

## AMENDED ITEM



**Item No:** 7.2  
**Title:** Notice of Motion - Ward's equitable expenditure and \$20 Million Dollar Loss  
**Department:** Councillor

10 February 2020 Ordinary Council Meeting

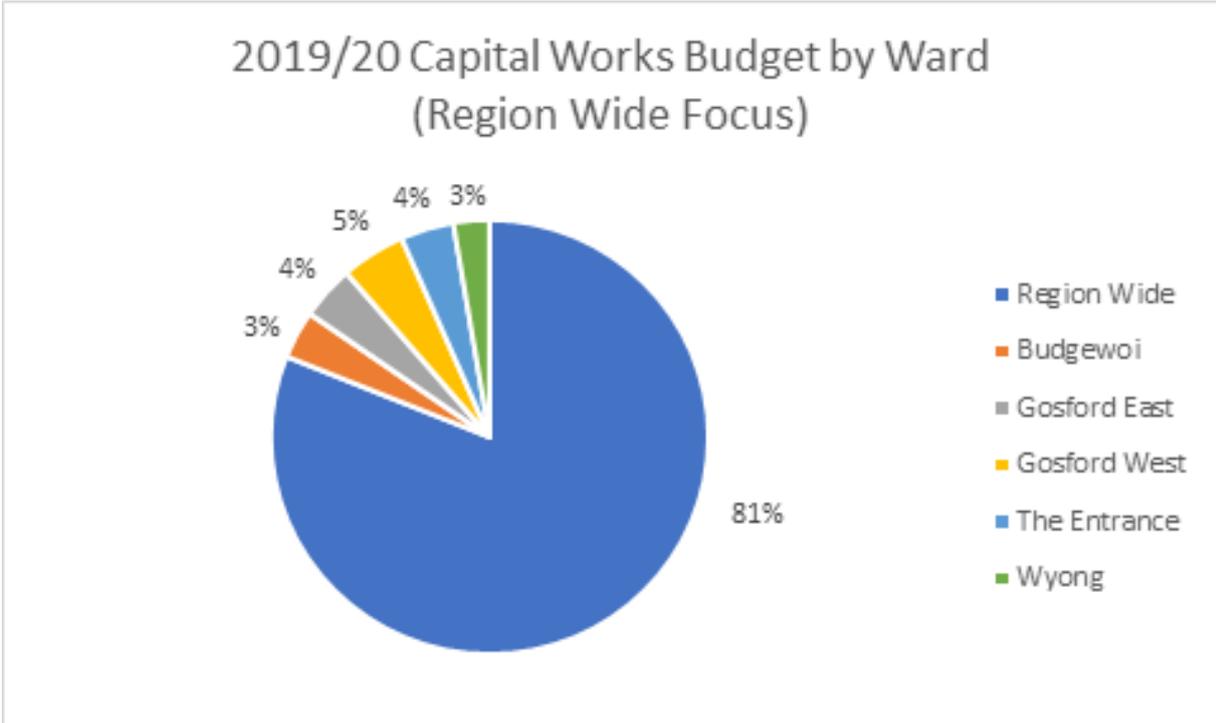
Reference: F2019/00041-003 - D13792088  
 Author: Greg Best, Councillor  
 Bruce McLachlan, Councillor

Councillors Best and McLachlan have given notice that at the Ordinary Council Meeting to be held on 10 February 2020 they will move the following motion:

- 1 ***That further to the Council's recent 20/21 budget workshop Council now formally directs the Chief Executive Officer to deliver a draft 20/21 budget for Council's consideration that clearly demonstrates equitable expenditure across the five wards of this Council.***
  
- 2 ***That Council requests the Chief Executive Officer to update council on when the 2018/19 year end accounts will be tabled (now 6 months late) also the report should address the emerging concerns around the current 2019/2020 accounts that reveal a significant bottom line loss of some \$20M, that will likely escalate by year's end.***

### Councillors Note

Capital Works Program Summary by Ward/Region	2019-20 Budget \$	% of Capital Works Program	% of Local Ward Based Projects
<b>Region Wide</b>	<b>\$ 190,946,933</b>	<b>81.0%</b>	
<b>Local/Ward Based Projects</b>			
Budgewoi	\$ 8,426,169	3.6%	18.9%
Gosford East	\$ 9,482,739	4.0%	21.2%
Gosford West	\$ 11,215,069	4.8%	25.1%
The Entrance	\$ 9,271,066	3.9%	20.8%
Wyong	\$ 6,279,389	2.7%	14.1%
<b>Sub-total Local Ward Based Projects</b>	<b>\$ 44,674,432</b>	<b>19.0%</b>	<b>100.0%</b>
<b>Total</b>	<b>\$ 235,621,365</b>	<b>100.00%</b>	



**Attachments**

*Nil.*