

AMENDED REPORT



Item No: 4.1
Title: Questions with Notice
Department: Governance

14 September 2020 Ordinary Council Meeting

Reference: F2020/00039 - D14104960

Questions with Notice

The following questions were submitted by Councillor MacGregor at the Ordinary Meeting 27 July 2020:

Tree removal over the last four years

In the last 4 years, since amalgamation, how many trees in parks and reserves have been removed due to 'poor health' or 'poor condition'? What is the cost to the council for removing these trees? How many '2 for 1' trees have been planted and are 'like for like' trees planted when natives are removed and is there a record kept by council?

The response was provided by the Director, Environment and Planning:

This is a complex question requiring research and resources to provide an appropriate response. As a result, it is not possible to provide a response for the Council meeting of 14 September 2020 as previously stated in the Business Papers for the Council Meeting of 27 July 2020. It is proposed to provide the response for inclusion in the Business Paper for the meeting of 28 September 2020.

The following question was submitted by Councillor Gale:

Projects to State Government

What projects have been put forward to the State Government to use our existing developer contributions?

The response provided by the Executive Manager, Innovation and Futures

The Minister of Planning and Public Spaces issued Ministerial Directions on the 18 May 2020 which allowed the pooling of contributions across all of Council's contributions plans and required the preparation of a four year plan to deliver public amenities and public services to be submitted to the Department of Planning Infrastructure and Environment. In response to these Ministerial Directions, Council staff prepared and submitted to the Department a four delivery plan which will result in a total project expenditure of \$93,590,314 with \$79,617,871

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being funded by Section 7.11 and 7.12 contributions and \$13,972,443 being funded from other sources. A list of the projects to be undertaken are provided in Attachment. 1

The following question was submitted by Councillor MacGregor:

Council staffs current and future plans for the Broadwater hotel site:

What are council staffs current and future plans for the Broadwater hotel site?

The response provided by the Executive Manager, Innovation and Futures:

The proposed site was originally considered as part of the Gosford Cultural Precinct which was withdrawn as per the resolution of the Council Meeting held on 25 September 2019.

926/19 *That Council request the Chief Executive Officer withdraw from undertaking further work on the Gosford Cultural Precinct in its current form, including negotiations for the acquisition of land known as Lot 11 DP 746819 (which has a street address of 123B-125A Donnison Street, Gosford).*

Council has no current or future plans for the Broadwater Hotel site at this stage.

The following question was submitted by Councillor MacGregor:

Adherence to councils budgeted operational plan in the previous 12 months:

Can council staff please provide an update on the following,

- 1 *a list of total projects by directorate that were included in the previous years operational plan,*
- 2 *how many of these projects by directorate came in either over or under budget,*
- 3 *a table or appropriate format to clearly identify this information in the business paper?*

Response provided by the Executive Manager, Innovation and Futures:

This is a complex question requiring research and resources to provide an appropriate response. As a result, it is not possible to provide a response for this Council meeting and it is proposed to provide the response for inclusion an upcoming Business Paper.

The following question was submitted by Councillor Greenaway:

Notice of Motion, Question with Notice and Councillor Requests

Given comments in the chamber, that many Notices of Motion could just as readily have been addressed by a Councillor Request or a Question with Notice, would staff please differentiate between the three in terms of resources expended, time-frames for response and outcomes that can be achieved, and also provide some general comment as to what circumstances would be render each the most appropriate to utilise?

Councillor note: this is as much for the understanding of the public as it is for the assistance of councillors

The response provided by Shane Sullivan, Unit Manager Governance and Business Services:

A Notice of Motion is a written request made by a Councillor to provide notice of any business they wish to be considered by Council at its next ordinary meeting, in accordance with clause 3.12 of Council's Code of Meeting Practice. A Councillor must give the necessary notice as set out in the Code of Meeting Practice, being seven business days before the Ordinary Council Meeting is to be held. If the Chief Executive Officer considers that a Notice of Motion has legal, strategic, financial or policy implications which should be taken into consideration by the meeting, a report is prepared in relation to the Notice of Motion for inclusion with the Business Paper for the meeting at which the Notice of Motion is to be considered. A Notice of Motion is considered by Council, and where a motion is adopted by Council, it is the role of the Chief Executive Officer to implement, without undue delay, the decisions of the Council. The resources expended are dependent on the action required as a result of Council's decision relating to the Notice of Motion.

In summary, a Notice of Motion is the mechanism by which a Councillor can progress a matter for determination by way of Council resolution.

A Question with Notice is a written request by a Councillor to the Chief Executive Officer for information about the performance or operations of Council, in accordance with clause 3.15 of the Code of Meeting Practice. A Councillor must give the necessary notice as set out in Council's Code of Meeting Practice, being seven business days before the Ordinary Council Meeting is to be held. A Question with Notice, is something that if notice had been given, is able to be answered at the meeting at which it has been submitted for. Although in some instances more complex questions may be answered at subsequent meetings, which will be advised in the initial response included in the report for the meeting in which the Question was asked. Questions with Notice and responses are provided in writing in the business papers for the Ordinary Meeting but are not considered by Council.

In summary, a Question with notice is the mechanism by which a Councillor can pose a question to the Chief Executive Officer and have both the question and response entered into the public record by publication in the Business Paper.

A Councillor Request is submitted by a Councillor to the Councillor Support team, who log the request and seek a response from staff. The requests are usually for the information of

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Councillors or a request on behalf of a member of the public seeking a response to a specific issue. Councillor Requests are expected to be responded to within five business days. The performance measure is that 80% of requests are responded to within five business days.

The response is provided to the Councillor who submitted the request. Where a request has been on behalf of a member of the public, the Councillor will be advised of the action taken or that a response has been provided to the member of the public.

In summary a Councillor request is an internal process (it is not prescribed in legislation) by which questions from Councillors are addressed.

Questions with Notice and Councillor Requests are appropriate for the provision of information about the operation or performance of Council or a specific issue raised by members of the public with Councillors. Questions with Notice and responses are publicly available through the Business Papers for Ordinary Meetings. Responses to Councillor Requests are provided only to the Councillor who has submitted the request.

A Notice of Motion may be submitted where a Councillor is seeking a matter to be considered by Council, and if adopted, that a specific action or actions will be taken in response to the matter raised.

Councillors must, in submitting Councillor Requests, Questions with Notice and Notice of Motion, balance their civic responsibility for representing the interests of their community, with their obligation to use Council's resources effectively and efficiently.

The following question was submitted by Councillor Greenaway:

Broadwater Site

Council has not resolved to sell the Broadwater Hotel site but would staff please advise as to whether they have been approached by, had discussions with, or fielded inquiries from, anyone (individuals/ companies/entities etc) in the last three years about purchasing the site?

The response provided by the Executive Manager, Innovation and Futures:

Council has not been approached or had discussion with interested parties in the last three years in relation to the purchase of the site and is focusing on taking the current structure down and securing the site.

Attachments

- 1 Central Coast Council Capital Works Program Local Infrastructure Contributions 2020 2021 to 2023 2024

D14186369

Central Coast Council - Capital Works Program Local Infrastructure Contributions 2020/2021

Plan Type	Legacy Council	Plan	Plan Name	Purpose	Project Description as taken from the Contribution Plan	Project Name	Department	Unit	Total Project Cost	Developer Contribution Portion Indexed to March 2020	2020-21 FY
Section 7.11	Gosford	Gosford Regional Centre	164 - Gosford Regional Centre	Water Quality	Pollutant control devices at Russell Drysdale Street	Provision of Water Pollution Control Device at Russell Drysdale Street, East Gosford	Environment & Planning	Environmental Management	\$150,706	\$150,706	15,071
Section 7.11	Gosford	Gosford Regional Centre	164 - Gosford Regional Centre	Water Quality	Pollution control device - Hylton Moore Park	Provision of Water Pollution Control Device at Hylton Moore Oval, East Gosford	Environment & Planning	Environmental Management	\$301,412	\$301,412	30,141
Section 7.11	Gosford	Gosford Regional Centre	164 - Gosford Regional Centre	Water Quality	Install pit baskets in West Gosford Shopping Centre	Provision of Water Pollution Control Device at West Gosford Commercial District	Environment & Planning	Environmental Management	\$150,706	\$150,706	150,706
Section 7.11	Gosford	Kariong	21C - Community and Recreation Facilities	Open Space	Playing field embellishment	Sportsground Improvements - Kariong Oval Upgrade	Environment & Planning	Project Management Environment and Planning	\$135,000	\$136,967	135,000
Section 7.11	Gosford	Kariong	21C - Community and Recreation Facilities	Open Space	BMX Trail - Mitchell Drive Recreation Area	Sporting Facility Development - Mitchell Park Recreation Area - Kariong Pump Track	Environment & Planning	Project Management Environment and Planning	\$105,000	\$105,660	10,000
Section 7.11	Gosford	Kariong	21C - Community and Recreation Facilities	Open Space	Structured Recreation Facility	Sporting Facility Redevelopment - Mitchell Park Recreation Area - Kariong Skate Park Upgrade	Environment & Planning	Project Management Environment and Planning	\$310,000	\$332,633	30,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Field works, Bush rehab, Amenities, Fencing, Etc - McEvoy oval	• Car Park Upgrade - McEvoy Oval, Umina Beach • Sportsground Improvements - McEvoy Oval, Umina Beach • Amenities Building - McEvoy Oval Sportsground Amenities Building Upgrade, Umina Beach	Environment & Planning	Project Management Environment and Planning	\$671,475	\$1,160,939	20,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Sub Regional parks - Development - Lions Park Woy Woy	Reserve Upgrades - Woy Woy Waterfront Redevelopment OR District Playspace Upgrade - Lions Park, Woy Woy	Environment & Planning	Project Management Environment and Planning	\$320,000	\$290,235	20,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Picnic, access, interpretation, lookout facilities Mt Ettalong	Mt Ettalong Reserve upgrade	Environment & Planning	Environmental Management	\$435,352	\$435,352	48,224
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Park Facilities Umina, Ocean Beach & Ettalong	Reserve Upgrades - Umina, Ocean Beach and Ettalong Landscaping	Environment & Planning	Project Management Environment and Planning	\$150,000	\$145,117	50,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Landscaping Woy Woy waterfront	Reserve Upgrades - Woy Woy Waterfront Redevelopment	Environment & Planning	Project Management Environment and Planning	\$1,015,822	\$1,015,822	80,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Beach Access upgrade Umina, Ocean Beach & Ettalong	Beach Access Upgrades - Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$435,352	\$435,352	100,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Field works, Amenities, Lighting, Car Parking Etc Umina Oval	Sporting Facility Redevelopment - Peninsula Recreation Active Lifestyle Precinct	Environment & Planning	Project Management Environment and Planning	\$1,615,000	\$2,176,761	160,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Upgrade 12 playgrounds - to be determined	• Local Playspace Upgrade - Australia Ave, Umina Beach • Local Playspace Upgrade - Yemon Rd, Umina Beach • Local Playspace Upgrade - Brick Wharf Rd, Woy Woy	Environment & Planning	Project Management Environment and Planning	\$615,000	\$1,451,174	315,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Field Works, Amenities, Lighting Car Parking etc James Brown Oval	• Sportsground Lighting - James Browne Oval, Woy Woy • Car Park Upgrade - James Browne Oval, Woy Woy • Sportsground Improvements - James Browne Oval, Woy Woy	Environment & Planning	Project Management Environment and Planning	\$749,955	\$1,306,057	380,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Field works, Amenities, Lighting, Car Parking etc Rodgers Park	• Sporting Facility Redevelopment - Rogers Park, Woy Woy • Car Park Upgrade - Rogers Park, Woy Woy • Sportsground Improvements - Rogers Park, Woy Woy	Environment & Planning	Project Management Environment and Planning	\$1,066,000	\$1,451,174	550,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Dune Stabilisation Umina, ocean Beach & Ettalong	Dune Stabilisation Activities at Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$783,634	\$783,634	200,000
Section 7.11	Gosford	East Gosford	43 B - East Gosford Local Roadworks	Roads	Melbourne Ave Eastern 430M Footpath	Melbourne Avenue, East Gosford from Adelaide Avenue to Central Coast Highway - 430m of footpath on the eastern side of the road (30m of footpath remaining)	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$15,000	\$62,581	\$15,000

Section 7.11	Gosford	East Gosford	43 B - East Gosford Local Roadworks	Roads	White St Eastern 220M Footpath	White Street, East Gosford from White Street to Henry Parry Drive - 220m of footpath on the eastern side of the road (80m of footpath remaining)	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$40,000	\$32,018	\$40,000
Section 7.11	Gosford	East Gosford	43 B - East Gosford Local Roadworks	Roads	Wattle St Western 200M Footpath	Wattle Street, East Gosford from Althorp Street to Wells Street - 200m of footpath on the western side of the street (85m of footpath remaining)	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$42,500	\$29,107	\$42,500
Section 7.11	Gosford	East Gosford	43 B - East Gosford Local Roadworks	Roads	Waratah Ave Western 330M Footpath	Waratah Avenue, East Gosford from Althorp Street to Wells Street - 330m of footpath on the western side of the street (120m of footpath remaining)	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$60,000	\$48,027	\$60,000
Section 7.11	Gosford	East Gosford	43 B - East Gosford Local Roadworks	Roads	Boronia Ave Western 250M Footpath	Boronia Avenue, East Gosford from Althorp Street to Wells Street - 250m of footpath on the western side of the street	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$87,500	\$36,384	\$87,500
Section 7.11	Gosford	Terrigal	47A - Terrigal	Open Space	Terrigal Haven Landscape	Reserve Upgrades - Terrigal Haven	Environment & Planning	Project Management Environment and Planning	\$250,000	\$230,074	50,000
Section 7.11	Gosford	Terrigal	47A - Terrigal	Roads	Quarang St northern 312M Footpath	Quarang Street, Terrigal from Whiting Avenue to Ena Street - 312m of footpath on the northern side of the road (118m of footpath from HN17 to Whiting Avenue remaining)	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$57,500	\$33,832	\$57,500
Section 7.11	Gosford	Terrigal	47A - Terrigal	Roads	Hudson Lane Roadworks	Hudson Lane, Terrigal - Road Upgrade	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$275,000	\$73,483	\$275,000
Section 7.11	Gosford	Terrigal	47A - Terrigal	Open Space	Part Town Square and Surf Club surrounds	Reserve Upgrades - Terrigal Foreshore Redevelopment	Environment & Planning	Project Management Environment and Planning	\$25,000	\$17,350	25,000
Section 7.11	Gosford	North Gosford	49A - North Gosford Medium Density Area	Roads	Jerribinn St Southern 130M Footpath	Jerribinn Street, North Gosford from Jarrett Street - 130m of footpath on the southern side of the road	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$32,500	\$18,920	\$32,500
Section 7.11	Gosford	Bensville	98- Bensville	Open Space	Amenities Building		Connected Communities	Facilities and Asset Management		\$61,420	\$30,000
Section 7.11	Wyang	Gorokan	Gorokan	Open Space	\$4.07M of undefined open space works	<ul style="list-style-type: none"> Sportsground Lighting - Kanwal Oval Sportsground Lighting Upgrade Reserve Upgrades - Helen Reserve, Gorokan Aquatic Infrastructure - Gorokan Boat Ramp Fish Cleaning Table 	Environment & Planning	Project Management Environment and Planning	\$1,055,000		520,000
Section 7.11	Wyang	Northern Districts	Northern Districts	Open Space	Northern Districts Open Space sites to be confirmed	<ul style="list-style-type: none"> District Playspace Development - Turkuwallin Oval, Gwandalan Local Playspace Development - South East Park, Gwandalan Skate Parks - Gwandalan Skate Park Upgrade Reserve Upgrades - Gwandalan and Lake Murrumbidgee Car Parks - Turkuwallin Oval Car Park Upgrade, Gwandalan Car Parks - Northlakes Oval Car Park Upgrade, IN PROGRESS: Turkuwallin Masterplan Development 	Environment & Planning	Project Management Environment and Planning	\$1,210,000	\$1,210,000	560,000
Section 7.11	Wyang	The Entrance	The Entrance	Roads	Torrens/Fairview channelisation	Torrens Avenue and Fairview Avenue, The Entrance - Intersection Channelisation	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$470,000	\$97,056	\$470,000
Section 7.11	Wyang	Wamervale District	WDCP	Open Space	Ridge Park east works	District Playspace Development - Ridge Park East Playspace	Environment & Planning	Project Management Environment and Planning	\$1,800,000	\$1,710,528	25,000
Section 7.11	Wyang	Wamervale District	WDCP	Drainage	Louisiana Rd culvert dcC1 Catchment C2	Louisiana Road, Hamlyn Terrace south of Wamervale Road - Drainage Culvert Upgrade	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$1,504,000	\$1,149,638	\$1,404,000
Section 7.11	Wyang	Wamervale District	WDCP	Open Space	Hill Top works - District Park DP-1	District Park Development - Hilltop Park	Environment & Planning	Project Management Environment and Planning	\$4,532,230	\$4,532,230	100,000
Section 7.11	Wyang	Ourimbah	Ourimbah	Open Space	Ourimbah Courts	Tennis Courts - Bill Sohler Park Upgrade	Environment & Planning	Project Management Environment and Planning	\$100,000		100,000
Section 7.11	Wyang	San Remo	San Remo	Open Space	Parks, Fields & Cycleways San Remo	<ul style="list-style-type: none"> District Playspace Upgrade - John Pete Howard Reserve, San Remo Local Playspace Upgrade - Denman Reserve, Doyalson 	Environment & Planning	Project Management Environment and Planning	\$415,000		415,000
Section 7.12	Gosford	s7.12	Section 7.12	Community Facilities	Public Toilet Upgrades	Public Toilet upgrades	Connected Communities	Facilities and Asset Management	\$500,000	\$2,685,708	20000
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Embellishment of Rumbalara Reserve	Rumbalara Reserve upgrade.	Environment & Planning	Environmental Management	\$678,075	\$678,075	50,000
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Embellishment of Presidents Hill Reserve	Presidents Hill Reserve upgrade	Environment & Planning	Environmental Management	\$292,503	\$292,503	50,000

Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Other Parks Embellishment - Gosford Waterfront, Gosford City Lions Park, Gosford City Park, Creighton Lane Reserve, Masons Parade Reserve, Memorial Park, Rotary Park, Peace Park, Burns Park, Rumbalara Reserve, John Whiteaway Dr Bush Reserve	• Reserve Upgrade - Gosford Waterfront Development - Fitness Equipment and Shade Sails • Reserve Upgrades - Various Gosford Reserve Upgrades	Environment & Planning	Project Management Environment and Planning	\$280,000	\$465,345	80,000
Section 7.12	Gosford	s7.12	Section 7.12	Roads	P164-07	Albany Street and William Street, Gosford - Pedestrian Facility	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$130,000	\$199,434	\$130,000
Section 7.12	Gosford	s7.12	Section 7.12	Roads	P164-13	Racecourse Road, Gosford from Central Coast Highway to Showground Road - Shared Path (1765m in length)	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$2,700,000	\$531,823	\$460,000
Section 7.12	Gosford	s7.12	Section 7.12	Community Facilities	Regional Library	Gosford Regional Library	Connected Communities	Libraries, Learning and Education	\$27,700,000	\$8,509,173	1,535,000
Section 7.12	CCC	s7.12	Section 7.12	Roads	Shared Pathway	Wilfred Barrett Drive from Norah Head to North Entrance - Boardwalk and Shared Path	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$12,750,000	\$5,000,000	\$750,000
Section 7.12	CCC	s7.12	Section 7.12	Roads	Shared Pathway	Bungary Road, Norah Head from Mitchell Street Denison Street - Shared Path	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$2,185,000	\$1,400,000	\$1,085,000
Section 7.12	CCC	s7.12	Section 7.12	Roads	Shared Pathway	Tuggerawong Foreshore from Tuesday Street to Don Small Oval - Shared Path	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$5,773,000	\$3,900,000	\$1,123,300

Central Coast Council - Capital Works Program Local Infrastructure Contributions 2021/2022

Plan Type	Legacy Council	Plan	Plan Name	Purpose	Project Description as taken from the Contribution Plan	Project Name	Department	Unit	Total Project Cost	Developer Contribution Portion Indexed to March 2020	2021-22 FY
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Beach Access upgrade Umina, Ocean Beach & Ettalong	Beach Access Upgrades - Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$435,352	\$435,352	100,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Environmental Interpretation Umina, Ocean Beach & Ettalong	Environmental Interpretation Signage at Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$40,000	\$43,535	5,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Dune Stabilisation Umina, ocean Beach & Ettalong	Dune Stabilisation Activities at Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$783,634	\$783,634	200,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Park Facilities Umina, Ocean Beach & Ettalong	Reserve Upgrades - Umina, Ocean Beach and Ettalong Landscaping	Environment & Planning	Project Management Environment and Planning	\$150,000	\$145,117	100,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Foreshore Improvements Woy Woy	Reserve Upgrades - Woy Woy Waterfront Redevelopment	Environment & Planning	Project Management Environment and Planning	\$14,512	\$14,512	14,512
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Blackwall boat ramp and parking - Blackwall	Aquatic Infrastructure - Blackwall Boat Ramp Upgrade	Environment & Planning	Project Management Environment and Planning	\$650,000	\$580,470	80,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Landscaping Woy Woy waterfront	Reserve Upgrades - Woy Woy Waterfront Redevelopment	Environment & Planning	Project Management Environment and Planning	\$1,015,822	\$1,015,822	915,822
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Picnic, access, interpretation, lookout facilities Blackwall Mountain	Blackwall Mountain Reserve upgrade	Environment & Planning	Environmental Management	\$435,352	\$435,352	50,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Picnic, access, interpretation, lookout facilities Mt Ettalong	Mt Ettalong Reserve upgrade	Environment & Planning	Environmental Management	\$435,352	\$435,352	211,776
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Field works, Amenities, Lighting, Car Parking Etc Umina Oval	Sporting Facility Redevelopment - Peninsula Recreation Active Lifestyle Precinct	Environment & Planning	Project Management Environment and Planning	\$1,615,000	\$2,176,761	690,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Field works, Bush rehab, Amenities, Fencing, Etc - McEvoy oval	• Car Park Upgrade - McEvoy Oval, Umina Beach • Sportsground Improvements - McEvoy Oval, Umina Beach • Amenities Building - McEvoy Oval Sportsground Amenities Building Upgrade, Umina Beach	Environment & Planning	Project Management Environment and Planning	\$671,475	\$1,160,939	200,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Field works, Amenities, Lighting, Car Parking etc Rodgers Park	• Sporting Facility Redevelopment - Rogers Park, Woy Woy • Car Park Upgrade - Rogers Park, Woy Woy • Sportsground Improvements - Rogers Park, Woy Woy	Environment & Planning	Project Management Environment and Planning	\$1,066,000	\$1,451,174	300,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Field Works, Amenities, Lighting Car Parking etc James Brown Oval	• Sportsground Lighting - James Browne Oval, Woy Woy • Car Park Upgrade - James Browne Oval, Woy Woy • Sportsground Improvements - James Browne Oval, Woy Woy	Environment & Planning	Project Management Environment and Planning	\$749,955	\$1,306,057	200,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Sub Regional parks - Development - Lions Park Woy Woy	Reserve Upgrades - Woy Woy Waterfront Redevelopment OR District Playspace Upgrade - Lions Park, Woy Woy	Environment & Planning	Project Management Environment and Planning	\$320,000	\$290,235	300,000
Section 7.11	Gosford	Terrigal	47A - Terrigal	Open Space	Lawn Terrace and Seating and Decking Platforms	Reserve Upgrades - Terrigal Foreshore Redevelopment	Environment & Planning	Project Management Environment and Planning	\$475,000	\$467,754	475,000

Section 7.11	Gosford	Terrigal	47A - Terrigal	Open Space	Terrigal Haven Landscape	Reserve Upgrades - Terrigal Haven	Environment & Planning	Project Management Environment and Planning	\$250,000	\$230,074	200,000
Section 7.11	Gosford	Avoca Beach	48A - Avoca Beach Medium Density Area	Open Space	South End Park Stage 1 upgrade passive open space	Reserve Upgrades - South End Park, Avoca	Environment & Planning	Project Management Environment and Planning	\$350,000	\$116,430	50,000
Section 7.11	Gosford	North Gosford	49A - North Gosford Medium Density Area	Open Space	Brady's Gully Park (\$20,933.00)	Reserve Upgrades - Brady's Gully Park	Environment & Planning	Project Management Environment and Planning	\$77,620	\$77,620	77,620
Section 7.11	Gosford	Gosford Regi	164 - Gosford Regional Centre	Water Quality	Pollution control device - Hylton Moore Park	Provision of Water Pollution Control Device at Hylton Moore Oval, East Gosford	Environment & Planning	Environmental Management	\$301,412	\$301,412	271,271
Section 7.11	Gosford	Gosford Regi	164 - Gosford Regional Centre	Water Quality	Pollutant control devices at Russell Drysdale Street	Provision of Water Pollution Control Device at Russell Drysdale Street, East Gosford	Environment & Planning	Environmental Management	\$150,706	\$150,706	135,635
Section 7.11	Gosford	Gosford Regi	164 - Gosford Regional Centre	Water Quality	Riparian rehab buffer creation in Narara, Bradys Gully and Erina Creeks	Riparian Rehabilitation at Narara, Brady's Gully and Erina Creeks	Environment & Planning	Environmental Management	\$753,530	\$753,530	75,353
Section 7.11	Wyong	Ourimbah	Ourimbah	Open Space	Sohier Park netball/basketball courts	Sporting Facility Development - Bill Sohier Park	Environment & Planning	Project Management Environment and Planning	\$50,000	\$36,996	50,000
Section 7.11	Wyong	Budgewoi	Budgewoi	Open Space	Budgewoi Parks & Cycleways	• District Playspace Upgrade - Mackenzie Reserve, Budgewoi	Environment & Planning	Project Management Environment and Planning	\$320,000	\$59,193	320,000
Section 7.11	Wyong	Northern Districts	Northern Districts	Open Space	Northern Districts Open Space sites to be confirmed	• District Playspace Development - Tunkuwallin Oval, Gwandalan • Local Playspace Development - South East Park, Gwandalan • Skate Parks - Gwandalan Skate Park Upgrade • Reserve Upgrades - Gwandalan and Lake Munmorah • Car Parks - Tunkuwallin Oval Car Park Upgrade, Gwandalan • Car Parks - Northlakes Oval Car Park Upgrade, IN PROGRESS: • Tunkuwallin Masterplan Development	Environment & Planning	Project Management Environment and Planning	\$1,210,000	\$1,210,000	650,000
Section 7.11	Wyong	Warnervale DWDCP	Warnervale DWDCP	Open Space	Ridge Park east works	District Playspace Development - Ridge Park East Playspace	Environment & Planning	Project Management Environment and Planning	\$1,800,000	\$1,710,528	130,000
Section 7.11	Wyong	Warnervale DWDCP	Warnervale DWDCP	Open Space	Hill Top works - District Park DP-1	District Park Development - Hilltop Park	Environment & Planning	Project Management Environment and Planning	\$4,532,230	\$4,532,230	500,000
Section 7.11	Wyong	Warnervale DWDCP	Warnervale DWDCP	Community Facilities	Works W'Vale Smart Hub	Warnervale Community Hub	Connected Communities	Leasing and Asset Management /Community Partnership		\$12,298,700	348,700
Section 7.11	Wyong	Warnervale DWDCP	Warnervale DWDCP	Community Facilities	Works Indoor Recreation Ctr	New leisure and aquatic centre in the northern region	Connected Communities	Leisure and Lifestyle	\$46,000,000	\$11,554,906	350,000
Section 7.11	Wyong	The Entrance	The Entrance	Roads	Pedestrian Refuge - Grandview St sth Waterview	Grandview Street south of Waterview Street, Shelly Beach - Pedestrian Refuge	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$55,000	\$36,715	\$55,000
Section 7.11	Wyong	The Entrance	The Entrance	Roads	Grandview St / Bonnieview St Roundabout	Grandview Street and Bonnieview Street, Shelly Beach - Roundabout	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$765,000	\$642,515	\$765,000
Section 7.11	Wyong	The Entrance	The Entrance	Roads	Ocean/Boondilla (\$317,426) Ocean/Richard (\$444,397)	Ocean Parade and Boondilla Road and Ocean Parade and Richard Street, The Entrance - Roundabouts	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$1,280,000	\$550,727	\$540,000
Section 7.11	Wyong	The Entrance	The Entrance	Roads	Tuggerah Pde 1 Archibold Rd Roundabout \$444,397 2 Boat Ramp / C'park Roundabout or channelisation \$317,426	Tuggerah Parade and Archibold Road, The Entrance - Roundabout and 2) Boat Ramp / Carpark Roundabout	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$520,000	\$321,257	\$520,000
Section 7.11	Wyong	Warnervale DWDCP	Warnervale DWDCP	Drainage	Louisiana Rd culvert dcC1 Catchment C2	Louisiana Road, Hamlyn Terrace south of Warnervale Road - Drainage Culvert Upgrade	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$1,504,000	\$1,149,638	\$100,000
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Disability Playground		Environment & Planning	Community Partnerships		\$398,867	200,000
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Park Furniture Augmentation - Gosford Waterfront, Gosford Lions Park, Gosford City Park, Creighton Lane Reserve, Masons Parade Reserve, Memorial Park, Rotary Park, Peace Park Burns Park, Rumbalara Reserve, John Whiteway Dr Bush Reserve	• Reserve Upgrades - Various Gosford Reserve Upgrades	Environment & Planning	Project Management Environment and Planning	\$200,000	\$465,345	100,000

Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Other Parks Embellishment - Gosford Waterfront, Gosford City Lions Park, Gosford City Park, Creighton Lane Reserve, Masons Parade Reserve, Memorial Park, Rotary Park, Peace Park, Burns Park, Rumbalara Reserve, John Whiteway Dr Bush Reserve	• Reserve Upgrade - Gosford Waterfront Development - Fitness Equipment and Shade Sails • Reserve Upgrades - Various Gosford Reserve Upgrades	Environment & Planning	Project Management Environment and Planning	\$280,000	\$465,345	100,000
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Embellishment of Rumbalara Reserve	Rumbalara Reserve upgrade.	Environment & Planning	Environmental Management	\$678,075	\$678,075	120,000
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Embellishment of Presidents Hill Reserve	Presidents Hill Reserve upgrade	Environment & Planning	Environmental Management	\$292,503	\$292,503	120,000
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Embellishment of Carawah Reserve	Carawah Reserve upgrade	Environment & Planning	Environmental Management	\$332,390	\$332,390	50,000
Section 7.12	Gosford	s7.12	Section 7.12	Roads	P164-29	Dane Drive, Gosford from Georgiana Terrace to Masons Parade - 500m of footpath to be upgraded	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$250,000	\$79,773	\$250,000
Section 7.12	Gosford	s7.12	Section 7.12	Roads	P43B-05	Frederick Street from Henry Parry Drive to Central Coast Highway - 230m of footpath (50m of footpath adjacent to the park remaining)	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$25,000	\$24,796	\$25,000
Section 7.12	Gosford	s7.12	Section 7.12	Roads	P164-13	Racecourse Road, Gosford from Central Coast Highway to Showground Road - Shared Path (1765m in length)	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$2,700,000	\$531,823	\$460,000
Section 7.12	Gosford	s7.12	Section 7.12	Roads	P164-21	Batley Street North, Gosford from Sinclair Street to Faunce Street West - Half Road Upgrade (80m in length)	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$200,000	\$66,478	\$200,000
Section 7.12	Gosford	s7.12	Section 7.12	Roads	P50-01	Batley Street North, Gosford from Sinclair Street to Faunce Street West - 80m of footpath on the eastern side of the road	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$40,000	\$21,938	\$40,000
Section 7.12	Gosford	s7.12	Section 7.12	Roads	Stormwater Drainage Upgrades	Various Drainage Upgrades around the Gosford CBD as identified in the Gosford Civic improvement Plan and supporting drainage studies. Projects can be itemised if required.	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$36,439,000	\$31,026,573	\$1,538,000
Section 7.12	Gosford	s7.12	Section 7.12	Community Facilities	Regional Library	Gosford Regional Library	Connected Communities	Libraries, Learning and Education	\$27,700,000	\$8,509,173	\$2,500,000.00
Section 7.12	Gosford	s7.12	Section 7.12	Community Facilities	Public Toilet Upgrades	Public Toilet upgrades	Connected Communities	Facilities and Asset Management	\$500,000	\$2,685,708	\$300,000.00
Section 7.12	CCC	s7.12	Section 7.12	Roads	Shared Pathway	Bungary Road, Norah Head from Mitchell Street Denison Street - Shared Path	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$2,185,000	\$1,400,000	\$1,100,000
Section 7.12	CCC	s7.12	Section 7.12	Roads	Shared Pathway	Wilfred Barrett Drive from Norah Head to North Entrance - Boardwalk and Shared Path	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$12,750,000	\$5,000,000	\$2,000,000.00
Section 7.12	CCC	s7.12	Section 7.12	Roads	Shared Pathway	Tuggerawong Foreshore from Tuesday Street to Don Small Oval - Shared Path	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$5,773,000	\$3,900,000	\$750,000.00

Central Coast Council - Capital Works Program Local Infrastructure Contributions 2022/2023

Plan Type	Legacy Council	Plan	Plan Name	Purpose	Project Description as taken from the Contribution Plan	Project Name	Department	Unit	Total Project Cost	Developer Contribution Portion Indexed to March 2020	2022-23 FY
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Beach Access upgrade Umina, Ocean Beach & Ettalong	Beach Access Upgrades - Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$435,352	\$435,352	50,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Environmental Interpretation Umina, Ocean Beach & Ettalong	Environmental Interpretation Signage at Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$40,000	\$43,535	35,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Signage Umina, Ocean Beach & Ettalong	Environmental Interpretation Signage at Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$21,768	\$21,768	10,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Observation Decks Umina, Ocean Beach & Ettalong	Provide Observation Decks at Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$217,676	\$217,676	60,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Dune Stabilisation Umina, ocean Beach & Ettalong	Dune Stabilisation Activities at Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$783,634	\$783,634	200,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Blackwall boat ramp and parking - Blackwall	Aquatic Infrastructure - Blackwall Boat Ramp Upgrade	Environment & Planning	Project Management Environment and Planning	\$650,000	\$580,470	570,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Picnic, access, interpretation, lookout facilities Blackwall Mountain	Blackwall Mountain Reserve upgrade	Environment & Planning	Environmental Management	\$435,352	\$435,352	130,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Picnic, access, interpretation, lookout facilities Mt Ettalong	Mt Ettalong Reserve upgrade	Environment & Planning	Environmental Management	\$435,352	\$435,352	175,352
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Field works, Amenities, Lighting, Car Parking Etc Umina Oval	Sporting Facility Redevelopment - Peninsula Recreation Active Lifestyle Precinct	Environment & Planning	Project Management Environment and Planning	\$1,615,000	\$2,176,761	250,000
Section 7.11	Gosford	Avoca Beach 48A - Avoca Beach Medium Density Area	Open Space	South End Park Stage 1 upgrade passive open space	Reserve Upgrades - South End Park, Avoca	Environment & Planning	Project Management Environment and Planning	\$350,000	\$116,430	300,000	
Section 7.11	Gosford	Gosford Regi 164 - Gosford Regional Centre	Water Quality	Riparian rehab buffer creation in Narara, Bradys Gully and Erina Creeks	Riparian Rehabilitation at Narara, Brady's Gully and Erina Creeks	Environment & Planning	Environmental Management	\$753,530	\$753,530	339,089	
Section 7.11	Wyong	Warnervale DWDCP	Open Space	Ridge Park east works	District Playspace Development - Ridge Park East Playspace	Environment & Planning	Project Management Environment and Planning	\$1,800,000	\$1,710,528	1,645,000	
Section 7.11	Wyong	Warnervale DWDCP	Open Space	Ridge Park west works	Local Playspace as per discussion with Shari Massey 19 June 2020	Environment & Planning	Project Management Environment and Planning	\$800,000	\$774,742	800,000	
Section 7.11	Wyong	Warnervale DWDCP	Open Space	Hill Top works - District Park DP-1	District Park Development - Hilltop Park	Environment & Planning	Project Management Environment and Planning	\$4,532,230	\$4,532,230	382,230	
Section 7.11	Wyong	Northern Dist Northern Districts	Community Facilities	Northern Districts Community Facilities (sites to be confirmed)	Upgrade of community facilities and all in Northern District	Connected Communities	Leasing and Asset Management /Community Partnership	\$1,000,000		1000000	
Section 7.11	Wyong	Northern Dist Northern Districts	Community Facilities	Northern Districts Community Facilities (sites to be confirmed)	Upgrade of community facilities and all in Northern District	Connected Communities	Leasing and Asset Management /Community Partnership	\$2,000,000		1,000,000	
Section 7.11	Wyong	Warnervale DWDCP	Community Facilities	Works W/Vale Smart Hub	Warnervale Community Hub	Connected Communities	Leasing and Asset Management /Community Partnership	\$12,298,700		5,950,000	
Section 7.11	Wyong	Warnervale DWDCP	Community Facilities	Works Indoor Recreation Ctr	New leisure and aquatic centre in the northern region	Connected Communities	Leisure and Lifestyle	\$46,000,000	\$11,554,906	6,000,000	
Section 7.11	Wyong	The Entrance	The Entrance	Roads	Ocean/Boondilla (\$317,426) Ocean/Richard (\$444,397)	Ocean Parade and Boondilla Road and Ocean Parade and Richard Street, The Entrance - Roundabouts	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$1,280,000	\$550,727	\$740,000
Section 7.11	Wyong	The Entrance	The Entrance	Roads	Tuggerah Pde/Toowoyn Bay Rd Roundabout	Tuggerah Parade and Toowoyn Bay Road, The Entrance - Roundabout	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$470,000	\$229,469	\$470,000
Section 7.11	Wyong	The Entrance	The Entrance	Roads	Bellevue/Bonnieview roundabout	Bellevue Street and Bonnieview Street, Shelly Beach - Roundabout	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$765,000	\$229,469	\$765,000

Section 7.11	Wyong	Warnervale DWDCP	Roads	Virginia Rd RP7-02 - Adjoining Oval	Virginia Road, Warnervale from Warnervale Road north - Half Road Upgrade Adjacent to oval, full road upgrade with culverts immediately to the north	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$2,435,456	\$2,435,456	\$2,300,000	
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Disability Playground		Environment & Planning		\$398,867	198,867	
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Park Furniture Augmentation - Gosford Waterfront, Gosford Lions Park, Gosford City Park, Creighton Lane Reserve, Masons Parade Reserve, Memorial Park, Rotary Park, Peace Park Burns Park, Rumbalara Reserve, John Whiteway Dr Bush Reserve	• Reserve Upgrades - Various Gosford Reserve Upgrades	Environment & Planning	Project Management Environment and Planning	\$200,000	\$465,345	100,000
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Other Parks Embellishment - Gosford Waterfront, Gosford City Lions Park, Gosford City Park, Creighton Lane Reserve, Masons Parade Reserve, Memorial Park, Rotary Park, Peace Park, Burns Park, Rumbalara Reserve, John Whiteway Dr Bush Reserve	• Reserve Upgrade - Gosford Waterfront Development - Fitness Equipment and Shade Sails • Reserve Upgrades - Various Gosford Reserve Upgrades	Environment & Planning	Project Management Environment and Planning	\$280,000	\$465,345	100,000
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Embellishment of Rumbalara Reserve	Rumbalara Reserve upgrade.	Environment & Planning	Environmental Management	\$678,075	\$678,075	250,000
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Embellishment of Presidents Hill Reserve	Presidents Hill Reserve upgrade	Environment & Planning	Environmental Management	\$292,503	\$292,503	122,503
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Embellishment of Carawah Reserve	Carawah Reserve upgrade	Environment & Planning	Environmental Management	\$332,390	\$332,390	100,000
Section 7.12	Gosford	s7.12	Section 7.12	Roads	Stormwater Drainage Upgrades	Various Drainage Upgrades around the Gosford CBD as identified in the Gosford Civic Improvement Plan and supporting drainage studies. Projects can be itemised if required.	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$36,439,000	\$31,026,573	\$600,000
Section 7.12	Gosford	s7.12	Section 7.12	Community Facilities	Regional Library	Gosford Regional Library	Connected Communities	Libraries, Learning and Education	\$27,700,000	\$8,509,173	\$2,965,000
Section 7.12	CCC	s7.12	Section 7.12	Roads	Shared Pathway	Wilfred Barrett Drive from Norah Head to North Entrance - Boardwalk and Shared Path	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$12,750,000	\$5,000,000	\$2,500,000
Section 7.12	CCC	s7.12	Section 7.12	Roads	Shared Pathway	Tuggerawang Foreshore from Tuesday Street to Don Small Oval - Shared Path	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$5,773,000	\$3,900,000	\$2,500,000

Central Coast Council - Capital Works Program Local Infrastructure Contributions 2023/2024

Plan Type	Legacy Council	Plan	Plan Name	Purpose	Project Description as taken from the Contribution Plan	Project Name	Department	Unit	Total Project Cost	Developer Contribution Portion Indexed to March 2020	2023-24 FY
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Beach Access upgrade Umina, Ocean Beach & Ettalong	Beach Access Upgrades - Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$435,352	\$435,352	50,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Signage Umina, Ocean Beach & Ettalong	Environmental Interpretation Signage at Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$21,768	\$21,768	11,768
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Observation Decks Umina, Ocean Beach & Ettalong	Provide Observation Decks at Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$217,676	\$217,676	100,000
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Dune Stabilisation Umina, ocean Beach & Ettalong	Dune Stabilisation Activities at Umina, Ocean Beach and Ettalong	Environment & Planning	Environmental Management	\$783,634	\$783,634	183,634
Section 7.11	Gosford	Peninsula	31C - Open space and Recreation	Open Space	Picnic, access, interpretation, lookout facilities Blackwall Mountain	Blackwall Mountain Reserve upgrade	Environment & Planning	Environmental Management	\$435,352	\$435,352	255,325
Section 7.11	Gosford	Avoca Beach	48A - Avoca Beach Medium Density Area	Open Space	South End Park Stage 2 continue embellishment of reserve	Reserve Upgrades - South End Park, Avoca	Environment & Planning	Project Management Environment and Planning	\$100,000	\$38,810	100,000
Section 7.11	Gosford	Gosford Regional Centre	164 - Gosford Regional Centre	Water Quality	Riparian rehab buffer creation in Narara, Bradys Gully and Erina Creeks	Riparian Rehabilitation at Narara, Brady's Gully and Erina Creeks	Environment & Planning	Environmental Management	\$753,530	\$753,530	339,089
Section 7.11	Wyang	Ourimbah	Ourimbah	Open Space	Sohier Park skate facility	Skate Park - Ourimbah Skate Park Upgrade	Environment & Planning	Project Management Environment and Planning	\$300,000	\$14,798	50,000
Section 7.11	Wyang	Warnervale District	WDCP	Open Space	Hill Top works - District Park DP-1	District Park Development - Hilltop Park	Environment & Planning	Project Management Environment and Planning	\$4,532,230	\$4,532,230	4,000,000
Section 7.11	Wyang	Northern Districts	Northern Districts	Community Facilities	Northern Districts Community Facilities (sites to be confirmed)	Upgrade of community facilities and all in Northern District	Connected Communities	Leasing and Asset Management /Community Partnership		\$2,000,000	1,000,000
Section 7.11	Wyang	Warnervale District	WDCP	Community Facilities	Works WVale Smart Hub	Warnervale Community Hub	Connected Communities	Leasing and Asset Management /Community Partnership		\$12,298,700	6,000,000
Section 7.11	Wyang	Warnervale District	WDCP	Community Facilities	Works Indoor Recreation Ctr	New leisure and aquatic centre in the northern region	Connected Communities	Leisure and Lifestyle	\$46,000,000	\$11,554,906	5,204,906
Section 7.11	Wyang	The Entrance	The Entrance	Roads	Boondilla Rd / Gosford Ave channelisation	Boondilla Road and Gosford Avenue, The Entrance - Intersection Channelisation	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$470,000	\$183,575	\$470,000
Section 7.11	Wyang	The Entrance	The Entrance	Roads	Grandview St between McLachlan / Liddel St (Pedestrian Refuge)	Grandview Street between McLachlan Street and Liddel Street, Shelly Beach - Pedestrian Refuge	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$55,000	\$36,715	\$55,000
Section 7.11	Wyang	The Entrance	The Entrance	Roads	Anzac/Rhodin/Kitchener - Roundabout	Anzac Road, Rhodin Road, Kitchener Road, Nirvana Street, The Entrance - Roundabout	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$1,560,000	\$216,872	\$1,475,500
Section 7.11	Wyang	The Entrance	The Entrance	Roads	Bellevue/McLachlan roundabout	Bellevue Street and McLachlan Avenue, Long Jetty - Roundabout	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$580,000	\$180,727	580,000
Section 7.11	Wyang	The Entrance	The Entrance	Roads	Toowoan Bay Rd/Watkins Roundabout	Toowoan Bay Road and Watkins Street, Long Jetty - Roundabout	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$765,000	\$321,257	765,000
Section 7.11	Wyang	Warnervale District	WDCP	Roads	Virginia Rd RP7-02 Difference with Collector and Local Road	Virginia Road, Warnervale from Sparks Road south - Road Upgrade	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$783,895	\$783,895	\$500,000
Section 7.11	Wyang	Warnervale District	WDCP	Roads	Virginia Rd RP7-02 - Adjoining Oval	Virginia Road, Warnervale from Warnervale Road north - Half Road Upgrade Adjacent to oval, full road upgrade with culverts immediately to the north	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$2,435,456	\$2,435,456	\$135,456
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Embellishment of Rumbalara Reserve	Rumbalara Reserve upgrade.	Environment & Planning	Environmental Management	\$678,075	\$678,075	258,075
Section 7.12	Gosford	s7.12	Section 7.12	Open Space	Embellishment of Carawah Reserve	Carawah Reserve upgrade	Environment & Planning	Environmental Management	\$332,390	\$332,390	153,390

Section 7.12	Gosford	s7.12	Section 7.12	Roads	Stormwater Drainage Upgrades	Various Drainage Upgrades around the Gosford CBD as identified in the Gosford Civic improvement Plan and supporting drainage studies. Projects can be itemised if required.	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$36,439,000	\$31,026,573	\$3,625,000
Section 7.12	Gosford	s7.12	Section 7.12	Community Facilities	Regional Library	Gosford Regional Library	Connected Communities	Libraries, Learning and Education	\$27,700,000	\$8,509,173	\$1,500,000
Section 7.12	CCC	s7.12	Section 7.12	Roads	Shared Pathway	Wilfred Barrett Drive from Norah Head to North Entrance - Boardwalk and Shared Path	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$12,750,000	\$5,000,000	\$2,500,000
Section 7.12	CCC	s7.12	Section 7.12	Roads	Shared Pathway	Tuggerawang Foreshore from Tuesday Street to Don Small Oval - Shared Path	Roads, Transport, Drainage and Waste	Road Assets Planning and Design	\$5,773,000	\$3,900,000	\$1,400,000