Bato Yard

Bato Yard is one of the biggest and most diverse in Australia and has features no others can boast. The deep bowl, a 3.6 metres circular bowl is one of the most innovative and exciting bowls in Australia. It also has a street area, with stairs, rails, hubbas and manual pads. The Yard can cater for those who ride a skateboard, scooter, BMX, roller skates or blades.

Central Coast Council

Statutory Reporting

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Statutory Reporting

Description	Section
Local Government Act 1993	
Achievements against the Community Strategic Plan	428(2)
Achievements against the Delivery Program	428(1)
Audited Financial Report	428(4)(a)
Environmental Upgrade Agreements	54P(1)
Publication and Ministerial Requirements (Annual Report)	428(5)
State of Environment Report	428A
Works on Private Land	67(3)
Local Government (General) Regulation 2005	
Amounts Granted under Section 356	217(1)(a5)
Coastal Protection Services Levy	217(1)(e1)
Companion Animal Information	217(1)(f)
Contracts Awarded	217(1)(a2)
Councillor Fees	217(1)a1)
Councillor Overseas Visits	217(1)(a)
Equal Employment Opportunity Activities	217(1)(a9)
External Bodies exercising Council Functions	217(1)(a6)
Legal Proceeding Information	217(1)(a3)
Other Bodies in which Council had a Controlling Interest	217(1)(a7)
Other Bodies in which Council Participated	217(1)(a8)
Rates and Charges Written Off	132
Remuneration of the General Manager	217(1)(b)
Remuneration of Senior Staff	217(1)(c)
Staff Overseas Visits	217(1)(a)
Stormwater Management Services Levy	217(1)(e)
Works on Private Land	217(1)(a4)
Independent Pricing and Regulatory Tribunal Act 1992	
Implementation of determination / recommendation	
1. Water supply service charges	
2. Water usage charges	
3. Sewerage supply service charges	18(4)
4. Sewerage Usage Charges	10(4)
5. Drainage Service Charges	
6. Liquid Trade Waste Charges	
7. Ancillary and Miscellaneous Charges	
Independent Pricing and Regulatory Tribunal Instrument	
Special rate variation program expenditure and activities	III
Environmental Planning and Assessment Act 1979	
Planning agreements	93G(5)
Swimming Pool Act 1992	
Swimming pool inspections	22F(2)
Government Information (Public Access) Regulation 2009	
Government Information (Public Access) information	Schedule 2
Public Interest Disclosure Act 1994	
Public Interest Disclosure Act 1994 Public Interest Disclosure information	Section 31
	Section ST

Local Government Act 1993

Achievements against the Community Strategic Plan

The development of a Central Coast Community Strategic Plan is currently underway. Achievements against the Community Strategic Plan will be reported as part of the Annual Report for 2020-21 at the end of the current Council term (in accordance with Integrated Planning and Report Guidelines and Local Government Act 1993.

Achievements against the Delivery Program

This Annual Report provides details of Council's performance against the Central Coast Council Operational Plan for 2016-17.

Environmental Upgrade Agreements

No environmental upgrade agreements were entered into this year.

State of Environment Report

As detailed in the legislation a State of Environment Report will be provided as part of the Annual Report for 2020-21.

Local Government (General) Regulation 2005

Amounts Granted under Section 356

The following payments were provided under Section 356 and are listed according to the legacy financial system from which the payments were made.

Former Wyong Shire Council Local Government Area

Sponsorship Funding, Grants, Contributions and Donations	Full Year Actual		
Central Coast Academy Games	\$10,000		
Central Coast Academy of Sport	\$15,000		
Central Coast Business Enterprise Centre	\$15,000		
Central Coast Lifesaving	\$16,000		
Central Coast Sevens	\$20,000		
Central Coast Tourism Inc	\$150,000		
Community Benefit Grants	\$223,697		
Community Matching Grants	\$128,133		
Community Subsidy Scheme	\$20,438		
Councillor Community Grants	\$88,055		

Sponsorship Funding, Grants,	Full Year
Contributions and Donations	Actual
Greater Toukley Vision Events	\$32,000
Lakes Celebration	\$34,000
Local Heritage Assistance Fund	\$20,500
Regional Development Australia -	\$55,000
Central Coast NSW	
Sport and Cultural Sponsorship Program	\$21,500
Stronger Communities Fund - Round 1	\$239,524
Surf Clubs	\$66,000
The Art House	\$1,013,000
Tipping Fees Community Groups	\$188,633
Tri Wyong	\$19,000
Volunteer Group Sponsorships	\$20,603
Wyong Regional Chamber of Commerce	\$3,000
- Event Funding	
Various sponsorship funding, grants,	\$66,897
contributions and donations that were	
under \$10,000 each	
Total	\$2,465,980

Former Gosford City Council Local Government Area

Sponsorship Funding, Grants,	Full Year
Contributions and Donations	Actual
Community Grants - Sister City	\$6,000
Cultural/Sporting	
Community Grants - Community Facility	\$19881
Support Non Council	
Skate/BMX/Tennis Parks	\$20,000
Regional Gallery Art Prize Donations	\$22,000
Community Grants - Aboriginal Benefit	\$27,965
Grants Program	
Community Grants - Community Facility	\$28,396
Support Council Owned	
Aboriginal Community Projects	\$30,000
Tourism	\$30,000
Community Grants - Dart Program	\$34,000
Sponsorship	
Community Grants - Sporting Bodies -	\$41,010
Recreation Assistance Program	
Various sponsorship funding, grants,	\$41,924
contributions and donations that were	
under \$10,0000 each	
Councillor Community Grants	\$57,454
Lifeguard Services	\$65,000
Community Grants - Heritage Small	\$76,160
Grants Program	
Community Sponsorship	\$78,318
Community Grants	\$171,635
Total	\$749,743

Coastal Protection Services Levy

Council did not levy a coastal protection services charge.

Companion Animal Activities

The following activities were undertaken in relation to enforcing and ensuring compliance with the provisions of the Companion Animals Act 1998:

- Animal Care Facility collection returns were lodged with the Office of Local Government with a total of 2,583 dogs and cats processed of which 2,335 were saved.
- A total of 540 dog attacks incidents were lodged with the Office of Local Government for Central Coast Council for reporting period.
- c) Council collected \$499,049 in income during the reporting period (including Companion Animal Registration fees and animal sales). Operational expenditure totalled \$577,266 including:
 - Enforcement of Companion Animal Act -\$82,619
 - Vet fees \$16,273
 - Materials \$94,932
 - Salaries \$383,442
- d) The following Companion Animal community education programs were conducted to promote and assist the de-sexing of dogs and cats:
 - Promotion and advertisement of National Desexing Month in July.
 - Provision of a free microchipping day in February with discounted de-sexing rates for people willing to pay and book on the day
 - Distribution of educational flyers to all vets to hand out to their customers.
 - Distribution of educational flyers at community events
 - Initiation of a subsidised de-sexing program where vouchers of up to \$180 were provided to go towards the cost of de-sexing at approved vets
- e) The strategies that Council had in place to seek alternatives to euthanasia for unclaimed animals include:
 - The rangers first priority when seizing an animal is to return the animal to its owner in the field
 - Dogs for sale were advertised on a photo gallery on animal care facilities Facebook site
 - Maximised trading times to enable the public to seek a pet through the Animal Care Facility at Charmhaven operating six days a week from 10:00am to 4:30pm, and the Animal Care Facility at Erina operating seven days a week from 10:00am to 4:30pm

- Built stronger and more productive partnerships with community based dog and cat re-homing organisations, including lists of suitable animals for re-homing emailed to these organisations
- Proactive marketing of cats and dogs through community based animal welfare and rescue organisations
- Implemented a policy that only dogs that have been declared dangerous or menacing or are severely injured or sick are euthanized
- Companion animals are offered for purchase at an affordable price
- Engaged community volunteers in animal socialisation program, including grooming, exercise, behavioural assessment.
- A total of 58 off leash areas were available across the Central Coast, including:
 - Apara Close Reserve, Narara
 - Karina Drive Playground, Narara
 - Mitchell Park, Narara
 - Gavenlock Oval, Narara
 - Warrawilla Playground, Wyoming
 - Stachon Street Reserve, North Gosford
 - Adcock Park, West Gosford
 - Fagan Park, Point Clare
 - Kariong Recreation Reserve, Kariong
 - Peppermint Park, Kariong
 - Seabrook Reserve, Tascott
 - Emma James Street Reserve, Springfield
 - Hylton Moore Oval, East Gosford
 - Caroline Bay Reserve, East Gosford
 - Sun Valley Park, Green Point
 - Greenvale Road Playground, Green Point
 - Thames Drive Reserve, Erina
 - Captain Cook Memorial Reserve, Green Point
 - Blessington Reserve, Green Point
 - Tuross Close Reserve, Kincumber
 - Carlo Close, Kincumber
 - Oberton Street Reserve, Kincumber
 - North Burge Road Reserve, Woy Woy
 - Forresters Beach
 - Wamberal and Terrigal Beach
 - Avoca Beach
 - Fitzgibbon Close Reserve, Avoca
 - Copacabana and Macmasters Beach
 - North Burge Road Reserve, Woy Woy
 - Illoura Reserve (Pippi Point), Davistown
 - Long Arm Parade, St Hubert's Island
 - Dulkara Road Reserve, Woy Woy
 - Ettalong Oval, Ettalong
 - Kahiba Creek Reserve, Woy Woy
 - Araluen Drive Reserve, Pretty Beach

- Ocean Beach, Umina to Ettalong Beach
- Pearl Beach
- Patonga Beach
- Sorrento Road Reserve, Empire Bay
- Yarram Road Playground, Bensville
- Putty Beach, Killcare
- Bateau Bay Reserve bounded by Avignon Avenue, Sabrina Avenue and Fishermans Bend
- Reserve off Moola Road, Buff Point (excluding the sports oval)
- Charmhaven Reserve, Lowana Avenue, Charmhaven
- Drainage easement, James Watt Drive, Chittaway Bay
- Lees Reserve, Wyong Road, Chittaway Bay
- Helen Reserve, Gascoigne Road, Gorokan
- Craigie Reserve, Donald Avenue, Kanwal
- Reserve adjacent to Colongra Bay Hall, Colongra Bay Road, Lake Munmorah
- Reserve, Tallowood Crescent, Ourimbah

Contracts Awarded

The following contracts over \$150,000 were awarded:

- Council Reserve, Peppercorn Avenue and Ivory Crescent, Woongarrah
- Mataram Ridge Park (southern section), Woongarrah
- Tuggerah Oval, Second Avenue, Tuggerah
- Lakes Beach from 500m north of the Surf Club to Ocean Street
- North Shelly Beach, from the northern beach access walkway off Shelly Beach Road (adjacent to the golf course) to the beach access stairs opposite Swadling
- North Entrance Beach from Wyuna Avenue to Stewart Street

Contract Description	Name of Contractor	Contract Value*
Capacity and condition assessment at Bateau Bay Wastewater Treatment Plant	GHD Pty Ltd	\$134,805.00
Road network asset condition survey 2017 data collection (P705)	Australian Surface Testing Pty Ltd	\$179,900.00
Design and construction of floating pontoon at Ferry Road Ettalong Beach (P661)	GPM Constructions Pty Ltd	\$147,361.00
Detailed design and documentation for the replacement of Sohier Park Bridge at Ourimbah	Northrop Consulting Engineers Pty Ltd	\$158,600.00
Water meter replacement program for Gosford and surrounds (P548)	International Plumbing Solutions Pty Ltd TA New Plumbing Solutions	\$165,725.00
Installation of drainage and irrigation on Gavenlock Oval Narara (P625)	Turspec Pty Ltd	\$196,255.00
Preparation and distribution of Council Notices 2017-2020	Sema Operations Pty Ltd	\$210,214.00
Reservoir refurbishment works at West Gosford (P638)	Geelong Abrasive Blasting Pty Ltd	\$213,522.00
Construction of reservoir valve pits at West and North Gosford (P636)	Kerroc Constructions Pty Ltd	\$248,050.00
Stormwater drainage upgrade at Old Pacific Highway Somersby (P464)	Delcare Constructions Pty Ltd	\$226,790.00
Design and construction of saltmarsh boardwalk at Killarney Vale	Fleetwood Urban Pty Ltd	\$244,720.00
Construction of district play space on Kurraba Oval	Hard Hats Holdings Pty Ltd	\$245,780.00
Kincumber drainage upgrade from Carlo Close to Avoca Drive (P432)	Kerroc Constructions Pty Ltd	\$246,215.00
Design, supply and installation of chemical dosing equipment for C8, C19 and WG2 (P585)	OdourPro Pty Ltd	\$248,960.00
Relevelling, irrigation and drainage installation of playing fields 2 and 3 at Rogers Park Woy Woy (P224)	Turspec Pty Ltd	\$288,470.00

Contract Description	Name of Contractor	Contract Value*
Rehabilitation of sewage main C10 (P598)	ITS Pipe Tech Pty Ltd	\$328,157.00
Flood levee on Emerald Avenue Pearl Beach (P603)	Rivers Construction	\$346,129.00
Stormwater drainage upgrade Lone Pine Avenue	Kerroc Constructions Pty Ltd	\$347,667.00
Umina Beach (P629)	,	
Construction of new Sewage Pumping Station SI4	Kerroc Constructions Pty Ltd	\$329,522.00
at Somersby Industrial Estate (P528)		
Construction of gross pollutant traps at Bateau	Kerroc Constructions Pty Ltd	\$363,400.00
Bay, Buff Point and The Entrance		
Supply and installation of chemical dosing	OdourPro Pty Ltd	\$364,939.00
equipment FB1, KA3, N23 and SD5 (P585)		
Drainage upgrade on Carpenter Street Umina	Kerroc Constructions Pty Ltd	\$380,300.00
(P641)		
Fire trail reconstruction for Pleasant Valley Fire	Keegan Civil Pty Ltd	\$392,015.00
Trail Complex		
Oracle Cloud Services Discovery for IM&T	Oracle Corporation Australia Pty Ltd	\$396,092.00
Transformation Program Tranche 1		
Culvert upgrade on Wells Street Springfield (P568)	Delcare Constructions Pty Ltd	\$402,363.20
Clarifier interconnection pipeline at Kincumber	Gongues Constructions Pty Ltd	\$414,000.00
Sewage Treatment Plant (P748)		¢ 475 025 00
Water main renewals and water main extension	Pipe Replacement Solutions Pty Ltd	\$475,935.00
2016-17 (P673)	Due sono Francia e suiz e Tanka e la sine Dtu Ltal	¢ 400 021 00
Repairs to clarifiers and aerator baffle replacement	Process Engineering Technologies Pty Ltd	\$499,821.00
at Woy Woy Sewage Treatment Plant (P715) Construction of boardwalk at Budgewoi	SMC Marine Pty Ltd	\$501,940.00
Supply and delivery of an 11,500 litre bitumen	B.F.P Engineering Pty Ltd	\$535,815.98
sprayer (P613)	b.r.r Engineening Pty Ltd	\$222,012.90
Building upgrade of McEvoy Oval Umina (P435)	GW Building Pty Ltd	\$539,650.00
Rehabilitation of Gosford manhole GM1 at North	FCS Concrete Repairs	\$546,420.00
Gosford and Drop Manhole at East Gosford (P306)		<i>\$</i> 510,120.00
Stages 1 and 2 drainage upgrade works on Jarrah	Milbant Constructions Pty Ltd	\$581,829.50
Drive Kariong (P720)		+
Gosford Coast CCTV Project Safer Streets	ECS Services	\$612,497.00
Programme at Terrigal and Copacabana (P605)		
Thickener replacement and associated works at	Gongues Constructions Pty Ltd	\$740,000.00
Kincumber Sewage Treatment Plant (P704)		
Stage 1 upgrade on Somersby Falls Road	Milbant Constructions Pty Ltd	\$744,876.00
Somersby (P450)		
Road and drainage upgrade and water main	Robson Civic Projects Pty Ltd	\$1,103,073.25
relocation construction works on Murrawal and		
Kilpa Road Wyongah		
Design and Construction of Permanent Powdered	Zinfra Pty Ltd	\$1,348,548.00
Activated Carbon Plant (PAC) and balance tanks at		
Somersby Water Treatment Plant (P570)		
Oracle Cloud Services Implementation for IM&T	Oracle Corporation Australia Pty Ltd	\$1,500,033.45
Transformation Program Tranche 1		¢1.000.000.00
Tourism marketing and industry services	The Affinity Partnership Pty Ltd	\$1,600,000.00
Group Training Organisation Services	Hunter Valley Training Company Pty Ltd	\$1,848,208.06
	Central Coast Group Training	
PRV upgrade and trunk main duplication at Woy Woy (P357)	Eire Constructions Pty Ltd	\$1,981,280.52
Oracle Cloud Services Transformation Program	Oracle Corporation Australia Pty Ltd	\$2,981,351.16
Tranche 2		<i><i><i><i></i></i></i></i>
Oracle Cloud Services subscriptions	Oracle Corporation Australia Pty Ltd	\$4,759,312.20
*includes GST	,	, ,,,

Councillor Fees

The Administrator incurred the following fees and expenses:

Adm	inistrator Fees						
	Administrator fee	\$355,365.33					
(i)	Councillors office equipment	Nil					
(ii)	Telephone	\$72.73					
(iii)	Conferences and seminars	Nil					
(iv)	Training	Nil					
(v)	Interstate visits	Nil					
(vi)	Overseas visits N						
(vii)	Expenses of spouse, partner or other person	Nil					
(viii)	Expenses for provision of care	Nil					
	Other costs	\$65,101.03					
	Total Costs	\$420,539.09					

Councillor Overseas Visits

There were no overseas visits by the Administrator during the reporting period.

Equal Employment Opportunity Activities

The Equal Employment Opportunity (EEO) activities undertaken during the reporting period include:

- Development of the Disability Inclusion Action Plan
- Development of interim recruitment and selection guidelines which comply with and support EEO in the workplace
- Project dedicated to reviewing Human Resource policies established and commenced which is governed by EEO legislation and principles
- Development of the Equity, Diversity and Respect Policy (drafted and due for implementation in October 2017), which will result in training and awareness for all staff on EEO and bullying and harassment

External Bodies exercising Council Functions

The following external bodies were delegated to exercise Council functions:

External Body	Purpose
355 Committees	Operation of the following community facilities:Berkeley Vale Sporting ComplexBudgewoi Scout HallChain Valley Bay Community HallChittaway Point HallGwandalan Community HallKincumber School of ArtsKulnura Pioneer Memorial HallLake Munmorah Senior Citizens CentreSan Remo Neighbourhood CentreSohier Park Community HallSt Barnabas ChurchSummerland Point Community HallToukley District Art & Tourist Information CentreToukley Neighbourhood CentreWiggerah Community HallTunkuwallin Park HallWyong Old School Community Centre
Sawyers Gully Animal Rescue operating as Central Coast Animal Care Facility*	Operation of the Animal Care Facility at Erina and compliance with the Companion Animals Act 1998 and Companion Animals Regulations 2008

External Body	Purpose
Society of Companion Animal Rescuers (SoCares)*	Operation of the Animal Care Facility at Charmhaven and compliance with the <i>Companion Animals Act 1998</i> and <i>Companion Animals</i> <i>Regulations 2008</i>
Skilltech Consulting Services Pty Ltd*	Provision of water meter reading services
YMCA (Young Men's Christian Association)*	 Operation of recreation facilities: Lake Haven Recreation Centre Toukley Aquatic Centre Wyong Olympic Pool
Remondis*	Provision of domestic waste management and recycling services
Discovery Holiday Parks Pty Ltd*	Operation of the Budgewoi, Canton Beach, Norah Head, and Toowoon Bay Holidays Parks
Fishbone Investments Pty Ltd operating as Personal Services Australia*	Operation of the Wamberal and Point Clare cemeteries

*As part of ongoing contracts awarded in previous reporting periods.

Legal Proceeding Information

The following legal proceeding information is provided:

	Current Status	Costs incurred by Council
Public Liability Claim	Completed	\$862.95
Professional Indemnity Claim	Ongoing	\$20,426.25
Public Liability Claim	Ongoing	\$3,322.64
Public Liability Claim	Ongoing	\$5,440.00

Other Party / Parties to the Proceedings	Name of Proceedings	Date of Proceeding	Status / Outcome	Amount Paid to Council's external solicitor*	Amount Paid to barristers / agents engaged on behalf of Council*	Other Amount Paid including Consultants*	Amount and cost received by Council from another party	Amount and cost paid to another party by Council
Land and Environme	ent Court of NSV	V						
Gosford Waterfront Alliance Inc	Class 4 Proceedings	August 2016		Nil	Nil	Nil	Nil	Nil
Hunter	Class 1 Proceedings			Nil	Nil	Nil	Nil	Nil
Ostaford Pty Ltd	Class 1 Proceedings	January 2017		Nil	Nil	Nil	Nil	Nil
Kevin and Patricia Gregory	Class 1 Proceedings	January 2017		Nil	Nil	\$44,412.18	Nil	Nil
Milwain	Class 1 Proceedings	February 2017		Nil	Nil	Nil	Nil	Nil
Windust	Class 1 Proceedings	March 2017		Nil	Nil	Nil	Nil	Nil
Marchese and Hunter	Class 1 Proceedings			Nil	Nil	Nil	Nil	Nil
Osbourne	Class 1 Proceedings	April 2017		Nil	Nil	Nil	Nil	Nil
Marchant Smith	Class 4 Proceedings			Nil	Nil	Nil	Nil	Nil
Gindurra Road Pty Ltd	Class 1 Proceedings			Nil	Nil	Nil	Nil	Nil
Silver Stallion	Class 1 Proceedings			Nil	Nil	Nil	Nil	Nil
Integrated Green Energy Ltd	Class 1 Proceedings			Nil	Nil	Nil	Nil	Nil
Uniting Church	Class 1 Proceedings			Nil	Nil	Nil	Nil	Nil

Louisiana Properties Pty LtdClass 4 ProceedingsImage: Class 4 ProceedingsNilNilSile.00NilNilPY HoldingsImage: Class 4 ProceedingsImage: Class 4 ProceedingsSile.00Sile.00NilNilMaroonImage: Class 4 ProceedingsImage: Class 4 ProceedingsImage: Class 4 ProceedingsNilNilNilNilMaroonImage: Class 4 ProceedingsImage: Class 4 ProceedingsImage: Class 4 ProceedingsNilNilNilNilRuss 4 GV NomineeImage: Class 4 ProceedingsImage: Class 4 ProceedingsNilNilNilNilRuss 4 GV NomineeImage: Class 4 ProceedingsImage: Class 4 ProceedingsNilNilNilNilTrusts of former Gorder Class 4 ProceedingsImage: Class 4 ProceedingsImage: Class 4 ProceedingsNilNilNilNilSupreme Court of NSW SpindlerSeptember appealSeptember 2016Image: Class 4 Court Conviction quashed, Order Image: Slo(1)(b)NilNilNilNilLocal Court of NSW VariousCriminal prosecutions (1)Proceedings SpindlerSeptember Slo(2)Image: Class 4 Proceeding Conviction NitNilNilNilNilVariousCriminal prosecutions (1)VariousDismised Slo(5) Conviction NitNilNilNilNilIRCImage: Proceeding Proceeding Proceoding (1)Image: Proceeding Pro	Other Party / Parties to the Proceedings	Name of Proceedings	Date of Proceeding	Status / Outcome	Amount Paid to Council's external solicitor*	Amount Paid to barristers / agents engaged on behalf of Council*	Other Amount Paid including Consultants*	Amount and cost received by Council from another party	Amount and cost paid to another party by Council
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NCAT Eyes NCAT Nil \$6,472.50 Nil Nil					Nil	\$3,600.00	Nil	Nil	Nil
	yes	NCAT Proceedings			Nil	\$6,472.50	Nil	Nil	Nil
Matthew Salkeld Nil \$3,100.00 Nil Nil	Aatthew Salkeld	2			Nil	\$3,100.00	Nil	Nil	Nil
Seol and Ors LFC Nil \$9,842.50 Nil Nil Proceedings	eol and Ors	-			Nil		Nil	Nil	Nil
Awabakal and \$225.00 Nil Nil Nil Guringai People					\$225.00	Nil	Nil	Nil	Nil

*excluding GST

Other Bodies in which Council had a Controlling Interest

Council had a controlling interest in the following:

Body	Details	
Protection of the Environment Trust	The Trust was established under the former Gosford City Council. The objective	
	of the Trust are to promote the protection and enhancement of the natural	
	environment and to guide the administration of Trust assets.	
Gosford Affordable Housing Trust	The Trust was established under the former Gosford City Council. The objectives	
	of the Trust are to promote and encourage the provision of social housing within	
	the city of Gosford and to guide the administration of Trust assets.	

Body	Details
Gosford Foundation Trust	The Trust was established under the former Gosford City Council. The objectives of the Trust are to encourage and facilitate benevolent acts for the benefit of the community and to guide the administration of Trust assets.
The Art House Wyong Performing Arts and Conference Centre Limited	The Art House is an independent company limited by guarantee and formed under Section 358 of the Local Government Act 1993. It is managed by an independent not-for-profit entity with an independent board of directors, that includes Council as a member.

Other Bodies in which Council Participated

Council participated in the following:

Body	Details		
Book Bazaar	Sponsored the Short Story Competition by providing book and audio book prizes.		
WaveZone	Sponsored the Short Story Competition by providing book and audio book prizes.		
TAFE NSW	Developed the Digital Literacy Workshops in partnership with the Libraries		
Local Land Services Community Advisory Group	An information sharing group regarding Local Land Services (LLS) activities for Greater Sydney and northern regions		
Hunter Joint Organisation of Councils: The Directors Forum Hunter Councils Environment Division Bush Fire Management Committee	A regional network of Council's from across the Central Coast and Hunter Regions. The Environment Division serves and supports the member Councils in achieving regional outcomes on various environmental programs. The local bush fire management committee has the responsibility for the		
	management of bush fire risk across a defined bush fire district. Council's involvement includes representation on the committee and relevant sub-committees such as that focussed on risk mitigation and bush fire risk management planning.		
Central Coast Local Emergency Management Committee	The purpose of the Local Emergency Management Committee (LEMC) is to provide cooperative interaction between emergency services, functional areas, local government and the community and is responsible for preparing plans in relation to the prevention of, preparation for, response to and recovery from emergencies within the LGA.		
Central Coast Tourism Incorporated	Central Coast Tourism Incorporated (CCTI) was responsible for marketing the region and facilitating industry relationships. Council's involvement includes the provision of funding to deliver these services and representation on the CCTI Board.		
Greater Toukley Vision, Wyong Regional Chamber of Commerce, and Gosford Business Improvement District	The provision of funding for the purposes of promoting, marketing, maintaining assets and co-ordinating / managing event in Toukley, Wyong amd Gosford.		

Rates and Charges Written Off

Rates and charges written off total \$10,727.61

Remuneration of Chief Executive Officer (General Manager)

The remuneration of the Chief Executive Officer (General Manager) for the reporting period was \$461,017.37

Remuneration of Senior Staff

The remuneration for the reporting period was \$7,601,187.26 and includes senior staff from the former Gosford City and former Wyong Shire Council, as well as the amalgamated Central Coast Council. In the Central Coast Council structure, Unit Managers are now under the Local Government State Award and therefore the senior staff remuneration for the next reporting period will be lower.

Staff Overseas Visits

There were no overseas visits by staff this year.

Stormwater Management Services Levy

The following stormwater management service information is provided:

Stormwater Management Levy Projects	Amount
Construction of new Gross Pollution trap at Myrtle Brush Park Berkeley Vale	\$1,736.00
Construction of new Gross Pollution trap at Loins Park Long Jetty	\$305.00
Upgrade of Gross Pollution Trap at Lakedge Ave Chittaway Bay	\$6,337.00
Construction of new Gross Pollution trap at Nicholson Crescent Toukley	\$135,119.00
Construction of new Gross Pollution trap at Murrawal Rd Tuggerawong	\$35,149.00
Upgrade of Gross Pollution Trap at Walker Ave Kanwal	\$132,533.00
Upgrade of Gross Pollution Trap at Cresthaven Ave Bateau Bay	\$153,090.00
Upgrade of Gross Pollution Trap at Beach Parade Canton Beach	\$8,027.00
Upgrade of Gross Pollution Trap at Government Road Summerland Point	\$8,212.00
Construction of new Gross Pollution trap at Dunvegan Street Mannering Park	\$5,927.00
Construction of new Gross Pollution trap at Regent Street Buff Point	\$151,308.00
Construction of new Gross Pollution trap at Lentara Walk The Entrance	\$55,495.00
Wrack and Algae Removal Infrastructure	\$5,100.00
Southern Tuggerah Lakes Saltmarsh construction Berkeley Vale	\$105,821.00
Hereford St Lower Ourimbah Ck Riverbank Stablisation	\$16,909.00
Southern Tuggerah Lakes STZ Upgrade	\$523.00
Upgrade of Gross Pollution Trap at Mattaram Road Woongarrah	\$430.00
Foreshore Equipment Long Jetty	\$898.00
Ace Cres Backflow Prevention	\$45,983.00
Geotechnical testing at Glenbrook St GPT Long Jetty	\$3,480.00
Flood mitigation works Anzac Ave Tuggerah	\$60,348.00
Construction of new Gross Pollution trap at Sterling Way Hamlyn Terrace	\$55,422.00
Construction of new Gross Pollution trap at Iain Close Hamlyn Terrace	\$92,231.00
Upgrade of Gross Pollution Trap at Canton Beach Road Canton Beach	\$3,933.00
Upgrade of Gross Pollution Trap at Oleander Street Canton Beach	\$820.00
Upgrade of Gross Pollution Trap at Venice Street Long Jetty	\$7,223.00
Gross Pollutant Trap (Type 1 & 3) cleaning/maintenance/operational costs	\$614,782.00
Constructed wetland maintenance	\$636,971.00
Tuggerah Lakes estuary health monitoring program	\$63,758.00
Educational Programs	\$250,993.00
TOTAL	\$2,658,863.00

Note: the above figures indicate the amount of stormwater levy funds utilised on these projects. The full cost of these projects maybe higher if they include other funding sources such as grants.

Works on Private Land

No works on private land were carried out during this reporting period.

Independent Pricing and Regulatory Tribunal Act 1992

Implementation of determinations / recommendations

The implementation of determinations / recommendations from the Independent Pricing and Regulatory Tribunal (IPART) is provided.

Former Wyong Shire Council Local Government Area (LGA)

- The 2015-16 charges apply for the period from 13 May 2016 to 30 June 2016
- The 2016-17 charges apply for the period 1 July 2016 to 30 June 2017

1. Water Supply Service Charges:

Council levies the water supply service charge on the owners of all properties for which there was an available water supply service. This pays the full cost of supplying water.

For those properties that became chargeable or non-chargeable during the year a proportional charge or fee was calculated on a daily basis is applied.

The water supply service charges levied for 2015-16 and 2016-17 were as follows:

Meter Type / Size	2015-16	2016-17
	Maximum charge \$	Maximum charge \$
Residential property service charge	166.87	164.63
Multi Premises	138.50	164.63
Water availability	166.87	164.63
Unmetered properties	574.27	577.49
Non Res single 20mm	166.87	164.63
20mm meter	146.52	146.02
25mm meter	228.94	228.15
40mm meter	586.09	584.09
50mm meter	915.77	912.63
80mm meter	2,344.37	2,336.34
100mm meter	3,663.08	3,650.54
150mm meter	8,241.93	8,213.70
200mm meter	14,652.31	14,602.14
Non specified pipe / meter size	(meter size)2 / 625 x 228.94	(meter size)2 / 625 x 228.15

2. Water Usage Charges

In addition to the water supply service charge, all potable water consumed was charged at \$2.26 per kilolitre for 2015-16 and \$2.29 per kilolitre for 2016-17.

3. Water supplied to Hunter Water Corporation

Water supplied to the Hunter Water Corporation was charged at \$0.65 per kilolitre for 2015-16 and \$0.66 per kilolitre for 2016-17.

4. Sewerage Supply Service Charges

Council levied this charge to cover the cost of supplying sewerage services on all properties for which there was a sewerage service either connected or available.

Non-residential properties was levied a sewerage service charge based on meter size and a sewerage usage charge. Where the sum of these charges is less than the non-residential minimum sewerage charge, the non-residential minimum was charged instead. A discharge factor (DF) in accordance with Council's Trade Waste Policy was applied to the charge based on the volume of water discharged into Council's sewerage system.

The sewerage supply service charges	levied for 2015-16 and 2016-17 wer	e as follows:

Meter Type / Size	2015-16 Maximum charge \$	2016-17 Maximum charge \$
Residential property service charge	477.03	483.28
Multi Premises	388.61	483.28
Sewer availability	477.03	483.28
Non-residential property service charge (minimum charge)	477.03	483.28
20mm meter	271.34 x DF	284.16 x DF
25mm meter	423.97 x DF	443.99 x DF
40mm meter	1,085.37 x DF	1,136.61 x DF
50mm meter	1,695.90 x DF	1,775.95 x DF
80mm meter	4,341.49 x DF	4,546.43 x DF
100mm meter	6,783.58 x DF	7,103.80 x DF
150mm meter	15,263.05 x DF	15,983.55 x DF
200mm meter	27,134.32 x DF	28,415.20 x DF
Non specified pipe/meter size	(meter size)2 / 625 x 423.97 x DF	(meter size)2 / 625 x 443.99 x DF

5. Sewerage Usage Charges

There were no sewer usage charges paid by residential properties.

For non-residential properties, a discharge factor based on the type of premises was applied to the assessed volume of water purchased from Council to determine the volume discharged to the sewerage system.

Sewage discharged into the sewerage network was charged at \$0.83 per kilolitre for both 2015-16 and 2016-17.

6. Drainage Service Charges

This charge was levied by Council for the provision of drainage services, and covers the cost of maintaining the former Wyong Shire Council Local Government Area drainage network.

The drainage service charges levied for 2015-16 and 2016-17 were as follows:

Meter Type / Size	2015-16 Maximum charge \$	2016-17 Maximum charge \$
Residential property service charge	118.14	128.32
Multi premises	88.60	96.24
20mm meter	118.14	128.32
25mm meter	184.60	200.50
40mm meter	472.57	513.28
50mm meter	738.39	802.01
80mm meter	1,890.29	2,053.14
100mm meter	2,953.59	3,208.03
150mm meter	6,645.57	7,218.05
200mm meter	11,814.35	12,832.09
Non specified pipe / meter size	(meter size)2 / 625 x 184.60	(meter size)2 / 625 x 200.50

7. Liquid Trade Waste

Liquid trade waste means all liquid waste other than sewage of domestic nature.

Charges levied for 2015-16 were as follows:

Application Fee	Annual Trade Waste Fee	Reinspection Fee	Liquid Trade Waste Usage Charge / KL	Excess Mass Charges / Kg	Non-compliant Excess Mass Charges / Kg
Category 1					
Dischargers condu	cting an activity de	eemed by Council	as requiring nil or minimal	pre-treatment equip	oment, whose
effluent is well defi	ned and low risk t	o the sewerage sy	stem. Volume of discharge	e is low. Also include	ed are activities with
prescribed pre-trea	atment but low risl	ĸ			
\$51.50	\$90.08	\$84.46	No charge	No charge	No charge
Category 2	4	1	1		
Dischargers condu	cting an activity de	eemed by Council	to require a prescribed typ	e of pre-treatment e	equipment and
whose effluent is w	vell characterised.	Volume of discha	rge is up to 20 KL per day		
\$65.55	\$360.33	\$84.46	Compliant - \$1.48 / KL	No charge	No charge
(includes primary			Non-compliant -	_	
treatment device)			\$14.39/ KL		
Category 3					
Dischargers condu	cting an activity w	hich is of an indus	trial nature and/or which re	esults in discharge o	f large volumes
(over 20 KL/day) o [.]	f liquid trade waste	e to the sewerage	system.		
\$1,005.40	\$605.26	\$84.46	No charge	Refer to table	Refer to table
(includes two site				below	below
visits during					
construction)					
Category S					
Dischargers condu	cting an activity of	transporting and,	/or discharging septic tank	waste, pan waste ar	nd ship to shore
pump-outs into th	e sewerage system	n. Private pumping	stations are included in th	is category.	
	Residential -				Charged to
Residential -					private pumpin
Residential - \$54.14	\$48.14				private pumpin
	\$48.14 Non-	\$84.46	No charge	No charge	stations only – i
\$54.14		\$84.46	No charge	No charge	

Charges levied for 2016-17 were as follows:

Application Fee	Annual Trade Waste Fee	Reinspection Fee	Liquid Trade Waste Usage Charge / KL	Excess Mass Charges / Kg	Non-compliant Excess Mass Charges / Kg
Category 1					
Dischargers condu	cting an activity de	emed by Council	as requiring nil or minimal	pre-treatment equip	oment, whose
effluent is well defi	ned and low risk to	o the sewerage sy	stem.		
Volume of discharg	ge is low. Also incl	uded are activities	s with prescribed pre-treat	ment but low risk	
\$52.19	\$91.29	\$85.60	No charge	No charge	No charge
whose effluent is w \$66.43 (includes primary treatment device)	• •		to require a prescribed typ ge is up to 20 KL per day Compliant - \$1.71 / KL Non-compliant - \$14.59 / KL	e of pre-treatment e No charge	equipment and No charge
Category 3 Dischargers condu (over 20 KL/day) of			trial nature and/or which r system.	esults in discharge of	f large volumes
\$1,018.90 (includes two site visits during construction)	\$613.39	\$85.60	No charge	Refer to table below	Refer to table below

Application Fee	Annual Trade Waste Fee	Reinspection Fee	Liquid Trade Waste Usage Charge / KL	Excess Mass Charges / Kg	Non-compliant Excess Mass Charges / Kg
Category S					
Dischargers condu	cting an activity of	transporting and	/or discharging septic tan	k waste, pan waste ai	nd ship to shore
pump-outs into the	e sewerage system	. Private pumping	stations are included in t	his category.	•
Residential -	Residential -				Charged to
\$54.87	\$48.79				private pumping
Non-residential -	Non-	\$85.60	No charge	No charge	stations only – in
\$221.85 (Includes	residential -		5		accordance with
one inspection)	\$99.09				table below

In addition to the substances listed above, excess mass charges were applied per kilogram of waste discharged in excess of the Liquid Trade Waste Policy Guideline Acceptance Limits. Non-compliant excess mass charges were applied for trade waste discharged in excess of the Liquid Trade Waste Approval Limit. The nominated charges were applied in accordance with the formulas contained in Council's Liquid Trade Waste Policy.

Excess Mass Charges	2015-16 Charge	2016-17 Charge
Pollutant	/ KL	/ KL
Aluminium (Al)	\$0.70	\$0.71
Ammonia (as Nitrogen)	\$0.75	\$0.76
Arsenic (As)	\$70.58	\$71.53
Barium (Ba)	\$35.31	\$35.78
Biochemical Oxygen Demand	\$0.75	\$0.76
Boron (B)	\$0.70	\$0.71
Bromine (Br2)	\$14.39	\$14.59
Cadmium (Cd)	\$326.76	\$331.15
Chlorinated Hydrocarbons	\$35.31	\$35.78
Chlorinated Phenolics	\$1,437.79	\$1,457.09
Chlorine (Cl2)	\$1.44	\$1.46
Chromium (Cr)	\$23.52	\$23.84
Cobalt (Co)	\$14.39	\$14.59
Copper (Cu)	\$14.39	\$14.59
Cyanide	\$70.58	\$71.53
Fluoride (F)	\$3.51	\$3.56
Formaldehyde	\$1.44	\$1.46
Grease and Oil	\$1.35	\$1.36
Herbicides/defoliants	\$705.84	\$715.31
Iron (Fe)	\$1.44	\$1.46
Lead (Pb)	\$35.31	\$35.78
Lithium (Li)	\$7.07	\$7.17
Methylene Blue Active Substances (MBAS)	\$0.70	\$0.71
Manganese (Mn)	\$7.07	\$7.17
Mercaptans	\$76.01	\$77.03
Mercury (Hg)	\$2,352.77	\$2,384.35
Molybdenum (Mo)	\$0.70	\$0.71
Nickel (Ni)	\$23.52	\$23.84
Nitrogen (N)	\$0.18	\$0.18
Organoarsenic compounds	\$705.84	\$715.31
Pesticides general (excludes organochlorines and organophosphates)	\$705.84	\$715.31
Petroleum Hydrocarbons (non-flammable)	\$2.37	\$2.40
pH	\$0.42	\$0.42

Excess Mass Charges	2015-16 Charge	2016-17 Charge
Pollutant	/ KL	/ KL
Phenolic compounds (non-chlorinated)	\$7.07	\$7.17
Phosphorus	\$1.44	\$1.46
Polynuclear aromatic hydrocarbons (PAH's)	\$14.39	\$14.59
Selenium (Se)	\$49.13	\$50.32
Silver (Ag)	\$1.40	\$1.42
Sulphate (SO4)	\$0.14	\$0.14
Sulphide (S)	\$1.44	\$1.46
Sulphite (SO3)	\$1.44	\$1.46
Suspended solids	\$0.96	\$0.97
Thiosulphate	\$0.27	\$0.27
Total dissolved solids	\$0.04	\$0.04
Tin	\$7.07	\$7.17
Uranium	\$7.60	\$7.71
Zinc (Zn)	\$14.39	\$14.59

Trade Waste Charges applied in addition to sewer service charges. Where properties discharging Liquid Trade Waste become chargeable or non-chargeable for a part of the financial year a proportional charge was calculated on a weekly basis is to apply.

8. Ancillary and Miscellaneous Charges

Item	2015-16 Charge	2016-17 Charge
Conveyancing Certificate		
Statement of outstanding charges	\$19.61	\$19.87
Property Sewerage Diagram		
• Diagram showing location of the house-service line,	\$55.59	\$56.34
building and sewer for a property		
Service Location Diagram		
 Location of sewer and/or water mains in relation to a property's boundaries 	\$19.87	\$19.87
Special Meter Reading Statement	\$60.13	\$60.13
Billing Record Statement		
Up to and including 5 years	\$19.61	\$19.87
Further back than 5 years	\$19.62 for first 15 mins	\$19.88 for first 15 mins
	\$13.10 / 15 mins thereafter	\$13.28 / 15 mins thereafter
Workshop test of water meter		
If the meter is faulty, no fee is charged		
Up to 80mm	\$201.29	\$203.99
Over 80mm	By quote	By quote
Water Reconnection		
During business hours	\$40.53	\$41.08
Outside business hours	\$167.30	\$169.54
Application for disconnection (all sizes)	\$33.96	\$34.42
Physical disconnection (all sizes)	\$132.62	\$134.40
Application for water service connection (all sizes)	\$33.96	\$34.42

Item	2015-16 Charge	2016-17 Charge
Physical connection		Charge
,	\$115.02	\$116.57
Meter only 20mmShort or long service 20mm	\$697.98	\$110.37 \$707.34
	\$847.00	\$707.34 \$858.37
	\$847.00 \$1,592.04	
		\$1,613.40 \$2,144.50
Long service 40mm Short convicts 50mm	\$2,116.18 \$2,271.71	\$2,144.59
Short service 50mm	\$2,271.71	\$2,302.20
Long service 50mm	\$2,801.08	\$2,838.68
 Larger services – provision of live main connection 	By quote	By quote
only Standaine Lline - Casurity Band		
Standpipe Hire – Security Bond • 25mm	¢ 41 4 3 F	¢ 410 01
-	\$414.35 \$797.32	\$419.91
• 63mm		\$808.02
Standpipe Hire – Annual Fee	Water service charge pro-	Water service charge pro-
	rated for applicable part of	rated for applicable part of
	the year	the year
Backflow prevention device	t.c	t=0.04
Application and registration fee	\$69.28	\$70.21
Major works inspection fee (\$/metre)		
For the inspection, for the purposes of approval of water		
and sewer mains, constructed by others, that are longer		
than 25 meters and/or greater than 2 metres in depth.		
Water main	\$6.02	\$6.10
Gravity sewer main	\$8.03	\$8.14
Rising sewer main	\$6.02	\$6.10
Statement of available pressure and flow	\$133.08	\$134.86
Underground plant locations		
Council assists in on-site physical location. Customer	\$80.38 for first hour	\$81.46for first hour
provides all equipment required to expose asset	\$19.60 / 15 mins thereafter	\$19.86 / 15 mins thereafter
Council undertakes on-site physical location. Council	\$133.38 for first hour	\$135.76 for first hour
provides all equipment and labour	\$33.32 / 15 mins thereafter	\$33.77 / 15 mins thereafter
Plumbing and Drainage inspection fee		
Residential single dwelling, villas and units	\$163.94 / unit	\$164.25 / unit
Alterations, caravan and mobile homes	\$82.76 / permit	\$82.76 / permit
Commercial and industrial	\$163.94 / unit + \$47.59 /	\$164.25 / unit + \$47.68 /
	water closet	water closet
Additional inspections	\$60.81 / inspection	\$60.93 / inspection
Relocate existing stop valve or hydrant (price exclusive of	\$133.96 for first hour	\$135.76 for first hour
plant hire, material costs and traffic control)	\$33.32 / 15 mins thereafter	\$33.77 / 15 mins thereafter
Raise/lower/adjust existing services	400102 / 20 mile die outer	
A height adjustment with lateral movement no more than		
2 meters from existing location		
 20mm only – no materials 	\$134.64	\$136.45
 Over 20mm – requires materials 	By quote	By quote
Relocate existing services where the lateral adjustment	by quote	by quote
exceeds those above		
Short 20mm	\$339.84	\$344.40
Long 20mm	\$539.04 \$529.37	\$536.48
Long 20mm Larger than 20mm	By quote	By quote
Water Sample Analysis	\$81.67	\$82.76
	10.104	۵۵۲.۷۵
Alteration from dual service to single service	· · · · · ·	.
20mm service only	\$406.52	\$411.98
Sewerage junction cut-in (150mm)		
No excavation, no concrete encasement removal, no	\$300.62	\$304.66
sideline, junction within property		
Sewerage junction cut-in (150mm) – sideline less than		
3m		
No excavation, no concrete encasement removal,	\$314.88	\$319.11
• No excavation, no concrete encasement removal,	40 - 1100	+

Item	2015-16 Charge	2016-17 Charge
Sewerage junction cut-in (225mm)		
No excavation, no concrete encasement removal, no	\$703.44	\$712.88
sideline, junction within property		
Sewerage junction cut-in (225mm) – sideline less than		
3m		
• No excavation, no concrete encasement removal,	\$742.65	\$752.62
junction outside property		
Sewerage junction cut-in (over 225mm or where	\$133.96 first hour	\$135.76 first hour
excavation or removal of concrete encasement required	\$33.32 / 15 mins thereafter	\$33.77 / 15 mins thereafter
by Council) (price exclusive of plant hire charges,		
materials and traffic control).		
Sewer main encasement with concrete		
 Encasement inspection fee – construction not 	\$101.53	\$102.89
undertaken by Council		
Construction by Council	By quote	By quote
Raise and Lower Sewer manholes (over 300mm)		
 Adjustments less than 300mm 	No charge	No charge
Manhole Inspection fee	\$111.75	\$113.25
 Actual physical adjustment 	By quote	By quote
Septage and Septic effluent discharge charge (per KL)		
• Licensed contractors dispose of septage and effluent	\$16.90	\$17.12
wastewater from domestic onsite sewerage systems		
and sewer pumping stations at Council's sewer		
treatment sites.		
Development investigation fees		
 Major developments (Category 1) 	\$633.36	\$650.59
 Minor developments (Category 2) 	\$274.86	\$282.34
 Class 1 and 10 developments (Category 3) 	\$80.48	\$82.67

Former Gosford City Council Local Government Area (LGA)

- The 2015-16 charges apply for the period from 13 May 2016 to 30 June 2016
- The 2016-17 charges apply for the period 1 July 2016 to 30 June 2017

1. Water Supply Service Charges

Table 1: Water service charge for (i) Metered Residential Properties; (ii) Residential Properties within a Multi Premises with one or more Common Meters; (iii) Non-Residential Properties with a single Individual Meter of 20mm; (iv) Non-Residential Properties within a Mixed Multi Premises with one or more Common Meters; (v) Unmetered Properties; (vi) Properties not connected but reasonably available for connection.

The water supply service charges levied for 2015-16 and 2016-17 were as follows:

Basis of Charge	2015-16 Maximum charge \$	2016-17 Maximum charge \$
Water service charge (per property per annum)	173.54	197.72

Table 2: Water service charge for (i) Non-Residential Properties with an Individual Meter of 25mm or greater or multipleIndividual Meters (of any size); (ii) Non-Residential Multi Premises with one or more Common Meters; (iii) RetirementVillages with one or more Common Meters.

The water supply service charges levied for 2015-16 and 2016-17 were as follows:

Basis of Charge - Meter Size Water Service Charge (per meter per annum)	2015-16 Maximum charge \$	2016-17 Maximum charge \$
25mm	242.20	275.94
32mm	396.82	452.10
40mm	620.04	706.42
50mm	968.84	1,103.80
80mm	2,480.22	2,825.74
100mm	3,875.34	4,415.22
150mm	8,719.54	9,934.26
200mm	15,501.42	17,660.92

For meter diameter sizes not specified above, the following formula applies: (Meter size) 2 x (25mm water service charge) ÷ 625

2. Water Usage Charges

In addition to the water supply service charge, all potable water consumed was charged at \$2.26 per kilolitre for 2015-16 and \$2.29 per kilolitre for 2016-17.

3. Water supplied to Hunter Water Corporation

Water supplied to the Hunter Water Corporation was charged at \$0.64 per kilolitre for 2015-16 and \$0.63 per kilolitre for 2016-17.

Sewerage Supply Service Charges

Table 3: Sewerage service charge for (i) Metered Residential Properties; (ii) Residential Properties within a Multi Premiseswith one or more Common Meters; (iii) Non-Residential Properties within Mixed Multi Premises with one or moreCommon Meters; (iv) Unmetered Properties; (v) Non-Residential Properties with a single Individual Meter of 20mm; (vi)Properties not connected but reasonably available for connection; (vii) Retirement Villages with one or more CommonMeters

The sewerage supply service charges levied for 2015-16 and 2016-17 were as follows:

Basis of Charge	2015-16 Maximum charge \$	2016-17 Maximum charge \$
Sewerage service charge (per property per annum)	641.14	672.42

Table 4: Sewerage service charge for (i) Non-Residential Properties with an Individual Meter of 25mm or greater or multiple Individual Meters (of any size); (ii) Non-Residential Multi Premises with one or more Common Meters

The minimum sewerage charge payable by a Non Residential customer is the amount in Table 3.

The sewerage supply service charges levied for 2015-16 and 2016-17 were as follows:

Basis of Charge - Meter Size Sewerage Service Charge (per meter per annum)	2015-16 Maximum charge \$	2016-17 Maximum charge \$
25mm	1,363.04	1,541.80
32mm	2,233.22	2,526.08
40mm	3,489.42	3,947.02
50mm	5,452.24	6,167.22
80mm	13,957.72	15,788.10

Basis of Charge - Meter Size Sewerage Service Charge (per meter per annum)	2015-16 Maximum charge \$	2016-17 Maximum charge \$
100mm	21,808.96	24,668.90
150mm	49,070.14	55,505.04
200mm	87,235.82	98,675.64

For meter diameter sizes not specified above, the following formula applies: (Meter size) 2 x (25mm water service charge) ÷ 625

4. Sewerage Usage Charges

There were no sewer usage charge paid by residential properties.

The price for sewerage usage for non-residential customers is set out in Table 5. The volume of sewage discharged was determined by multiplying a property's water consumption by a discharge factor (df %) as determined by Council. A sewerage usage discharge allowance of 150 kilolitre per year (pro rata per billing period) was applied before a volumetric charge was levied.

Basis of Charge	2015-16 Maximum charge \$	2016-17 Maximum charge \$
Sewerage usage charge where: volume of sewage discharged ≤ Discharge Allowance (per kilolitre)	No Charge	No Charge
Sewerage usage charge where: volume of sewage discharged > Discharge Allowance (per kilolitre)	0.92	0.83

5. Stormwater Drainage Charges

The stormwater drainage charges levied for 2015-16 and 2016-17 were as follows:

Basis of Charge	2015-16 Maximum charge \$	2016-17 Maximum charge \$
Stormwater drainage charge (per property per annum)	113.20	124.64

6. Trade Waste Charges

The trade waste charges levied for 2015-16 and 2016-17 were as follows:

Basis of Charge	2015-16 Maximum	2016-17 Maximum
	charge \$	charge \$
Category 1 Trade Waste Application Fee (per application)	125.00	126.63
Category 2 Trade Waste Application Fee (per application)	208.54	211.27
Category 3 Trade Waste Application Fee (per application)	488.70	495.09
Category 1 Annual Trade Waste Fee (per year)	72.56	73.52
Category 2 Annual Trade Waste Fee (per year)	231.41	234.44
Category 3 Annual Trade Waste Fee (per year)	1,943.44	1,968.86
Reinspection Fee (per inspection)	116.78	118.31
Trade Waste Usage Charge – compliant	168.00	
Trade Waste Usage Charge – compliant (per kL)		1.71
Trade Waste Usage Charge - non-compliant (per kL)	14.39	14.58

7. Excess Mass Charges^a

^aPrices were applied in accordance with the relevant units and acceptable limits set out in the Trade Waste Policy.

Basis of Charge	2015-16	2016-17
	Maximum	Maximum
	charge \$	charge \$
Aluminium (Al)	0.69	0.70
Ammonia (as N)	0.75	0.76
Arsenic (As)	70.57	71.50
Barium (Ba)	35.30	35.76
Biological Oxygen Demand (BOD5)	0.75	0.76
Boron (B)	0.69	0.70
Bromine (Br2)	14.39	14.58
Cadmium (Cd)	326.76	331.03
Chloride	No Charge	No charge
Chlorinated Hydrocarbons	35.30	35.76
Chlorinated Phenolics	1,437.78	1,456.58
Chlorine (Cl2)	1.43	1.45
Chromium (Cr) (Total)	23.51	23.82
Cobalt (Co)	14.39	14.58
Copper (Cu)	14.39	14.58
Cyanide	70.57	71.50
Fluoride (F)	3.51	3.56
Formaldehyde	1.43	1.45
Grease and Oil (Total)	1.34	1.36
Herbicides/Defoliants/Weedicides/Fungicides	705.83	715.07
Iron (Fe)	1.43	1.45
Lead (Pb) Lithium (Li)	35.30	35.76
Methylene Blue Active Substances (MBAS)	70.07	7.16
	7.07	7.16
Manganese (Mn)	No charge	No charge
Mercaptans Mercury (Hg)	2,352.76	2383.53
Molybdenum (Mo)	0.69	0.70
Nickel (Ni)	23.51	23.82
Nitrogen (N) (Total Kjeldahl Nitrogen)	0.17	0.17
Organoarsenic compounds	No Charge	No charge
Pentachlorophenol	1,437.78	1,456.58
Pesticides – General (exludes organochlorins and organophosphates)	705.83	715.07
Pesticides – Organochlorine	705.83	715.07
Pesticides – Organophosphate	705.83	715.07
PCB	705.83	715.07
Petroleum Hydrocarbons (non-flammable)	2.36	2.39
pH	0.41	0.42
Phenolic Compounds (non-chlorinated)	7.07	7.16
Phosphorus (Total)	1.43	1.45
Polynuclear Aromatic Hydrocarbons (PAH)	14.69	14.58
Selenium (Se)	49.65	50.30
Silver (Ag)	1.39	1.45
Sulphate (SO4)	0.13	0.13
Sulphide (S)	1.43	1.45
Sulphite (SO3)	1.43	1.45
Suspended Solids (SS or NFR)	0.95	0.97
Temperature	No Charge	No charge
Thiosulphate	No Charge	No charge
Tin (Sn)	7.07	7.16
Total Dissolved Solids	0.04	0.04
Uranium	No Charge	No charge
Zinc (Zn)	14.39	14.58

8. Charges for Ancillary and Miscellaneous Customer Services

No.	Description	2015-16 Maximum charge \$	2016-17 Maximum charge \$
1	Conveyancing Certificate	charge ¢	charge ¢
	Statement of Outstanding Charges		
	a) Over the Counter	33.37	33.81
	b) Electronic	N/A	N/A
2	Property Sewerage Diagram – Up to and Including A4 size (where available)		
	Diagram showing the location of the house-service line, building and sewer for a property.		
	a) Certified (suitable for a contract of sale)	18.53	18.77
	b) Uncertified (not suitable for a contract of sale)	11.58	11.73
3	Service Location Diagram		
-	Location of sewer and/or water mains in relation to a property's boundaries		
	a) Certified (suitable for a contract of sale)	18.53	18.77
	b) Uncertified (not suitable for a contract of sale)	N/A	N/A
4	Special Meter Reading Statement	70.14	71.05
5	Billing Record Search Statement - Up to and including 5 years		
	a) Up to and including 5 years	29.93/half hour	30.32/half hour
	b) Further back than 5 years	N/A	N/A
6	Building Over or Adjacent to Sewer Advice		
	Issue of letter regarding a building's compliance with required	60.05	61.12
	standards for building near or over a water or sewer pipes or		
7	structures Water Reconnection		
/	a) During business hours	218.79	221.65
	b) Outside business hours	N/A	221.05 N/A
8	Workshop Test of Water Meter	11/A	11/7
0	Removal of the meter by an accredited organisation at the customer's	224.50	227.44
	request to determine the accuracy of the water meter. A separate charge		
	relating to transportation costs and the full mechanical test which involves		
	dismantling and inspection of meter components will also be payable.		
9	Water main disconnection (all sizes)		
	Price payable when customer requests the Council to disconnect		
	existing service		
	a) Application for disconnection	54.27	54.98
	b) Physical disconnection	286.80	290.55
10	Water Service Connection		
	This covers administration and system capacity analysis as required. There will be a separate charge payable to the Council if it also performs the		
	a) Application for connection (all sizes)	54.27	54.98
	b) Physical connection	410.05	417.04
	 20mm Greater than 20mm	412.25 By quoto	417.64 By quote
11	Standpipe Hire – Security Bond ^a	By quote	by quote
	Security bond (all meter sizes)	765.11	775.11
12	Standpipe Hire – Annual Fee ^a	, 00.11	,,,,,,,
	Annual hire charge of standpipe issued	986.84	1,103.80
13	Standpipe Water Usage Fee		•
	Water usage fee (per kilolitre)	2.26	2.29
14	Backflow Prevention Device Application and Registration Fee		
	This fee is for initial registration of the backflow device	79.99	81.04
15	Backflow Prevention Device Annual Administration Fee		
	This fee is for the audit by inspectors of plumbers' annual	No Charge	No charge
	compliance tests and the maintenance of records of results		

No.	Description	2015-16	2016-17	
		Maximum	Maximum	
		charge \$	charge \$	
16	Statement of Available Pressure and Flow	149.96	151.92	
	This fee covers all levels whether modelling is required or not			
17	Cancellation Fee – Water and Sewerage Applications	22.4.6		
	A fee charged to cancel an application for services and process a refund of	23.16	23.46	
	water and sewer application fees.			
18	Section 307 Certificate			
	A fee for preparation of a Section 307 Certificate which states			
	whether a development complies with the <i>Water Management Act</i> 2000.			
	a) Dual occupancies	174.22	176.50	
	b) Commercial buildings, factories, Torrens subdivision of dual occupancy	213.34	216.13	
	c) Boundary realign with conditions	389.09	394.17	
	d) Subdivisions, developments involving mains extensions	422.20	427.72	
	e) Development without requirement fee	111.65	113.11	
19	Plumbing and drainage inspection fee			
	Inspection of plumbing and drainage work to ensure compliance with			
	prescribed standards.			
	a) New Sewer Connection (per property - includes allowance for 1 WC)	252.77	256.07	
	b) Alterations (per property - includes allowance for 1 WC)	230.45	233.46	
	c) Each Additional water closet	21.79	22.08	
	d) Re Inspection Fee	46.76	47.37	
	e) Rainwater tank connection (per property)	46.76	47.37	
20	Location of Water and Sewer Mains			
	Onsite investigation works to identify the location (alignment and/or depth)	By quote with	By quote with	
	of underground water and sewerage assets. This service will be charged on	minimum cost	minimum cost	
	the basis of actual costs incurred by the Council. Applicants should contact	of 853.63	of 864.80*	
	the Council for an estimate of actual cost.			
21	Septage and Septic Effluent Discharge Charge (per kilolitre)	14.20	1450	
	Licensed contractors dispose of septage and sludge from domestic	14.39	14.58	
	onsite sewerage systems and sewer pumping stations at the Council's sewage treatment plant. Includes waste from portable toilets.			
	 Volume charges are levied on a per kilolitre basis to recover the cost of 			
	accepting and treating waste. The charge reflects the lack of pre-			
	treatment.			
	 Does not include complex muddy water waste, food waste or 			
	 Other waste classifications determined by the Council, which are subject 			
	to a case by case fully recoverable charge.			
22	Other liquid wastes transported by disposal contractors (per kilolitre)			
	• Approved Category 4 (non-septic waste), composed primarily of water	1.59	1.59	
	and which has no impact on the treatment process, discharged at the			
	Council's sewage disposal sites by licensed contractors. Includes pump-			
	out effluent (but not sludge) from onsite sewage management systems.			
	Does not include complex muddy water waste, food waste or other			
	waste classifications determined by the Council, which are subject to a			
	case by case fully recoverable charge.			
23	Recoverable works			
	This service will be charged on the basis of actual costs incurred by the	By quote	By quote*	
	Council plus internal overheads charged in accordance with the rates			
	published annually by the Council. Applicants should contact the Council for			
	an estimate of the cost.			
24	Water and Sewer Building Plan Assessment			
	Review building plans with respect to the impact on assets and system	133.22	134.96	
	capacity. Includes building over sewer, building adjacent to sewer, system			
	load demand.			

No.	Description	2015-16	2016-17
		Maximum	Maximum
25	Inspections Council inspects water and sewer works carried out by private developers for compliance with the Council's standards. Should the works not comply with Council's standards, a re-inspection is required. Council does not differentiate in price for major or minor works inspections. Private developers may be required to concrete encase sewer mains and provide additional sewer junctions.	charge \$	charge \$
	 a) Per linear meter inspection plus lab charges as resolved by the Council (reflects actual costs for 90 minutes administration and travel costs) 	12.74 per metre + Lab charges (Minimum charge of 139.96)	12.91 per metre + Lab charges (Minimum charge of 139.66)
	b) Charge for CCTV inspection costs	198.76+ \$317.29/hr	201.36+ 327.08/hr
	c) Private developers may be required to pile drive or operate substantial equipment in the vicinity of sewer mains. Council uses CCTV to inspect the works to determine that works are in accordance with Council's standards and damage has not occurred to sewer assets. Security Bonds taken, necessitating administration procedures		
26	Development Assessment Small Projects – Small Special Priority		
	Sewerage (SPS) and / or development with \leq 4 lots or extension to		
	 properties outside area Council reviews and approves private developers' proposals for provision of minor sewer adjustment, private internal sewer pump stations/rising mains. Water/sewer main extensions can result from requests by property owners for connection of unserviced properties. The process is the same as that for subdivisions and redevelopments, being the requirement to pay a developer charge and construct works, generally being for one property only with one residence connecting to either the water or sewer system. Connection to mains by private developer contractors incur an additional shutdown and audit fee, which will be charges on the basis of actual costs incurred by the Council. Developers may be required to obtain and pay for a Section 307 Certificate, for an additional fee, which states that the development complies with the Water Management Act 2000. 	290.51 + quote for connection to mains if by private contractor + Section 307 Certificate Fee, if required	294.31+ quote for connection to mains if by private contractor + Section 307 Certificate Fee, if required
	An additional hourly charge may apply for reviewing previously viewed plans	109.04 / hr for re-reviewing plans	110.47 / hr for re-reviewing plans
27	Development Assessment Medium Projects – > 4 lots and ≤ 15 lots, and		
	 mains relocation Council reviews and approves private developers' proposals for provision or adjustment of water and sewer infrastructure services for new developments. Includes extensions servicing subdivisions and/or sewer diversions caused by development. Generally, new development is contained within a development servicing plan (DSP), requiring the developer to service all lots or redevelopment involving adjustment of existing sewer/water mains. Connections to mains by private developer contractors incur an additional shutdown and audit fee, which will be charged on the basis of actual costs incurred by the Council. Developers may be required to obtain and pay for a Section 307 Certificate, for an additional fee, which states that the development complies with the Water Management Act 2000. 	700.06 + Quote for connection to mains if by private contractor + Section 307 Certificate Fee, if required	709.21 + Quote for connection to mains if by private contractor + Section 307 Certificate Fee, if required
	 An additional hourly charge may apply for reviewing previously reviewed plans. 	109.04 / hr for re-reviewing plans	110.47 / hr for re-reviewing plans

28 [Description	2015-16 Maximum	2016-17
		IVIAXIIIIUIII	Maximum
		charge \$	charge \$
	Development Assessment Large Projects – > 15 lots and < 50 lots,		
-	and/or large or medium density developments involving sewer		
C	diversions < 30 metres		
•	 Council reviews and approves private developers' proposals for 	890.13 + Quote	901.77 + Quote
	provision or adjustment of water and sewer infrastructure services for	for connection	for connection
	new developments. Includes extensions servicing subdivisions and/or	to mains if by	to mains if by
	sewer diversions caused by development. Generally, new development	private	private
	is contained within a development servicing plan (DSP), requiring the	contractor +	contractor +
	developer to service all lots or redevelopment involving adjustment of	Section 307	Section 307
	existing sewer/water mains. Connections to mains by private developer	Certificate Fee,	Certificate Fee,
	contractors incur an additional shutdown and audit fee, which will be	if required	if required
	charged on the basis of actual costs incurred by the Council. Developers		
	may be required to obtain and pay for a Section 307 Certificate, for an		
	additional fee, which states that the development complies with the		
	Water Management Act 2000.		
	An additional hourly charge may apply for reviewing previously	109.04 / hr for	110.47 / hr for
	reviewed plans.	re-reviewing	re-reviewing
20 1	Development Assessment Consist Projects (as do and will an	plans	plans
	Development Assessment Special Projects (roads and rail or		
	 SPS adjustments, relocations, development in water catchment areas) Council assesses, provides technical advice, and support to other service 	3610.21+	3657.43 +
	authorities and private developers for provision and/or adjustment of	Quote for	Quote for
	water and sewer assets. Connection to mains by private developer	connection to	connection to
	contractors incur an additional shutdown and audit fee, which will be	mains if by	mains if by
	charged on the basis of actual costs incurred by the Council. Developers	private	private
	may be required to obtain a Section 307 Certificate, for an additional	contractor +	contractor +
	fee, which states that the development complies with the Water	Section 307	Section 307
	Management Act 2000. Inspections of alterations and extensions to	Certificate Fee,	Certificate Fee,
	internal plumbing, where no inspection of junction is required. Charge	if required	if required
	per property – includes allowance for 1 WC.		- 1
	An additional hourly charge may apply for reviewing previously	109.04/ hr for	110.47 / hr for
	reviewed plans.	re-reviewing	re-reviewing
	•	plans	plans
30 V	Water Supply Shutdown and Audit for Developer Contracted		i
	Connections		
	Council assesses, provides technical advice, and support to other service	By quote*	By quote*
	authorities and private developers for provision and/or adjustment of water		
	and sewer assets. Council shuts down water mains prior to connection by		
	developers' contractors of new mains to the water system. Council will audit		
	the connection by third parties to ensure integrity of the system is		
	maintained. Fees for each audit will be charges on the basis of actual costs		
	incurred by the Council		
	Water Carter Fill Charge	11 70	11.01
	Per fill charge incurred by bulk water carters accessing water supply with	11.76 +	11.91 +
	monitoring equipment installed. Bulk water carters incurring this fee are not	2.29 x nominal	2.29 x nominal
S	subject to the Standpipe Hire charges in items 11 and 12 of this table.	tank size ^b of	tank size ^b of
		water carter	water carter
		being filled	being filled

a The Standpipe Hire charges in items 11 and 12 of this table do not apply to bulk water carters accessing water supply with monitoring equipment installed. Those bulk water carters will be charged under item 32 of this table.

b The nominal tank size of a water carter is the volume of water that a tank is rated to contain. For the purposes of calculating the Water Carter Fill Charge, it is expressed in kilolitres.

* Includes GST

Independent Pricing and Regulatory Tribunal Instrument

Special Rate Variation Program Expenditure and Activities

The following Special Rate Variation projects were carried out within the former Wyong local government area:

Project	Annual	Actual	Status / Comment
	Spend	Budget	
C	\$'000	\$'000	
Community	7,079.90	7,607.70	Completed
Timber footbridge replacement program on Orange Road, Fountaindale	30.0	46.0	Completed
Timber footbridge replacement program at	49.7	49.0	Completed
Picnic Point	49.7	49.0	Completed
Timber footbridge replacement program on	99.5	100.0	Completed
Lake Street, Long Jetty	55.5	20010	
Pavement renewal program on Daniel Close,	12.4	45.0	Completed
Killarney Vale			
Pavement renewal program on Parkview Place,	53.1	40.0	Completed
Bateau Bay			
Pavement renewal program on Casurina Close,	136.0	135.0	Completed
Lake Haven			
Pavement renewal program on Melaleuca	-	-	Deferred. Not suitable for asphalt overlay,
Street, Killarney Vale			major upgrade required.
Pavement renewal program on Robson	186.3	200.0	Completed
Avenue, Gorokan			
Pavement renewal program on Dening Street,	-	-	Transferred. Project is being completed as
The Entrance			part of Bay Road upgrade project.
Pavement renewal program on Rockleigh	-	-	Project now grant funded (RMS), SRV
Street, Wyong Pavement renewal program on Warrina	238.9	220.0	funding no longer required. Completed
Avenue, Summerland Point	250.9	220.0	Completed
Pavement renewal program on McLachlan	47.9	60.0	Deferred. Design in 2016-17, construction
Avenue, Long Jetty	17.5	00.0	in 2017-18.
Road seal upgrade on Dooralong Road, Lemon	1.2	50.0	Completed. The purpose of this project
Tree			was to facilitate the re-alignment of
			Dooralong Road to within the road
			reserve, however a land acquisition over
			the existing road negated the need for
			the road re-alignment to proceed.
Road seal upgrade on Dicksons Road, Durren	264.4	265.0	Completed
Durren			
Guard rail renewal program	6.0	25.0	Completed
Road upgrade on Blue Bay Road, Blue Bay	1,128.6	1,130.2	Completed
Road upgrade on Gascoigne Avenue, Gorokan	25.8	100.0	Deferred. Design in 2016-17, construction
Deed weenede en Malvine Devede Covelver			in 2017-18.
Road upgrade on Malvina Parade, Gorokan	-	-	Deferred to 2017-18.
Road upgrade on Goorama Avenue, San Remo Road upgrade on Blenheim Ave, Buckingham	770.0 470.6	776.0	Completed Completed
Road upgrade on Bienneim Ave, Buckingnam Rd, St James Ave and Windsor Rd, Berkeley	470.0	680.0	Completed
Vale			
Road upgrade on Murrawal Road/Kilpa Road,	1,140.5	1,195.0	Completed
Wyongah	1,1 10.5	1,195.0	
Road upgrade on Norton Avenue, Killarney	797.3	800.0	Completed
Vale			
Pavement renewal program on Tuggerah	28.6	31.0	Completed
Parade, Long Jetty			
Road upgrade on Hume Blvd, Killarney Vale	4.3	10.2	Completed
Road upgrade on Bald Street, Norah Head	120.7	121.2	Completed

Ducient	A	Astual	Status / Commont		
Project	Annual	Actual Budget	Status / Comment		
	Spend \$'000	виадет \$'000			
Road upgrade on Maitland Street (Bush Street	449.9	451.7	Completed		
Stage3) Norah Head	115.5	151.7	completed		
Road upgrade on Goorama Avenue, San Remo	12.4	15.0	Completed		
Implement Skate Park Strategy at Berkeley	120.0	120.0	Completed		
Vale Skate Park					
Investigation and Design Lake Munmorah	17.5	35.0	Deferred. Design in 2016-17, construction		
District Skate Park including car park			in 2017-18.		
Upgrade playground at Kurraba Oval	249.1	302.0	Completed		
Playground Renewal Program	369.0	369.0	Completed		
The Entrance Aquatic Infrastructure	149.6	135.0	Completed		
Improvements - Terilbah Reserve fishing					
platform					
Upgrade San Remo Skate Park	60.1	60.0	Completed		
Upgrade San Remo X-Park	19.1	20.0	Completed		
Replace High Risk Play Equipment with Natural	21.4	21.4	Completed		
Play Spaces					
Environment	921.80	1,014.0			
Upgrade boat trailer carpark at Saltwater Creek	550.1	600.0	Completed		
Boat Ramp					
Renewal of Jilliby South fire trail	24.9	25.0	Completed		
Renewal of Mount Alison fire trail	61.2	110.0	In Progress, continuing in 2017-18		
Construction of Pleasant Valley fire trail	220.0	220.0	In Progress, continuing in 2017-18.		
Expansion of Asset Protection Zone 1 to	25.0	25.0	Completed		
comply with standards					
Expansion of Asset Protection Zone 3 to	17.9	15.0	Completed		
comply with standards					
Expansion of Asset Protection Zone 6 to	-	-	Transferred. Reallocate funding to higher		
comply with standards			priority projects.		
Expansion of Asset Protection Zone 13 to	-	-	Project removed due to need to complete		
comply with standards			higher priority works.		
Expansion of Asset Protection Zone 5 to	-	-	Transferred. Reallocate funding to higher		
comply with standards			priority projects.		
Mardi Fire Trail	22.6	19.0	Completed		
Economy	604.40	654.0			
Budgewoi Masterplan - construct Budgewoi	604.4	654.0	Completed		
boardwalk link					
Governance and Leadership	700.20	929.50			
Business Banking Service - Implementation of	-	10.0	Objective will be achieved via		
online direct debits			implementation of Central Coast Council		
Oracle Change Requests Change to Oracle	4.6	25.0	banking services program. Objective will be achieved through		
Oracle Change Requests - Change to Oracle for more efficient business processes	4.0	25.0	implementation of the Enterprise		
for more encient pusitiess processes			Resource Planning (ERP) system.		
Pathway Change Requests - Upgrades to		25.0	Objective will be achieved through		
Pathway for more efficient business processes	-	25.0	implementation of the ERP system.		
Management Information System (MIS)	8.0	80.0	Objective will be achieved through		
Enhancements	0.0	00.0	implementation of the ERP system.		
Ennancements			implementation of the LIVE system.		

Environmental Planning and Assessment Act 1979

Planning Agreements

The following planning agreements were in place during the reporting period:

Date Executed	Property Description	Agreement Parties	Agreement Details	Compliance Activities
31 May 2013	Lot 13 DP 1126998	Former Gosford City Council and Narara Ecovillage Cooperative Limited	Subdivision Plan to include an allotment of land. Land to be dedicated to Council and zoned 6(a). Easement to be created at no cost to Council	Land to be dedicated to Council upon registration of the Plan of Subdivision
1 June 2015	Lot 43 DP 7091 Lot 47 DP 7091 Lot 4 DP 208596 Lot 84 DP 1196717 Lot 85 DP 1196717 Lot 86 DP 1196717	The Minister for Planning, AV Jennings Properties Limited, and Orlit Pty Ltd	Timing and monetary provision of contributions	Unknown as Council is not party to this agreement. Refer Department of Planning
1 December 2010	275 Pacific Highway Lake Munmorah	Former Wyong Shire Council and Fabcot Pty Ltd	Upgrade of local pathway in two stages as part of Lake Munmorah Village Shopping Centre development	Payment to be made over 2 stages. Stage 1 payment made
22 March 2012	Lot 2 DP 1043151 Lot 57 DP 755266	Minister for Planning and Infrastructure, and Minister administering the National Parks and Wildlife Act and Gwandalan Land Pty Ltd	State Infrastructure Contributions towards Gwandalan Public School, Emergency Services, and requirement to complete road works and dedication of land	Unknown as Council is not party to this agreement. Refer Department of Planning
9 December 2013	Lot 1 DP 513519 Lot 2 DP 536168	Former Wyong Shire Council and Pelican Horizons Pty Ltd	Provision of an additional public benefit and increase in the height and floor space ratio	Instrument change for increase in height and floor space ratio completed
10 March 2014	Part Lot 317 DP 1083445	Former Wyong Shire Council and Ecclesia Housing Ltd	Provision of contributions in accordance with Council's Temporary Economic Stimulus Plan subject to performance criteria.	Activation requirements have been met
10 March 2014	Lot 255 DP 1038214	Former Wyong Shire Council and Ecclesia Housing Ltd	Provision of contributions in accordance with Council's Temporary Economic Stimulus Plan subject to performance criteria.	Activation requirements have been met

Date Executed	Property Description	Agreement Parties	Agreement Details	Compliance Activities
7 July 2014	Land subject to Development Application SSD- 4974 made under the Environmental Planning and Assessment Act 1979	Former Wyong Shire Council and Wyong Coal Pty Ltd	Timing and monetary provision of contributions	Monetary contributions be paid or carry out works-in- kind
4 August 2014	Lots 1 DP 514442 Lots 1 DP 514442 Lot 2 DP 208596 Lot A DP 381268	Former Wyong Shire Council and A V Jennings Properties Limited	Provision of contributions in accordance with Council's Temporary Economic Stimulus Plan subject to performance criteria.	Activation requirements have been met for stage 1
15 August 2014	Lot 112 DP 555924 Lot 13 DP 658933 Lot 14 DP 658934 Lot 11 Sec 1 DP 3136 Lot 12 Sec 1 DP 3136	Former Wyong Shire Council and ALDI Stores Pty Ltd	Provision of works completed by the Developer and Council for trunk drainage infrastructure and associated sewer main relocations and roadworks	All works completed
3 February 2015	Part Lot 200 DP 1181287	Former Wyong Shire Council and Pigeon Point Pty Ltd	Provision of a Biobanking Statement demonstrating the offset impacts resulting from land development	Biobanking statement received

Swimming Pool Act 1992

Swimming Pool Inspections

A total of 873 swimming pool inspections were carried out.

Government Information (Public Access) Regulation 2009

Government Information (Public Access) Information

The following information is presented:

Table A: Number of applications by type of applicant and outcome										
	Access granted in full	Access granted in part	Access refused in full	Information not held	Information already available	Refuse to deal with application	Refuse to confirm/den y whether information is held	Application withdrawn		
Media	0	0	0	0	0	0	0	0		
Members of Parliament	1	0	0	0	0	0	0	0		
Private sector business	11	7	2	2	1	0	0	3		
Not for profit organisations or community groups	1	2	1	1	0	1	0	0		

Table A: Number of applications by type of applicant and outcome										
	Access granted in full	Access granted in part	Access refused in full	Information not held	Information already available	Refuse to deal with application	Refuse to confirm/den y whether information is held	Application withdrawn		
Members of the public (Legal Representatives)	18	9	1	1	2	0	0	2		
Members of the public (Other)	28	21	15	2	4	4	0	5		

Table B: Number	Table B: Number of applications by type of application and outcome										
	Access granted in full	Access granted in part	Access refused in full	Information not held	Information already available	Refuse to deal with application	Refuse to confirm/deny whether information is held	Application withdrawn			
Personal information applications	1	1	0	0	0	0	0	0			
Access applications (other than personal information applications)	53	36	18	6	6	5	0	10			
Access applications that are partly personal information applications and partly other	5	2	1	0	1	0	0	0			

Table C: Invalid applications	
Reason for invalidity	Number of applications
Application does not comply with formal requirements (Section 41 of the Act)	2
Application is for excluded information of the agency (Section 43 of the Act)	0
Application contravenes restraint order (Section 110 of the Act)	0
Total number of invalid applications received	2
Invalid applications that subsequently became valid applications	1

Table D: Conclusive presumption of overriding public interest against disclosure: matters listed in Schedule 1 to Act		
	Number of times consideration used	
Overriding secrecy laws	0	
Cabinet information	0	
Executive Council information	0	
Contempt	0	
Legal professional privilege	1	
Excluded information	0	
Documents affecting law enforcement and public safety	0	
Transport safety	0	
Adoption	0	
Care and protection of children	0	
Ministerial code of conduct	0	
Aboriginal and environmental heritage	0	

Table E: Other public interest considerations against disclosure: matters listed in table to Section 14 of the Act		
	Number of occasions when application not successful	
Responsible and effective government	14	
Law enforcement and security	10	
Individual rights, judicial processes and natural justice	42	
Business interests of agencies and other persons	14	
Environment, culture, economy and general matters	0	
Secrecy provisions	4	
Exempt documents under interstate Freedom of Information legislation	0	

Table F: Timeliness		
	Number of applications	
Decided within the statutory timeframe (20 days plus any extensions)	93	
Decided after 35 days (by agreement with applicant)	5	
Not decided within time (deemed refusal)	5	
Total	103	

Table G: Number of applications reviewed under Part 5 of the Act (by type of review and outcome)			
	Decision varied	Decision upheld	Total
Internal Review	0	4	4
Review by Information Commissioner	2	3	5
Internal review following recommendation under Section 93 of Act	1	0	1
Review by NCAT	0	1	0
Total	3	8	11

Table H: Applications for review under Part 5 of the Act (by type of applicant)		
	Number of applications for review	
Applications by access applicants	9	
Applications by persons to whom information the subject of access application relates (see section 54 of the Act)	2	

Public Interest Disclosure Act 1994

Public Interest Disclosure Information

The *Public Interest Disclosures Act 1994* (PID Act) sets out a comprehensive framework for protecting public officials who disclose wrongdoing.

The purpose of a public interest disclosure is to promote integrity and to enable Council to remedy any problems. Councillors and all staff are encouraged to report any wrongdoing.

PID Statistical Information (from 12 May 2016 to 30 June 2017)			
	Made by public officials performing their day to day functions	Under a statutory or other legal obligation	All other PIDs
Number of public officials who made public interest disclosures to your public authority	4	0	0
Number of public interest disclosure received by your public authority	4	0	0

PID Statistical Information (from 12 May 2016 to 30 June 2017)			
	Made by public officials performing their day to day functions	Under a statutory or other legal obligation	All other PIDs
Of public interest disclosures received, how many were primarily			
about:			
Corrupt conduct	3	0	0
Maladministration	0	0	0
Serious and substantial waste	1	0	0
Government information contravention	0	0	0
Local government pecuniary interest	0	0	0
Number of public interest disclosures (received since 1 January 2012) that have been finalised in this reporting period	4	0	0

Central Coast Stadium

The stadium boasts picturesque views over Brisbane Water and its surrounds - making it an ideal venue to host a wide variety of events. FIRE EXIT

sea

The Art House

The Art House officially opened in May 2016 and provides a state-of-the-art professional performing arts' space for the community, as well as bringing national and international touring productions to the Central Coast. The Art House is a 500 seat theatre and 130 retractable seat studio with exhibition foyer, meeting room, shop and bar. The Art House is owned by Central Coast Council and managed by an independent not-for-profit entity with an independent board of directors.

Central Coast Council



Contact Us

Your comments and suggestions are valuable to us because they highlight opportunities for us to improve the quality of our services, plans, and reports.

The following methods are available for you to provide feedback:

In person

Gosford Office

49 Mann Street Gosford NSW 2250 Phone: (02) 4325 8222 Monday to Friday: 8.30am to 5pm

Wyong Office

2 Hely Street Wyong NSW 2259 Phone: (02) 4350 5555 Monday to Friday: 8.30am to 5pm

Bateau Bay Library

Bateau Bay Square 10 Bay Village Road Bateau Bay NSW 2261 Phone: (02) 4350 1580 Monday to Friday: 9am to 5.30pm Saturday: 9am to 3pm

Erina Library

The Hive, Erina Fair Erina NSW 2250 Phone: (02) 4304 7650 Monday, Tuesday, Wednesday, Friday: 9.30am to 5pm Thursday: 9.30am to 7pm Saturday: 9.30am to 4pm Sunday: 12pm to 3pm

Gosford Library

118 Donnison Street Gosford NSW 2250 Phone: (02) 4304 7500 Monday to Friday: 9.30am to 5pm Saturday: 9.30am to 12.30pm

Kariong Library

Corner Curringa Road and Arunta Avenue Kariong NSW 2250 Phone: (02) 4325 8155 Tuesday to Friday: 9.30am to 5pm Saturday: 9.30am to 2.30pm

Kincumber Library

3 Bungonna Road Kincumber NSW 2250 Phone: (02) 4304 7641 Monday to Friday: 9.30am to 5pm

Lake Haven Library

Lake Haven Shopping Centre Goobarabah Avenue Lake Haven NSW 2263 Phone: (02) 4350 1570 Monday to Friday: 9am to 5.30pm Saturday: 9am to 3pm Sunday: 10am to 2pm

The Entrance Library

211a The Entrance Road The Entrance NSW 2250 Phone: (02) 4350 1550 Monday to Friday: 9.30am to 4.30pm Saturday: 9am to 12pm

Toukley Library

Corner Main Road and Victoria Avenue Toukley NSW 2263 Phone: (02) 4350 1540 Monday to Friday: 9am to 4.30pm Saturday: 9am to 12pm

Tuggerah Library

Westfield Tuggerah 50 Wyong Road Tuggerah NSW 2259 Phone: (02) 4350 1560 Monday to Friday: 9am to 5.30pm Saturday: 9am to 3pm

Umina Beach Library

Corner West Street and Bullion Street Umina NSW 2250 Phone: (02) 4304 7333 Monday to Friday: 9.30am to 5pm

Woy Woy Library

Corner Blackwall Road and Oval Avenue Woy Woy NSW 2250 Phone: (02) 4304 7555 Monday to Friday: 9.30am to 5pm Saturday: 9.30am to 12.30pm Sunday: 12pm to 3pm

In writing

Email:	ask@centralcoast.nsw.gov.au

Post: PO Box 21 Gosford NSW 2250

> PO Box 20 Wyong NSW 2259

Patonga

Campground Located in the tranquil bay side village of Patonga, about 25 kilometres south of Gosford, this camping ground is the perfect spot for a relaxing holiday.