

AMENDED ITEM



Item No: 5.7
Title: Notice of Motion - Budgewoi Masterplan - Review and Update
Department: Councillor

14 September 2020 Ordinary Council Meeting

Reference: F2020/00039 - D14177029

Author: Jillian Hogan, Councillor

Councillor Hogan has given notice that at the Ordinary Council Meeting to be held on 14 September 2020 she will move the following motion:

- 1 That Council notes that the first Budgewoi Masterplan which was driven by the community was adopted in 2013.**
- 2 That Council notes that although there has been some work carried out under the current Masterplan, that the demographics and environment has now changed significantly since the adoption of this Masterplan.**
- 3 Could staff please review and update the Masterplan taking into consideration past recommendations, current knowledge of the area, current needs of the residents and tourists, pathway connectivity and the natural environment.**
- 4 Could staff please ensure that community consultation is meaningful and representative of a broad range of community interest groups.**

Councillors Note

Budgewoi is a unique town nestled between the lakes and the sea and surrounded by natural habitat. Budgewoi is a tourist destination which attracts thousands of people to the Central Coast every year and the residents are looking to Council to help plan and shape their future.

Chief Executive Officer Response

The Chief Executive Officer considers that this Notice of Motion has legal, strategic, financial or policy implications which should be taken into consideration by the meeting. As a result, the Chief Executive Officer has provided a report in relation to the Notice of Motion. This report is provided as Attachment 1.

Attachments

- 1 CEO Response - Notice of Motion - Budgewoi Masterplan - Review and Update** D14179910

Title: CEO Response - Notice of Motion - Budgewoi Masterplan - Review and Update

Department: Innovation and Futures

14 September 2020 Ordinary Council Meeting

Reference: F2020/00039 - D14179910

Executive: Ricardo Martello, Executive Manager Innovation and Futures



Summary

This report provides a response to Item 5.7 -CEO Response - Notice of Motion - Budgewoi Masterplan - Review and Update

Motion:

- 1 That Council notes that the first Budgewoi Masterplan which was driven by the community was adopted in 2013.**
- 2 That Council notes that although there has been some work carried out under the current Masterplan, that the demographics and environment has now changed significantly since the adoption of this Masterplan.**
- 3 Could staff please review and update the Masterplan taking into consideration past recommendations, current knowledge of the area, current needs of the residents and tourists, pathway connectivity and the natural environment.**
- 4 Could staff please ensure that community consultation is meaningful and representative of a broad range of community interest groups.**

Staff Comments:

This Notice of Motion recommends the use of operational resources for a purpose not currently planned or funded as part of the Council's 2020/21 Operational Plan.

It is noted that as part of adopting the 2020/21 Operational Plan on 27 July there were a number of operational budget decisions made that impact on Council's resource levels. This included actions such as managing excess leave, managing the recruitment of vacant positions and reviewing service levels.

Given the current resource levels, in order to deliver additional services, it will likely be necessary to reduce current services, noting that in the interim Local Strategic Planning Statement (LSPS), adopted by Council at its Extraordinary Meeting of 29 June 2020, Priorities and Actions for Centres and Corridors are identified as follows:

- Review and update Gosford Streetscape Master Plan
- Precinct Plans be developed for Woy, Woy, East Gosford, Erina, Gosford, West Gosford, Tuggerah, Wyong Town Centre and Somersby Business Park

Staff Recommendation:

It is recommended that Council either:

- a) Determine what corresponding reduction in service would be acceptable in order to deliver the actions set out in the Notice of Motion; or
- b) Defer consideration of this matter to be undertaken as part of the formal quarterly review process to ensure consistency and transparency