



Central Coast Council

Ordinary Council Meeting

Attachments

Tuesday, 29 June, 2021

Central Coast Council
Attachments to the
Ordinary Council Meeting
 to be held in the Council Chamber,
 2 Hely Street, Wyong
 on Tuesday, 29 June 2021,
 commencing at 6.30pm

INDEX

PROCEDURAL ITEMS

1.2 Confirmation of Minutes of Previous Meeting

Attachment 1: Minutes - Ordinary Meeting - 15 June 2021	4
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REPORTS

2.1 Consideration of Submissions and Adoption of the Operational Plan 2021-2022

Attachment 1: Operational Plan 2021-2022 for Adoption.....	10
Attachment 2: Fees and Charges 2021-2022 for Adoption.....	184
Attachment 3: Summary of submissions for the Draft Operational Plan 2021-2022.....	338
Attachment 4: Amendments to Actions and Indicators 2021-2022..	349
Attachment 5: Amendments to the Capital Works Program	355
Attachment 6: Proposed Fees and Charges amendments (regulatory)	367
Attachment 7: Proposed Fees and Charges amendments (minor typographical)	375

2.2 Making and Fixing of 2021-22 Rates and Charges

Attachment 1: Gosford Business Tourism Special Rate.....	380
Attachment 2: Gosford Central Business District Improvement and Parking Special Rate Map	381
Attachment 3: The Entrance Area Special Rate Map - Non Residential Properties.....	382
Attachment 4: Toukley Area Special Rate Map - Non Residential Properties.....	384
Attachment 5: Wyong Area Special Rate Map - Non Residential Properties.....	385
Attachment 6: Business Sub Category Charge Map.....	386
Attachment 7: Domestic Waste Management Charge Map	400

2.3 Investment Report for May 2021

Attachment 1:	Summary of Investments at 31 May 2021	401
Attachment 2:	Summary of Restrictions at 31 May 2021	403
Attachment 3:	Investment Report for May 2021 Graphs 1,2 and 3...	404
Attachment 4:	Treasury Direct Trading Limits Report at 31 May 2021	407
Attachment 5:	Treasury Direct Portfolio Valuations Report 31 May 2021	415

2.6 Request to Prepare a Planning Proposal for 43-49 The Esplanade, Ettalong Beach

Attachment 1:	Summary PP 106 2019 43-49 The Esplanade, Ettalong Beach	441
Attachment 2:	PP 106 2019 43-49 The Esplanade, Ettalong Beach...	450
Attachment 3:	CCLPP - Record of Planning Proposal Advice	472

2.7 Adoption of Works-In-Kind Policies

Attachment 1:	FINAL Policy CCC101 Works-In-Kind Policy for Works under the Environmental Planning Assessment Act, 1979	474
Attachment 2:	FINAL CCC Guidelines - Works-In-Kind under the Environmental Planning Assessment Act 1979.....	481
Attachment 3:	FINAL Policy CCC102 Works-In-Kind Policy for Works under the Water Management Act, 2000	521
Attachment 4:	FINAL CCC Guidelines - Works-In-Kind under the Water Management Act, 2000	528
Attachment 5:	WIK Policy & Guidelines - Summary of Submissions	563



Central Coast Council

Ordinary Council Meeting

Held in the Council Chamber
2 Hely Street, Wyong

15 June 2021

MINUTES

Present

Rik Hart

In Attendance

David Farmer	Chief Executive Officer
Shane Sullivan	Acting Director Corporate Affairs
Boris Bolgoff	Director Infrastructure Services
Julie Vaughan	Director Community and Recreation Services
Scott Cox	Director Environment and Planning
Jamie Loader	Director Water and Sewer

Notes

The Administrator, Rik Hart, declared the meeting open at 6.32pm and advised in accordance with the Code of Meeting Practice that the meeting is being recorded.

The Administrator, Rik Hart acknowledged the traditional custodians of the land on which the meeting was being held, and paid respect to Elders past, present and emerging.

1.1 Disclosure of Interest

Time commenced: 6:41PM

Moved: Rik Hart

172/21 Resolved

That Council receive the report on Disclosure of Interest and the fact that no disclosure was made be noted.

1.2 Confirmation of Minutes of Previous Meeting

Time commenced: 6:42PM

Moved: Rik Hart

173/21 Resolved

That Council confirm the minutes of the Ordinary Meeting of Council held on 25 May 2021 and the Extraordinary Meeting of Council held on 1 June 2021.

1.3 Notice of Intention to Deal with Matters in Confidential Session

Time commenced: 6:42PM

Moved: Rik Hart

174/21 Resolved

That Council notes Item 3.1 has been considered and it is not required to be dealt with in Confidential Session.

1.4 Administrator Minute - Conduct of Referendum

Time commenced: 6:42PM

Moved: Rik Hart

175/21 Resolved

- 1 That Council determine the limited available service providers to undertake election services constitutes extenuating circumstance, and in accordance with Section 55(3)(i) of the Local Government Act 1993 resolve that a constitutional referendum arrangement be entered into by contract for the Australian Election Company to administer a constitutional referendum of the Council on 4 September 2021.**
- 2 That Council advise the NSW Electoral Commission of this Administrator Minute.**

2.1 Cemeteries Management System

Time commenced: 6:46PM

Moved: Rik Hart

176/21 Resolved

- 1 That Council enter into a contract with the preferred proponent identified in Confidential Attachment 1 for the supply and maintenance of a Cemeteries Management System for a period of 3 years.**
- 2 That Council approves the expenditure for the implementation of the Cemeteries Management System as a continuing project which forecasts the sum of \$361,049 in the 2021/22 draft Operational Plan, as well as \$80,000 over 2021/22 and 2022/23 draft operating budgets**
- 3 That Council resolve, pursuant to section 11(3) of the Local Government Act 1993, that Attachment 1 remains confidential in accordance with section 10A(2)(d)(i) of the Local Government Act as it contains commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it and because consideration of the matter in open Council would on balance be contrary to the public interest as it would affect Council's ability to obtain value for money services for the Central Coast Community.**

2.2 Water Poppy Control on Private Properties in Matcham

Time commenced: 6:47PM

Moved: Rik Hart

177/21 Resolved

1 That Council authorise staff to undertake appropriate weed management activities under section 67 of the Local Government Act 1993, on the following privately owned properties:

- **Lot 11 DP 578702 (96 Oak Road Matcham)**
- **Lot 12 DP 278702 (88 Oak Road Matcham)**
- **Lot 11 DP285449 (9/217 Oak Road Matcham)**
- **Lot 1 DP285449 (4/217 Oak Road Matcham)**

2 That following completion of the endorsed works, in accordance with section 67(4) of the Local Government Act 1993, a further report including the nature of works, and expenditure be brought to Council.

2.3 Request to prepare a Planning Proposal for 18 Macleay Avenue, Woy Woy

Time commenced: 6:50PM

Moved: Rik Hart

178/21 Resolved

1 That Council prepare a Planning Proposal to rezone the western part of Lot 16 DP 255220 and the adjoining pathways to R1 General Residential under Gosford Local Environmental Plan 2014 or Central Coast Local Environmental Plan (whichever is in effect at the time).

2 That Council, as part of the Planning Proposal, apply the following mapping layers to the land proposed to be zoned R1 General Residential:

- a) Minimum Lot Size of 550m²;**
- b) Maximum Building Height of 8.5m; and**
- c) Floor Space Ratio of 0.7:1 with blue line (under Gosford Local Environmental Plan 2014, or 0.5:1 in Area 1 (under Central Coast Local Environmental Plan).**

3 That Council submit the Planning Proposal to the Minister for Planning in accordance with Section 3.35(2) of the Environmental Planning and Assessment

Act 1979, requesting a Gateway Determination, pursuant to Section 3.34 of the Environmental Planning and Assessment Act 1979.

4 That Council request delegation for Council to finalise and make the draft Local Environmental Plan, pursuant to Section 3.36 of the Environmental Planning and Assessment Act 1979.

5 That Council authorise the Chief Executive Officer (or delegate) to enter into a Planning Agreement with the owner of Lot 16 DP 255220 to require:

a) Dedication of the eastern part of the land to Council for a drainage reserve;

b) Inclusion of the two adjoining pathways into the subject land in accordance with Council's procedures.

6 That Council undertakes community and public authority consultation in accordance with the Gateway Determination requirements, including the concurrent exhibition of the draft Planning Agreement.

2.4 Consideration of Submissions and Adoption of the Draft Skatepark Strategy

Time commenced: 6:52PM

Moved: Rik Hart

179/21 Resolved

1 That Council note that the Draft Central Coast Skatepark Strategy was publicly exhibited from 2 October 2020 to 30 October 2020.

2 That Council consider the submissions received (Attachment 2) during the exhibition period.

3 That Council note and endorse the amendments recommended in this report and Attachment.

4 That Council adopt the Central Coast Skatepark Strategy (Attachment 1) and make it available on Council's website.

2.5 Central Coast Affordable and Alternative Housing Strategy Implementation Progress Report

Time commenced: 6:55PM

Moved: Rik Hart

180/21 Resolved

That Council receive the report on Central Coast Affordable and Alternative Housing Strategy Implementation Progress Report.

3.1 Refinancing of Borrowings

Time commenced: 6:59PM

Moved: Rik Hart

181/21 Resolved

- 1** ***That Council approve the refinancing of borrowings of \$24,618,322.71 from the Financial Institution as per the attached repayment schedule over 5 years at the indicative interest rate of 1.50% amortised over 10 years.***

- 2** ***That Council resolve, pursuant to section 11(3) of the Local Government Act 1993, that this report remain confidential in accordance with section 10A(2)(d)(i) of the Local Government Act as is contains commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it and because consideration of the matter in open Council would on balance be contrary to the public interest. Consideration of the matter in open Council would, on balance, be contrary to the public interest as publication of all tendered amounts would discourage potential tenderers from submitting commercial information in future and would affect Council's ability to obtain value for money services for the Central Coast community.***

The Meeting closed at 7:02pm.







ACKNOWLEDGEMENT OF COUNTRY

We acknowledge the traditional owners of the land on which we live, and pay our respects to elders past and present.



CONTENTS

Introduction

Acknowledgement of Country	3
Our Community Vision	5
Our Local Government Area	6
About the Central Coast	8
About this Plan	10
Introduction	11
Our Services	12
Community Strategic Plan	13
Our Organisation	14

Operational Plan

How to Read this Plan	18
Belonging	20
Smart	22
Green	24
Responsible	28
Liveable	34

Financial Information

Financial Summary	40
Financial Income	42
Financial Expenditure	46
Four Year Capital Works Program	50

Long Term Financial Plan

Long Term Financial Plan Summary	106
Financial Drivers	108
Financial Impacts	109
Financial Income Assumptions	112
Financial Expenses Summary	114
Scenarios	115
Financial Performance	119

Statement of Revenue

Ordinary Rates and Special Rates	125
Annual Charges	154
Developer Contributions	171
Works on Private Land	172
Statement of Borrowings	173

Fees and Charges

Provided under separate cover

OUR COMMUNITY VISION

We are ONE Central Coast
A smart, green and liveable
region with a shared sense of
belonging and responsibility



OUR LOCAL GOVERNMENT AREA





ABOUT THE CENTRAL COAST

Population: 342,047

Area: 1,680km²



Average Temperature:

23.2c



Average Rainfall:

1,105mm



Gross Regional Product:

\$14.33b



Businesses:

23,617



Local Jobs:

121,245



Public Transport to work:

9%



Tourism overnight visitors:

5.2m



Aboriginal and Torres Strait Islanders:

3.8%



Born overseas:

14.6%



Persons with a disability:

6.4%



Senior citizens:

20%

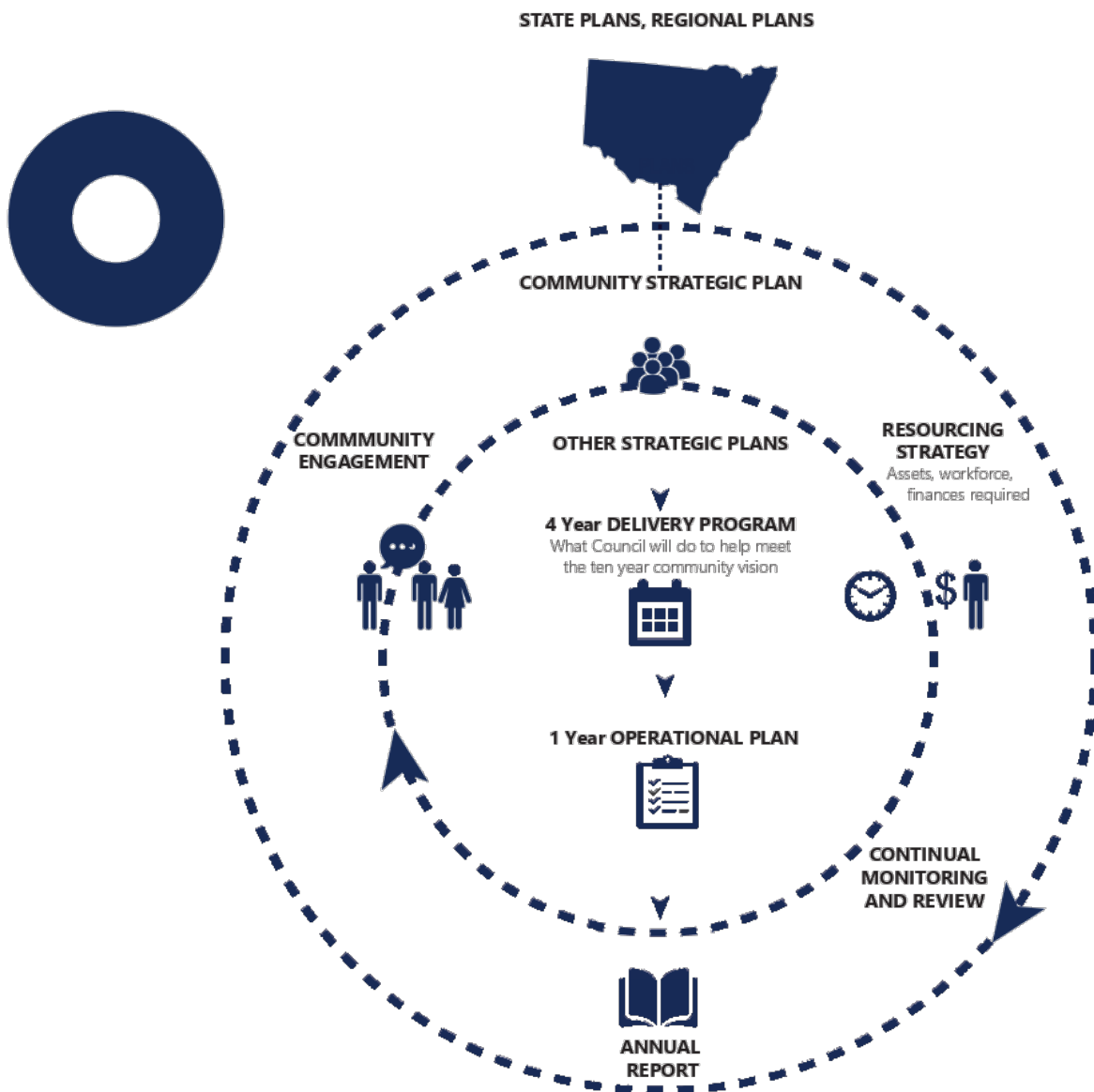


ABOUT THIS PLAN

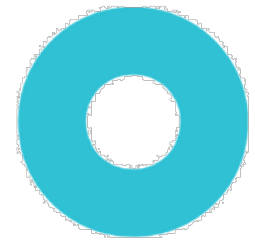
Integrated Planning and Reporting Framework

The Integrated Planning and Reporting (IP&R) Framework promotes integration with community based objectives, informed by state-level plans and cascading down through to implementation across Council.

The Operational Plan details those actions that Council will take (through projects, plans and actions) to deliver the priorities that are aligned to the objectives of the Community Strategic Plan, One – Central Coast.



INTRODUCTION



The draft Operational Plan 2021-2022 was developed with the focus of addressing the serious financial situation advised by Council in October 2020. Since exhibition, new information has come to light, resulting in a number of changes that provide clearer direction for 2021-2022 and following three financial years. The information presented in this final Operational Plan 2021-2022 includes these changes and differs to what was presented in the draft Operational Plan 2021-2022. Progress reporting and further updates will be included as part of Council's usual quarterly reporting process.

Public Inquiry Announcement

On 26 April 2021, the Minister for Local Government announced that a public inquiry into Central Coast Council would be conducted. As a result, Council will remain under Administration, with Mr Dick Persson stepping down as Administrator and Mr Rik Hart assuming the role. This also means that the local government elections that were due to be held September 2021 will be postponed until late 2022.

For more information on the public inquiry please visit the Office of Local Government's website:
<https://www.olg.nsw.gov.au/public-inquiries/central-coast-council-public-inquiry/>

Current Financial Position

Council's financial situation included an accumulated debt of \$565M, with a number of actions implemented or well underway. As reported in the Q3 Business Report, this includes:

- Obtaining \$150M in bank loans
- Major reduction in operating expenses
- Reduction in employee numbers resulting cost savings of \$31M
- Reducing expenditure in materials and contracts by \$22M
- Ensuring infrastructure spending budget is capped at \$170M per year
- Commenced proceedings to sell \$40-\$60M in underutilised assets

Council's projected financial position at 30 June 2021 was reported in the Q1 Business Report as an operating deficit of \$115M (excluding capital grants and contributions). As a result of the above actions initiated to date the Q3 Business Report now indicates an operating deficit of \$103.3M (excluding capital grants and contributions).

Special Rate Variation Determination

Council applied to Independent Pricing and Regulatory Tribunal (IPART) for a 15% permanent rate increase. IPART announced its determination in May 2021, with a 15% rate increase approved for three years starting from the 2021-2022 financial year.

Council may resolve at a future point in time to apply once again for Special Rate Variation for the 2024-2025 financial year and onwards.

OUR SERVICES

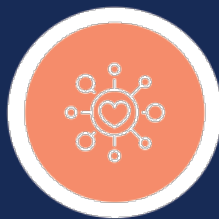
A	Airport	O	Ombuds Services
	Beach Management		Organisational Development
	Beach Safety		And Culture
B	Boat Ramps		Organisational Performance
	Bridges	P	And Improvement
	Building Regulation Compliance		Parks And Playgrounds
	Business Development And Innovation		Payroll
C	Car Parking Operations		Plant And Fleet Management
	Cemeteries		Project Management
	Childcare		Public Conveniences
	Civic Services		Public Place Waste
	Commercial Properties And Leasing		Management
	Communications		Purchasing
	Community Development	R	Rangers
	Community Education		Recruitment
	Community Engagement		Resource Recovery
	Community Events		Roads
	Community Facilities Management	S	Sewer Network Infrastructure
	Community Grants And Sponsorship		Shared Paths
	Community Programs		Sportsgrounds
	Contract Management		Stadium
	Contribution Plans		Stores and Inventory
	Corporate Facilities Management		Strategic asset management
	Customer Services		Street Lighting
D	Development Advisory Service		Street Scapes
	Development Application Determination		Systems Development
	Drainage Network		Systems Maintenance &
E	Energy Advisory Service	T	Support
	Environmental And Sustainability Education		Theatres
	External Funding		Town And City Centre
F	Financial Analysis And Business Support		Management
	Financial Control And Compliance		Traffic And Safety Regulation
	Galleries		Tree Management
G	Governance		Urban Planning
	Health And Environmental Compliance	U	Visitor Economy
	Holiday Parks		Waste and Recycling Collection
	Information Management And Insights	V	Water Collection And
	Insurance And Risk Management		Treatment
H	Integrated Planning And Reporting	W	Water Distribution
	Internal Audit		Waterways And Coasts
	Legal		Wharves And Jetties
L	Leisure Centres And Pools		Workplace Health And Safety
	Libraries		
M	Major Economic Projects		
	Natural Bushland Reserves		
N	Natural Disaster Impact Mitigation		

COMMUNITY STRATEGIC PLAN

Belonging



OUR COMMUNITY SPIRIT IS OUR STRENGTH



CREATIVITY, CONNECTION AND LOCAL IDENTITY



A GROWING AND COMPETITIVE REGION



A PLACE OF OPPORTUNITY FOR PEOPLE

Green



ENVIRONMENTAL RESOURCES FOR THE FUTURE



CHERISHED AND PROTECTED NATURAL BEAUTY



GOOD GOVERNANCE AND GREAT PARTNERSHIPS



DELIVERING ESSENTIAL INFRASTRUCTURE



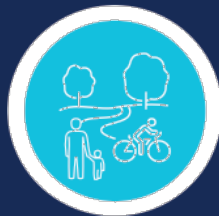
BALANCED AND SUSTAINABLE DEVELOPMENT

Responsible

Liveable



RELIABLE PUBLIC TRANSPORT AND CONNECTIONS



OUT AND ABOUT IN THE FRESH AIR



HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

OUR ORGANISATION

Our Values



SERVE



IMPROVE



COLLABORATE



BE YOUR BEST



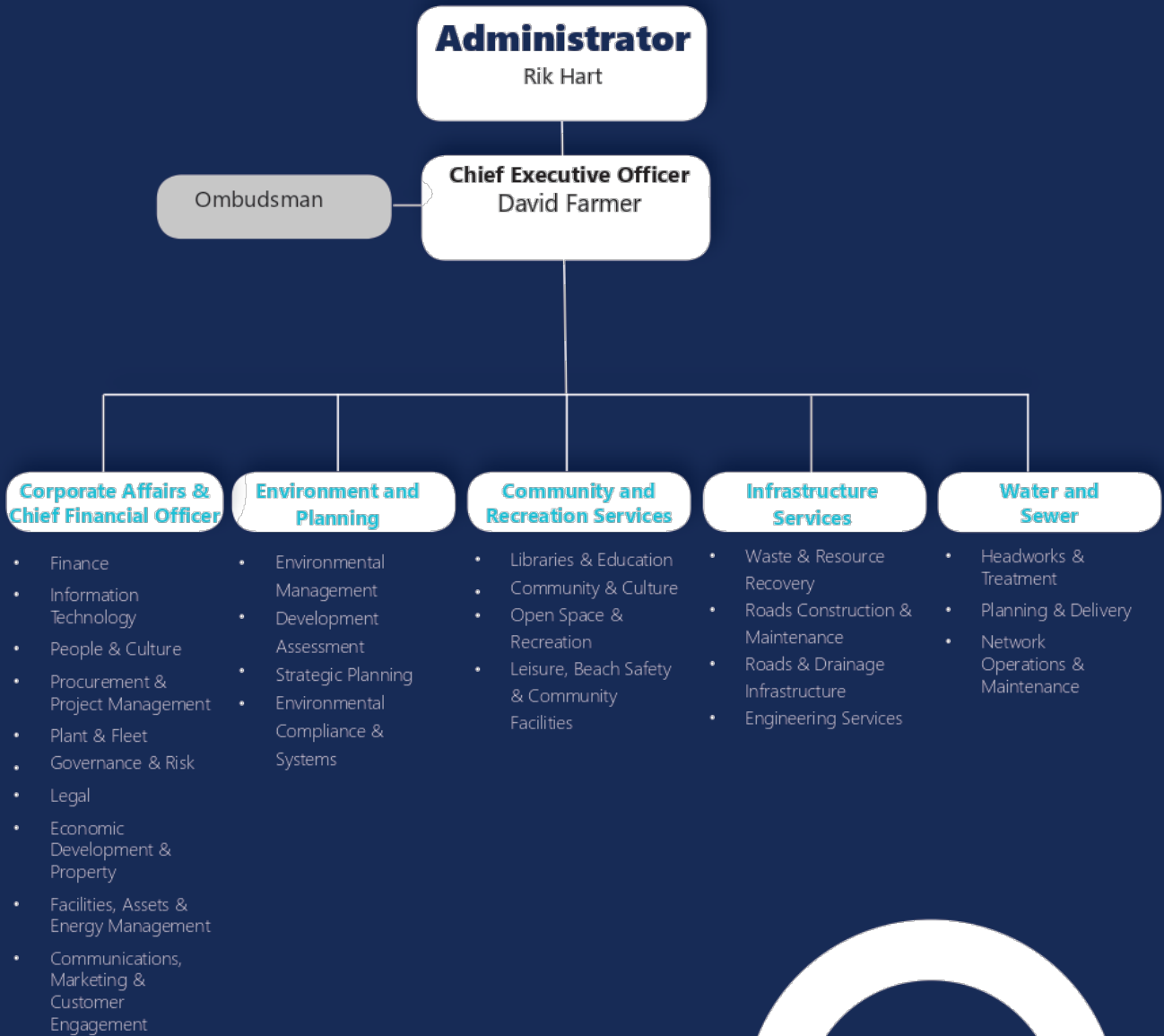
BE POSITIVE



BE SAFE

The core values of Central Coast Council are reflected in every decision we make relating to our employees and our community. They connect us to one another and unite us as we work together to achieve the Council vision and implement the community's vision.

Organisational Structure





The cover features a dark blue background with large, stylized circular elements. A white circle is partially visible at the top left, a light blue circle is at the bottom left, and a white circle is partially visible at the bottom right. The text 'OPERATIONAL PLAN' is centered in a bold, light blue font.

OPERATIONAL PLAN

HOW TO READ THIS PLAN

The Operational Plan is aligned to the five themes of the Community Strategic Plan (CSP) and links to the Focus Areas and Objectives.

The diagram below demonstrates these linkages.



Community Vision

The community vision is a statement that captures the community's aspirations for the future of the Central Coast



CSP Theme

The Operational Plan is aligned to the five themes of the CSP and links to the Focus Areas and Objectives:

Belonging
Smart
Green
Responsible
Liveable



Delivery Program

Details the outcome to be achieved at the end of the Delivery Program period



Operational Plan

Details the specific action or indicator to be undertaken or measured within the 2021-22 financial year



Responsible Unit

Details the unit responsible for delivering this item in accordance with Council's operational structure

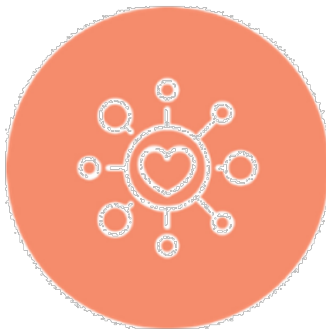


BELONGING



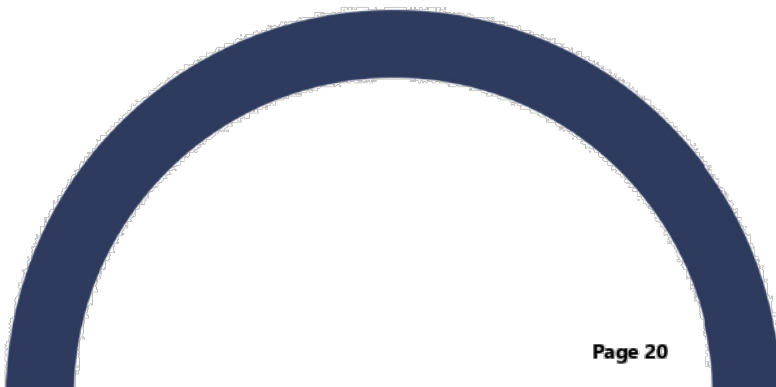
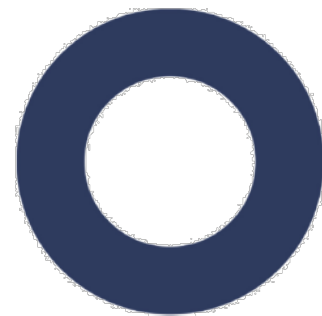
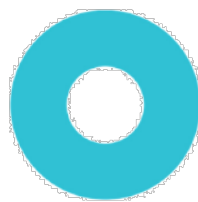
OUR COMMUNITY SPIRIT IS OUR STRENGTH

- A1** Work within our communities to connect people, build capacity and create local solutions and initiatives
- A2** Celebrate and continue to create opportunities for inclusion where all people feel welcome and participate in community life
- A3** Work together to solve a range of social and health issues that may impact community wellbeing and vulnerable people
- A4** Enhance community safety within neighbourhoods, public spaces and places



CREATIVITY, CONNECTION AND LOCAL IDENTITY

- B1** Support reconciliation through the celebration of Aboriginal and Torres Strait Islander cultures
- B2** Promote and provide more sporting, community and cultural events and festivals, day and night, throughout the year
- B3** Foster creative and performing arts through theatres, galleries and creative spaces, by integrating art and performance into public life
- B4** Activate spaces and places to complement activity around town centres, foreshores, lakes and green spaces for families, community and visitors

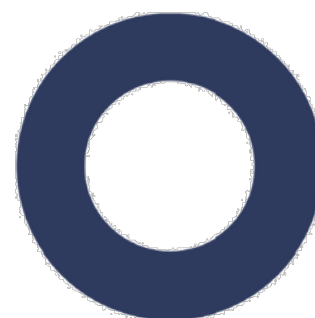


Services

- Galleries
- Stadium
- Theatres
- Community Development
- Community Education
- Community Programs
- Rangers
- Events
- Beach Safety
- Street Lighting

Operational Plan 2021-2022

Delivery Program	Reference	Project / KPI	Target / Timeline	Responsible Unit
Provide beach lifeguard services to patrolled beaches from September to April each year.	2122_OP_082	Council to safely patrol 15 beach locations and beach safety, education and messaging programs provided (in partnership with Surf Life Saving Central Coast)	30 April 2022	Leisure, Beach Safety and Community Facilities
Efficient delivery of community facilities that meets the community needs	2122_OP_090	Delivery of high-quality exhibitions and programs at Gosford Regional Art Gallery that attracts 155,000 visitors per year	30 June 2022	Leisure, Beach Safety and Community Facilities
	2122_OP_091	Delivery of 195 cultural productions, events and performances at Laycock Street Community Theatre	30 June 2022	Leisure, Beach Safety and Community Facilities
Increase positive community attitudes and behaviours towards people with disability	2122_OP_107	Implement relevant actions from the Central Coast Disability Inclusion Action Plan	Four projects delivered	Community and Culture
Provide a premier venue for sports and entertainment on the Central Coast community	2122_OP_144	Conduct survey of respondents that are either satisfied or very satisfied with Central Coast Stadium	67%	Economic Development and Property
Improved management of companion animals throughout the Central Coast	2122_OP_197	Develop a Responsible Pet Ownership Policy for the Central Coast	By 30 June 2022	Environmental Compliance and Systems



SMART



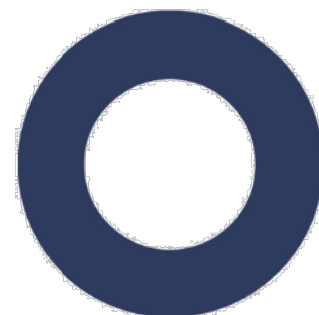
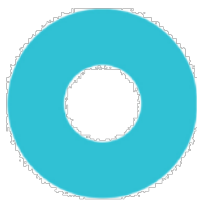
A GROWING AND COMPETITIVE REGION

- C1** Target economic development in growth areas and major centres and provide incentives to attract businesses to the Central Coast
- C2** Revitalise Gosford City Centre, Gosford Waterfront and town centres as key destinations and attractors for businesses, local residents, visitors and tourists
- C3** Facilitate economic development to increase local employment opportunities and provide a range of jobs for all residents
- C4** Promote and grow tourism that celebrates the natural and cultural assets of the Central Coast in a way that is accessible, sustainable and eco-friendly



A PLACE OF OPPORTUNITY FOR PEOPLE

- D1** Foster innovation and partnerships to develop local entrepreneurs and support start-ups
- D2** Support local business growth by providing incentives, streamlining processes and encouraging social enterprises
- D3** Invest in broadening local education and learning pathways linking industry with Universities, TAFE and other training providers
- D4** Support businesses and local leaders to mentor young people in skills development through traineeships, apprenticeships and volunteering

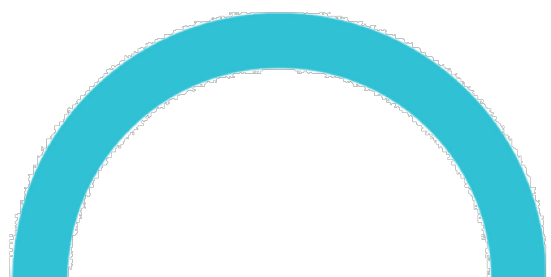


Services

- Airport
- Business Development and Innovation
- Holiday Parks
- Major Economic Projects
- Town and City Centre Management
- Visitor Economy

Operational Plan 2021-2022

Delivery Program	Reference	Project / KPI	Target / Timeline	Responsible Unit
Create opportunities to expand tourism	2122_OP_130	Destination Management Plan - Implement revised Strategic Priorities and Supporting Actions from 2018-2021 DMP	100% of actions delivered by 31 December 2021	Communications, Marketing and Customer Engagement
	2122_OP_131	Develop 2022-2025 Destination Management Plan	By 31 December 2021	Communications, Marketing and Customer Engagement
	2122_OP_132	Tourism Opportunity Plan - Implement Revised Year 2 Actions from 2019-2024 Tourism Opportunity Plan	90% of actions completed by 30 June 2022	Communications, Marketing and Customer Engagement
Grow tourism and profitability of the Holiday Parks	2122_OP_153	Implement business strategy plan focussing on the future requirements of the business (pending approval from Council)	30 June 2022	Economic Development and Property



GREEN



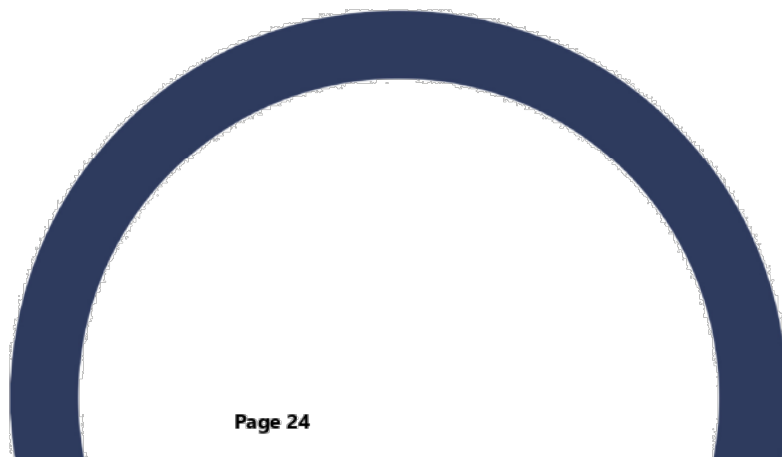
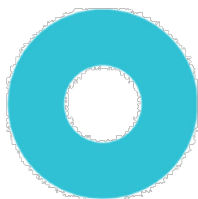
ENVIRONMENTAL RESOURCES FOR THE FUTURE

- E1** Educate the community on the value and importance of natural areas and biodiversity, and encourage community involvement in caring for our natural environment
- E2** Improve water quality for beaches, lakes, and waterways including minimising pollutants and preventing litter entering our waterways
- E3** Reduce littering, minimise waste to landfill and educate to strengthen positive environmental behaviours
- E4** Incorporate renewable energy and energy efficiency in future design and planning, and ensure responsible use of water and other resources



CHERISHED AND PROTECTED NATURAL BEAUTY

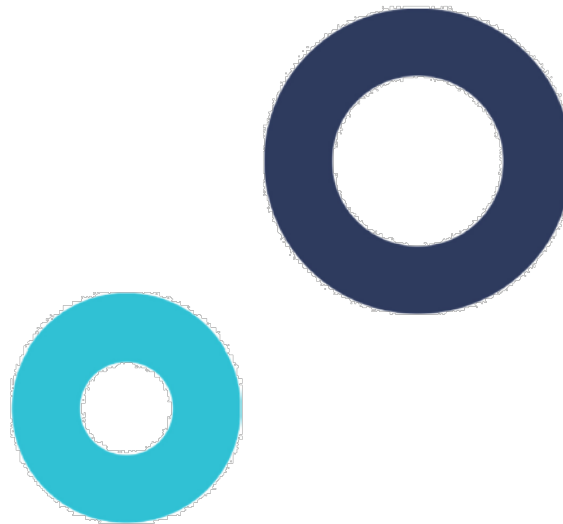
- F1** Protect our rich environmental heritage by conserving beaches, waterways, bushland, wildlife corridors and inland areas, and the diversity of local native species
- F2** Promote greening and ensure the wellbeing of communities through the protection of local bushland, urban trees, tree canopies and expansion of the Coastal Open Space System (COSS)
- F3** Improve enforcement for all types of environmental non-compliance including littering and illegal dumping, and encourage excellence in industry practices to protect and enhance environmental health
- F4** Address climate change and its impacts through collaborative strategic planning and responsible land management and consider targets and actions



Services	
<ul style="list-style-type: none"> Energy Advisory Service Health and Environmental Compliance Natural Disaster Impact Mitigation Beach Management Environmental and Sustainability Education Natural Bushland Reserves 	<ul style="list-style-type: none"> Tree Management Waterways and Coasts Street Scapes Public Place Waste Management Resource Recovery Waste and Recycling Collection

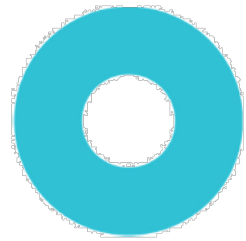
Operational Plan 2021-2022				
Delivery Program	Reference	Project / KPI	Target / Timeline	Responsible Unit
Reducing Council's energy cost, improve energy productivity and reduce Council's greenhouse gas emissions	2122_OP_071	Review emissions reduction targets in alignment with IPCC recommendations.	Revision of targets to Council by 30 June 2021 Draft emissions Reduction Pathway approved by 30 June 2022	Facilities, Assets and Energy Management
Regular operation wrack and algae collection (and other equipment under contract) in near-shore zones of Tuggerah Lakes	2122_OP_97	Removal of 5,000m3 of floating wrack and macro algae from the Tuggerah Lakes Estuary annually	By 30 June 2022	Environmental Management
Implementation of Council's Biodiversity Strategy	2122_OP_98	Deliver priority actions (1.2.1, 1.4.2 and 2.3.1) of the Central Coast Council Biodiversity Strategy	By 30 June 2022	Environmental Management
Complete Flood Studies and Floodplain Risk Management Plans in consultation with the community.	2122_OP_99	Complete the following flood studies: <ul style="list-style-type: none"> Northern Lakes Floodplain Risk Management Plan Wallarah Creek Floodplain Risk Management Plan Davistown and Empire Bay Floodplain Risk Management Plan Woy Woy Peninsula Floodplain Risk Management Plan 	By 30 June 2022	Environmental Management
Provide a reliable, safe, cost effective and environmentally responsible domestic waste collection to the Central Coast region	2122_OP_178	Percentage of domestic waste bins collected on scheduled date	>99%	Waste and Resource Recovery

Operational Plan 2021-2022				
Delivery Program	Reference	Project / KPI	Target / Timeline	Responsible Unit
Expand the diversion of domestic waste from landfill through increased resource recovery resulting in environmentally responsible waste collection services	2122_OP_179	Percentage of domestic solid waste diverted from landfill	>40%	Waste and Resource Recovery
An Environmental Management System (EMS) for Central Coast Council that is consistent with AS/NZ ISO 14001:2016	2122_OP_198	Implement Phase 3 of the EMS Project	By 30 June 2022	Environmental Compliance and Systems





RESPONSIBLE



GOOD GOVERNANCE AND GREAT PARTNERSHIPS

- G1** Build strong relationships and ensure our partners and community share the responsibilities and benefits of putting plans into practice
- G2** Communicate openly and honestly with the community to build a relationship based on transparency, understanding, trust and respect
- G3** Engage with the community in meaningful dialogue and demonstrate how community participation is being used to inform decisions
- G4** Serve the community by providing great customer experience, value for money and quality services



DELIVERING ESSENTIAL INFRASTRUCTURE

- H1** Solve road and drainage problem areas and partner with the State Government to improve road conditions across the region
- H2** Improve pedestrian movement safety, speed and vehicle congestion around schools, town centres, neighbourhoods, and community facilities
- H3** Create parking options and solutions that address the needs of residents, visitors and businesses
- H4** Plan for adequate and sustainable infrastructure to meet future demand for transport, energy, telecommunications and a secure supply of drinking water



BALANCED AND SUSTAINABLE DEVELOPMENT

- I1** Preserve local character and protect our drinking water catchments, heritage and rural areas by concentrating development along transport corridors and town centres east of the M1
- I2** Ensure all new developments are well planned with good access to public transport, green space and community facilities and support active transport
- I3** Ensure land use planning and development is sustainable and environmentally sound and considers the importance of local habitat, green corridors, energy efficiency and stormwater management
- I4** Provide a range of housing options to meet the diverse and changing needs of the community and there is adequate affordable housing

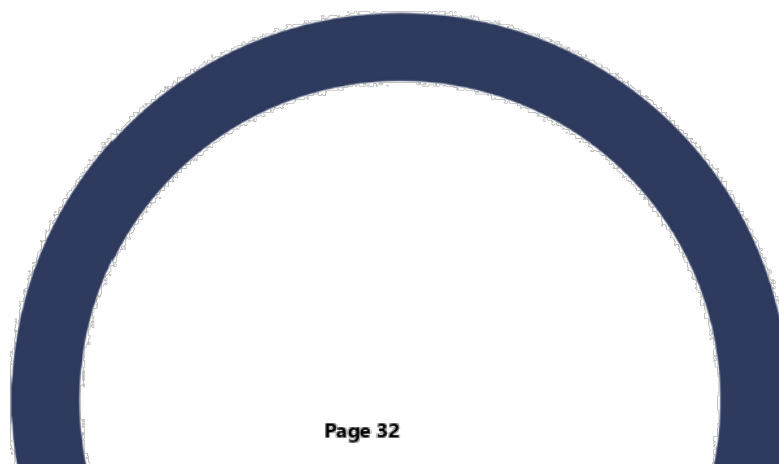
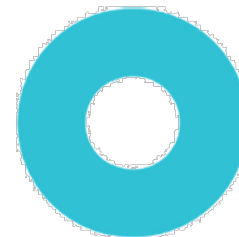
Services	
<ul style="list-style-type: none"> • Cemeteries • Community Grant and Sponsorships • Community Engagement • Customer Services • Communications • Corporate Facilities Management • Plant and Fleet Management • Stores and Inventory • Civic Services • Governance • Insurance and Risk Management • Internal Audit • Legal • Ombudsman Services • External Funding • Integrated Planning and Reporting • Organisational Performance and Improvement • Strategic Asset Management • Development Advisory Service • Development Application Determination • Building Regulation Compliance • Commercial Properties and Leasing 	<ul style="list-style-type: none"> • Financial Analysis and Business Support • Financial Control and Compliance • Organisational Development and Culture • Recruitment • Workplace Health and Safety • Information Management and Insights • Systems Development • Systems Maintenance and Support • Contract Management • Project Management • Purchasing • Sewer Network Infrastructure • Drainage Network • Contribution Plans • Urban Planning • Bridges • Car Parking Operations • Roads • Traffic and Safety Regulation • Water Collection and Treatment • Water Distribution

Operational Plan 2021-2022				
Delivery Program	Reference	Project / KPI	Target / Timeline	Responsible Unit
Region wide improvement to road pavement condition to ensure long term sustainability of the road network and to support economic growth	2122_OP_006	Kilometres of road pavement to be renewed each year	10 km	Roads and Drainage Infrastructure
	2122_OP_007	Kilometres of road resurfacing to be renewed each year	26 km	Roads and Drainage Infrastructure
Region wide improvements to bus stop infrastructure to improve access to public transport and ensure legislative compliance	2122_OP_008	Number of bus stops upgraded to meet Disability Discrimination Act compliance each year	45 bus stops	Roads and Drainage Infrastructure
Expansion and upgrade of the drainage network across the Central Coast to reduce flooding, improve stormwater management, and	2122_OP_011	Kilometres of drainage infrastructure constructed each year	4.1 km	Roads and Drainage Infrastructure

Operational Plan 2021-2022				
Delivery Program	Reference	Project / KPI	Target / Timeline	Responsible Unit
maintain accessibility around the Central Coast				
Capital expenditure projects are completed as planned	2122_OP_017	Percentage of road and drainage capital works projects completed within scope and budget	90%	Roads and Drainage Infrastructure
Support Councillors in effective decision making and promote transparency and accountability	2122_OP_054	Percentage of Council resolutions actioned within agreed timeframes	90% of actions in agreed timeframes	Governance and Risk
	2122_OP_056	Percentage of Council matter considered in confidential session	<5% of matters considered in confidential every year	Governance and Risk
Ensure compliance with the statutory requirement and promote transparency and accountability	2122_OP_060	Number of non-compliances with legislative compliance requirements each year	Zero	Governance and Risk
	2122_OP_061	Number deemed refusals for Formal GIPA applications due to missed deadlines	Zero	Governance and Risk
To provide independent assurance to the CEO and Audit, Risk and Improvement Committee (ARIC) on the effectiveness of management controls and to make recommendations on ways to mitigate identified risk exposures	2122_OP_063	Reporting to ARIC at each meeting in line with Internal Audit and ARIC Charter obligations	30 June 2022	Governance and Risk
Meet legislative and business requirements	2122_OP_072	Complete Council's Integrated Planning and Reporting (IP&R) requirements (in line with the Office of Local Government direction), including at a minimum development of the Delivery Program (2022-23 to 2024-25) incl. Operational Plan 2022-23, quarterly reporting against the Operational Plan 2021-22 and development of the Annual Report 2020-21	30 June 2022	Strategic Planning
Comprehensive Local Environment Plan	2122_OP_073	Complete Central Coast Housing Strategy (Phase 1)	30 June 2022	Strategic Planning
	2122_OP_074	Report the draft Central Coast Employment Land Audit and Strategy to Council for exhibition	30 June 2022	Strategic Planning

Operational Plan 2021-2022				
Delivery Program	Reference	Project / KPI	Target / Timeline	Responsible Unit
	2122_OP_077	Commence phase 2 of the Environmental Lands Review (Deferred Lands - non Council owned)	30 June 2022	Strategic Planning
Provide a clear approach to the planning and development of key growth regions	2122_OP_075	Report the draft Lake Munmorah Structure Plan for endorsement	30 June 2022	Strategic Planning
	2122_OP_079	Prepare Character Statements for northern part of LGA	30 June 2022	Strategic Planning
	2122_OP_080	Exhibit the draft Greater Warnervale Area Structure Plan	30 June 2022	Strategic Planning
Enable sustainable urban development that values energy efficiency, heritage, local character, the environment, transport, safety and liveability.	2122_OP_078	Complete development of a Street Design Manual	30 June 2022	Strategic Planning
Integrated approach to the funding of infrastructure to meet the needs of the Central Coast population	2122_OP_076	Undertake a review to consolidate the Central Coast S7.11 Contribution Plan	30 June 2022	Strategic Planning
Define what matters for customers and deliver an improved customer experience	2122_OP_124	Implement Customer Experience Change program	Revised program in place with 3 key actions delivered by 30 June 2022	Communications, Marketing and Customer Engagement
	2122_OP_128	Answer calls to the Contact Centre within 4 minutes	90% compliance quarterly	Communications, Marketing and Customer Engagement
Provide a positive customer experience	2122_OP_127	Respond to customer non-urgent enquiries within 5 business days	100% Unit compliance quarterly	Communications, Marketing and Customer Engagement
Ensure complaints are being addressed and feedback is being actioned against service levels	2122_OP_129	Resolve customer complaints and compliments within the specified timeframes	95% compliance quarterly	Communications, Marketing and Customer Engagement
Increased utilisation of parking station	2122_OP_146	Implement pricing strategy for Gosford City Car Park subject to COVID-19 Restrictions	By 30 June 2022	Economic Development and Property
Better visibility of parking availability in Gosford	2122_OP_145	Implement online customer payment portal at Gosford City Car Park	By 30 June 2022	Economic Development and Property

Operational Plan 2021-2022				
Delivery Program	Reference	Project / KPI	Target / Timeline	Responsible Unit
	2122_OP_147	Integrate the available spaces at the Gosford City Car Park into the adopted parking app	By 30 June 2022	Economic Development and Property
	2122_OP_148	Integrate the available spaces at the Terrigal Wilson Rd Car Park into the adopted parking app	By 30 June 2022	Economic Development and Property
Optimise the usage of the Baker Street Car Park for visitors to the Gosford City Centre	2122_OP_149	Maintain average occupancy rates for business hours - Monday to Friday	60%	Economic Development and Property
Ensure short term burial capacity is not compromised	2122_OP_150	Maintain minimum (10 years) capacity for burial sites across each operational cemetery	Noraville: 600 Jilliby: 160 Wamberal: 300 Point Clare: 610 (to be reviewed annually by 30 June 2022)	Economic Development and Property





LIVEABLE



RELIABLE PUBLIC TRANSPORT AND CONNECTIONS

- J1** Create adequate, reliable and accessible train services and facilities to accommodate current and future passengers
- J2** Address commuter parking, drop-off zones, access and movement around transport hubs to support and increase use of public transport
- J3** Improve bus and ferry frequency and ensure networks link with train services to minimise journey times
- J4** Design long-term, innovative and sustainable transport management options for population growth and expansion



OUT AND ABOUT IN THE FRESH AIR

- K1** Create a regional network of interconnected shared pathways and cycle ways to maximise access to key destinations and facilities
- K2** Design and deliver pathways, walking trails and other pedestrian movement infrastructure to maximise access, inclusion and mobility to meet the needs of all community members
- K3** Provide signage, public facilities, amenities and playgrounds to encourage usage and enjoyment of public areas
- K4** Repair and maintain wharves, jetties, boat ramps and ocean baths to increase ease of access and enjoyment of natural waterways and foreshores



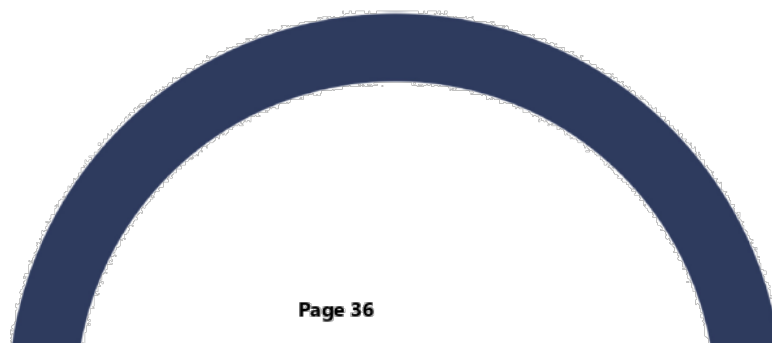
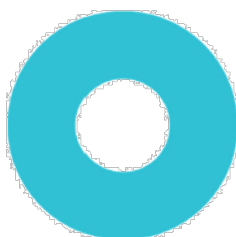
HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

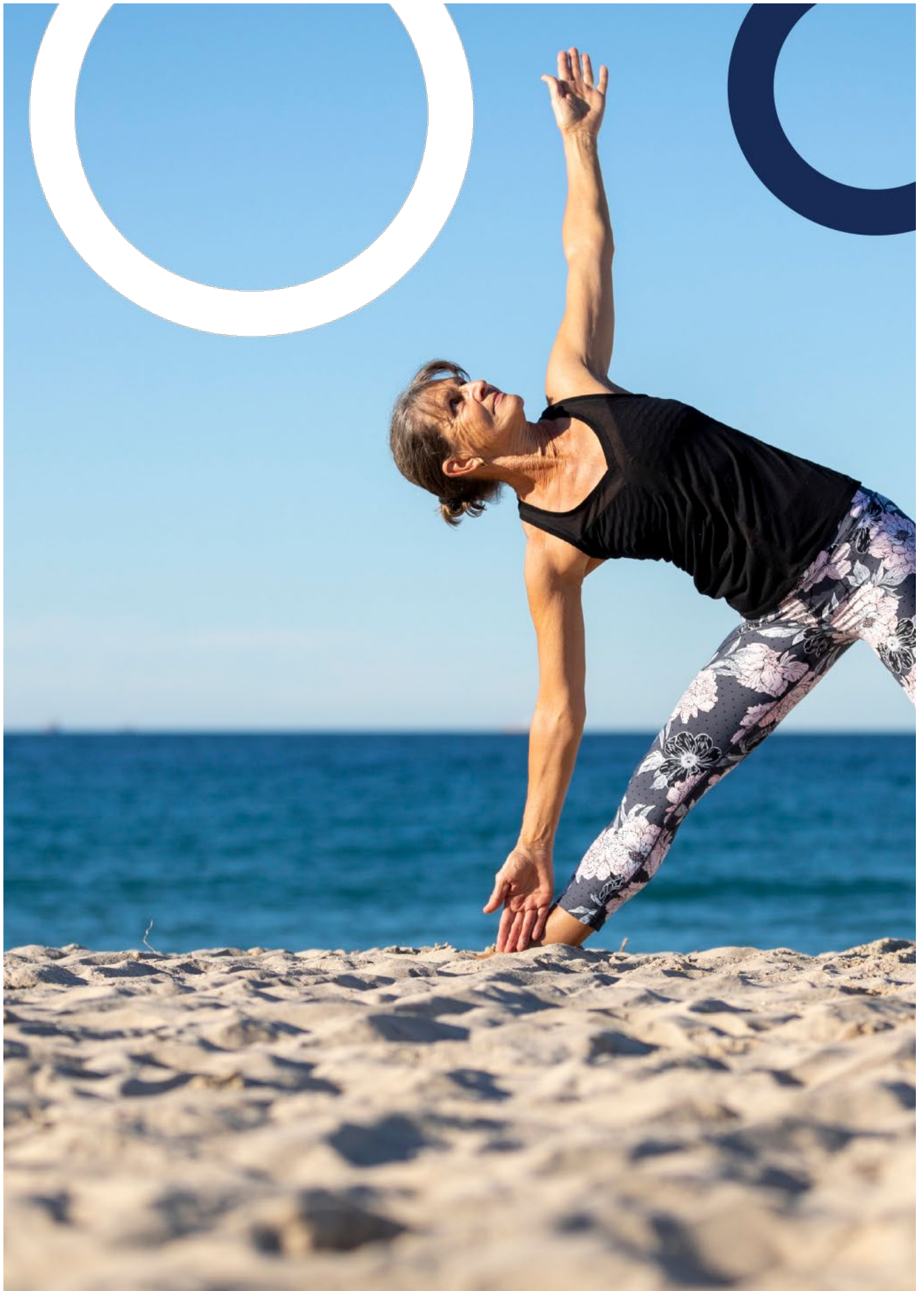
- L1** Promote healthy living and ensure sport, leisure, recreation and aquatic facilities and open spaces are well maintained and activated
- L2** Invest in health care solutions including infrastructure, services and preventative programs to keep people well for longer
- L3** Cultivate a love of learning and knowledge by providing facilities to support lifelong learning
- L4** Provide equitable, affordable, flexible and co-located community facilities based on community needs

Services	
<ul style="list-style-type: none"> • Childcare • Community Facilities Management • Public Conveniences • Libraries • Leisure Centres and Pools 	<ul style="list-style-type: none"> • Parks and Playgrounds • Shared Paths • Sportsgrounds • Wharves and Jetties

Operational Plan 2021-2022				
Delivery Program	Reference	Project / KPI	Target / Timeline	Responsible Unit
Expansion and upgrade of the shared path and footpath network to improve public safety and provide access to city centres, transport hubs, commercial precincts and other priority areas	2122_OP_010	Kilometres of shared path and footpath constructed each year	6.5 km	Roads Assets Planning and Design
Efficient delivery of community facilities that meets the community needs	2122_OP_083	Delivery of a high-quality leisure facility and programs at Gosford Olympic Pool that attracts 185,000 visitors per year	30 June 2022	Leisure, Beach Safety and Community Facilities
	2122_OP_084	Delivery of a high-quality leisure facility and programs at Peninsula Leisure Centre that attracts 400,000 visitors per year	30 June 2022	Leisure, Beach Safety and Community Facilities
	2122_OP_085	Delivery of a high-quality leisure facility and programs at Niagara Park Stadium that attracts 100,000 visitors per year	30 June 2022	Leisure, Beach Safety and Community Facilities
	2122_OP_086	Delivery of a high-quality leisure facility and programs at Lake Haven Recreation Centre that attracts 100,000 visitors per year	30 June 2022	Leisure, Beach Safety and Community Facilities
	2122_OP_087	Delivery of a high-quality leisure facility and programs at Toukley Aquatic Centre that attracts 100,000 visitors per year	30 June 2022	Leisure, Beach Safety and Community Facilities
	2122_OP_088	Delivery of a high-quality leisure facility and programs at Wyong Olympic Pool that attracts 30,000 visitors per year	30 June 2022	Leisure, Beach Safety and Community Facilities
	2122_OP_089	Complete business plans for each of the six leisure facilities, ensuring financial sustainability and best practice operating	30 June 2022	Leisure, Beach Safety and Community Facilities
	2122_OP_92	Manage and administer the bookings of community halls and	30 June 2022	Leisure, Beach Safety and

Operational Plan 2021-2022				
Delivery Program	Reference	Project / KPI	Target / Timeline	Responsible Unit
		facilities, facilitating 12,000 annual bookings for the community		Community Facilities
	2122_OP_93	100% of all community leases and licences commencing a due diligence process within a week of the original request	30 June 2022	Leisure, Beach Safety and Community Facilities
	2122_OP_94	A minimum of six-monthly inspections completed for 100% of community facilities operating under a lease, licence or hired agreement	30 June 2022	Leisure, Beach Safety and Community Facilities
	2122_OP_95	Undertake a review of the future planning of community facilities across the region, and any possible rationalisation	30 June 2022	Leisure, Beach Safety and Community Facilities
Provision of 8 education and care services for children aged 6 weeks to 6 years	2122_OP_204	Number of vulnerable children who receive inclusive opportunities to maximise their learning, development and wellbeing	70 children	Libraries and Education
	2122_OP_212	Number of families receiving education and care services	490	Libraries and Education
Education and care operate in a financially responsible manner	2122_OP_206	Investigate and apply for external grant funding opportunities	30 June 2022	Libraries and Education
Provide technology that meets the community's needs	2122_OP_207	Number of public internet and Wi-Fi usage	85,000 sessions	Libraries and Education
Provide programs that addresses identified needs and interests of the community and increases lifelong learning opportunities	2122_OP_208	Average number of activity sessions implemented per library per week that cater for all ages and stages delivered	2	Libraries and Education
	2122_OP_209	Number of outreach sessions delivered to the community outside of library buildings	80	Libraries and Education
Loans for print and resources are maintained	2122_OP_210	Number of annual library loans	1,000,000 loans	Libraries and Education
Provide facilities that meet the needs of the community	2122_OP_211	Number of visitations at library branches	530,000 visitations	Libraries and Education



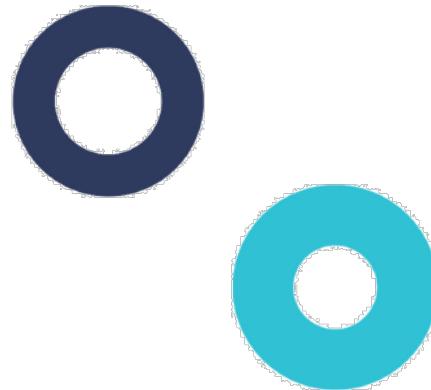






**FINANCIAL
INFORMATION**

FINANCIAL SUMMARY



Overview

Council continues to face a serious financial situation and has implemented a number of measures to manage costs and increase income to achieve long-term financial sustainability including: obtaining \$150 million in bank loans, major reduction in operating expenses, reducing staff back to pre-amalgamation numbers from over 2,500 to under 2,000, selling \$40-\$60 million in underperforming assets, reviewing fees and charges and finding new revenue sources. In May 2021, the Independent Pricing and Regulatory Tribunal (IPART) approved a 15% Special Rate Variation (SRV) rates increase for the Central Coast for three years starting from the 2021-2022 financial year. Whilst the approved SRV provides Council short term stability, it does not provide for long term financial sustainability and a further SRV will be required. The financial scenario below assumes Council will apply and be awarded a permanent 15% increase at the expiration of the three-year period.

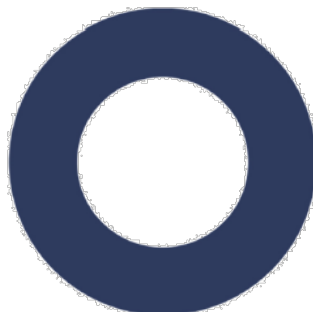
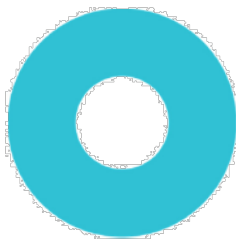
It is also noted that the financial information is subject to rounding.

Financial Summary

Financial Summary	2021-2022	2022-2023	2023-2024	2024-2025
	\$ million	\$ million	\$ million	\$ million
Operating Income	666,792	693,922	701,290	708,798
Operating Expenditure	659,748	670,467	681,300	692,250
Net Operating Result (excluding Capital Grants and Contributions)	7,043	23,456	19,990	16,548
Capital Grants and Contributions	42,890	42,722	42,529	42,872
Net Operating Result (including Capital Grant and Contributions)	49,934	66,178	62,519	59,420
Capital Works Program	175,040	182,606	188,106	193,606

Operating Statement

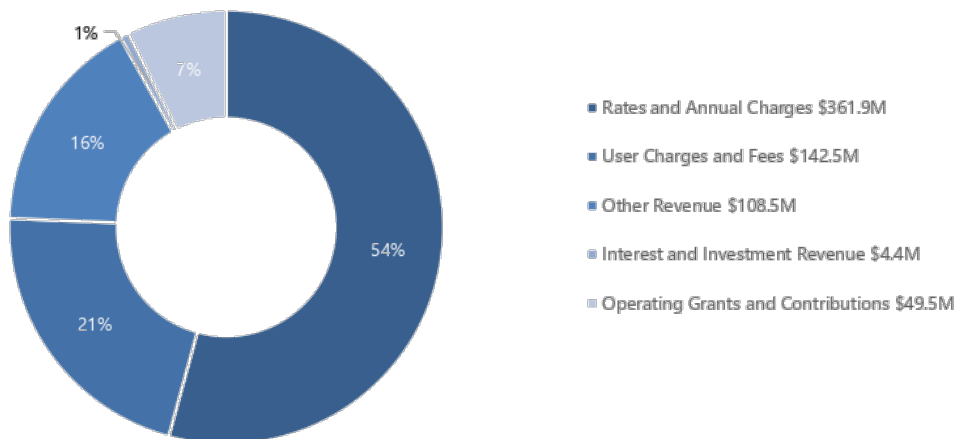
Operating Statement	2021-2022	2022-2023	2023-2024	2024-2025
	\$ million	\$ million	\$ million	\$ million
Operating Income				
Rates and Annual Charges	361,872	387,725	393,809	400,027
User Charges and Fees	142,512	143,224	143,940	144,660
Other Revenue	108,475	109,018	109,563	110,111
Interest and Investment Revenue	4,442	4,464	4,487	4,509
Operating Grants and Contributions	49,491	49,491	49,491	49,491
Gain on Disposal	-	-	-	-
Total Income Attributable to Operations	666,792	693,922	701,290	708,798
Operating Expenses				
Employee Costs	175,842	180,228	184,733	189,352
Borrowing Costs	17,471	17,351	17,231	17,111
Materials and Contracts	188,518	189,460	190,407	191,359
Depreciation and Amortisation	177,106	182,606	188,106	193,606
Other Expenses	100,822	100,822	100,822	100,822
Total Expenses Attributable to Operations	659,748	670,467	681,300	692,250
Operating Result excluding Capital Income	7,043	23,456	19,990	16,548
Capital Grants and Contributions	42,890	42,722	42,529	42,872
Operating Result including Capital Income	49,934	66,178	62,519	59,420



FINANCIAL INCOME

Operating Income

Council is budgeted to receive \$666.8 million in operating income in 2021-2022.



Sources of Revenue

Council's rates, annual charges, and user charges and fees make up approximately 75% of Council's total operating revenue. These amounts are applied in accordance with the relevant legislation and are explained in detail below.

Rates

The total amount of ordinary and special rates Council can levy is defined by legislation.

Rates income is regulated by the Office of Local Government, which uses a rate peg system to allow Councils to recover income from the community to deliver services. Rate pegging has been in place since 1977. Under the rate pegging system, Councils can only increase certain rates and charges by the maximum approved annual percentage allowed by the Independent Pricing and Regulatory Tribunal (IPART). As part of addressing the financial crisis Council has received approval for a three-year increase to ordinary and special rates of 15% (including the rate peg).

Under the *Local Government Act 1993*, there was a rate path freeze for merged Councils which included Central Coast Council. This meant that Council was required to maintain the rate path that was last applied by the former Gosford City and Wyong Shire Councils. From 1 July 2021 however, rates will be harmonised across the Central Coast local government area. For more information on rates harmonisation please refer to the Statement of Revenue section.

The freeze in the rate paths was not a freeze on the amount Council could levy by way of rates. What it meant was that Council's permissible rates income was the sum of the rates income for each of the former local government areas within Central Coast Council's local government area, as if the amalgamation had not occurred, plus the allowable rate peg set annually by IPART. For 2021-2022 IPART approved a rate peg of 2.0% as the allowable increase in Councils permissible rates income.

Under the *Valuation of Land Act 1976* Council is required to use the most current land values when calculating ordinary and special rates. These values are provided by the NSW Valuer General (VG), the independent statutory authority responsible for determining land values in NSW. The latest values provided by the VG are being used for levying rates in 2021-2022 and have a base date of 1 July 2019.

Annual Charges

Water, Sewerage and Stormwater Drainage Service Charges

Central Coast Council's water, sewerage and stormwater drainage services and a number of its associated ancillary services are levied under the *Water Management Act 2000*. Those services are declared monopoly services under s. 4 of the *Independent Pricing and Regulatory Tribunal Act 1992*.

Council's prices must therefore be set in accordance with any IPART determined methodologies and/or maximum prices and are subject to approval by the relevant Minister.

IPART issued two determinations on the maximum prices that Council can charge for water, sewerage and stormwater services on 24 May 2019. The determinations apply for three years from 1 July 2019 to 30 June 2022 (the 2019 determination period):

1. Central Coast Council - Maximum prices for water, sewerage, stormwater drainage and other services from 1 July 2019
2. Bulk water transfers between Hunter Water Corporation and Central Coast Council – Maximum prices from 1 July 2019

In April 2021 IPART Clarification Notice No. 1 of 2021 was published in the NSW Government Gazette due to the fact a clerical error was identified in the original IPART modelling by Council. Amendments have been made by IPART in the Notice to the 2020-21 sewer service charges to correct the impact of this error. The error set sewer service charges marginally lower than they should have been. This reduced the sewer service charge revenue that Council was able to collect over the three-year determination period by \$1.8 million or 1% and resulted in customers paying around \$5 to \$10 less in each of the last two years. So that Council can recover this revenue, sewer service charges will increase from 1 July 2021. While customers will pay slightly higher prices in 2021-2022, they will pay no more in total than was intended over the three-year determination period. This is because lower prices were applied for the first two years of the determination period

All prices for water, sewerage, stormwater drainage and ancillary services for 2021-2022 are in accordance with IPART's final determinations issued on 24 May 2019 and IPART Clarification Notice No. 1 of 2021 which was published in the NSW Government Gazette on 30 April 2021 adjusted by the 2021-2022 CPI multiplier of 3.3% as the final determinations were made in 2019-2020 dollars.

The CPI multiplier as per the IPART determinations is the consumer price index All Groups index number for the weighted average of eight capital cities, published by the Australian Bureau of Statistics. The maximum prices in the determinations are to be adjusted for inflation by multiplying the specified price in 2019-2020 dollars by the specified CPI multiplier.

For 2021-2022 that is calculated as the percentage change from the March Quarter 2019 to March Quarter 2021, which equals 3.3%,

$$\text{CPI} = \frac{\text{CPI March 2021}}{\text{CPI March 2019}}$$

The multiplier for 2021-2022 is a two-year multiplier and is the sum of the March 2019 to March 2020 Consumer Price Index movement of 2.2% and the March 2020 to March 2021 Consumer Price Index movement of 1.1%.

Domestic Waste Management Charge

Central Coast Council provides domestic waste management services including weekly domestic waste (red) bin collection, alternate fortnightly recycling (yellow) and vegetation (green) bin collection and six free kerbside collections per year.

Any amounts charged to residents for the domestic waste management service is "restricted for purpose", which means Council can only recover the cost of providing the service from residents without any profit. Any unspent funds must be restricted and used only to pay for the costs of providing domestic waste management services.

User Charges and Fees

This category of income represents a user pay system and relies wholly on demand. It includes both statutory charges, where the price is set by regulation and Council determined charges, where the fee is set to reflect market rates and/or contribute towards the cost recovery of providing the service.

Examples of both types of fees and charges include water usage charges, sewer user charges, waste facility fees, holiday park user charges, child care fees, Roads and Maritime Services (RMS) user charges, development application fees, community facility hire fees, building and shop inspections, construction certificates and companion animal registrations.

Council sets other fees and charges based on partial (subsidised) cost recovery, full cost recovery or subject to market forces. Pricing categories are disclosed against each fee in the Fees and Charges schedule appearing in Fees and Charges section of the Operational Plan.

Operating and Capital Grants

Operating grants are provided to Council to fund the delivery of services. Some of the grants are for the delivery of specific services and others are general grants or "untied" grants which means Council can use the funding based on local priorities.

Income received for specific purpose means that it is restricted in use and cannot be used for any purpose other than that identified in the funding agreement. This income is kept as a separate cash reserve until such time as the expenditure occurs. Common examples of specific purpose grants received by Council include roads, street lighting, bushfire prevention, waste and recycling, child care, library services and recreational facilities.

Each specific purpose grant has been considered individually for the LTFP and only those that have been ongoing in recent years have been included as recurrent future income e.g. street lighting. Many of the specific purpose grants received by Council are capital and non-recurrent in nature.

Capital grants are provided to Council to fund renewal or upgrade works on Council assets or for the purchase or construction of new assets. Capital grants are reflected in Council's budget when the grant funding has been confirmed as approved by an external grant funding body. During the financial year as part of Council's quarterly budget reviews any new capital grants confirmed will be reflected in the latest financial forecast.

Financial Assistance Grants

The Federal Government provides the Financial Assistance Grant program to local government under the *Local Government (Financial Assistance) Act 1995* (Commonwealth). The Financial Assistance Grant (FAG) program consists of two components:

- A general purpose component which is distributed between the states and territories according to population (i.e. per capita basis)
- An identified local road component which is distributed between the states and territories according to fixed historical shares.

Both components of the grant are untied in the hands of local government, allowing Councils to spend the grants according to local priorities.

The NSW Local Government Grants Commission recommends the distribution of the funding under the FAG program to NSW local governing bodies in accordance with the *Local Government (Financial Assistance) Act 1995* (Commonwealth) and the National Principles for allocating grants. The grant is paid in equal quarterly instalments by the Australian Government to the NSW Local Government Grants Commission for immediate distribution to local governing bodies in August, November, February and May.

The Australian Government prepaid a portion of the 2021-2022 FAG as it has historically in June. Historically there has been a prepayment of the FAG to Council in June when the Government has additional funds to expend or in extenuating circumstances such as COVID-19 to support Council to deliver essential services. The prepayment of the FAG impacts the timing of when the income is recognised (in which financial year) but does not impact the amount which Council receives overall to fund essential services. The 2021-2022 budget includes an assumed partial prepayment of 2022-2023 FAG based on historical trends. Any changes to the timing of FAG payments will be reflected in the quarterly budget review process.

Other Revenue

Other sources of revenue include commercial and residential rent, fines and infringements, cemetery plots and memorials, water and sewerage service connections and royalty payments for landfill gas.

The majority of income projections related to other revenues contained within the LTFP are based on historical trend, escalated with CPI.

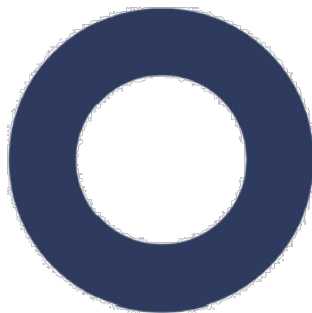
Interest and Investment Revenue

Council's investments are made in accordance with the *Local Government Act 1993*, the *Local Government (General) Regulation 2005*, Council's Investment Policy, the Ministerial Investment Order issued in 2011 and the Office of Local Government Investment Policy Guidelines published in 2010.

Council invests cash in fixed rate term deposits with Approved Deposit Institutions, keeping risk low while at the same time securing ongoing returns.

Interest rates have been low in historical terms since 2010-2011 and therefore the LTFP has adopted a conservative stance and assumes a stable interest rate over the next few years consistent with recent yields. The amount of interest revenue calculated in the LTFP is directly linked to the available cash balances from the cash flow statement.

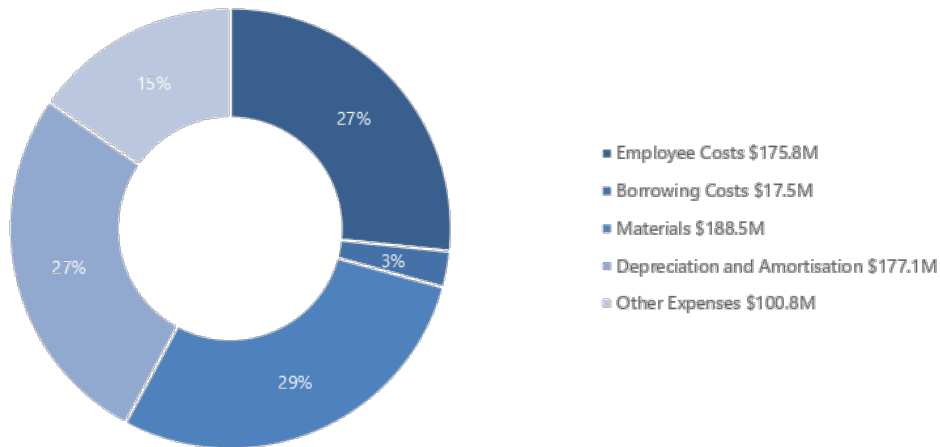
Other income in this category relates to interest imposed on overdue rates and charges. Further information on the rate of interest payable on overdue rates and charges can be found in the *Statement of Revenue* section of the Operational Plan.



FINANCIAL EXPENDITURE

Operating Expenditure

Council's budgeted operating is \$659.7 million for 2021-2022.



Employee Benefits and On-Costs

Employee benefits and on-costs includes salary and wages paid to staff and other direct staff costs such as superannuation, payroll tax, fringe benefits tax and workers compensation.

Borrowing Costs

Traditionally Council has used long term loans to finance large capital expenditures, particularly related to major water and sewerage network projects. The practice of borrowing funds to generate cash flow to deliver large infrastructure allows the cost of the project to be spread across the useful life of the asset in order to facilitate intergenerational equity for these assets.

Council secured \$150 million in new borrowings during 2020-2021. External loan balances are forecast to be \$347 million at 30 June 2021. Interest expense has been projected based on the rates applicable for each loan.

Materials and Contracts

The Materials and Contracts budget includes materials, consumables, contractor and consultancy costs and contracts including Council's waste collection contract, equipment hire and fuel, information management hardware and chemicals (for water and sewage treatment).

Depreciation and Amortisation

Depreciation is the systematic allocation of the depreciable amount of an asset over its useful life. Even though this expense item has no cash consequence, we must invest in equivalent renewal or upgrade works to ensure that the assets are held to their optimal levels of serviceability.

Depreciation expense assumptions are based on the effective lives of existing assets and the expected useful lives of new assets. This information is reviewed annually.

Other Expenses

The other expenses budget reflects costs not included in other operating statement expenditure groupings and includes: Council's contributions to emergency services, the Environment Protection Authority waste levy, insurances, electricity, street lighting and gas, software expenses, Mayoral / Councillor fees, Holiday Park management costs, telecommunication costs, bank charges and Local Government election costs.

Capital Expenditure

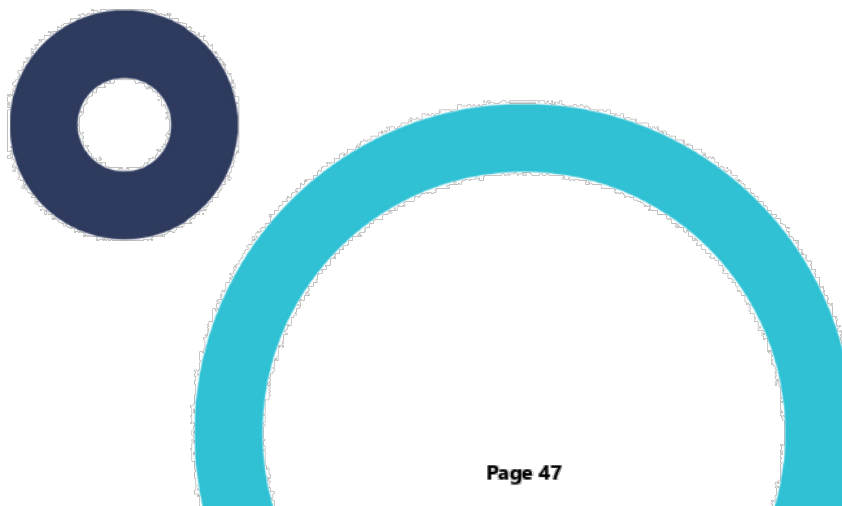
Council has budgeted to invest \$175.0 million on assets in 2021-2022 to improve and add to Council's asset portfolio, which has a gross replacement cost of over \$10.2B.

Capital Works by Expenditure Type

The 2021-2022 capital works program is targeted at renewal and upgrade works to existing assets, with 84.7% or \$148.2 million focussed on renewals and upgrades of existing assets. This allocation allows Council to maintain and renew existing assets and to address the asset backlog.

Council has also budgeted \$26.8 million, or 15.0% of the capital works program, for new and regionally significant assets.

Capital Works Program Summary by Expenditure Type	2021-22 Budget \$	% of capital works program
New and Strategic	26,839,984	15%
Renewal	74,815,004	43%
Upgrade	73,385,006	42%
Total	175,039,994	100%

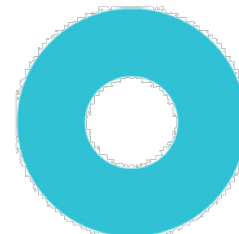


Capital Works Program Summary by Expenditure Type	2021-22 Budget \$	Expenditure Type		
		New	Renewal	Upgrade
Grants	63,219,168	8,782,392	15,010,905	39,425,871
Restricted Funds (Inc. Developer Contributions)	23,124,155	11,622,431	5,893,657	5,608,067
General Revenue	88,696,671	6,435,161	53,910,442	28,351,068
Total	175,039,994	26,839,984	74,815,004	73,385,006

Capital Works by Asset Type

The table below provides a summary of the proposed capital works program by the asset type and the percentage of the total capital works program.

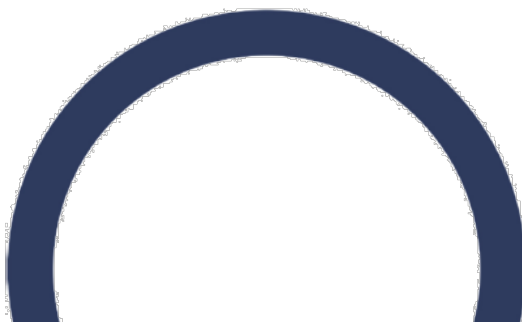
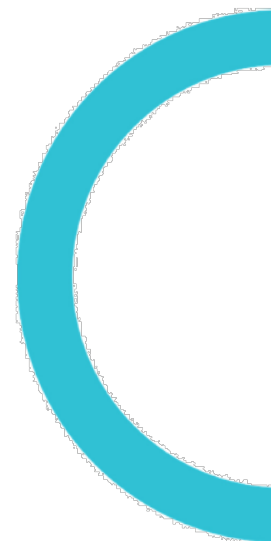
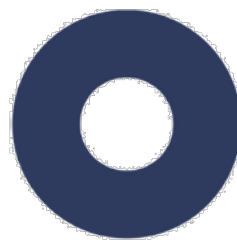
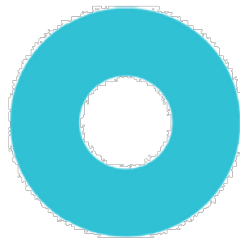
Capital Works Program Summary by Asset Type	2021-22 Budget \$	% of capital works program
Aquatic Facilities	102,000	0.1%
Bridges	4,750,000	2.7%
Buildings	14,189,477	8.1%
Car Parks	1,366,750	0.8%
Footpaths	8,106,392	4.6%
Furniture and Fittings	450,000	0.3%
Information Technology	6,120,210	3.5%
Land Improvements	971,690	0.6%
Library Books	793,600	0.5%
Natural Assets	142,849	0.1%
Open Space Assets	4,348,214	2.5%
Other Assets	113,642	0.1%
Plant and Equipment	13,560,700	7.7%
Roads	35,624,344	20.4%
Sewerage Network	35,867,091	20.5%
Stormwater Drainage	12,077,670	6.9%
Waste Management Facility Assets	6,964,453	4.0%
Water Supply	29,490,911	16.8%
Total	175,039,994	100.0%



Capital Works by Community Strategic Plan Theme

The table below provides a summary of the proposed capital works program by the primary Community Strategic Plan (CSP) Theme and the percentage of the total capital works program.

Capital Works Program Summary by primary CSP theme	2021-22 Budget \$	% of capital works program
Belonging	1,413,000	0.8%
Smart	5,074,017	2.9%
Green	7,851,604	4.5%
Responsible	133,193,025	76.1%
Liveable	27,508,348	15.7%
Total	175,039,994	100.0%





FOUR YEAR CAPITAL WORKS PROGRAM

Four Year Capital Works Projects

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Belonging									
B001	Renovate food and Beverage concessions at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	300,000	-	-	-
B002	Laycock Street Theatre - Airconditioning Replacement	Wyoming	Wyong	General Revenue	Community and Culture	250,000	-	-	-
B003	Risk Mitigation Devices at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	150,000	-	-	-
B004	Avoca Lifeguard Tower Stand - Observation Tower	Avoca	Gosford East	General Revenue	Leisure Recreation and Community Facilities	100,000	-	-	-
B005	Council Wide CCTV Systems Works - Upgrades to some cameras and network to Safer Streets Network and new installation	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	96,000	-	-	-
B006	Laycock Street Community - Replace cooling tower with split system	Wyoming	Wyong	General Revenue	Community and Culture	96,000	-	-	-
B007	Cool Room upgrade at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	90,000	-	90,000	-
B008	Install roof inspection hatches at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	90,000	60,000	-	-
B009	Air Conditioners at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	80,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
B010	Reactive renewal at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	55,000	55,000	55,000	55,000
B011	Gosford Regional Art Gallery - replace exterior fence	Gosford	Gosford West	General Revenue	Community and Culture	36,000	-	-	-
B012	Merchandise outlet at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	35,000	-	-	-
B013	Stadium internal LED lighting at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	30,000	-	-	-
B015	Irrigation Control unit at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	5,000	-	-	-
B016	Gosford Regional Art Gallery - Cafe and Shop - Replace Air Conditioning	Gosford	Gosford West	General Revenue	Community and Culture	-	220,000	-	-
B017	Gosford Regional Art Gallery - Replace office and foyer carpet	Gosford	Gosford West	General Revenue	Community and Culture	-	-	30,000	-
B018	Gosford Regional Gallery - Create corridor to link from studio 3 to the bathrooms,	Gosford	Gosford West	General Revenue	Community and Culture	-	25,000	-	-
B019	Gosford Regional Gallery - Gallery Building - HVAC Upgrade	Gosford	Gosford West	General Revenue	Community and Culture	-	450,000	-	-
B020	Install corporate TV and LED signs at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	-	-	-	220,000

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
B021	Laycock Street Theatre - replacement of smoke vents above stage with extraction fans	Wyoming	Wyong	General Revenue	Facilities Asset and Energy Management	-	-	400,000	-
B022	Laycock Street Theatre - Rolling replacement of aging incandescent stage lighting with LED	Wyoming	Wyong	General Revenue	Community and Culture	-	120,000	-	-
B023	Refurbish eastern corporate facilities at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	-	-	-	200,000
B024	Refurbish western corporate facilities at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	-	-	200,000	-
B025	Renewal program off CCTV infrastructure - various community facilities	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	-	100,000	100,000	100,000
B026	Renovate broadcast facilities at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	-	200,000	-	-
B027	Renovate corporate amenities at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	-	-	350,000	-
B028	Renovate East Ground Floor toilets at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	-	400,000	-	-
B029	Replace stadium lighting at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	-	-	-	250,000
B030	Toukley Tourist and Art Centre - detailed design and DA for new art studio	Toukley	Budgewoi	General Revenue	Facilities Asset and Energy Management	-	-	60,000	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
B032	Upgrade fire control services at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	-	65,000	-	-
B033	Upgrade master TV antenna at Central Coast Stadium	Gosford	Gosford West	General Revenue	Economic Development and Property	-	-	5,000	-
Smart									
S001	Visitor Information Centre, The Entrance - Upgrade and Renewal	The Entrance	The Entrance	Restricted Funds and General Revenue	Communications Marketing and Customer Engagement	2,394,327	-	-	-
S002	Design and replacement of street lights and posts at Norah Head Holiday Park	Norah Head	Budgewoi	Restricted Funds	Economic Development and Property	200,000	-	-	-
S003	Design and replacement of street lights and posts at Canton Beach Holiday Park	Canton Beach	Budgewoi	Restricted Funds	Economic Development and Property	180,000	-	-	-
S004	CCC Website enhancement	Region wide	Region Wide	Restricted Funds	Communications Marketing and Customer Engagement	150,000	-	-	-
S005	Renovate cabins at Toowoan Bay Holiday Park	Toowoan Bay	The Entrance	Restricted Funds	Economic Development and Property	150,000	150,000	150,000	150,000
S006	Renovate cabins at Norah Head Holiday Park	Norah Head	Budgewoi	Restricted Funds	Economic Development and Property	120,000	120,000	120,000	120,000
S007	Renovate cabins at Canton Beach Holiday Park	Canton Beach	Budgewoi	Restricted Funds	Economic Development and Property	100,000	120,000	100,000	120,000

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
S008	Renovate Guest Facilities at Budgewoi Holiday Park	Budgewoi	Budgewoi	Restricted Funds	Economic Development and Property	100,000	120,000	100,000	120,000
S009	Renovate Guest Facilities at Canton Beach Holiday Park	Canton Beach	Budgewoi	Restricted Funds	Economic Development and Property	100,000	120,000	100,000	120,000
S010	Renovate Guest Facilities at Norah Head Holiday Park	Norah Head	Budgewoi	Restricted Funds	Economic Development and Property	100,000	120,000	100,000	120,000
S011	Renovate Guest Facilities at Toowoan Bay Holiday Park	Toowoan Bay	The Entrance	Restricted Funds	Economic Development and Property	100,000	120,000	100,000	120,000
S012	Renovate cabins at Budgewoi Holiday Park	Budgewoi	Budgewoi	Restricted Funds	Economic Development and Property	80,000	120,000	80,000	120,000
S013	Wyong Town Centre - bin enclosure upgrades	Wyong	Wyong	General Revenue	Community and Culture	79,170	-	-	-
S014	Gosford Town Centre - Kerb Upgrades	Gosford	Gosford West	General Revenue	Community and Culture	60,000	-	-	-
S015	Road Construction at Toowoan Bay Holiday Park	Toowoan Bay	The Entrance	Restricted Funds	Economic Development and Property	60,000	-	-	-
S016	Wyong Town Centre - seating upgrade	Wyong	Wyong	General Revenue	Community and Culture	56,000	-	-	-
S017	Ettalong Town Centre - Kerb Ramp Upgrades Stage 3	Ettalong Beach	Gosford West	General Revenue	Community and Culture	54,000	-	-	-
S018	Woy Woy Town Centre - Kerb Ramp Upgrades Stage 2	Woy Woy	Gosford West	General Revenue	Community and Culture	48,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
S019	Budgewoi Holiday Park - Reactive Capital Renewal	Budgewoi	Budgewoi	Restricted Funds	Economic Development and Property	45,000	50,000	50,000	50,000
S020	Canton Beach Holiday Park - Reactive Capital Renewal	Canton Beach	Budgewoi	Restricted Funds	Economic Development and Property	45,000	50,000	50,000	50,000
S021	Norah Head Holiday Park - Reactive Capital Renewal	Norah Head	Budgewoi	Restricted Funds	Economic Development and Property	45,000	50,000	50,000	50,000
S022	Toowoan Bay Holiday Park - Reactive Capital Renewal	Toowoan Bay	The Entrance	Restricted Funds	Economic Development and Property	45,000	50,000	50,000	50,000
S023	The Entrance Town Centre - street light planter boxes	The Entrance	The Entrance	General Revenue	Community and Culture	38,400	-	-	-
S024	Memorial Park - tree surrounds	The Entrance	The Entrance	General Revenue	Community and Culture	36,720	-	-	-
S025	Umina Town Centre - Kerb Ramp Upgrades Stage 1	Umina Beach	Gosford West	General Revenue	Community and Culture	36,000	-	-	-
S026	Budgewoi Town Centre - Kerb Ramp Upgrade Stage 3	Budgewoi	Budgewoi	General Revenue	Community and Culture	30,000	-	-	-
S027	Patonga Camp Ground - Reactive Capital Renewal	Patonga	Gosford West	Restricted Funds	Economic Development and Property	30,000	30,000	30,000	30,000
S028	Road Construction at Budgewoi Holiday park	Budgewoi	Budgewoi	Restricted Funds	Economic Development and Property	30,000	-	-	-
S029	Wyong Town Centre - Kerb Ramp Upgrade Stage 1	Wyong	Wyong	General Revenue	Community and Culture	30,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
S030	Gosford Town Centre - Tactile upgrade Kibble Park and William Street	Gosford	Gosford West	General Revenue	Community and Culture	26,400	-	-	-
S031	Toukley Town Centre - Kerb Ramp Upgrade Stage 2	Toukley	Budgewoi	General Revenue	Community and Culture	18,000	-	-	-
S032	Avoca Town Centre - Beach Viewing Deck Upgrade	Avoca	Gosford East	General Revenue	Community and Culture	-	20,000	-	-
S033	Design and replacement of street lights and posts at Budgewoi Holiday Park	Budgewoi	Budgewoi	Restricted Funds	Economic Development and Property	-	210,000	-	-
S034	Design and replacement of street lights and posts at Patonga Camp Ground	Patonga	Gosford West	Restricted Funds	Economic Development and Property	-	85,000	-	-
S035	Design and replacement of street lights and posts at Toowoona Bay Holiday park	Toowoona Bay	The Entrance	Restricted Funds	Economic Development and Property	-	-	210,000	-
S036	Ettalong Town Centre - Seating Upgrade	Ettalong Beach	Gosford West	General Revenue	Community and Culture	-	26,000	-	-
S037	Gosford Town Centre - Burns Park LED Bollards	Gosford	Gosford West	General Revenue	Community and Culture	-	25,000	-	-
S038	Gosford Town Centre - Pedestrian crossing upgrades in Gosford CBD.	Gosford	Gosford West	General Revenue	Community and Culture	-	-	45,000	-
S039	Gosford Town Centre - Public Space Recycling for Gosford CBD	Gosford	Gosford West	General Revenue	Community and Culture	-	-	200,000	-
S040	Gosford Town Centre - Round about upgrades	Gosford	Gosford West	General Revenue	Community and Culture	-	52,000	-	-
S041	Memorial Park - carpark upgrade	The Entrance	The Entrance	General Revenue	Community and Culture	-	-	500,000	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
S042	Rolling works program - Community Engagement	Region wide	Region Wide	General Revenue	Communications Marketing and Customer Engagement	-	-	-	680,000
S043	Rolling works program - Community Partnerships	Region wide	Region Wide	General Revenue	Community and Culture	-	-	-	680,000
S044	Signage Actions - Town Centres and Suburb Signs	Region wide	Region Wide	General Revenue	Communications Marketing and Customer Engagement	-	41,000	200,000	-
S045	Terrigal Town Centre - Bin Hutch upgrades, Terrigal and Avoca	Avoca	Gosford East	General Revenue	Community and Culture	-	150,000	-	-
S046	Terrigal Town Centre - Gateway Signs	Terrigal	Gosford East	General Revenue	Community and Culture	-	132,000	-	-
S047	The Entrance Town Centre - Main street Outdoor Dining	The Entrance	The Entrance	General Revenue	Community and Culture	-	-	-	100,000
S048	The Entrance Town Centre - Outdoor Awnings Waterfront plaza	The Entrance	The Entrance	General Revenue	Community and Culture	-	-	540,000	-
S049	The Entrance Town Centre - Waterfront Plaza Synthetic Turf Upgrades	The Entrance	The Entrance	General Revenue	Community and Culture	-	27,200	-	-
S050	Toukley Town Centre - Carpark lights - Northern section of Coles carpark	Toukley	Budgewoi	General Revenue	Community and Culture	-	120,000	-	-
S051	Umina Town Centre - Seating Upgrade	Umina Beach	Gosford West	General Revenue	Community and Culture	-	50,000	-	-
S052	Visit Central Coast website	Region wide	Region Wide	General Revenue	Communications Marketing and Customer Engagement	-	-	150,000	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
S053	Wyong Town Centre - Decorative Lights	Wyong	Wyong	General Revenue	Community and Culture	-	25,000	-	-
S054	Central Coast Airport - Relocation of Aero Club	Warnervale	Wyong	General Revenue	Economic Development and Property	487,000	-	-	-
Green									
G001	Construction of Cell 4.4 Buttonderry Waste Management Facility	Jilliby	Wyong	Restricted Funds	Waste and Resource Recovery	6,964,453	-	-	-
G002	Escarpment Stabilisation - Umina (Greenhaven, Homan, Castle)	Umina Beach	Gosford West	General Revenue	Environmental Management	588,151	-	-	-
G003	GPT Upgrade Olney Crescent Blue Haven - ERF - Construction 5.9	Blue Haven	Budgewoi	Grant Funding	Environmental Management	139,000	-	-	-
G004	Bush Fire Mitigation Asset Priority Upgrades (Multi Ward)	Region wide	Region Wide	General Revenue	Environmental Management	-	135,618	155,618	120,618
G005	Saltmarsh Swale Highview Av, San Remo - ERF - Construction 5.6	San Remo	Budgewoi	Grant Funding	Environmental Management	50,000	324,000	-	-
G006	Clyde Road Holgate Fire Trail	Holgate	Gosford East	General Revenue	Environmental Management	40,000	131,000	-	-
G007	Upgrade Telemetry Equipment	Region wide	Region Wide	General Revenue	Environmental Management	40,000	40,000	-	-
G008	Bush fire mitigation activates in response to RFS Notices	Region wide	Region Wide	General Revenue	Environmental Management	20,000	35,000	50,000	50,000
G009	Area 5 Access Bridge and Approaches – Buttonderry Waste Management Facility	Jilliby	Wyong	General Revenue	Waste and Resource Recovery	-	80,000	30,000	-
G010	Bradys Gully Holgate Fire Trail	Holgate	Gosford East	General Revenue	Environmental Management	-	-	175,000	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
G011	Brisbane Water priority foreshore and seawall restoration works	Region wide	Region Wide	General Revenue	Environmental Management	-	-	255,000	110,000
G012	Buttonderry Waste Management Facility access road	Jilliby	Wyong	General Revenue	Waste and Resource Recovery	-	-	150,000	-
G013	Buttonderry Waste Management Facility leachate and irrigation renewal	Jilliby	Wyong	General Revenue	Waste and Resource Recovery	-	-	135,000	-
G014	Buttonderry Waste Management Facility scrap metal area	Jilliby	Wyong	General Revenue	Waste and Resource Recovery	-	230,000	-	-
G015	Cell 4.5 Buttonderry Waste Management Facility	Jilliby	Wyong	General Revenue	Waste and Resource Recovery	-	100,000	300,000	4,050,000
G016	Embellishment of Rumbalara Reserve	Gosford	Gosford West	General Revenue	Environmental Management	-	-	110,000	-
G017	Katandra - Mt Elliot Picnic Area	Mount Elliot	Wyong	General Revenue	Environmental Management	-	-	-	120,000
G018	MacMasters Beach Seawall	Macmasters Beach	Gosford East	General Revenue	Environmental Management	-	640,000	-	-
G019	Mt Ettalong Lookout renewal	Umina Beach	Gosford West	General Revenue	Environmental Management	-	50,000	-	130,000
G020	New Stormwater Gross Pollutant Trap Del Monte Place Copacabana	Copacabana	Gosford East	General Revenue	Environmental Management	-	-	-	250,000
G021	New Stormwater Gross Pollutant Trap Russell Drysdale Street East Gosford	East Gosford	Gosford West	General Revenue	Environmental Management	-	-	150,000	-
G022	Nursery Greenhouse	Region wide	Region Wide	General Revenue	Environmental Management	-	50,000	-	-
G023	Pearl Beach Lagoon CZMP Actions - Stormwater Treatment	Pearl Beach	Gosford West	General Revenue	Environmental Management	-	-	-	200,000

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
G024	Public Waste Bin Waste Hutch Renewal	Region wide	Region Wide	General Revenue	Waste and Resource Recovery	-	100,000	100,000	-
G026	Renew DGPT-51801, DGPT-51802 Palomar Avenue Toukley	Toukley	Budgewoi	General Revenue	Environmental Management	-	-	-	100,000
G027	Renew DGPT-52030 Quattroville Green Point	Green Point	Gosford East	General Revenue	Environmental Management	-	10,000	-	-
G028	RFS - Internal and external upgrades for operational and legislative requirements	Region wide	Region Wide	General Revenue	Environmental Compliance and Systems	-	175,000	120,000	90,000
G029	Rip Road Reserve Seawall	Blackwall	Gosford West	General Revenue	Environmental Management	-	-	270,000	370,000
G030	Upgrade DGPT-51765 200 Eastern Road Bateau Bay	Bateau Bay	The Entrance	General Revenue	Environmental Management	-	-	-	50,000
G031	Upgrade DGPT-51959, DGPT-51760, DGPT-51757, DGPT-51759, DGPT-51783 Sunrise Avenue and MacLeay Drive Halekulani	Halekulani	Budgewoi	General Revenue	Environmental Management	-	-	250,000	-
G032	Woy Woy Waste Management Facility south cell liners	Woy Woy	Gosford West	General Revenue	Waste and Resource Recovery	-	180,000	2,500,000	-
G033	Woy Woy Waste Management Facility - construct eastern platform	Woy Woy	Gosford West	General Revenue	Waste and Resource Recovery	-	750,000	-	-
G034	Woy Woy Waste Management Facility electrical upgrade	Woy Woy	Gosford West	General Revenue	Waste and Resource Recovery	-	180,000	90,000	-
G035	Woy Woy Waste Management Facility leachate system	Woy Woy	Gosford West	General Revenue	Waste and Resource Recovery	-	135,000	90,000	-
G036	Woy Woy Waste Management Facility north area planning	Woy Woy	Gosford West	General Revenue	Waste and Resource Recovery	-	50,000	100,000	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
G037	Woy Woy Waste Management Facility south cell bulk excavations	Woy Woy	Gosford West	General Revenue	Waste and Resource Recovery	-	1,993,000	400,000	-
G038	Barega Close ERF 5.8	Buff Point	Budgewoi	Grant Funding	Environmental Management	10,000	-	-	-
Responsible									
R001	Sewer Infrastructure Reinforcements - Gosford CBD	Gosford	Gosford West	Grant Funding Pending	WS Planning and Delivery	5,824,406	12,529,916	4,786,190	-
R002	Plant and Fleet Vehicle Acquisitions	Region wide	Region Wide	General Revenue	Plant and Fleet	8,381,823	10,631,770	10,813,512	11,987,495
R003	Water Treatment Plant Major Upgrade - Mardi	Mardi	Wyong	Grant Funding and General Revenue	WS Planning and Delivery	6,801,100	25,866,100	7,702,500	-
R004	Water Mains Asset Renewal Program - Region Wide	Region wide	Region Wide	General Revenue	WS Planning and Delivery	7,031,866	750,000	5,000,000	5,000,000
R005	Water Infrastructure Reinforcements - Gosford CBD	Gosford	Gosford West	Grant Funding	WS Planning and Delivery	4,336,946	3,884,955	1,551,827	-
R006	Sewer Infrastructure - Warnervale Town Centre	Warnervale	Wyong	Grant Funding	WS Planning and Delivery	4,189,555	391,570	50,000	-
R007	Sewer Main Asset Renewal Program - Region Wide	Region wide	Region Wide	General Revenue	WS Planning and Delivery	5,750,000	2,750,000	3,000,000	3,000,000
R008	Del Monte Pl - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	Copacabana	Gosford East	Grant Funding	Roads and Drainage Infrastructure	2,560,000	3,700,000	-	-
R009	Louisiana Road - Drainage Upgrade	Hamlyn Terrace	Wyong	Grant Funding and	Roads and Drainage Infrastructure	2,500,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
				General Revenue					
R010	Road Resealing Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	2,100,000	3,000,000	4,800,000	-
R011	Old Maitland Road - Road Safety Improvements	Mardi	Wyong	Grant Funding	Roads and Drainage Infrastructure	1,975,000	-	-	-
R012	Asphalt Resurfacing Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	1,300,947	2,465,000	4,000,000	4,100,000
R013	Ridgway Road - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	Lisarow	Wyong	Grant Funding	Roads and Drainage Infrastructure	1,825,000	2,280,000	-	-
R014	Sewerage System Low Pressure Installation - South Tacoma	Tacoma South	Wyong	General Revenue	WS Planning and Delivery	1,678,000	92,000	-	-
R015	Water Infrastructure - Warnervale Town Centre	Warnervale	Wyong	Grant Funding	WS Planning and Delivery	1,661,445	169,337	50,000	-
R016	Tramway Road, View St and Elgata Avenue - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	North Avoca	Gosford East	Grant Funding	Roads and Drainage Infrastructure	1,505,000	2,150,000	-	-
R017	Steyne Road - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	Saratoga	Gosford East	Grant Funding	Roads and Drainage Infrastructure	1,874,265	4,910,000	1,980,000	3,230,000
R018	Avoca Drive - Drainage Upgrade	Avoca	Gosford East	General Revenue	Roads and Drainage Infrastructure	1,393,000	1,500,000	950,000	800,000
R019	Water Trunk Main Renewal - North Avoca to Avoca	Avoca	Gosford East	General Revenue	WS Planning and Delivery	200,000	-	-	-
R020	Sewer Pump Station and Rising Main Renewal - Crystal St Forresters Beach (FB1)	Forresters Beach	The Entrance	General Revenue	WS Operations and Maintenance	1,328,000	1,715,000	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R021	Sewage Treatment Plant Major Augmentation Works - Charmhaven	Charmhaven	Budgewoi	Restricted Funds	WS Planning and Delivery	1,240,000	4,500,000	3,680,000	-
R022	Del Monte Pl - Drainage Upgrade	Copacabana	Gosford East	Grant Funding	Roads and Drainage Infrastructure	1,140,000	-	-	-
R023	Annual Water Meter Replacement Program - Region Wide	Region wide	Region Wide	General Revenue	WS Planning and Delivery	2,248,000	-	574,000	574,000
R024	Sewer Rising Main Upgrade - Bungary Road Norah Head (TO08A)	Norah Head	Budgewoi	Restricted Funds	WS Planning and Delivery	1,121,000	-	-	-
R025	Sewer Pump Station Pump Replacement - McDonagh Road Tacoma (WS29)	Tacoma	Wyong	General Revenue	WS Operations and Maintenance	1,052,396	1,213,604	-	-
R026	Davistown Road - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	Davistown	Gosford East	Grant Funding	Roads and Drainage Infrastructure	1,015,000	150,000	-	-
R027	Ocean Beach Road and Rawson Road - Intersection Upgrade	Woy Woy	Gosford West	Grant Funding	Roads and Drainage Infrastructure	940,000	5,270,000	8,380,000	7,090,000
R028	Water Service Connections - Region Wide	Region wide	Region Wide	General Revenue	WS Operations and Maintenance	1,000,000	1,000,000	1,000,000	1,000,000
R029	Insights Enhancements	Region wide	Region Wide	General Revenue	Information and Technology	630,000	800,000	800,000	800,000
R030	Grandview Street and Bonnieview Street - Intersection Upgrade	Long Jetty	The Entrance	Contributions and General Revenue	Roads and Drainage Infrastructure	954,000	-	-	-
R031	Sewer Pump Station Renewal - Toukley Package TO1 TO6 TO9	Toukley	Budgewoi	General Revenue	WS Planning and Delivery	3,000,000	-	-	-
R032	Lushington Street - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	East Gosford	Gosford West	Grant Funding	Roads and Drainage Infrastructure	940,000	1,270,000	1,330,000	1,650,000

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R033	P&F Equipment Acquisitions	Region wide	Region Wide	General Revenue	Plant and Fleet	929,877	518,996	354,123	858,603
R034	Springwood Street - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	Ettalong Beach	Gosford West	Grant Funding	Roads and Drainage Infrastructure	910,000	1,300,000	-	-
R035	Maloneys Bridge - Replacement	Cedar Brush Creek	Wyong	Grant Funding	Roads and Drainage Infrastructure	900,000	200,000	-	-
R037	Water Trunk Main Renewal - Davistown Road Saratoga	Saratoga	Gosford East	General Revenue	WS Planning and Delivery	876,500	-	-	-
R038	Wisemans Ferry Road - Road Safety Improvements	Somersby	Gosford West	Grant Funding	Roads and Drainage Infrastructure	860,000	-	-	-
R039	Asset Management System Enhancements	Region wide	Region Wide	General Revenue	Information and Technology	850,000	800,000	500,000	500,000
R040	Lakedge Avenue - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	Berkeley Vale	The Entrance	Grant Funding	Roads and Drainage Infrastructure	837,000	-	-	-
R041	Sewer Rising Main Replacement - Koowong Road Gwandalan (GW02)	Gwandalan	Budgewoi	General Revenue	WS Planning and Delivery	820,000	-	-	-
R042	Integration	Region wide	Region Wide	General Revenue	Information and Technology	791,500	800,000	800,000	800,000
R043	Transformation Property and Rating Multi Year	Region wide	Region Wide	General Revenue	Information and Technology	1,200,000	800,000	500,000	500,000
R046	Car Park and Road Upgrade - Sydney Avenue Access Road, Umina Beach - Construction	Umina Beach	Gosford West	Grant Funding Pending	Open Space and Recreation	595,000	125,000	-	-
R049	Water Reservoirs Asset Renewal Program - Region Wide	Region wide	Region Wide	General Revenue	WS Planning and Delivery	33,000	250,000	550,000	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R050	Ridgway Road - Drainage Upgrade	Lisarow	Wyong	Grant Funding	Roads and Drainage Infrastructure	675,000	-	-	-
R051	Sewer Pump Station Asset Renewal Program - Region Wide	Region wide	Region Wide	General Revenue	WS Operations and Maintenance	1,500,000	600,000	560,000	520,000
R052	Tuggerah Parade and Archbold Road - Intersection Upgrade	Long Jetty	The Entrance	Contributions and General Revenue	Roads and Drainage Infrastructure	652,000	-	-	-
R053	Drainage Design Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	650,000	675,000	700,000	725,000
R054	HCM System Enhancements	Region wide	Region Wide	General Revenue	Information and Technology	300,000	300,000	300,000	300,000
R055	Road Design Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	650,000	800,000	850,000	900,000
R056	Tramway Road, View Street and Elgata Avenue - Drainage Upgrade	North Avoca	Gosford East	Grant Funding	Roads and Drainage Infrastructure	645,000	-	-	-
R057	Steyne Road - Drainage Upgrade	Saratoga	Gosford East	Grant Funding	Roads and Drainage Infrastructure	640,000	-	-	-
R060	Additional New Water Reservoir Assets - Region Wide	Region wide	Region Wide	General Revenue	WS Planning and Delivery	608,792	-	-	-
R061	Hue Hue Road - Pavement Renewal and Road Resurfacing	Wyong	Wyong	Grant Funding	Roads and Drainage Infrastructure	605,893	-	-	-
R062	Leonard Avenue - Pavement Renewal and Road Resurfacing	Toukley	Budgewoi	General Revenue	Roads and Drainage Infrastructure	150,000	587,040	-	-
R063	Water and Sewer Asset and Network Security Installations - Region Wide	Region wide	Region Wide	General Revenue	WS Planning and Delivery	580,806	984,543	1,066,315	719,774

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R064	Sewer Rising Main Replacement - Maitland Bay Drive Ettalong Beach (E02)	Ettalong Beach	Gosford West	General Revenue	WS Planning and Delivery	580,000	-	-	-
R066	Moss Avenue Block 5 - Pavement Renewal and Road Resurfacing	Toukley	Budgewoi	Grant Funding	Roads and Drainage Infrastructure	540,064	-	-	-
R067	Chain Valley Bay Road - Pavement Renewal and Road Resurfacing	Chain Valley Bay	Budgewoi	Grant Funding	Roads and Drainage Infrastructure	525,671	-	-	-
R068	Customer 360	Region wide	Region Wide	General Revenue	Information and Technology	-	300,000	200,000	-
R070	Sewer Pump Station Electrical and Control Switchboard Replacement Program - Northern Region	Region wide	Region Wide	General Revenue	WS Operations and Maintenance	2,000,000	500,000	500,000	500,000
R073	St Huberts Island Bridge - Fencing Upgrade	St Huberts Island	Gosford East	Grant Funding and General Revenue	Roads and Drainage Infrastructure	975,000	-	-	-
R075	Water Treatment Plant Major Electrical Renewal - Mardi	Mardi	Wyong	General Revenue	WS Operations and Maintenance	1,000,000	500,000	100,000	-
R076	Moss Avenue Block 10 - Pavement Renewal and Road Resurfacing	Toukley	Budgewoi	Grant Funding	Roads and Drainage Infrastructure	488,134	-	-	-
R077	Peel Street Block 5 - Pavement Renewal and Road Resurfacing	Toukley	Budgewoi	Grant Funding	Roads and Drainage Infrastructure	474,000	-	-	-
R078	Pile Road - Road Upgrade with Drainage, Kerb and Pavement Works	Somersby	Gosford West	Grant Funding	Roads and Drainage Infrastructure	472,000	-	-	-
R079	Sewer Rising Main Partial Replacement - Mannering Park (MP08)	Mannering Park	Budgewoi	General Revenue	WS Planning and Delivery	472,000	-	-	-
R080	Carpark Renewal Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	200,000	550,000	575,000	600,000

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R082	Fowlers Road - Bridge Replacement	Kangy Angy	Wyong	Grant Funding	Roads and Drainage Infrastructure	450,000	-	-	-
R083	Kalakau Avenue - Drainage Outlet Replacement	Forresters Beach	The Entrance	General Revenue	Roads and Drainage Infrastructure	450,000	-	-	-
R084	Minor Transport Improvement Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	425,000	500,000	518,000	537,000
R085	Nirvana Street - Pavement Renewal and Road Resurfacing	Long Jetty	The Entrance	Grant Funding	Roads and Drainage Infrastructure	450,000	-	-	-
R087	Car Park Upgrade - Mulloway Road, Chain Valley Bay	Chain Valley Bay	Budgewoi	Grant Funding and General Revenue	Open Space and Recreation	435,000	-	-	-
R088	Carrington Road - Bridge Replacement	Narara	Wyong	General Revenue	Roads and Drainage Infrastructure	750,000	-	-	-
R089	Bus Stop Improvement Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	400,000	250,000	495,000	650,000
R090	Paterson Street - Pavement Renewal and Road Resurfacing	Norah head	Budgewoi	Grant Funding	Roads and Drainage Infrastructure	409,680	-	-	-
R091	Water Catchment Area - Fire Trail Renewals - Region Wide	Region wide	Region Wide	General Revenue	WS Headworks and Treatment	400,000	200,000	200,000	200,000
R092	Sewer Pump Station Civil Remediation - Daley Avenue Daleys point (DP3)	Daleys Point	Gosford East	General Revenue	WS Planning and Delivery	781,000	-	-	-
R093	Sewage Treatment Plant Sludge Mechanical Dewatering Renewal - Kincumber	Kincumber	Gosford East	General Revenue	WS Planning and Delivery	377,073	3,377,073	-	-
R094	Heavy Patch Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	275,000	400,000	425,000	450,000

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R095	Minor Drainage Improvement Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	375,000	387,000	399,000	411,000
R096	Pavement Testing and Design	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	375,000	400,000	492,000	510,000
R097	Springwood Street - Drainage Upgrade	Ettalong Beach	Gosford West	Grant Funding	Roads and Drainage Infrastructure	375,000	-	-	-
R098	Mildon Road Block 10 - Pavement Renewal and Road Resurfacing	Tuggerah	The Entrance	Grant Funding	Roads and Drainage Infrastructure	365,760	-	-	-
R099	Sewer Pump Station and Rising Main Upgrade - Hamlyn Terrace (CH12-13)	Hamlyn Terrace	Wyong	Restricted Funds	WS Planning and Delivery	363,600	515,000	-	-
R100	Lushington Street - Drainage Upgrade	East Gosford	Gosford West	Grant Funding	Roads and Drainage Infrastructure	370,000	-	-	-
R101	Skyline Street - Pavement Renewal and Road Resurfacing	Gorokan	Wyong	Grant Funding and General Revenue	Roads and Drainage Infrastructure	356,514	-	-	-
R103	Palmtree Grove Trash Rack	Ourimbah	Wyong	General Revenue	Roads and Drainage Infrastructure	350,000	-	-	-
R104	Traffic Facilities Program	Region wide	Region Wide	Grant Funding	Roads and Drainage Infrastructure	350,000	350,000	350,000	350,000
R105	Lakedge Avenue - Drainage Upgrade	Berkeley Vale	The Entrance	General Revenue	Roads and Drainage Infrastructure	342,430	2,250,000	1,500,000	2,300,000
R106	Laboratory Information Management System - Region Wide (LIMS)	Region wide	Region Wide	General Revenue	WS Headworks and Treatment	330,000	-	-	-
R107	Hely Street - Pavement Renewal and Road Resurfacing	Wyong	Wyong	Grant Funding	Roads and Drainage Infrastructure	327,240	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R110	Sewage Treatment Plant Process Improvements - Bateau Bay	Bateau Bay	The Entrance	General Revenue	WS Planning and Delivery	300,000	3,300,000	2,500,000	2,000,000
R112	Wisemans Ferry Road Block 300 - Pavement Renewal and Road Resurfacing	Somersby	Gosford West	Grant Funding and General Revenue	Roads and Drainage Infrastructure	300,000	-	-	-
R113	Walu Avenue - Drainage Upgrade	Halekulani	Budgewoi	General Revenue	Roads and Drainage Infrastructure	298,240	-	-	-
R116	Water Trunk Main Installation - Mardi to Wamervale	Mardi	Wyong	Restricted Funds	WS Planning and Delivery	566,263	-	-	-
R117	The Esplanade, Umina Beach - Shared Zone With Threshold Treatment, Signage and Linemarking	Umina Beach	Gosford West	Grant Funding	Roads and Drainage Infrastructure	282,528	-	-	-
R118	Shelly Beach Road - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works Design	Shelly Beach	The Entrance	Grant Funding	Roads and Drainage Infrastructure	580,000	2,690,000	2,770,000	-
R119	Ruttleys Road - Traffic Safety Improvements	Mannering Park	Budgewoi	Grant Funding	Roads and Drainage Infrastructure	260,000	-	-	-
R121	George Downes Drive Block 85 - Pavement Renewal and Road Resurfacing	Kulnura	Gosford West	Grant Funding and General Revenue	Roads and Drainage Infrastructure	250,000	-	-	-
R122	Sewer Reactive and Program Planning - Region wide	Region wide	Region Wide	General Revenue	Water and Sewer Executive	2,209,719	250,000	250,000	250,000
R123	Water Pumping Station Kiosk Replacement - Brooke Avenue Killarney Vale	Killarney Vale	The Entrance	General Revenue	WS Operations and Maintenance	250,000	-	-	-
R124	Water Reactive and Program Planning - Region Wide	Region wide	Region Wide	General Revenue	Water and Sewer Executive	1,250,000	250,000	250,000	250,000

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R125	Walu Avenue - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	Halekulani	Budgewoi	General Revenue	Roads and Drainage Infrastructure	248,500	-	-	-
R126	The Scenic Road Block 65 - Pavement Renewal and Road Resurfacing	North Avoca	Gosford East	Grant Funding	Roads and Drainage Infrastructure	248,000	-	-	-
R127	Batley Street North - Half Road Upgrade	Gosford	Gosford West	Contributions and General Revenue	Roads and Drainage Infrastructure	240,000	-	-	-
R128	Erina Depot - pavement renewal program	Erina	Gosford East	General Revenue	Facilities Asset and Energy Management	240,000	465,500	465,500	-
R130	Davistown Road - Drainage Upgrade	Davistown	Gosford East	General Revenue	Roads and Drainage Infrastructure	235,000	-	-	-
R135	Noraville Cemetery - Memorialisation Gardens and Walls	Noraville	Budgewoi	Restricted Funds	Economic Development and Property	210,000	-	-	-
R141	Mildon Road Block 5 - Pavement Renewal and Road Resurfacing	Tuggerah	The Entrance	Grant Funding	Roads and Drainage Infrastructure	188,640	-	-	-
R142	Murrawal Road - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	Wyongah	The Entrance	General Revenue	Roads and Drainage Infrastructure	174,000	-	-	-
R143	Water Pump Station Upgrade - Killcare Heights	Killcare	Gosford East	General Revenue	WS Operations and Maintenance	162,000	-	-	-
R144	Dam Replacement of Rising Main Meter and Pit - Mooney Mooney	Mooney Mooney	Gosford West	General Revenue	WS Operations and Maintenance	319,000	-	-	-
R145	Pearl Beach Drive - Embankment Stabilisation	Pearl Beach	Gosford West	General Revenue	Roads and Drainage Infrastructure	155,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R147	Erina Depot - implementation of actions in functional review - racking systems etc	Erina	Gosford East	General Revenue	Facilities Asset and Energy Management	150,000	-	-	-
R150	Waratah Street - Pipe Rehabilitation	Wyong	Wyong	General Revenue	Roads and Drainage Infrastructure	150,000	-	-	-
R151	Donnison Street West Block 25 - Pavement Renewal and Road Resurfacing	Gosford	Gosford West	Grant Funding	Roads and Drainage Infrastructure	141,150	-	-	-
R152	Alison Road - Raised Intersection	Wyong	Wyong	Grant Funding	Roads and Drainage Infrastructure	140,000	-	-	-
R154	Charmhaven Depot - Building C Roof replacement and Air conditioning replacement	Charmhaven	Budgewoi	General Revenue	Facilities Asset and Energy Management	75,000	-	-	-
R155	Brenda Crescent - Pavement Renewal and Road Resurfacing	Tumbi Umbi	The Entrance	Grant Funding	Roads and Drainage Infrastructure	131,340	-	-	-
R156	Mount Ettalong Road - Road Safety Improvements	Umina Beach	Gosford West	Grant Funding	Roads and Drainage Infrastructure	130,000	-	-	-
R157	Peel Street Block 10 - Pavement Renewal and Road Resurfacing	Toukley	Budgewoi	Grant Funding	Roads and Drainage Infrastructure	127,200	-	-	-
R159	Grandview Street - Pedestrian Refuge	Long Jetty	The Entrance	Contributions and General Revenue	Roads and Drainage Infrastructure	105,000	-	105,000	-
R160	Admin and Depot Buildings - Security Commander Migration to TECOM C4	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	103,000	-	-	-
R161	Bridge Assessment Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	100,000	70,000	75,000	80,000
R163	Little Jilliby Road - Timber Bridge Replacement	Jilliby	Wyong	Grant Funding	Roads and Drainage Infrastructure	100,000	800,000	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R166	Water Catchment Area Minor Asset Renewals - Region Wide	Region wide	Region Wide	General Revenue	WS Planning and Delivery	100,000	-	100,000	100,000
R168	Gynea Crescent - Open Channel Upgrade	Mannering Park	Budgewoi	General Revenue	Roads and Drainage Infrastructure	95,000	-	-	-
R169	Cape Three Points Road - Pavement Renewal and Road Resurfacing	Avoca	Gosford East	Grant Funding and General Revenue	Roads and Drainage Infrastructure	90,000	-	-	-
R170	Jonathon Close - Pavement Renewal and Road Resurfacing	Bateau Bay	The Entrance	Grant Funding	Roads and Drainage Infrastructure	78,012	-	-	-
R172	Mount Ettalong Road - Embankment Stabilisation	Umina Beach	Gosford West	General Revenue	Roads and Drainage Infrastructure	75,000	-	-	-
R173	Patonga Drive - Embankment stabilisation	Patonga	Gosford West	General Revenue	Roads and Drainage Infrastructure	75,000	-	-	-
R175	Yorkys Creek - Timber Bridge Replacement	Cedar Brush Creek	Wyong	Grant Funding	Roads and Drainage Infrastructure	70,000	700,000	-	-
R176	Coral Street lighting upgrade.	The Entrance	The Entrance	General Revenue	Economic Development and Property	68,400	-	-	-
R177	Tonkiss Street and Westfield Tuggerah Access - Traffic Safety Improvements	Tuggerah	The Entrance	Grant Funding	Roads and Drainage Infrastructure	65,000	-	-	-
R180	Animal Care Facility - Investigation and Concept Design	Region wide	Region Wide	General Revenue	Environmental Compliance and Systems	60,000	-	-	-
R182	The Ridgeway, Tumby Umbi - Embankment Stabilisation	Tumby Umbi	The Entrance	General Revenue	Roads and Drainage Infrastructure	55,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R183	Sewer Hydraulic Model Development - Region Wide	Region wide	Region Wide	Restricted Funds	WS Planning and Delivery	327,000	-	-	-
R184	Water Pump Station Capacity Upgrade - Mooney Mooney Dam Somersby	Somersby	Gosford West	Restricted Funds and General Revenue	WS Planning and Delivery	102,000	201,000	4,505,000	-
R185	Gosford City Car park - Implement online customer payment portal	Gosford	Gosford West	Restricted Funds	Economic Development and Property	50,000	-	-	-
R189	Frederick Street - Pipe Rehabilitation	Ourimbah	Wyong	General Revenue	Roads and Drainage Infrastructure	45,000	-	-	-
R190	Water Pump Station Refurbishment - The Rampart Umina Heights	Umina Beach	Gosford West	General Revenue	WS Operations and Maintenance	90,000	-	-	-
R191	Donnison Street West Block 20 - Pavement Renewal and Road Resurfacing	Gosford	Gosford West	Grant Funding	Roads and Drainage Infrastructure	44,000	-	-	-
R195	Test Automation Software	Region wide	Region Wide	General Revenue	Information and Technology	-	65,000	-	-
R197	Bias Avenue - Pipe Relining	Bateau Bay	The Entrance	General Revenue	Roads and Drainage Infrastructure	30,000	-	-	-
R198	Coral Street automated gate installation with card activation.	The Entrance	The Entrance	General Revenue	Economic Development and Property	30,000	-	-	-
R199	Reynolds Road - Pipe Rehabilitation	Noraville	Budgewoi	General Revenue	Roads and Drainage Infrastructure	30,000	-	-	-
R203	Yakalla Street - Pipe Rehabilitation	Bateau Bay	The Entrance	General Revenue	Roads and Drainage Infrastructure	25,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R204	Noraville Cemetery upgrade to lawn burial area - (General Lawn rows I and J and Catholic Lawn rows E and F)	Noraville	Budgewoi	Restricted Funds	Economic Development and Property	24,000	-	-	-
R205	Dedman Ln Block 2 - Pavement Renewal and Road Resurfacing	Chain Valley Bay	Budgewoi	Grant Funding	Roads and Drainage Infrastructure	21,031	-	-	-
R206	Dedman Ln Block 1 - Pavement Renewal and Road Resurfacing	Chain Valley Bay	Budgewoi	Grant Funding	Roads and Drainage Infrastructure	22,779	-	-	-
R207	Digital Aerial Services	Region wide	Region Wide	General Revenue	Information and Technology	20,000	140,000	20,000	160,000
R208	Noraville Cemetery reactive capital (at need memorialisation)	Noraville	Budgewoi	Restricted Funds	Economic Development and Property	20,000	20,000	20,000	20,000
R209	Update TerraExplorer 3D Terrain Model (LGA wide)	Region wide	Region Wide	General Revenue	Information and Technology	25,000	-	-	-
R210	Gosford City Car park - Install automated roller shutter at Pedestrian walk way	Gosford	Gosford West	Restricted Funds	Economic Development and Property	15,000	-	-	-
R212	Coral street, The Entrance - reactive works	The Entrance	The Entrance	General Revenue	Economic Development and Property	13,750	15,000	15,000	15,000
R213	Gosford City Car park - reactive works	Gosford	Gosford West	Restricted Funds	Economic Development and Property	13,750	15,000	15,000	15,000
R214	Wilson Street, Terrigal - reactive works	Terrigal	Gosford East	General Revenue	Economic Development and Property	13,750	15,000	15,000	15,000
R215	Woy Woy Commuter - reactive works	Woy Woy	Gosford West	General Revenue	Economic Development and Property	13,750	15,000	15,000	15,000

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R216	Jilliby Cemetery upgrade to lawn burial section (General Lawn beam rows 7 and 8)	Jilliby	Wyong	Restricted Funds	Economic Development and Property	12,000	-	-	-
R217	Water Valve SCADA Upgrade - Forresters Beach and Niagara Park	Region wide	Region Wide	General Revenue	WS Operations and Maintenance	24,000	-	-	-
R219	Admin Buildings - Hearing loop at customer service centres - Gosford and Wyong	Region wide	Region Wide	General Revenue	Communications Marketing and Customer Engagement	-	43,000	-	-
R222	Boondilla Road and Gosford Avenue - Intersection Upgrade	The Entrance	The Entrance	General Revenue	Roads and Drainage Infrastructure	-	-	470,000	470,000
R223	Brooks Hill Ln - Sealing Gravel Road	Wamberal	The Entrance	General Revenue	Roads and Drainage Infrastructure	-	140,000	-	-
R224	Car Park Upgrade - James Browne Oval, Woy Woy	Woy Woy	Gosford West	General Revenue	Open Space and Recreation	-	-	30,000	200,000
R225	Car Park Upgrade - Rogers Park, Woy Woy	Woy Woy	Gosford West	General Revenue	Open Space and Recreation	-	30,000	300,000	-
R226	Car Park Upgrade - South End Park, Avoca - Investigations and Design	Avoca	Gosford East	General Revenue	Open Space and Recreation	-	-	-	200,000
R227	Car Park Upgrade - Tunkuwallin Oval Car Park Upgrade, Gwandalan	Gwandalan	Budgewoi	General Revenue	Open Space and Recreation	-	-	300,000	-
R228	Cary Street - Culvert Replacement	Wyoming	Wyong	General Revenue	Roads and Drainage Infrastructure	75,000	650,000	480,000	-
R229	Cottage Kids Early Learning Centre - services upgrade	Berkeley Vale	The Entrance	General Revenue	Facilities Asset and Energy Management	-	-	-	50,000

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R231	Depots - annual rolling works program	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	-	1,200,000	1,200,000	1,200,000
R232	Erina Depot - Upgrade Washdown bays	Erina	Gosford East	General Revenue	Facilities Asset and Energy Management	-	200,000	-	-
R233	Everglades Catchment - Drainage Upgrade	Woy Woy	Gosford West	Grant Funding and General Revenue	Roads and Drainage Infrastructure	900,000	650,000	650,000	650,000
R234	File storage management	Region wide	Region Wide	General Revenue	Information and Technology	-	400,000	200,000	400,000
R236	Gosford City Car Park - Implement Licence Plate recognition	Gosford	Gosford West	General Revenue	Economic Development and Property	-	-	-	140,000
R237	Gosford Administration Building - Replace boiler to heat building	Gosford	Gosford West	General Revenue	Facilities Asset and Energy Management	-	90,000	-	-
R238	Gosford City Car park - Install Loop Counters to advertise occupancy	Gosford	Gosford West	General Revenue	Economic Development and Property	-	150,000	-	-
R239	Gosford City Car park - Planning for Remediation works	Gosford	Gosford West	General Revenue	Economic Development and Property	-	130,000	-	-
R240	Gosford City Car park - Remediation works	Gosford	Gosford West	General Revenue	Economic Development and Property	-	-	180,000	320,000
R241	Gosford City Car park - Replace remaining security caging	Gosford	Gosford West	General Revenue	Economic Development and Property	-	15,000	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R242	Gosford Drainage Upgrade Catchment 12 - Riou Street, Albany Street to Brisbane Water	Gosford	Gosford West	General Revenue	Roads and Drainage Infrastructure	-	-	904,000	1,404,000
R243	Groundwater Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	-	11,946	-
R244	IMT Infrastructure Refresh (datacentre server replacement)	Region wide	Region Wide	General Revenue	Information and Technology	798,000	500,000	1,500,000	2,000,000
R245	Jilliby Cemetery - DA costs for carparks, entrance and drainage	Jilliby	Wyong	General Revenue	Economic Development and Property	-	-	-	12,000
R246	Jilliby Cemetery reactive Capital (at need memorialisation)	Jilliby	Wyong	General Revenue	Economic Development and Property	-	10,000	15,000	15,000
R247	Jilliby Cemetery upgrade - Boundary garden areas and fencing including memorialisation options	Jilliby	Wyong	General Revenue	Economic Development and Property	-	-	-	50,000
R248	Kala Avenue and Walu Ave - Drainage Upgrade	Budgewoi	Budgewoi	General Revenue	Roads and Drainage Infrastructure	-	400,000	550,000	-
R249	Kala Avenue and Walu Avenue - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	Budgewoi	Budgewoi	General Revenue	Roads and Drainage Infrastructure	-	1,100,000	-	-
R250	Long Jetty Depot - Building A (Administration) - Renew pavement surface stages 1 and 2 Long Jetty Depot	Long Jetty	The Entrance	General Revenue	Facilities Asset and Energy Management	-	-	720,000	720,000
R251	Low Pressure and Vacuum Sewer Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	1,140,000	1,381,814	2,006,054
R253	Mann Street and Vaughan Street - Drainage Upgrade	Gosford	Gosford West	Contributions and General Revenue	Roads and Drainage Infrastructure	150,000	878,000	1,351,210	420,000

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R254	Monastir Road - Seawall Reconstruction	Phegans Bay	Gosford West	General Revenue	Roads and Drainage Infrastructure	-	165,000	-	-
R255	Noraville Cemetery Upgrade - Amenities and outdoor chapel	Noraville	Budgewoi	General Revenue	Economic Development and Property	-	10,000	595,000	-
R256	Noraville Cemetery Upgrade - Develop Lawn Burial Section 4	Noraville	Budgewoi	General Revenue	Economic Development and Property	-	140,000	-	-
R258	Renewal Program - Sportsground Car Parks Sealing Program	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	-	100,000	-
R260	Road Preservation Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	-	-	-	768,500
R261	Road Renewal Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	-	2,281,360	13,059,364	11,095,198
R262	Road Resealing Program - North	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	-	-	-	4,188,750
R263	Road Resealing Program - South	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	-	-	-	4,188,750
R264	Rolling works program - Facilities	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	-	-	-	680,000
R265	Section 7.11 Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	-	-	-	2,000,000
R266	SES - Internal and external upgrades for operational and legislative requirements	Region wide	Region Wide	General Revenue	Environmental Compliance and Systems	-	-	55,000	-
R267	Sewer Easement Access - Empire Bay	Empire Bay	Gosford East	General Revenue	WS Planning and Delivery	-	-	150,000	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R268	Sewer Main Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	1,500,000	3,757,346	7,736,888
R269	Sewer Network Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	3,109,875	2,073,247	2,706,563
R270	Sewer Pump Station Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	4,545,929	7,753,908	8,551,041
R271	Sewer Treatment Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	2,286,000	5,023,467	9,436,969
R272	Slope Stabilisation Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	-	-	360,500	371,400
R273	Toowoomb Bay Road and Tuggerah Parade - Intersection Upgrade	Long Jetty	The Entrance	General Revenue	Roads and Drainage Infrastructure	-	800,000	-	-
R274	Toowoomb Bay Road and Watkins Street - Intersection Upgrade	Toowoomb Bay	The Entrance	General Revenue	Roads and Drainage Infrastructure	-	-	765,000	-
R276	Unsealed Road Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	-	-	-	556,000
R277	Upgrade meeting Room Technology	Region wide	Region Wide	General Revenue	Information and Technology	-	-	500,000	-
R279	Virginia Road - Road Upgrade	Warnervale	Wyong	General Revenue	Roads and Drainage Infrastructure	-	2,300,000	700,000	650,000
R280	Warnervale Road - Drainage Upgrade	Warnervale	Wyong	General Revenue	Roads and Drainage Infrastructure	-	-	1,095,000	1,300,000
R281	Water Headworks Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	-	1,819,842	948,688
R282	Water Main Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	-	695,573	11,157,640

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R283	Water Network Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	500,000	733,452	2,012,980
R284	Water Pump Station Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	-	76,054	907,910
R285	Water Reservoir Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	125,000	440,704	5,395,580
R286	Water Treatment Plant Asset Class Program	Region wide	Region Wide	General Revenue	WS Planning and Delivery	-	-	969,817	383,916
R287	Wilson Road - LED Lighting upgrade	Terrigal	Gosford East	General Revenue	Economic Development and Property	-	-	-	155,000
R288	Wilson Road - Planning for remediation works	Terrigal	Gosford East	General Revenue	Economic Development and Property	-	-	-	120,000
R289	Fire Station Bush Fire Protection Upgrades	Region wide	Region Wide	Grant Funding Pending	Environmental Management	22,849	-	-	-
R290	Charmhaven Depot - Building A Roof replacement	Charmhaven	Budgewoi	General Revenue	Facilities Asset and Energy Management	53,000	-	-	-
R291	Charmhaven Depot - Gantry Crane Replacement Building E North	Charmhaven	Budgewoi	General Revenue	Facilities Asset and Energy Management	18,000	-	-	-
R292	Charmhaven Depot - Gantry Crane Replacement Building E South	Charmhaven	Budgewoi	General Revenue	Facilities Asset and Energy Management	18,000	-	-	-
R293	Taylor's Bay Public Toilet replacement	The Entrance	The Entrance	General Revenue	Facilities Asset and Energy Management	190,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R294	Gosford Customer Service Centre Fitout	Gosford	Gosford West	General Revenue	Facilities Asset and Energy Management	87,300	-	-	-
R295	Solar projects various sites - Defect and liabilities period	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	17,700	-	-	-
R296	Cemeteries Solution	Region wide	Region Wide	General Revenue	Information and Technology	281,710	-	-	-
R297	Modern Collaboration	Region wide	Region Wide	General Revenue	Information and Technology	594,000	-	-	-
R298	Cyber Security Enhancements	Region wide	Region Wide	General Revenue	Information and Technology	380,000	400,000	400,000	400,000
R299	Archive Solution	Region wide	Region Wide	General Revenue	Information and Technology	100,000	-	-	-
R300	Smart Sensors	Region wide	Region Wide	General Revenue	Information and Technology	-	600,000	-	-
R301	Sewer Pump Station Upgrade - Cadonia Road Tuggerawong (TO19)	Tuggerawong	Wyong	General Revenue	WS Planning and Delivery	362,536	-	-	-
R302	Reservoir Kanangra Renewal - Pacific Hwy Crangan Bay	Crangan Bay	Budgewoi	General Revenue	WS Planning and Delivery	100,000	-	-	-
R303	PSP - Cockle Bay Towns	Empire Bay	Gosford East	General Revenue	WS Planning and Delivery	10,000	-	-	-
R304	Central Coast Airport - Upgrades	Warnervale	Wyong	General Revenue	Economic Development and Property	90,000	596,000	566,000	589,000
R305	Bent Street - Pavement Renewal and Road Resurfacing	Gosford	Gosford West	General Revenue	Roads and Drainage Infrastructure	-	118,000	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R306	Gavenlock Road Block 10 - Pavement Renewal and Road Resurfacing	Tuggerah	Wyong	Grant Funding	Roads and Drainage Infrastructure	447,480	-	-	-
R307	Gavenlock Road Block 5 - Pavement Renewal and Road Resurfacing	Tuggerah	Wyong	Grant Funding	Roads and Drainage Infrastructure	279,576	-	-	-
R308	Kings Avenue - Pavement Renewal and Road Resurfacing	Terrigal	Gosford East	Grant Funding	Roads and Drainage Infrastructure	516,912	-	-	-
R309	McGirr Avenue - Pavement Renewal and Road Resurfacing	The Entrance	The Entrance	Grant Funding	Roads and Drainage Infrastructure	571,824	-	-	-
R310	Oakland Avenue - Pavement Renewal and Road Resurfacing	The Entrance	The Entrance	General Revenue	Roads and Drainage Infrastructure	-	177,000	-	-
R311	Oceano Street - Road Upgrade	Copacabana	Gosford East	General Revenue	Roads and Drainage Infrastructure	50,000	-	-	-
R312	Vicary Road - Pavement Renewal and Road Resurfacing	Terrigal	Gosford East	General Revenue	Roads and Drainage Infrastructure	-	150,000	-	-
R313	Avoca Drive - Embankment Stabilisation	Avoca	Gosford East	Grant Funding	Roads and Drainage Infrastructure	60,000	-	-	-
R314	Wisemans Ferry Road, Gunderman - Culvert Reconstruction	Gunderman	Gosford West	Grant Funding and General Revenue	Roads and Drainage Infrastructure	45,053	-	-	-
R315	Wisemans Ferry Road, Greengrove - Embankment Stabilisation	Greengrove	Gosford West	Grant Funding	Roads and Drainage Infrastructure	27,000	-	-	-
R316	Kadja Close - Embankment Stabilisation	Somersby	Gosford West	Grant Funding	Roads and Drainage Infrastructure	40,500	-	-	-
R317	Wisemans Ferry Road, Spencer - Embankment Stabilisation	Spencer	Gosford West	Grant Funding	Roads and Drainage Infrastructure	30,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
R318	Yarramalong Road - Embankment Stabilisation	Yarramalong	Wyong	Grant Funding	Roads and Drainage Infrastructure	40,000	-	-	-
R319	Wisemans Ferry Road, Gunderman - Barrier Installation	Gunderman	Gosford West	Grant Funding and General Revenue	Roads and Drainage Infrastructure	91,000	-	-	-
R320	The Corso - Embankment Stabilisation	Saratoga	Gosford East	Grant Funding and General Revenue	Roads and Drainage Infrastructure	37,500	-	-	-
R321	Scenic Hwy - Embankment Stabilisation	Terrigal	Gosford East	Grant Funding and General Revenue	Roads and Drainage Infrastructure	39,000	-	-	-
R322	Nagari Road - Embankment Stabilisation	Woy Woy	Gosford West	Grant Funding and General Revenue	Roads and Drainage Infrastructure	39,000	-	-	-
Liveable									
L001	New Gosford Regional Library	Gosford	Gosford West	Grant Funding	Libraries and Education	1,613,000	14,350,000	10,933,000	-
L002	Peninsula Leisure Centre - HVAC replacement.	Woy Woy	Gosford West	General Revenue	Facilities Asset and Energy Management	3,854,000	-	-	-
L003	Magenta - Shared Pathway Construction	Magenta	The Entrance	Developer or other contributions	Roads and Drainage Infrastructure	2,000,000	2,500,000	2,500,000	2,500,000
L004	Building Upgrade - Adelaide Street Oval Sportsground Amenities Building	Killamey Vale	The Entrance	Grant Funding and	Open Space and Recreation	1,390,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
				General Revenue					
L005	Tuggerawong Foreshore - Shared Path Construction	Tuggerawong	Wyong	Developer or other contributions	Roads and Drainage Infrastructure	1,475,000	2,500,000	1,400,000	-
L006	Racecourse Road - Shared Path Construction	Gosford	Gosford West	Grant Funding	Roads and Drainage Infrastructure	1,460,000	-	-	-
L007	Building Renewal - Lemon Grove Netball Courts Amenities Building - Construction	Ettalong Beach	Gosford West	Grant Funding and General Revenue	Open Space and Recreation	1,435,500	-	-	-
L008	Building Renewal - Rogers Park Sportsground Amenities Building, Woy Woy	Woy Woy	Gosford West	Grant Funding and General Revenue	Open Space and Recreation	1,330,000	-	-	-
L009	Malinya Road - Shared Path Construction	Davistown	Gosford East	Grant Funding	Roads and Drainage Infrastructure	1,661,892	-	-	-
L010	Central Coast Highway, Erina - Shared Path Upgrade	Erina	Gosford East	Grant Funding	Roads and Drainage Infrastructure	779,500	-	-	-
L011	Multiple Sites - Library Resources Purchases (Books and other physical material)	Region wide	Region Wide	General Revenue	Libraries and Education	793,600	650,000	765,000	705,000
L012	Sporting Facility Upgrade program (OSR led)	Region wide	Region Wide	Grant Funding	Facilities Asset and Energy Management	720,000	720,000	720,000	720,000
L013	Construct Terrigal Lagoon Walking Track	Terrigal	Gosford East	Grant Funding and General Revenue	Environmental Management	680,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L014	Shared Path and Footpath Renewal Program	Region wide	Region Wide	General Revenue	Roads and Drainage Infrastructure	375,000	740,000	1,277,394	1,436,000
L015	Don Small Oval Public Toilet construction	Tacoma	Wyong	General Revenue	Facilities Asset and Energy Management	200,000	-	-	-
L016	Wamberal Beach toilets - renewal	Wamberal	The Entrance	General Revenue	Facilities Asset and Energy Management	445,000	-	-	-
L017	Little Wobby - Wharf Replacement	Patonga	Gosford West	Grant Funding and General Revenue	Roads and Drainage Infrastructure	825,000	-	-	-
L018	Spencer waterfront toilets	Spencer	Gosford West	General Revenue	Facilities Asset and Energy Management	50,000	-	-	-
L019	Woy Woy Bay - Wharf Replacement	Woy Woy	Gosford West	Grant Funding	Roads and Drainage Infrastructure	480,000	-	-	-
L020	District Playspace Upgrade - Ross Park, Avoca	Avoca	Gosford East	General Revenue	Open Space and Recreation	310,000	-	-	-
L021	Karagi Point public toilets - renewal	The Entrance	The Entrance	General Revenue	Facilities Asset and Energy Management	50,000	-	-	-
L022	Peninsula Leisure Centre - Gym equipment upgrade	Woy Woy	Gosford West	General Revenue	Leisure Recreation and Community Facilities	300,000	-	-	-
L023	Skate Park Renewal - Kariong Skate Park	Kariong	Gosford West	Developer or other contributions	Open Space and Recreation	300,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L024	Building Renewal - Umina Oval Sportsground Amenities Building	Umina Beach	Gosford West	Grant Funding Pending	Open Space and Recreation	210,000	2,515,000	-	-
L025	Leisure and Pools - POS and CRM system renewal	Region wide	Region Wide	General Revenue	Leisure Recreation and Community Facilities	195,000	-	-	-
L026	Sportsground Improvements - Umina Oval Irrigation Renewal	Umina Beach	Gosford West	Developer or other contributions	Open Space and Recreation	190,000	-	-	-
L029	Tuggerah Library - Air Conditioning Replacement	Tuggerah	The Entrance	Grant Funding Pending	Libraries and Education	180,000	-	-	-
L030	Grant McBride Baths - Refurbish female toilets and changerooms	The Entrance	The Entrance	General Revenue	Leisure Recreation and Community Facilities	167,000	-	-	-
L031	Long Jetty Foreshore Public Toilet	Long Jetty	The Entrance	General Revenue	Facilities Asset and Energy Management	150,000	-	-	-
L032	Reserve Renewal - Sensory Park, Narara	Narara	Wyong	General Revenue	Open Space and Recreation	30,000	-	-	-
L033	Quality Learning Environment Grant	Region wide	Region Wide	Grant Funding Pending	Libraries and Education	120,000	120,000	120,000	120,000
L034	Local Playspace Renewal - Hylton Moore Oval, East Gosford	East Gosford	Gosford West	General Revenue	Open Space and Recreation	105,000	-	-	-
L035	Local Playspace Renewal - Jirramba Reserve, Saratoga	Saratoga	Gosford East	General Revenue	Open Space and Recreation	105,000	-	-	-
L036	Local Playspace Renewal - Kariong Recreation Area, Kariong	Kariong	Gosford West	General Revenue	Open Space and Recreation	105,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L037	Local Playspace Renewal - Palm Gully Park, North Avoca	Avoca	Gosford East	General Revenue	Open Space and Recreation	105,000	-	-	-
L038	Local Playspace Renewal - Turo Close Reserve, Pretty Beach	Pretty Beach	Gosford East	General Revenue	Open Space and Recreation	105,000	-	-	-
L039	Local Playspace Renewal - Woolmers Crescent, Mardi	Mardi	Wyong	General Revenue	Open Space and Recreation	105,000	-	-	-
L040	Gosford Olympic Pool - Rolling Renewal Program 50m Pool, Plant Room and Equipment	Gosford	Gosford West	General Revenue	Leisure Recreation and Community Facilities	102,000	-	-	100,000
L041	Avoca Lifeguard Tower Stand - Replace windows and shutters	Avoca	Gosford East	General Revenue	Leisure Recreation and Community Facilities	100,000	-	-	-
L042	District Park Development - Hilltop Park	Woongarra	Budgewoi	Developer or other contributions	Open Space and Recreation	100,000	-	-	-
L043	District Playspace Development - Tunkuwallin Oval, Gwandalan	Gwandalan	Budgewoi	Developer or other contributions	Open Space and Recreation	100,000	-	-	-
L044	Halekulani Oval sports facilities - refurbishment works	Halekulani	Budgewoi	General Revenue	Facilities Asset and Energy Management	80,000	-	-	-
L045	Harry Moore oval amenities - refurbishment works	Toukley	Budgewoi	General Revenue	Facilities Asset and Energy Management	80,000	-	-	-
L046	Renewal Program - Park Furniture	Region wide	Region Wide	General Revenue	Open Space and Recreation	40,000	100,000	105,000	105,000
L047	Renewal Program - Playspaces - Softfall	Region wide	Region Wide	General Revenue	Open Space and Recreation	100,000	100,000	105,000	105,000

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L048	Sports Facility Upgrade - Kariong Pump Track	Kariong	Gosford West	Developer or other contributions	Open Space and Recreation	95,000	-	-	-
L049	Building Renewal - Erina Oval Sportsground Amenities	Erina	Gosford East	General Revenue	Open Space and Recreation	-	-	-	1,200,000
L050	Gosford Pool - Indoor Pool Hall - Roof replacement	Gosford	Gosford West	General Revenue	Leisure Recreation and Community Facilities	85,000	-	85,000	-
L051	Public Toilet refurbishment program - The Entrance Memorial Park	The Entrance	The Entrance	Restricted Funds	Communications Marketing and Customer Engagement	80,000	-	-	-
L052	Toukley Library - replace library return chute	Toukley	Budgewoi	General Revenue	Libraries and Education	58,000	-	-	-
L053	Renewal Program - Boat Ramps/Jetties/Swimming Enclosures	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	75,000	80,000	80,000
L054	Northlakes Childcare Flooring replacement	San Remo	Budgewoi	General Revenue	Libraries and Education	72,000	-	-	-
L055	Renewal Program - Sportsground Lighting - Emergency Works	Region wide	Region Wide	General Revenue	Open Space and Recreation	70,000	70,000	75,000	75,000
L056	Libraries Local Priority Grant	Region wide	Region Wide	Grant Funding Pending	Libraries and Education	65,000	65,000	65,000	65,000
L057	Wyong Old School - car park renewal	Wyong	Wyong	General Revenue	Facilities Asset and Energy Management	58,000	-	-	-
L058	Debra Anne Community Centre - Montessori School kitchen upgrade	Bateau Bay	The Entrance	General Revenue	Facilities Asset and Energy Management	51,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L059	Renewal Program - Sportsground Assets - Emergency Works	Region wide	Region Wide	General Revenue	Open Space and Recreation	50,000	50,000	54,000	54,000
L061	Toukley Neighbourhood centre - building refurbishment	Toukley	Budgewoi	General Revenue	Facilities Asset and Energy Management	50,000	-	-	-
L062	Memorial Park The Entrance - Boat ramp tree seating	The Entrance	The Entrance	General Revenue	Community and Culture	45,000	-	-	-
L064	Renewal Program - Park Fencing	Region wide	Region Wide	General Revenue	Open Space and Recreation	30,000	40,000	42,000	42,000
L065	Renewal Program - Sportsground Fencing- Emergency Works	Region wide	Region Wide	General Revenue	Open Space and Recreation	40,000	40,000	42,000	42,000
L067	Renewal Program - Cricket Wickets - Emergency Works	Region wide	Region Wide	General Revenue	Open Space and Recreation	25,000	35,000	37,000	37,000
L068	Central Coast Community Women's Health Centre - drainage works	Wyoming	Wyong	General Revenue	Facilities Asset and Energy Management	30,000	-	-	-
L069	Ettalong 50+ Leisure and Learning - Roller door replacement	Ettalong Beach	Gosford West	General Revenue	Community and Culture	30,000	-	-	-
L070	Ettalong Senior Citizens Clubhouse - replace 3x garage roller doors, level flooring, ceiling to storage room	Ettalong Beach	Gosford West	General Revenue	Community and Culture	30,000	-	-	-
L071	Myrtle Brush Community Hall - new concrete ramp	Berkeley Vale	The Entrance	General Revenue	Facilities Asset and Energy Management	30,000	-	-	-
L072	Niagara Park Children's Centre - Shade Sails 0-3 yard	Niagara Park	Wyong	General Revenue	Libraries and Education	12,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L073	Wyong Family History - roof replacement	Wyong	Wyong	General Revenue	Facilities Asset and Energy Management	28,000	-	-	-
L074	Frederick Street - Footpath Construction	Ourimbah	Wyong	Developer or other contributions	Roads and Drainage Infrastructure	25,000	-	-	-
L075	Toukley Aquatic Pool - investigation and design for new air handling unit	Toukley	Budgewoi	General Revenue	Facilities Asset and Energy Management	25,000	-	80,000	-
L076	Toukley Library - Automatic Door replacement	Toukley	Budgewoi	General Revenue	Libraries and Education	6,000	-	-	-
L077	Lake Haven Tennis Centre - new drainage	Lake Haven	Budgewoi	General Revenue	Facilities Asset and Energy Management	20,000	-	-	-
L078	Reserve Upgrade - Electrical Outlet Upgrades	Region wide	Region Wide	General Revenue	Open Space and Recreation	20,000	-	-	-
L079	Signage - Dog off Leash Area	Region wide	Region Wide	General Revenue	Environmental Compliance and Systems	20,000	-	-	-
L080	Skate Park Upgrade - Umina Skate Park	Umina Beach	Gosford West	Grant Funding Pending	Open Space and Recreation	15,000	3,750,000	1,235,000	-
L081	Niagara Park Children's Centre - Shade Sails 3-5 yard, grass area, deck	Niagara Park	Wyong	General Revenue	Libraries and Education	11,642	-	-	-
L083	Little Coast Kids Northlakes - Commercial Dishwasher purchase and install	San Remo	Budgewoi	General Revenue	Libraries and Education	6,000	-	-	-
L084	Reserve Upgrade - Copacabana Foreshore Seat Installation	Copacabana	Gosford East	Grant Funding and General Revenue	Open Space and Recreation	5,214	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L085	Signage - Rock Fishing Safety Signs	Region wide	Region Wide	General Revenue	Environmental Compliance and Systems	5,000	-	-	-
L086	Administration buildings - annual rolling works program	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	-	800,000	800,000	800,000
L087	Alison Homestead - Barkers Barn - New Internal Refurb	Wyong	Wyong	General Revenue	Facilities Asset and Energy Management	-	-	50,000	-
L088	Alison Homestead - Blacksmiths shed - Construct multi-purpose building	Wyong	Wyong	General Revenue	Facilities Asset and Energy Management	-	-	-	45,000
L089	Alison Homestead - Cottage - New Internal Refurb	Wyong	Wyong	General Revenue	Facilities Asset and Energy Management	-	-	50,000	-
L090	Amenities Block Fagans Park Point Clare - Refurbishment	Point Clare	Gosford West	General Revenue	Facilities Asset and Energy Management	-	-	254,000	-
L091	Aquatic Infrastructure - Canoe/Dinghy Launch - Wyong River	Wyong	Wyong	General Revenue	Open Space and Recreation	-	-	-	30,000
L092	Aspect Central Coast School - Main Building	Erina	Gosford East	General Revenue	Facilities Asset and Energy Management	-	-	80,000	-
L093	Baker Park Old Tennis Building - New roof replacement	Wyong	Wyong	General Revenue	Facilities Asset and Energy Management	-	-	-	120,000
L094	Barefoot Explorers - Roof Replacement	Killamey Vale	The Entrance	General Revenue	Facilities Asset and Energy Management	-	120,000	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L095	Berkeley Vale Old School Community Centre - Internal refurbishment project	Berkeley Vale	The Entrance	General Revenue	Facilities Asset and Energy Management	-	80,000	-	-
L096	Building Renewal - Patrick Croke Oval Sportsground Amenities Building, Kincumber	Kincumber	Gosford East	General Revenue	Open Space and Recreation	-	-	100,000	-
L097	Central Coast Arts Barn - External and Internal Refurbishment	Gosford	Gosford West	General Revenue	Facilities Asset and Energy Management	-	120,000	-	-
L098	Central Coast Lifetime Learning Centre - construct new building	Ourimbah	Wyong	General Revenue	Facilities Asset and Energy Management	-	-	-	395,000
L099	Charmhaven Community Hall - Internal fit out	Charmhaven	Budgewoi	General Revenue	Facilities Asset and Energy Management	-	-	60,000	-
L100	Cricket Facility Upgrade - Umina Oval Cricket Nets, Umina	Umina Beach	Gosford West	General Revenue	Open Space and Recreation	-	2,000	148,000	-
L101	Cynthia Street Community Centre - Design and construct a new playground on the grounds	Bateau Bay	The Entrance	General Revenue	Facilities Asset and Energy Management	-	-	70,000	-
L102	De Lisle Drive Community Centre - Install a security fence around side porch with access gate and lock	Watanobbi	Wyong	General Revenue	Facilities Asset and Energy Management	-	6,500	-	-
L103	Disability Playground (Section 7.12 Gosford)	Region wide	Region Wide	General Revenue	Leisure Recreation and Community Facilities	-	200,000	198,867	-
L104	District Playspace Development - Ridge Park East Playspace	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	-	100,000	-
L105	District Playspace Renewal - Mackenzie Reserve, Budgewoi	Budgewoi	Budgewoi	General Revenue	Open Space and Recreation	-	300,000	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L106	District Playspace Upgrade - Lions Park, Woy Woy	Woy Woy	Gosford West	General Revenue	Open Space and Recreation	-	-	300,000	-
L107	District Playspace Upgrade - Tuggerawong Hall, Wyongah	Wyongah	The Entrance	General Revenue	Open Space and Recreation	-	-	-	330,000
L108	East Gosford Lions Club Community Hall - Extend existing carpark to add a further 5-6 car spaces including design, drainage, surfacing and line marking.	East Gosford	Gosford West	General Revenue	Facilities Asset and Energy Management	-	-	-	100,000
L109	Erina Tennis Clubhouse - New roof and Electrical services	Erina	Gosford East	General Revenue	Facilities Asset and Energy Management	-	100,000	-	-
L110	Gosford 50+ Leisure and Learning Centre - service upgrade	Gosford	Gosford West	General Revenue	Community and Culture	-	-	-	30,000
L111	Gosford Pool - Entry Kiosk - Roof replacement	Gosford	Gosford West	General Revenue	Leisure Recreation and Community Facilities	-	-	155,000	160,000
L114	Gosford Senior Citizens Centre - Replace carpet to office, reception/foyer, activity rooms 1,2 3 and veranda room	Gosford	Gosford West	General Revenue	Community and Culture	-	30,000	-	-
L115	Grant McBride Baths - Pump replacement	The Entrance	The Entrance	General Revenue	Leisure Recreation and Community Facilities	-	20,000	-	-
L116	Grant McBride Baths - Refurbish male toilets and changerooms	The Entrance	The Entrance	General Revenue	Leisure Recreation and Community Facilities	-	100,000	-	-
L117	Grant McBride Baths - Replace 2 existing older shade sails	The Entrance	The Entrance	General Revenue	Leisure Recreation and Community Facilities	-	10,000	-	-
L118	Kariong Child Care Centre - Playground redesign	Kariong	Gosford West	General Revenue	Libraries and Education	-	-	150,000	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L119	Kariong Tennis Clubhouse - Roof replacement	Kariong	Gosford West	General Revenue	Facilities Asset and Energy Management	-	-	100,000	-
L120	Kinburra Preschool - Roof replacement and possible refurb of interior	Kincumber	Gosford East	General Revenue	Facilities Asset and Energy Management	-	80,000	-	-
L121	Kincumber / Bensville Sea Scouts - New roof replacement	Kincumber	Gosford East	General Revenue	Facilities Asset and Energy Management	-	80,000	-	-
L122	Kincumber Library - Replace Shade Sail structure	Kincumber	Gosford East	General Revenue	Libraries and Education	-	60,000	-	-
L123	Kincumber School of Arts - Internal refurb and new roof	Kincumber	Gosford East	General Revenue	Facilities Asset and Energy Management	-	-	80,000	-
L124	Lake Haven Recreation Centre - Replacement of Gym equipment	Lake Haven	Budgewoi	General Revenue	Leisure Recreation and Community Facilities	-	-	300,000	-
L125	Little Coast Kids - Kanwal - Installation of new joinery in Storeroom	Kanwal	Wyong	General Revenue	Libraries and Education	-	-	30,000	-
L126	Little Coast Kids Kanwal - Replacement of Softfall surfacing both years	Kanwal	Wyong	General Revenue	Libraries and Education	18,000	-	52,000	-
L127	Local Playspace Renewal Program - Specific locations to be in accordance with adopted Playspace Action Plan	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	770,000	660,000	1,610,000
L128	Merry Makers Central Coast - refurbishment of interior possible new extension	Noraville	Budgewoi	General Revenue	Facilities Asset and Energy Management	-	60,000	-	-
L129	Pelican Wharf Fish Co-op - The Entrance North - renewal of building	The Entrance	The Entrance	General Revenue	Facilities Asset and Energy Management	-	-	180,000	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L130	Metro Cinema Lake Haven - Roof replacement	Lake Haven	Budgewoi	General Revenue	Facilities Asset and Energy Management	-	-	-	250,000
L131	Ettalong Beach Arts and Crafts Centre - renewal works	Ettalong Beach	Gosford West	General Revenue	Facilities Asset and Energy Management	-	-	80,000	-
L132	Kariong Child Care Centre - Awning roof and veranda renewal	Kariong	Gosford West	General Revenue	Facilities Asset and Energy Management	-	-	25,000	-
L133	Replacement of furniture at Community Halls	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	-	70,000	30,000	60,000
L134	Multiple Library Sites - Library Management System	Region wide	Region Wide	General Revenue	Libraries and Education	-	-	400,000	-
L135	Multiple Library Sites - Public Access PC Session Management and Public Print/Copy/Payment Management	Region wide	Region Wide	General Revenue	Libraries and Education	-	200,000	-	-
L136	New Leisure and Aquatic Centre in the Northern region (Section 7.11 WDCP)	Region wide	Region Wide	General Revenue	Leisure Recreation and Community Facilities	-	80,000	-	350,000
L137	Niagara Park Stadium - Rolling Renewal Program - sporting floor, changing rooms scoreboards, netting and equipment	Niagara Park	Wyong	General Revenue	Leisure Recreation and Community Facilities	-	60,000	66,000	250,000
L138	Peninsula Leisure Centre -Rolling facilities plant room and equipment	Woy Woy	Gosford West	General Revenue	Leisure Recreation and Community Facilities	-	50,000	120,000	-
L139	Public Toilet Upgrades (Section 7.12 Gosford)	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	-	300,000	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L140	Public Toilets - annual renewal program	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	-	500,000	500,000	500,000
L142	Recreation Facility Development - Lake Munmorah	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	-	1,800,000	620,000
L143	Renewal of air conditioning Units in community facilities - various	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	-	45,000	40,000	40,000
L144	Renewal Program - Playspaces - Shade Sails	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	-	60,000	-
L145	Renewal Program - Tennis Courts	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	-	-	110,000
L146	Renewal program of gym flooring, spa and pump filtration at Peninsula Leisure Centre	Woy Woy	Gosford West	General Revenue	Leisure Recreation and Community Facilities	-	-	-	120,000
L147	Renewal program of pool filtration and changing rooms at Gosford Pool	Gosford	Gosford West	General Revenue	Leisure Recreation and Community Facilities	-	-	-	200,000
L148	Wyong Pool Grandstand - internal and external renewal works	Wyong	Wyong	General Revenue	Leisure Recreation and Community Facilities	-	135,000	-	-
L149	Renewal programs 50 metre pool filtration and changing rooms - Wyong Pool	Wyong	Wyong	General Revenue	Leisure Recreation and Community Facilities	-	-	120,000	-
L150	Reserve Upgrade - Bar Point Pedestrian Access	Bar Point	Gosford West	General Revenue	Open Space and Recreation	-	-	30,000	-
L151	Reserve Upgrade - Brady's Gully Park	Gosford	Gosford West	General Revenue	Open Space and Recreation	-	-	-	77,620

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L152	Reserve Upgrade - Construction of ex-HMAS Adelaide Memorial, Terrigal Haven	Terrigal	Gosford East	General Revenue	Open Space and Recreation	-	-	-	63,952
L153	Reserve Upgrade - Gwandalan and Lake Munmorah	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	-	50,000	-
L154	Reserve Upgrade - South End Park, Avoca	Avoca	Gosford East	General Revenue	Open Space and Recreation	-	-	50,000	-
L155	Reserve Upgrade - Tunkuwallin Oval Dog Exercise Area	Gwandalan	Budgewoi	General Revenue	Open Space and Recreation	-	-	-	85,000
L156	Reserve Upgrade - Umina, Ocean Beach and Ettalong Landscaping	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	-	100,000	-
L157	Reserve Upgrade - Various Gosford Reserve Upgrades - Park Embellishment	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	-	100,000	-
L158	Reserve Upgrade - Various Gosford Reserve Upgrades - Park Furniture	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	-	100,000	-
L159	Reserve Upgrade - Woy Woy Waterfront Redevelopment	Woy Woy	Gosford West	General Revenue	Open Space and Recreation	-	-	915,822	-
L160	Rolling works program - Connected Communities - placeholder	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	-	3,000,000	200,000	-
L161	Rolling works program - Leasing and Asset management	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	-	-	-	680,000
L162	Rolling works program - Leisure and Lifestyle	Region wide	Region Wide	General Revenue	Leisure Recreation and Community Facilities	-	-	-	680,000
L163	Rolling works program - Libraries and Education	Region wide	Region Wide	General Revenue	Libraries and Education	-	-	-	680,000

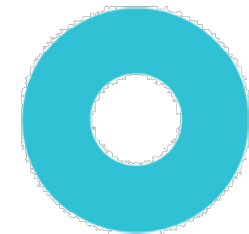
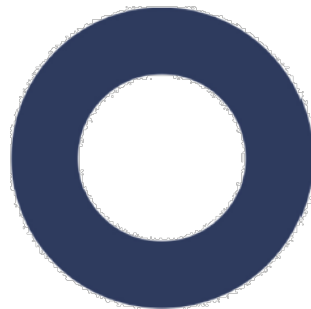
Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L164	Saratoga Tennis Clubhouse New refurb and investigative works	Saratoga	Gosford East	General Revenue	Facilities Asset and Energy Management	-	-	-	80,000
L165	Skate Park Renewal - Gwandalan Skate Park	Gwandalan	Budgewoi	General Revenue	Open Space and Recreation	-	-	300,000	-
L166	Sohier Park Community Hall - Install new playground equipment	Ourimbah	Wyong	General Revenue	Facilities Asset and Energy Management	-	110,000	-	-
L167	Soldiers Beach Kiosk - Internal fitout	Norah Head	Budgewoi	General Revenue	Facilities Asset and Energy Management	-	-	-	40,000
L168	Sporting Facility - Wadalba East	Wadalba	Wyong	General Revenue	Open Space and Recreation	-	-	-	100,000
L169	Sporting Facility Development - Bill Sohier Park	Ourimbah	Wyong	General Revenue	Open Space and Recreation	-	-	-	50,000
L170	Sporting Facility Development - Colongra	Colongra	Budgewoi	General Revenue	Open Space and Recreation	-	-	-	2,500,000
L171	Sporting Facility Redevelopment - Duffy's Reserve, Terrigal - Terrigal BMX - Lighting	Terrigal	Gosford East	General Revenue	Open Space and Recreation	-	-	-	200,000
L173	Sportsground Improvements - Maidens Brush Oval, Wyoming - Sportsground Redevelopment	Wyoming	Wyong	General Revenue	Open Space and Recreation	-	-	380,000	180,000
L174	Sportsground Improvements - Carrington/Pandala Oval, Narara - Drainage and Irrigation	Narara	Wyong	General Revenue	Open Space and Recreation	-	-	30,000	-
L175	Sportsground Improvements - Darren Kennedy Oval, Canton Beach - Drainage and Irrigation	Canton Beach	Budgewoi	General Revenue	Open Space and Recreation	-	-	300,000	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L176	Sportsground Improvements - Don Small Oval, Tacoma - Drainage and Irrigation	Tacoma	Wyong	General Revenue	Open Space and Recreation	-	-	-	30,000
L177	Sportsground Improvements - James Browne Oval, Woy Woy - Sportsground Lighting	Woy Woy	Gosford West	General Revenue	Open Space and Recreation	-	390,000	-	-
L178	Sportsground Improvements - Northlakes Oval, San Remo - Drainage and Irrigation	San Remo	Budgewoi	General Revenue	Open Space and Recreation	-	-	-	30,000
L179	Sportsground Improvements - Patrick Croke Oval, Kincumber - Drainage and Irrigation	Kincumber	Gosford East	General Revenue	Open Space and Recreation	-	-	30,000	-
L180	Sportsground Improvements - Patrick Croke Oval, Kincumber - Sportsground Lighting	Kincumber	Gosford East	General Revenue	Open Space and Recreation	-	-	180,000	-
L181	Sportsground Improvements - Sohier Park, Ourimbah - Drainage and Irrigation	Ourimbah	Wyong	General Revenue	Open Space and Recreation	-	-	35,000	-
L182	Sportsground Improvements - Waste Storage Facilities	Region wide	Region Wide	General Revenue	Open Space and Recreation	-	-	-	50,000
L183	Sutton Cottage - Enclose existing carport to provide an additional working space for the users	Region wide	Region Wide	General Revenue	Facilities Asset and Energy Management	-	120,000	-	-
L184	Terrigal BMX Clubhouse Roof Replacement	Terrigal	Gosford East	General Revenue	Facilities Asset and Energy Management	-	-	-	80,000
L185	Terrigal Children's Centre - Replacement of Kitchen Benches and cupboards, cabinetry in playrooms, staff room	Terrigal	Gosford East	General Revenue	Libraries and Education	-	-	50,000	-
L186	Terrigal Tennis Complex (Duffys Road)- Replace court posts, fencing and flood lights	Terrigal	Gosford East	General Revenue	Facilities Asset and Energy Management	-	200,000	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L187	The Entrance SLSC - The Entrance SLSC and Boatshed - Redevelopment design	The Entrance	The Entrance	General Revenue	Facilities Asset and Energy Management	-	200,000	750,000	-
L188	The Esplanade - Shared Path Construction	Umina Beach	Gosford West	General Revenue	Roads and Drainage Infrastructure	-	-	-	1,000,000
L189	Toukley Aquatic Centre - Rolling renewal program for pump filtration	Toukley	Budgewoi	General Revenue	Leisure Recreation and Community Facilities	-	85,000	-	-
L190	Toukley Little Coast Kids- Replacement of benchtops and cupboards including refit of nappy change area	Toukley	Budgewoi	General Revenue	Libraries and Education	-	70,000	-	-
L191	Toukley Tennis Clubhouse - Resurface two tennis courts	Toukley	Budgewoi	General Revenue	Facilities Asset and Energy Management	-	65,000	-	-
L192	Tuggerah Library - new customer service point	Tuggerah	The Entrance	General Revenue	Facilities Asset and Energy Management	-	36,000	-	-
L193	Umina Beach Community Hall - New internal refurb and roof coverings	Umina Beach	Gosford West	General Revenue	Facilities Asset and Energy Management	-	-	-	80,000
L194	Umina Beach Library Annexe - Convert annexe to meeting rooms	Umina Beach	Gosford West	General Revenue	Libraries and Education	-	-	-	270,000
L195	Umina Beach Library Annexe - Replacement Roof	Umina Beach	Gosford West	General Revenue	Libraries and Education	-	-	150,000	-
L196	Umina Rugby Clubhouse - Possible extensive renewal	Umina Beach	Gosford West	General Revenue	Facilities Asset and Energy Management	-	250,000	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L197	Upgrade of community facilities in Northern District (Section 7.11 Wyong)	Wyong	Wyong	General Revenue	Facilities Asset and Energy Management	-	200,000	1,000,000	1,000,000
L198	Warnervale Community Hub (Section 7.11 WDCP)	Warnervale	Wyong	General Revenue	Facilities Asset and Energy Management	-	-	-	348,700
L199	Watanobbi Community Centre - Community Centre Sound Absorption Projects	Watanobbi	Wyong	General Revenue	Facilities Asset and Energy Management	-	37,000	-	-
L200	Woy Woy Peninsula Child Care - Roof replacement	Woy Woy	Gosford West	General Revenue	Facilities Asset and Energy Management	-	80,000	-	-
L201	Wyoming Community Centre - Renewal project including floor finish and Lighting Upgrade to LEDs	Wyoming	Wyong	General Revenue	Facilities Asset and Energy Management	-	-	40,000	-
L202	Wyong Old School Building 5 - internal refurb and roof	Wyong	Wyong	General Revenue	Facilities Asset and Energy Management	-	-	80,000	-
L203	Wyong Olympic Pool - Rolling facility improvements - Plant room, equipment and facility renewals/upgrades	Wyong	Wyong	General Revenue	Leisure Recreation and Community Facilities	-	25,000	-	-
L204	Central Coast Hwy, Gosford - Shared Pathway Construction	Gosford	Gosford West	Contributions and General Revenue	Roads and Drainage Infrastructure	250,000	-	-	-
L205	Narara Skate Park Redevelopment - Design and construct	Narara	Wyong	Grant Funding	Open Space and Recreation	270,000	-	-	-
L206	Sun Valley Park Regional Playspace and Carpark Construction	Green Point	Gosford East	Grant Funding	Open Space and Recreation	370,000	-	-	-

Ref No.	Project	Suburb	Ward	Primary Funding Source	Responsible Unit	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
L207	Adcock Park Redevelopment Stage 2	Gosford	Gosford West	General Revenue	Open Space and Recreation	60,000	-	-	-
L208	Copacabana SLSC - Partial Roof Replacement	Copacabana	Gosford East	General Revenue	Facilities Asset and Energy Management	66,000	-	-	-
L209	Pacific Hwy, Lake Munmorah - Shared Path Construction	Lake Munmorah	Budgewoi	General Revenue	Roads and Drainage Infrastructure	80,000	-	-	-
L210	Woy Woy Town Centre - Wharf Upgrade	Woy Woy	Gosford West	General Revenue	Roads and Drainage Infrastructure	100,000	-	-	-
Total						175,039,994	195,683,886	176,831,912	171,997,589







LONG TERM FINANCIAL PLAN

LONG TERM FINANCIAL PLAN SUMMARY

About the Long Term Financial Plan

The Long Term Financial Plan (LTFP):

- Provides financial projections, scenario modelling and performance measures
- Highlights issues and helps assess the long-term fiscal sustainability of Council and whether service levels need to be adjusted now or into the future
- Details the assumptions and drivers that help form the LTFP

Central Coast Council is both a Local Government Authority regulated by the *Local Government Act 1993* and a Water Supply Authority regulated by the *Water Management Act 2000*. This means that Council has the following funds to ensure appropriate reporting of services based on restrictions. The LTFP refers to Consolidated Fund which is the total of all the funds. The Water Supply Authority refers to only the water, sewer and drainage funds.

Fund	Consolidated	Water Supply Authority
General	✓	
Water	✓	✓
Sewer	✓	✓
Drainage	✓	✓
Domestic Waste	✓	

Council continues to face a serious financial situation and has implemented a number of measures to manage costs and increase income to achieve long-term financial sustainability including: obtaining \$150 million in bank loans, major reduction in operating expenses, reducing staff back to pre-amalgamation numbers from over 2,500 to under 2,000, selling \$40-\$60 million in underperforming assets, reviewing fees and charges and finding new revenue sources. In May 2021, the Independent Pricing and Regulatory Tribunal (IPART) approved a 15 percent Special Variation (SV) rates increase for the Central Coast for three years starting from the 2021-2022 financial year. The financial details contained in this section reflect the following scenarios for modelling and comparison purposes:

- **Scenario 1:** In May 2021, the Independent Pricing and Regulatory Tribunal (IPART) approved a 15% Special Rate Variation (SRV) rates increase for the Central Coast for three years starting from the 2021-2022 financial year. Whilst this increase gives Council short term stability, it doesn't provide for long term financial sustainability and a further SRV will be required. The financial scenario assumes Council will apply and be awarded a permanent 15% increase at the expiration of the three-year period.
- **Scenario 2:** Standard rate peg (no rate rise), this would mean 2% increase in 2021-2022 and 2.5% in 2022-2023.

It is also noted that the financial information is subject to rounding.

10 Year Forecast Summary

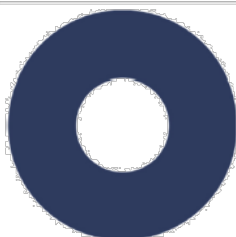
At its meeting on the 23 March 2021, Council adopted the following 10 Year Long Term Financial Plan. As recommended by Council this has been used as the basis for the preparation of this Operational Plan. The drivers and assumptions used to develop this model are detailed throughout this Section, with the Income Statement, Balance Sheet and Cashflow Statement drawn from this model. Whilst the recently approved SRV provides Council short term stability, it doesn't provide for long term financial sustainability and a further SRV will be required. The 10 Year Forecast below includes the assumption that Council will apply for and be awarded a permanent 15% increase at the expiration of the three-year period.

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Operating Income										
Rates	179,357	183,841	188,437	193,148	197,977	202,926	207,999	213,199	218,529	223,992
SRV	22,859	23,431	24,016	24,617	25,232	25,863	26,510	27,172	27,852	28,548
Annual and User Charges and Other Income	415,084	437,160	439,345	441,542	443,750	445,969	448,198	450,439	452,692	454,955
Operating Grants	34,856	34,856	34,856	34,856	34,856	34,856	34,856	34,856	34,856	34,856
Operating Contributions	14,635	14,635	14,635	14,635	14,635	14,635	14,635	14,635	14,635	14,635
Total Income attributable to Operations	666,792	693,922	701,290	708,798	716,450	724,249	732,198	740,302	748,564	756,987
Operating Expenses										
Employee Costs	175,832	180,228	184,733	189,352	194,086	197,967	201,927	205,965	210,084	214,286
Borrowing Costs	17,471	17,351	17,231	17,111	16,991	16,871	16,751	16,631	16,511	16,391
Materials and Contracts	188,517	189,460	190,407	191,359	192,316	193,277	194,244	195,215	196,191	197,172
Depreciation	177,106	182,606	188,106	193,606	199,106	204,606	210,106	215,606	221,106	226,606
Other Expenses	100,822	100,822	100,822	100,822	100,822	100,822	100,822	100,822	100,822	100,822
Total Expenses attributable to Operations	659,748	670,467	681,300	692,250	703,321	713,544	723,850	734,239	744,715	755,277
Operating Result	7,043	23,456	19,990	16,548	13,129	10,705	8,349	6,063	3,849	1,709

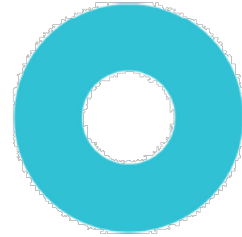
FINANCIAL DRIVERS

The following financial objectives are the drivers to the Long Term Financial Plan. Tracking of the key performance indicators (KPIs) the projections are detailed under *Financial Performance*.

Financial Objective	KPI	Target
Positive Operating Performance	<ul style="list-style-type: none"> Council to deliver a modest surplus Achieve surplus in all funds 	<ul style="list-style-type: none"> Operating performance ratio >0 Balanced budget Own source operating ratio >=60%
Strong Liquidity	<ul style="list-style-type: none"> Maintain a strong cash position Restricted cash and liabilities fully funded Sufficient unrestricted cash to seize opportunity or cater for shocks 	<ul style="list-style-type: none"> Unrestricted current ratio >=1.5 Rate and charges outstanding <5% Cash expense cover ratio >=3 months
Focus on Assets	<ul style="list-style-type: none"> Align to Asset Management Policy and Strategy Capital ambitions fully funded Attract funding from government and partners Reduce and eliminate the asset backlog 	<ul style="list-style-type: none"> Asset renewal ratio >1 Asset maintenance ratio >=1 Infrastructure backlog <=2% Capital expenditure ratio >=1
Manage Debt Levels	<ul style="list-style-type: none"> Reduce debt levels over the medium term Focus on intergenerational equity Reduce funding costs 	<ul style="list-style-type: none"> Debt service coverage ratio 2.00x Debt ratio <15%
Leverage Assets	<ul style="list-style-type: none"> Improve returns from assets Invest in value accretive strategic assets Build a strategic property portfolio to supplement other income streams and fund catalyst projects 	<ul style="list-style-type: none"> Return on invested capital Improvements in property portfolio Increased rental income and gains on sale Jobs growth
Maintain or Enhance Service Levels	<ul style="list-style-type: none"> Alignment to CSP Objectives (prioritised expenditure) Best value service delivery Measurable productivity / efficiency improvements Outcome focused 	<ul style="list-style-type: none"> Reduced net cost of service Asset management ratio >1 All plans adopted by Council are incorporated in and integrated with the Long Term Financial Plan



FINANCIAL IMPACTS



State or Federal Legislation

All aspects of Council operations are heavily regulated and are therefore highly sensitive to State or Federal Government legislative changes. Legislative decisions, for example increases to Waste Levy and Cost Shifting have a material impact on Council's financial position. Every service Council offers can potentially be materially impacted by legislative change. For example, changes to childcare staff ratios impact the costs associated with delivering the service.

Cost Shifting

Cost shifting is where the responsibility and/or costs of providing a certain service, asset or regulatory function, are shifted from a higher level of government to a lower level of government. The cost is shifted without providing corresponding funding or adequate revenue raising capacity.

Cost shifting continues to place a significant burden on Council's financial situation, to the tune of approximately \$45 million per annum. Despite the recognition of cost shifting and its adverse impacts on NSW Local Government there has been no change in funding for these costs.

Examples of cost shifting include contributions to the NSW Fire and Rescue, NSW Rural Fire Services and NSW State Emergency Service, lack of adequate funding for public libraries and the failure to fully reimburse Councils for mandatory pensioner rebates.

Section 88 Waste Levy

Included in the cost shifting analysis, but worthy of specific mention, is the NSW Government's Waste Levy in s. 88 of the *Protection of the Environment Operations Act 1997*. This levy requires Council to pay a contribution to the NSW Government for each tonne of waste received for disposal at Council's waste management facilities. It presents a particularly material impost on Council. In 2020-2021 the budgeted expenditure on the Waste Levy is \$29 million.

Traditionally this State Government tax has been passed on to consumers and businesses through the Domestic Waste Management Charge (for kerbside collections), and waste disposal fees (for waste received over the weighbridge at Council's Waste Management Facilities).

Waste facility revenue will be impacted by the increasing Waste Levy, as both domestic and commercial tippers find less expensive disposal methods and/or resort to illegal dumping.

We will continue to analyse the feasibility of alternate waste management techniques in an attempt to reduce the volume of waste going to landfill and increase the amount of waste diverted. This will reduce the total Waste Levy charged as the levy only applies to waste going to landfill.

IPART Water and Sewerage and Stormwater Drainage Pricing

Water, sewerage and stormwater drainage prices are regulated by IPART. As the pricing regulator, IPART undertakes periodic reviews and determines maximum price levels for the services provided for a predetermined number of years, also known as the price path.

Council's revenue, operating and capital expenditure budgets for water, sewerage and stormwater drainage and other services reflect IPART's determination issued on 24 May 2019 for the 3-year determination period from 1 July 2019 to 30 June 2022. A new determination will be approved by IPART for prices commencing 1 July 2022.

Natural Disasters

In recent times natural disasters have impacted significantly on the Central Coast economy. Natural disasters such as droughts, bush fires, storm events and pandemics negatively impact on the services which Council provides and may cause damage to Council assets. Natural disaster events impact on the delivery of services and the progress of the capital works program all of which will have a financial impact, such as additional costs for clean-up and repairs, additional costs for materials due to scarcity, cost to replace damaged assets and loss of income where services are reduced or ceased temporarily.

Natural disasters have not been factored into the LTFP as the financial impact will be different for each event. However, the financial impact will be factored into the forecast results for the reporting periods which the natural disaster impacts.

Optimising Property Portfolio

Council continues on the path to financial recovery and sustainability and is pursuing \$40-\$60 million in property asset sales. The sale of Council assets which are underperforming or surplus to Council's current and future needs is crucial to deliver a much-needed boost to Council's financial position. The review and sale of Council assets will be an ongoing process, undertaken in a strategic and well-considered manner for both the immediate and future prosperity of the Central Coast. The properties will be sold through a complete sales and marketing campaign to achieve the best sale's price for no less than the market value.

Projected Population Growth

The population of the Central Coast is approximately 342,000 with projections for 415,000 people by 2036. To meet the projected population growth it is estimated that an additional 41,500 dwellings and 24,600 new jobs will be needed to support the increase in the population.

Ageing Population

There has been noticeable legislative change in response to the ageing population such as phased increases to the age pension retirement age and the level of the superannuation guarantee charge.

As detailed in the Workforce Management Strategy, the current compulsory superannuation levy of 9.5% is expected to increase to 12% by 2025-2026 financial year. The financial implications of these changes include compounding increases in employee costs. Key considerations need to be given to how we will manage this generational diversity and provide financially sustainable solutions in the area of workforce management.

An overall increase in the ageing population will increase revenue pressures generated by additional pensioner rebates which are partially subsidised by the State Government. Councils which have a higher percentage of pensioners than the State average will need to fund more in pensioner rebates. Our region has a higher proportion of aged pensioners compared to other local government authorities. As the number of eligible pensioners increases in our local government area Council must fund a larger amount of pensioner rebate.

Development Activity

Development activity is closely aligned to the broader economic climate and remains difficult to project future trends.

In recent years income related to development applications has fallen and a significant proportion of this is a result of changes to State Significant Development (SSD) provisions, including specific provisions of the Gosford City Centre. Under these circumstances applications are lodged (and fees paid) directly to the Department of Planning Industry & Environment. These SSD provisions are generally for larger applications and therefore the fees are significant on a per application basis. Note Council officers are still required to undertake assessment work for these applications, through formal referral processes, so whilst the fees are reduced, the level of work remains approximately the same.

Sensitivity Analysis

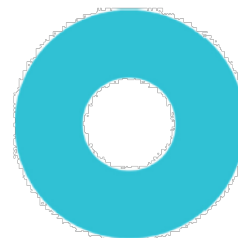
Long term financial plans are inherently uncertain. They contain a wide range of assumptions that can impact future outcomes, and future patterns of income and expenditure will rarely behave as they have in the past. However, understanding the events of the past and factors that may create impacts in the future assist with testing LTFP parameters to determine whether it is flexible enough to endure such pressures.

The sensitivity analysis models impacts to variability of key assumptions that will most likely affect the LTFP.

The table below shows financial impacts to our operating result by individual key drivers. These are based on high level assumptions and 2021-2022 budgeted estimates and may have other consequential outcomes if they are realised.

Item	Variation (+ or -)	Approximate Operational Impact 2021-2022
Rate Peg	1.0% rates	\$1.8M change in revenue
Interest Rate	1.0% rate	\$4.0M change in revenue
Water Usage	1.0% consumption	\$0.6M change in revenue
Waste Disposal Volumes	1.0% tonnages	\$0.2M change in revenue
Inflation Other Expenses	0.5% cost base	\$0.5M change in expenses
Inflation Materials	0.5% cost base	\$0.9M change in expenses
Staff Establishment	1.0% increased turnover rate	\$1.8M change in expenses

FINANCIAL INCOME ASSUMPTIONS



Assumptions Summary

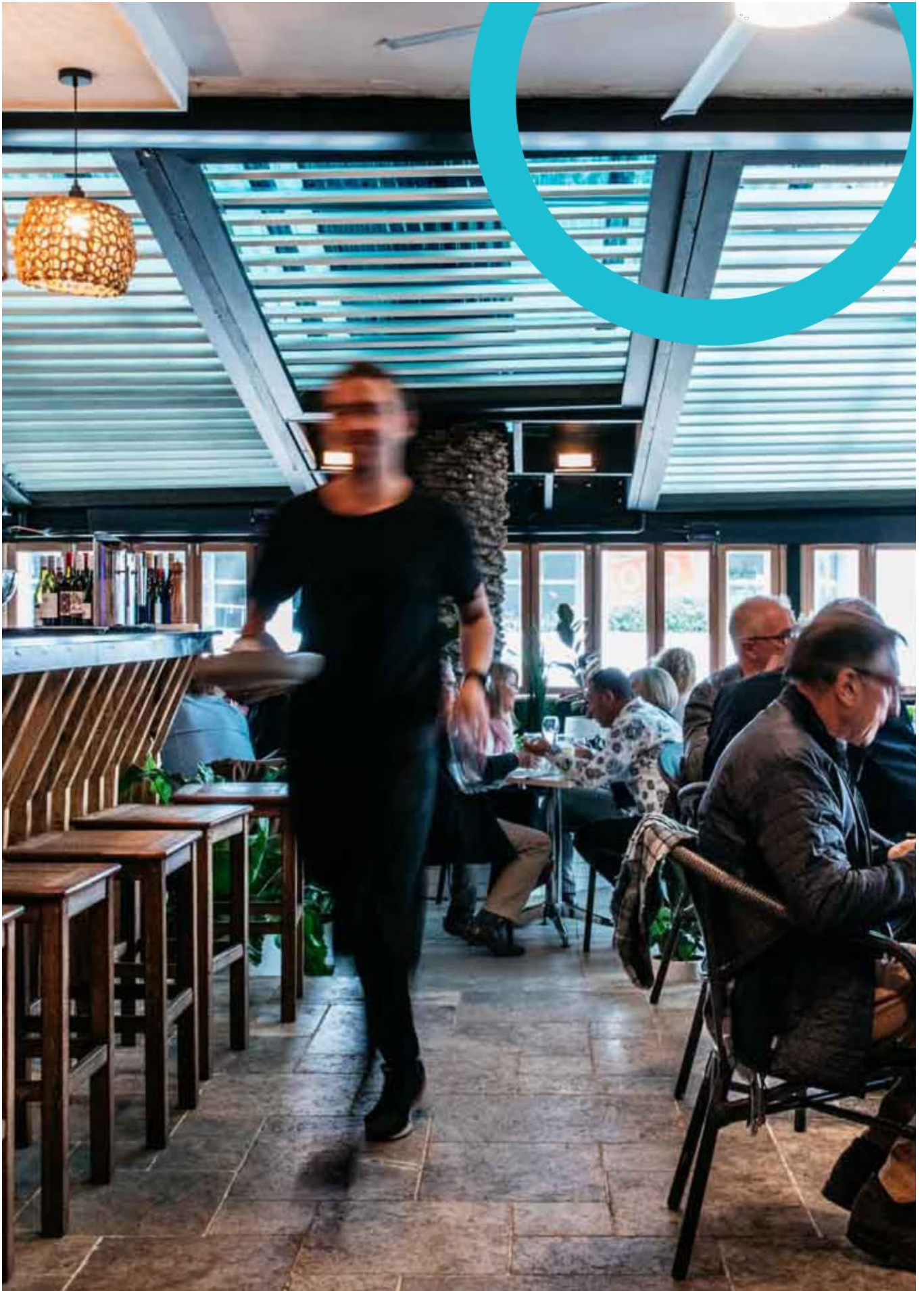
The financial assumptions that have been included in this LTFP are listed in the tables below. In May 2021, the Independent Pricing and Regulatory Tribunal (IPART) approved a 15 percent Special Variation (SV) rates increase for the Central Coast for three years starting from the 2021-2022 financial year. This will result in an additional \$22.9 million income in 2021-2022. Whilst this increase gives Council short term stability, it does not provide for long term financial sustainability and a further SRV will be required. Scenario 1 assumes Council will apply and be awarded a permanent 15% increase at the expiration of the three-year period.

Scenario 1: A three-year 15% increase + assumed continuation of SRV

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Rate peg	2.6%	15.0%	2.5%	2.5%	15.0%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
CPI	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Annual Charges	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
User Fees and Charges	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Revenue	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Grants and Contributions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Investment Return	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Internal Revenue	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%

Scenario 2: Standard rate peg

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Rate peg	2.6%	2.0%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
CPI	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Annual Charges	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
User Fees and Charges	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Revenue	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Grants and Contributions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Investment Return	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Internal Revenue	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%



FINANCIAL EXPENSES ASSUMPTIONS

Assumptions Summary

The financial assumptions that have been included in this LTFP include the following and are applicable to the two scenarios (i.e. a three-year 15% increase and standard rate peg).

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Employee Costs	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.0%	2.0%	2.0%	2.0%	2.0%
Borrowing Costs	As per loan repayment schedules.										
Materials and Contracts	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Depreciation	\$5.5 million increase per annum.										
Other Expenses	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

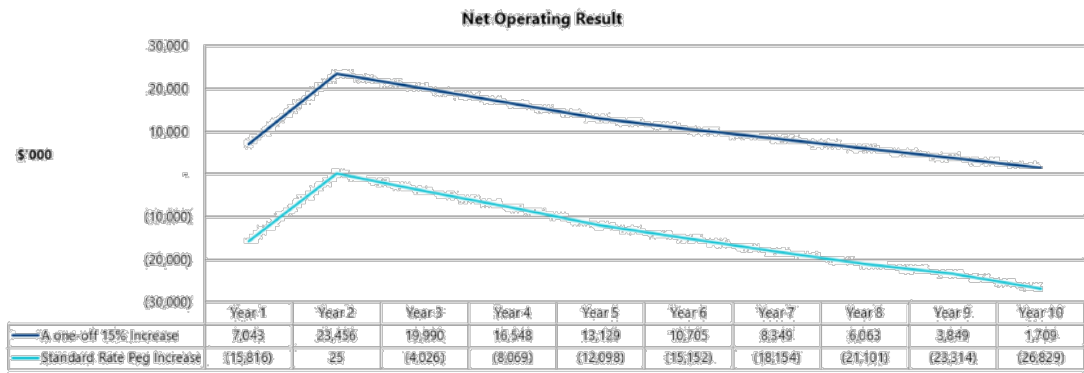


SCENARIOS

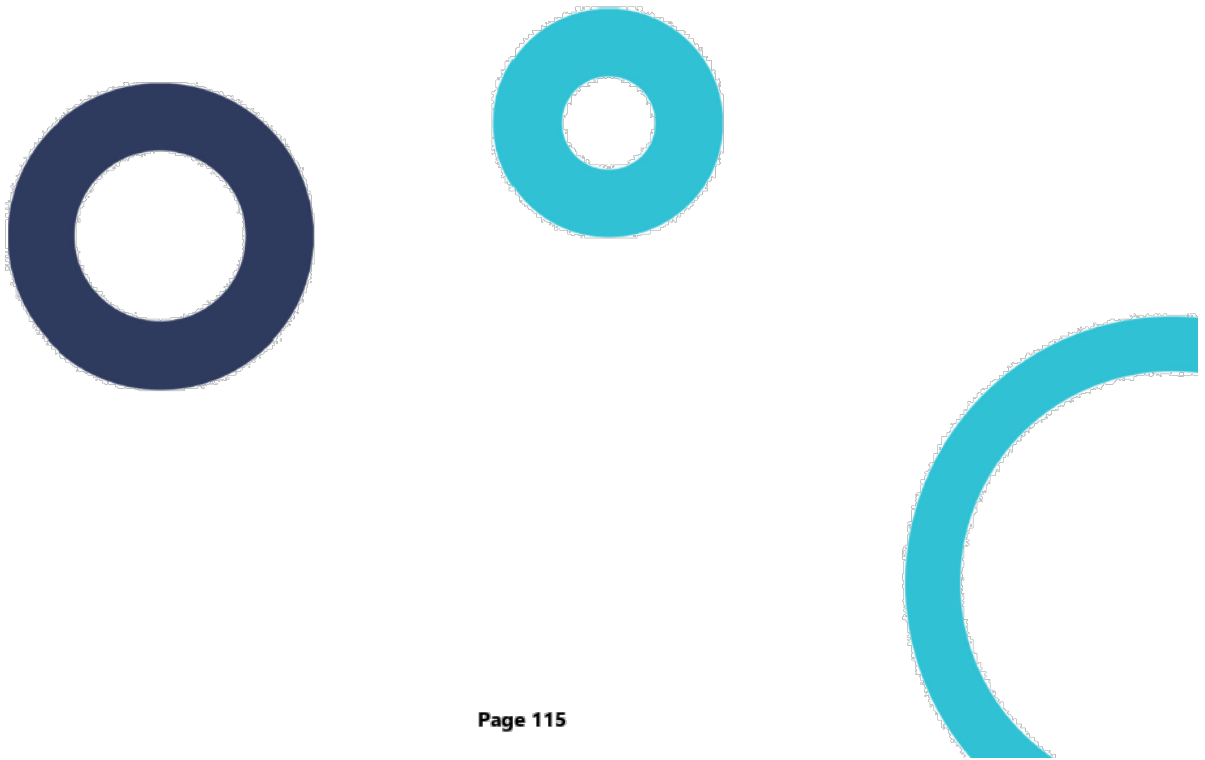
The LTFP includes the following scenarios designed to model the impact of changes in assumptions.

- Scenario 1: A three-year 15% increase+ assumed continuation of SRV
- Scenario 2: Standard rate peg increase

The two scenarios maintain a consistent capital works program and operating expenses. The net operating results (before capital income) for all scenarios are shown on the below graph.



The Operating Statement, Balance Sheet, Cash Flow Statement and Performance Measures provided below are based on **Scenario 1: A three-year 15% increase + assumed continuation of SRV.**



Income Statement – Scenario 1: A three-year 15% increase + assumed continuation of SRV

	Base Year 2020-2021 \$ '000	Year 1 2021-2022 \$ '000	Year 2 2022-2023 \$ '000	Year 3 2023-2024 \$ '000	Year 4 2024-2025 \$ '000	Year 5 2025-2026 \$ '000	Year 6 2026-2027 \$ '000	Year 7 2027-2028 \$ '000	Year 8 2028-2029 \$ '000	Year 9 2029-2030 \$ '000	Year 10 2030-2031 \$ '000
Income from Continuing Operations											
Rates & Annual Charges	332,242	361,872	387,725	393,809	400,027	406,383	412,879	419,519	426,307	433,246	440,340
User Charges & Fees	141,802	142,512	143,224	143,940	144,660	145,383	146,110	146,841	147,575	148,313	149,054
Interest & Investment Revenue	4,420	4,442	4,464	4,487	4,509	4,532	4,554	4,577	4,600	4,623	4,646
Other Revenue	14,934	15,009	15,084	15,159	15,235	15,311	15,388	15,465	15,542	15,620	15,698
Grants & Contributions provided for Operating Purposes	49,491	49,491	49,491	49,491	49,491	49,491	49,491	49,491	49,491	49,491	49,491
Grants & Contributions provided for Capital Purposes	47,234	42,890	42,722	42,529	42,872	42,984	43,547	44,029	44,526	45,038	45,565
Net Internal Revenue	93,002	93,467	93,934	94,404	94,876	95,350	95,827	96,306	96,787	97,271	97,758
Other Income:											
Net gains from the disposal of assets											
Total Income from Continuing Operations	683,125	709,682	736,645	743,819	751,670	759,434	767,796	776,228	784,828	793,602	802,552
Expenses from Continuing Operations											
Employee Benefits & On-Costs	251,861	175,832	180,228	184,733	189,352	194,086	197,967	201,927	205,965	210,084	214,286
Borrowing Costs	16,571	17,471	17,351	17,231	17,111	16,991	16,871	16,751	16,631	16,511	16,391
Materials & Contracts	210,224	188,517	189,460	190,407	191,359	192,316	193,277	194,244	195,215	196,191	197,172
Depreciation & Amortisation	171,606	177,106	182,606	188,106	193,606	199,106	204,606	210,106	215,606	221,106	226,606
Other Expenses	100,730	100,822	100,822	100,822	100,822	100,822	100,822	100,822	100,822	100,822	100,822
Net Losses from the Disposal of Assets											
Total Expenses from Continuing Operations	750,992	659,748	670,467	681,300	692,250	703,321	713,544	723,850	734,239	744,715	755,277
Operating Result from Continuing Operations	(67,867)	49,933	66,178	62,520	59,420	56,114	54,252	52,378	50,589	48,887	47,274
Net Operating Result for the Year	(67,867)	49,933	66,178	62,520	59,420	56,114	54,252	52,378	50,589	48,887	47,274
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes	(115,101)	7,043	23,456	19,990	16,548	13,129	10,705	8,349	6,063	3,849	1,709

Balance Sheet – Scenario 1: A three-year 15% increase + assumed continuation of SRV

Base Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
2020-2021	2021-2022	2022-2023	2023-2024	2045-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	
ASSETS											
Current Assets											
Cash & Cash Equivalents:	93,471	92,348	92,657	90,980	93,389	97,194	95,344	95,163	94,238	90,876	90,524
Investments:	186,210	191,210	201,210	206,210	211,210	216,210	226,210	236,210	246,210	256,210	261,210
Receivables:	69,918	71,585	72,677	73,163	73,656	74,156	74,664	75,180	75,704	76,235	76,775
Inventories:	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646
Other:	6,459	6,459	6,459	6,459	6,459	6,459	6,459	6,459	6,459	6,459	6,459
Total Current Assets:	357,704	363,249	374,650	378,459	386,360	395,665	404,324	414,659	424,257	431,427	436,615
Non-Current Assets											
Investments:	149,202	164,202	189,202	219,202	244,202	264,202	284,202	304,202	324,202	344,202	364,202
Receivables:	3,768	3,768	3,768	3,768	3,768	3,768	3,768	3,768	3,768	3,768	3,768
Infrastructure, Property, Plant & Equipment:	7,229,891	7,249,774	7,273,818	7,294,305	7,311,203	7,341,417	7,359,951	7,377,742	7,396,655	7,417,280	7,449,757
Intangible Assets:	28,155	27,962	27,770	27,577	27,384	27,192	26,999	26,807	26,614	26,421	26,229
Right of Use Assets:	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804
Other:	254	254	254	254	254	254	254	254	254	254	254
Total Non-Current Assets	7,413,073	7,447,763	7,496,614	7,546,910	7,588,614	7,638,636	7,676,977	7,714,576	7,753,296	7,793,729	7,846,013
TOTAL ASSETS:	7,770,776	7,811,012	7,871,264	7,925,369	7,974,975	8,034,302	8,081,301	8,129,235	8,177,553	8,225,156	8,282,629
LIABILITIES											
Current Liabilities											
Payables:	69,082	65,346	64,032	62,599	61,171	59,748	59,791	59,837	59,887	59,941	59,997
Income Received in Advance:	16,238	15,832	15,436	15,050	14,674	14,307	13,949	13,600	13,260	12,929	12,606
Contract Liabilities:	12,996	12,689	12,389	12,096	11,811	11,533	11,262	10,998	10,740	10,489	10,244
Borrowing:	29,266	29,424	30,678	29,503	27,324	27,630	26,272	22,730	21,688	22,423	22,803
Lease Liabilities:	287	287	287	287	287	287	287	287	287	287	287
Provisions:	64,844	64,926	65,014	65,112	65,216	65,328	65,346	65,368	65,394	65,426	65,463
Total Current Liabilities	192,713	188,504	187,837	184,648	180,483	178,833	176,906	172,820	171,256	171,495	171,401
Non-Current Liabilities											
Income Received in Advance:	7,381	7,196	7,016	6,841	6,670	6,503	6,341	6,182	6,028	5,877	5,730
Lease Liabilities:	1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552
Borrowing:	356,138	326,714	296,035	266,532	239,208	211,578	185,306	162,576	140,889	118,466	95,663
Provisions:	78,613	77,435	76,289	75,672	72,158	67,752	63,307	58,838	54,405	49,817	45,687
Total Non-Current Liabilities	443,684	412,896	380,892	350,597	319,588	287,385	256,506	229,148	202,873	175,712	148,632
TOTAL LIABILITIES:	636,397	601,400	568,729	535,244	500,071	466,218	433,413	401,968	374,130	347,207	320,032
Net Assets:	7,134,379	7,209,612	7,302,535	7,390,124	7,474,904	7,568,084	7,647,888	7,727,267	7,803,423	7,877,949	7,962,596
EQUITY											
Retained Earnings:	6,885,025	6,934,959	7,001,137	7,063,656	7,123,077	7,179,190	7,233,442	7,285,821	7,336,409	7,385,296	7,432,570
Revaluation Reserve:	249,354	274,654	301,398	326,467	351,828	388,894	414,446	441,446	467,014	492,653	530,026
Total Equity:	7,134,379	7,209,612	7,302,535	7,390,124	7,474,904	7,568,084	7,647,888	7,727,267	7,803,423	7,877,949	7,962,596

Cashflow Statement – Scenario 1: A three-year 15% increase + assumed continuation of SRV

Base Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
2020-2021	2021-2022	2022-2023	2023-2024	2045-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	
Cash Flows from Operating Activities											
Receipts:											
Rates & Annual Charges	347,019	360,390	386,820	393,511	399,723	406,071	412,561	419,194	425,974	432,906	439,992
User Charges & Fees	137,890	142,393	143,105	143,820	144,539	145,262	145,988	146,718	147,452	148,189	148,930
Investment & Interest Revenue Received	4,420	4,442	4,464	4,487	4,509	4,532	4,554	4,577	4,600	4,623	4,646
Operating Grants & Contributions	50,323	49,491	49,491	49,491	49,491	49,491	49,491	49,491	49,491	49,491	49,491
Capital Grants & Contributions	47,234	42,890	42,722	42,529	42,872	42,984	43,547	44,029	44,526	45,038	45,565
Internal Revenue	93,002	93,467	93,934	94,404	94,876	95,350	95,827	96,306	96,787	97,271	97,758
Other	14,526	14,991	15,066	15,142	15,217	15,293	15,370	15,447	15,524	15,601	15,679
Payments:											
Employee Benefits & On-Costs	(250,912)	(176,918)	(179,887)	(184,378)	(188,983)	(193,702)	(197,727)	(201,678)	(205,707)	(209,816)	(214,008)
Materials & Contracts	(204,841)	(189,820)	(189,403)	(190,350)	(191,302)	(192,258)	(193,220)	(194,186)	(195,157)	(196,133)	(197,113)
Borrowing Costs	(16,571)	(17,471)	(17,351)	(17,231)	(17,111)	(16,991)	(16,871)	(16,751)	(16,631)	(16,511)	(16,391)
Other	(101,849)	(100,816)	(100,822)	(100,822)	(100,822)	(100,822)	(100,822)	(100,822)	(100,822)	(100,822)	(100,822)
Net Cash provided (or used in) Operating Activities	120,240	223,039	248,139	250,603	253,009	255,211	258,698	262,325	266,038	269,838	273,727
Cash Flows from Investing Activities											
Receipts:											
Sale of Investment Securities	50,000	50,000	50,000	50,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
Sale of Infrastructure, Property, Plant & Equipment											
Receipts from internal loan to Water Fund											
Payments:											
Purchase of Investment Securities	(115,000)	(70,000)	(85,000)	(85,000)	(85,000)	(80,000)	(85,000)	(85,000)	(85,000)	(85,000)	(80,000)
Purchase of Infrastructure, Property, Plant & Equipment	(174,800)	(174,738)	(182,152)	(187,776)	(193,276)	(198,776)	(204,276)	(209,776)	(215,276)	(220,776)	(226,276)
Net Cash provided (or used in) Investing Activities	(239,800)	(194,738)	(217,152)	(222,776)	(223,276)	(223,776)	(234,276)	(239,776)	(245,276)	(250,776)	(251,276)
Cash Flows from Financing Activities											
Receipts:											
Borrowings and advances	150,000										
Payments:											
Borrowings (External Loans)	(29,266)	(29,424)	(30,678)	(29,503)	(27,324)	(27,630)	(26,272)	(22,730)	(21,688)	(22,423)	(22,803)
Net Cash provided (or used in) Financing Activities	120,734	(29,424)	(30,678)	(29,503)	(27,324)	(27,630)	(26,272)	(22,730)	(21,688)	(22,423)	(22,803)
Net Increase/(Decrease) in Cash & Cash Equivalents	1,174	(1,122)	309	(1,677)	2,409	3,804	(1,850)	(181)	(926)	(3,361)	(352)
plus: Cash & Cash Equivalents - beginning of year	92,296	93,471	92,348	92,657	90,980	93,389	97,194	95,344	95,163	94,238	90,876
Cash & Cash Equivalents - end of the year	93,471	92,348	92,657	90,980	93,389	97,194	95,344	95,163	94,238	90,876	90,524

FINANCIAL PERFORMANCE

Financial Sustainability

The following table shows Council's current and planned performance resulting from the Long Term Financial Plan (based on Scenario 1), compared to the prescribed NSW Government benchmarks.

NSW Government Ratio	NSW Benchmark	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Budget Performance												
Operating Performance Ratio	>0%	(18.10%) ✗	1.06% ✓	3.38% ✓	2.85% ✓	2.33% ✓	1.83% ✓	1.48% ✓	1.14% ✓	0.82% ✓	0.51% ✓	0.23% ✓
Own Source Operating Revenue	>=60%	85.84% ✓	86.98% ✓	87.48% ✓	87.63% ✓	87.71% ✓	87.82% ✓	87.88% ✓	87.95% ✓	88.02% ✓	88.09% ✓	88.16% ✓
Operational Liquidity												
Unrestricted Current Ratio	>=1.5	0.47 ✗	0.65 ✗	0.84 ✗	0.87 ✗	0.93 ✗	1.00 ✗	1.05 ✗	1.13 ✗	1.19 ✗	1.20 ✗	1.20 ✗
Cash Expense Coverage Ratio	>=3 months	5.56 ✓	6.61 ✓	6.81 ✓	6.83 ✓	6.96 ✓	7.08 ✓	7.21 ✓	7.42 ✓	7.57 ✓	7.63 ✓	7.66 ✓
Rates and Annual Charges Outstanding Percentage	<5%	5.0% ✗	5.0% ✗	4.9% ✓	4.9% ✓	4.9% ✓	4.9% ✓	4.9% ✓	4.9% ✓	4.9% ✓	4.9% ✓	4.9% ✓
Asset Management												
Infrastructure Backlog Ratio	<=2%	3.46% ✗	3.47% ✗	3.46% ✗	3.46% ✗	3.46% ✗	3.46% ✗	3.46% ✗	3.46% ✗	3.46% ✗	3.46% ✗	3.46% ✗
Asset Maintenance Ratio	>=1	1.10 ✓	1.09 ✓	1.09 ✓	1.09 ✓	1.09 ✓	1.09 ✓	1.10 ✓	1.10 ✓	1.10 ✓	1.10 ✓	1.10 ✓
Building and Infrastructure Renewals Ratio	>=100%	93.5% ✗	82.6% ✗	90.8% ✗	94.2% ✗	94.2% ✗	94.2% ✗	94.2% ✗	94.3% ✗	94.3% ✗	94.3% ✗	94.3% ✗
Capital Expenditure Ratio	>=1	0.99 ✗	0.98 ✗	1.00 ✓	1.00 ✓	1.00 ✓	1.00 ✓	1.00 ✓	1.00 ✓	1.00 ✓	1.00 ✓	1.00 ✓
Liability and Debt Management												
Debt Service Cover Ratio	2.00x	1.59 ✗	4.30 ✓	4.65 ✓	4.82 ✓	5.11 ✓	5.14 ✓	5.38 ✓	5.96 ✓	6.22 ✓	6.20 ✓	6.24 ✓

Methods of Monitoring Financial Performance

The following information details the mathematical formula for each of the financial ratios above.

Operating Performance Ratio

This ratio measures Council's achievement of containing operating expenditure within operating revenue. This ratio focuses on operating performance and excludes capital income from grants and contributions.

$$= \frac{\text{Total continuing operating revenue (excluding capital grants and contributions) less operating expenses}}{\text{Total continuing operating revenue (excluding capital grants and contributions)}}$$

Own Source Operating Revenue Ratio

This ratio measures fiscal flexibility and the degree of reliance on external funding sources. A Council's fiscal flexibility improves the higher the level of its own source of revenue.

$$= \frac{\text{Total continuing operating revenue excluding all grants and contributions}}{\text{Total continuing operating revenue inclusive of capital grants and contributions}}$$

Unrestricted Current Ratio

The purpose of this ratio is to demonstrate whether there are sufficient funds available to meet short term obligations.

$$= \frac{\text{Current assets less all external restrictions}}{\text{Current liabilities less specific purpose liabilities}}$$

Cash Expense Cover Ratio

This liquidity ratio indicates the number of months Council can continue paying for its immediate expenses without additional cash inflow.

$$= \frac{\text{Cash and cash equivalents plus term deposits}}{\text{Cash flows from operating and financing activities}}$$

Rates and Annual Charges Outstanding Percentage

The purpose of this measure is to assess the impact of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.

$$= \frac{\text{Rates and annual charges outstanding}}{\text{Rates and annual charges collectible}}$$

Infrastructure Backlog Ratio

This ratio shows what proportion the backlog is against the total value of Council's infrastructure.

$$= \frac{\text{Estimated costs to bring assets to a satisfactory condition}}{\text{Net carrying amount of infrastructure assets}}$$

Asset maintenance ratio

This ratio compares actual maintenance against required maintenance to determine whether Council is investing enough funds to stop the infrastructure backlog from growing.

$$= \frac{\text{Actual asset maintenance}}{\text{Required asset maintenance}}$$

Building and Infrastructure Renewals Ratio

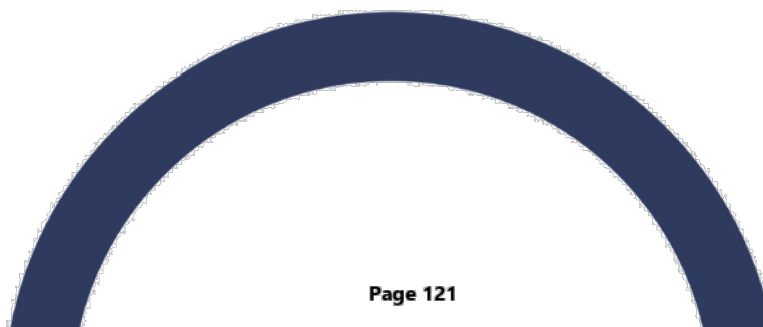
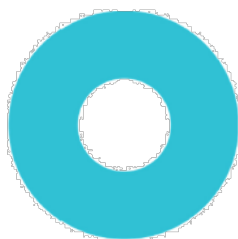
The purpose of this ratio is to assess the rate at which these assets are being renewed against the rate at which they are depreciating for building and infrastructure assets.

$$= \frac{\text{Asset renewals excluding WIP for Special Schedule 7 infrastructure assets only}}{\text{Depreciation, amortisation and impairment}}$$

Debt Service Cover Ratio

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments.

$$= \frac{\text{Operating result before capital (excluding interest and depreciation, amortisation, impairment)}}{\text{Principal repayments and borrowing costs}}$$

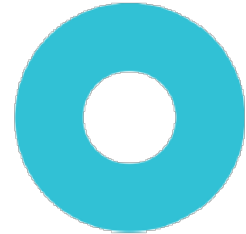






STATEMENT OF REVENUE

STATEMENT OF REVENUE



Overview

The Statement of Revenue details how rates and annual charges are set, as well as fees and charges for use of Council facilities and services.

Council continues to face a serious financial situation and has implemented a number of measures to manage costs and increase income to achieve long-term financial sustainability including: obtaining \$150M in bank loans, major reduction in operating expenses, reducing staff back to pre-amalgamation numbers from over 2,500 to under 2,000, selling \$40-\$60M in underperforming assets, reviewing fees and charges and finding new revenue sources. Council also applied for a Special Rate Variation (SRV) for the 2021-22 year. The financial details now contained in this section reflect a temporary one-off 15% increase (inclusive of 2% standard rate peg and 13% SRV) that will be applied in 2021-2022 and remain in the rating base for 3 years after which time councils rating income will be reduced by the SRV component. This temporary increase reflects an increase of \$22.9M in rating income in 2021-22.



ORDINARY AND SPECIAL RATES

Ordinary and Special Rates

In accordance with the *Local Government Act 1993* applicable to merged councils, Central Coast Council is required to have a single rating structure from 1 July 2021.

Rates across the Central Coast Local Government Area (LGA) have been reviewed and will change from 1 July 2021. The changes will come from:

1. Rates harmonisation which will address the current rates imbalance from the rate path freeze and align the rating structure across the LGA for all rating categories.
2. Increase in Council's rating income.

Currently ratepayers across the Central Coast pay different rates, even though their land values are the same, as different rate paths are in place depending on whether you live in the former Wyong Shire (Wyong LGA) or former Gosford City Council area (Gosford LGA). This is because the NSW State Government put a rate structure freeze in place at the time the former Councils amalgamated in May 2016. This meant that the rate structure in place before amalgamation had to stay in place until 30 June 2021 and there could be no changes.

Finally, to ensure that Council remains financially sustainable Council applied to the Independent Pricing and Regulatory Tribunal (IPART) for a Special Variation (SV) of 13%. IPART approved a temporary increase of 13% and Council has applied the maximum IPART approved rate peg of 2%, the total increase in general rate income in 2021-22 will be 15%. The special variation applies to the total amount of Ordinary Rates income Council can collect.

The impact of rates harmonisation and the 15% SV on individual land valuations can be seen at <https://www.yourvoiceourcoast.com/all-projects/rates-harmonisation-overview-and-faqs>

Council has a limited number of inflexible rating structures mandated under NSW legislation. All the available structures are primarily based on the unimproved land value of property meaning greater increases in rates where land values have increased.

The total amount of ordinary and special rates Council can charge is capped by legislation, unless additional increase is approved. The Independent Pricing and Regulatory Tribunal (IPART) has approved a 2% rate peg for 2021-2022 as the allowable increase on this capped amount.

This capped amount is effectively shared between ratepayers according to the individual value of each property. Under the *Valuation of Land Act 1976* Council is required to use the most current land values when calculating ordinary and special rates.

These values are provided by the NSW Valuer General (VG), the independent statutory authority responsible for determining land values in NSW. The latest values provided by the VG are being used for levying rates in and have a base date of 1 July 2019. These valuations will be used for rating purposes for the 2020-2021, 2021-2022 & 2022-2023 rating years.

Under a harmonised rating structure and a 15% increase in rating income, properties with large valuations may experience rate increases well above the IPART request SV of 13% and approved rate peg increase of 2% (total increase of 15%). Other ratepayers may experience increases of less than 15% and some will see rate decreases.

Categories

In accordance with s. 514 of the *Local Government Act 1993*, all parcels of rateable land in Council's area have been classified into one of the following categories of Ordinary rates:

Land Categories		
Farmland	s. 515 of the <i>Local Government Act 1993</i>	Land is categorised as farmland if it is a parcel of rateable land valued as one assessment and its dominant use is for farming or agricultural production. Rural residential land is not categorised farmland.
Residential	s. 516 of the <i>Local Government Act 1993</i>	Land is categorised as residential if it is a parcel of rateable land valued as one assessment and its dominant use is for residential accommodation or rural residential land or if it is vacant land it is zoned or otherwise designated for use under an environmental planning instrument for residential purposes.
Mining	s. 517 of the <i>Local Government Act 1993</i>	Land is to be categorised mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
Business	s. 518 of the <i>Local Government Act 1993</i>	Land is to be categorised as business if it cannot be categorised as farmland, residential or mining. Caravan parks and manufactured home communities are to be categorised business.
Business – Major Retail	s. 529(2)(d) of the <i>Local Government Act 1993</i> - a sub-category may be determined for the category "business" according to a centre of activity	The Business Subcategory of Major Retail applies to properties within the major retail precincts in the area of: <ul style="list-style-type: none"> • Bay Village Bateau Bay (refer to Map 1) • Lake Haven Shopping Centre and Home Mega Centre (refer to Map 2) • Westfield Tuggerah (refer to Map 3) • Tuggerah SuperCentre (refer to Map 4) • Erina Fair (refer to Map 5)
Business – Local Retail	s. 529(2)(d) of the <i>Local Government Act 1993</i> - a sub-category may be determined for the category "business" according to a centre of activity	The Business Subcategory of Local Retail applies to properties within the local retail precincts in the area at: <ul style="list-style-type: none"> • Chittaway Bay (refer to Map 6) • Lake Munmorah (refer to Map 7) • San Remo (refer to Map 8) • Wadalba (refer to Map 9) • Kincumber (refer to Map 10) • Lisarow (refer to Map 11) • West Gosford (refer to Map 12) • Woy Woy (refer to Map 13) • Wyoming (refer to Map 14) • Gosford (refer to map 15)

The categorisation of all rateable land was determined as at 1 January 1994 and took place with the issue of the rate notice in January 1994.

New parcels of land created since that date have been categorised with the issue of subsequent rate notices. Where subsequent changes in categorisation have occurred, written notices to this effect have been issued in accordance with s. 520 of the *Local Government Act 1993*.

Structure including Rates Harmonisation

Council has a limited number of inflexible rating structures mandated by NSW State legislation for the practical application of ordinary rates. These rating structures are determined by Section 497 of the *Local Government Act 1993* as:

- An ad valorem¹ charge per dollar value of land (*ad valorem* rating structure)

- A base amount plus an ad valorem (*base amount* rating structure)
- An ad valorem with a minimum rate (*minimum rate* rating structure)

Council is required to harmonise its rating structure from 1 July 2021. Changes to the rating structure from the 2021-22 year include:

- Applying the maximum minimum amount to all applicable properties;
- Applying the former Wyong Business Local Retail and Major Retail to relevant properties across the LGA;
- Removal of the former Gosford residential sub-category Flood; and
- Removal of base rates for some special rates.

Harmonising the minimum rate to \$565 means that all ratepayers will be levied rates of at least \$565 regardless of the property's land value.

The following table provides a summary of the 2021-2022 rates structure.

Ordinary Rates

Ordinary rates are used to provide essential services such as the road network, street lighting, street cleaning, footpaths, parks, sport and recreation facilities, environmental planning and conservation, city rangers, pest control, libraries, town planning and building control, community services, and much more.

Category and Sub- category	No. of Properties	Minimum (\$)	Ad Valorem Cents per \$ land value	Forecast Income per category \$
Farmland	431	565	0.183622	905,000
Residential	135,275	565	0.342450	171,504,000
Business	6,580	565	0.658766	22,230,000
Business – Major Retail	22	565	1.145024	1,961,000
Business – Local Retail	26	565	0.809362	374,000
Mining	5	565	46.766206	2,373,000

Estimated Ordinary Residential Rate

Unimproved Land Value at 1 July 2019	Ordinary Residential Rates	Unimproved Land Value at 1 July 2019	Ordinary Residential Rates	Unimproved Land Value at 1 July 2019	Ordinary Residential Rates
\$30,000	\$565	\$160,000	\$565	\$300,000	\$1,027
\$40,000	\$565	\$170,000	\$582	\$320,000	\$1,096
\$50,000	\$565	\$180,000	\$616	\$340,000	\$1,164
\$60,000	\$565	\$190,000	\$651	\$360,000	\$1,233
\$70,000	\$565	\$200,000	\$685	\$380,000	\$1,301
\$80,000	\$565	\$210,000	\$719	\$400,000	\$1,370
\$90,000	\$565	\$220,000	\$753	\$450,000	\$1,541
\$100,000	\$565	\$230,000	\$788	\$500,000	\$1,712
\$110,000	\$565	\$240,000	\$822	\$550,000	\$1,883
\$120,000	\$565	\$250,000	\$856	\$600,000	\$2,055
\$130,000	\$565	\$260,000	\$890	\$650,000	\$2,226
\$140,000	\$565	\$270,000	\$925	\$700,000	\$2,397
\$150,000	\$565	\$280,000	\$959	\$750,000	\$2,568

Typical Residential Ratepayer- former Gosford Local Government Area (excluding water usage charges)

Based on 2019 Land Value of \$361,000	Annual Amount
Ordinary Residential Rates	\$1,236
Domestic Waste Management Charge* Three bin waste and recycling collection services with 6 bulk kerbside collections. <i>*\$520 Eastern area waste service or \$461 Western area waste service which excludes the garden vegetation bin service</i>	\$520
Water Authority Charges# Water, sewerage and stormwater drainage services as detailed in the table below <i>#The Water Authority Charges differ subject to the differences in sewerage prices set by IPART for former Gosford & former Wyong residents</i>	\$720
Quarterly instalment amount	\$619
Total annual amount	\$2,476

Typical Residential Ratepayer- former Wyong Local Government Area (excluding water usage charges)

Based on 2019 Land Value of \$361,000	Annual Amount
Ordinary Residential Rates	\$1,236
Domestic Waste Management Charge* Three bin waste and recycling collection services with 6 bulk kerbside collections. <i>*\$520 Eastern area waste service or \$461 Western area waste service which excludes the garden vegetation bin service</i>	\$520
Water Authority Charges# Water, sewerage and stormwater drainage services as detailed in the table below <i>#The Water Authority Charges differ subject to the differences in sewerage prices set by IPART for former Gosford & former Wyong residents</i>	\$684
Quarterly instalment amount	\$610
Total annual amount	\$2,440

Water Authority Charges - former Gosford Local Government Area (excluding water usage charges)

Single Residential Dwelling - House	Annual Amount
Water Service Charge For the supply of water services - (separate user pays charges apply for water usage)	\$87.29
Sewer Service Charge For the supply of sewer service	\$416.27
Stormwater Drainage Service Charge Provides funds to maintain and improve Council's drainage network	\$108.00
Sewer Usage Charge Fixed usage charge	\$108.75
Quarterly instalment amount	\$180.08
Total annual service and sewer usage charges (excluding water usage @ \$2.10 per kL)	\$720.31

Water Authority Charges – former Wyong Local Government Area (excluding water usage charges)

Single Residential Dwelling - House	Annual Amount
Water Service Charge For the supply of water services - (separate user pays charges apply for water usage)	\$87.29
Sewer Service Charge For the supply of sewer service	\$379.88
Stormwater Drainage Service Charge Provides funds to maintain and improve Council's drainage network	\$108.00
Sewer Usage Charge Fixed usage charge	\$108.75
Quarterly instalment amount	\$170.98
Total annual service and sewer usage charges (excluding water usage @ \$2.10 per kL)	\$683.92

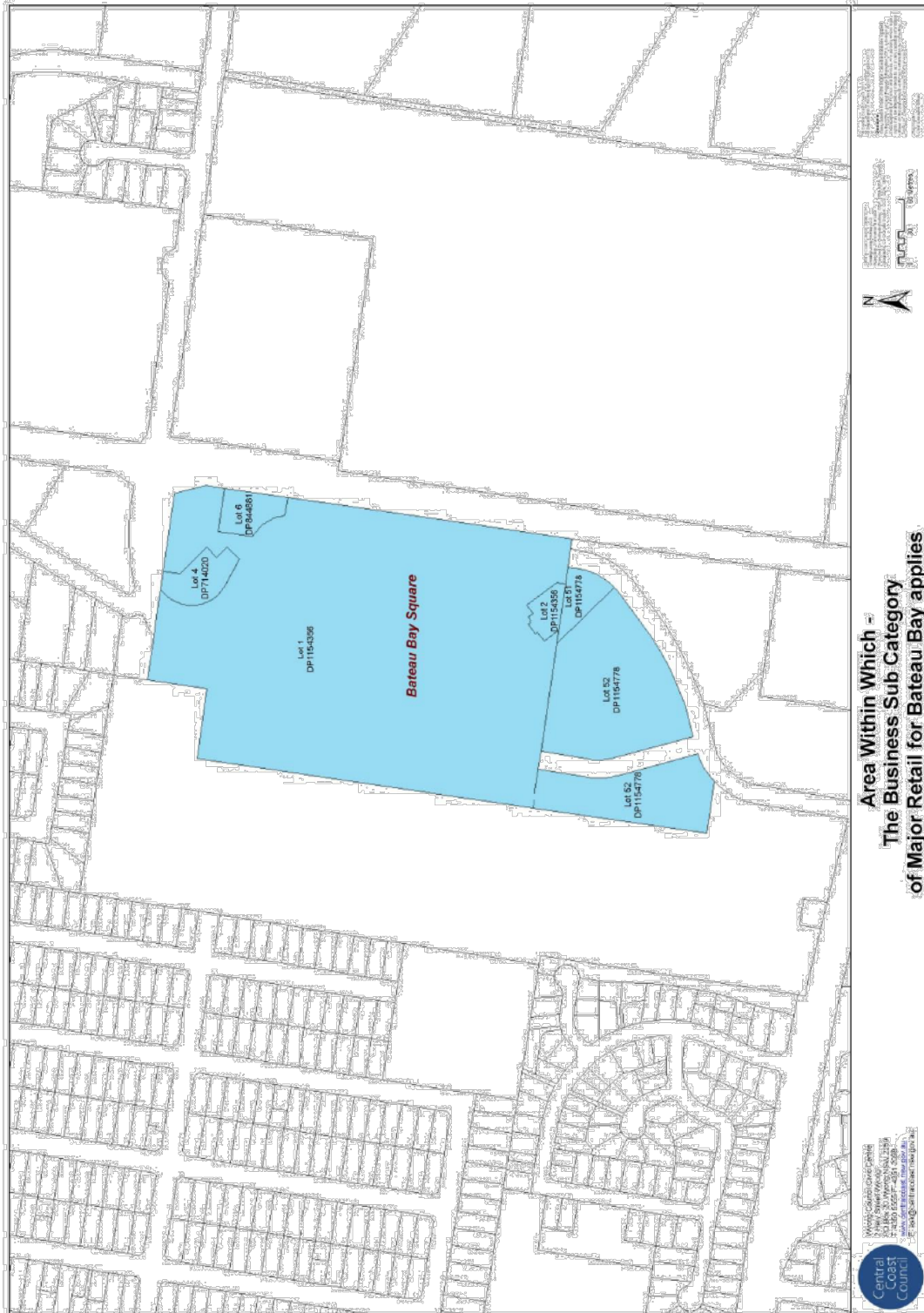
Billing Methodology

Council operates as both the local government authority under the *Local Government Act 1993 (LGA)* and as the local water authority under the *Water Management Act 2000 (WMA)*.

Current Billing Methodology				
Rate or Service Charge	Legislation	Notice/Account	Billing Frequency	Payment Dates
Ordinary Rates	LGA	Annual Rates	July annually	In full by 31 August or four instalments due: <ul style="list-style-type: none"> • 31 August • 30 November • 28 February • 31 May
Special Rates				
Domestic Waste				
Other (non-Domestic) Waste				
Water Service	WMA	Water Account	Quarterly*	30 days after issue date
Sewerage Service				
Stormwater Drainage Service				
Water Usage				
Sewer Usage				
Trade Waste Usage		Trade Waste Notice	Annually	

* Various issue dates depending on suburb / area according to water meter reading program

Map 1 - Business Major Retail - Bateau Bay



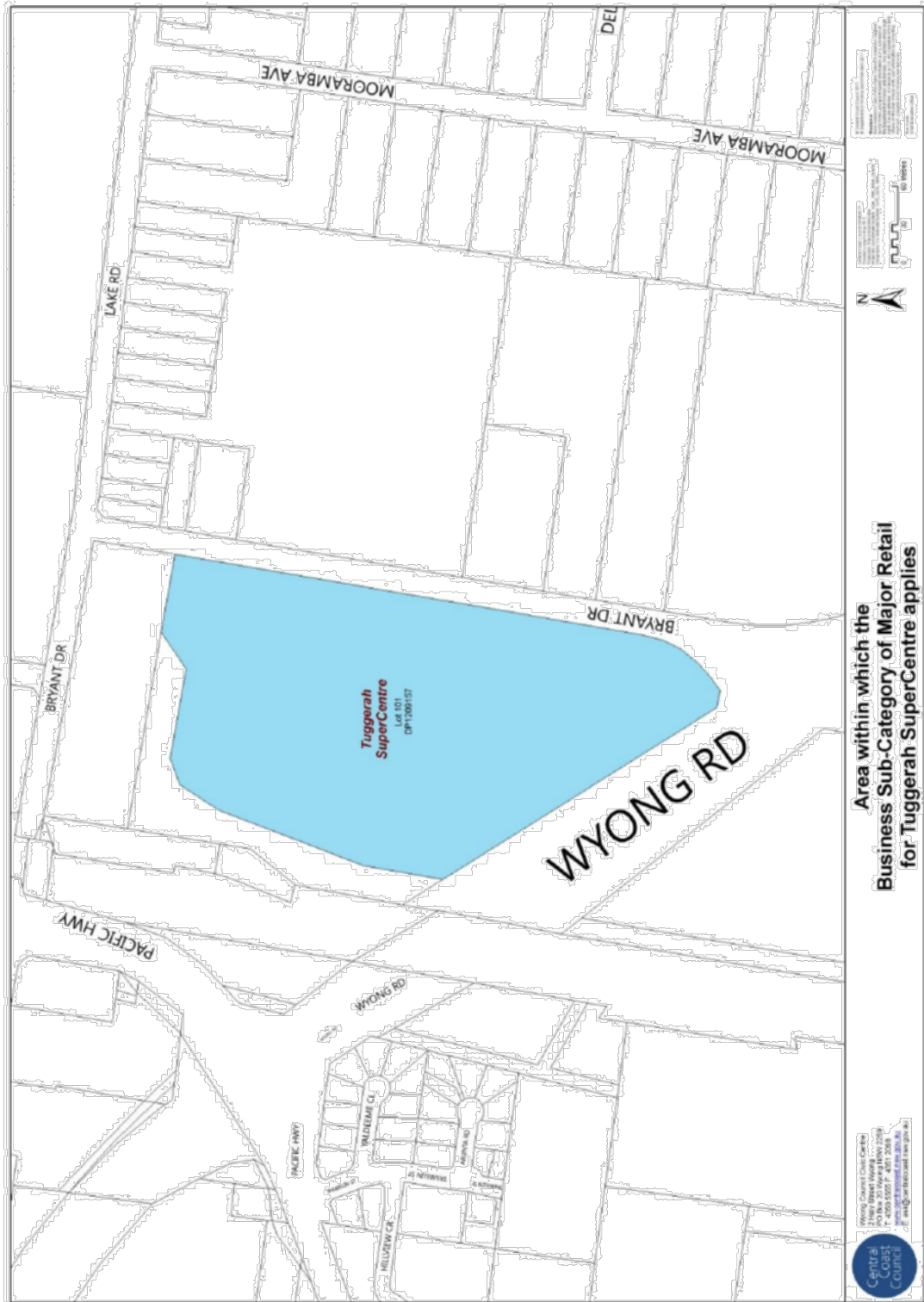
Map 2 - Business Major Retail – Lake Haven



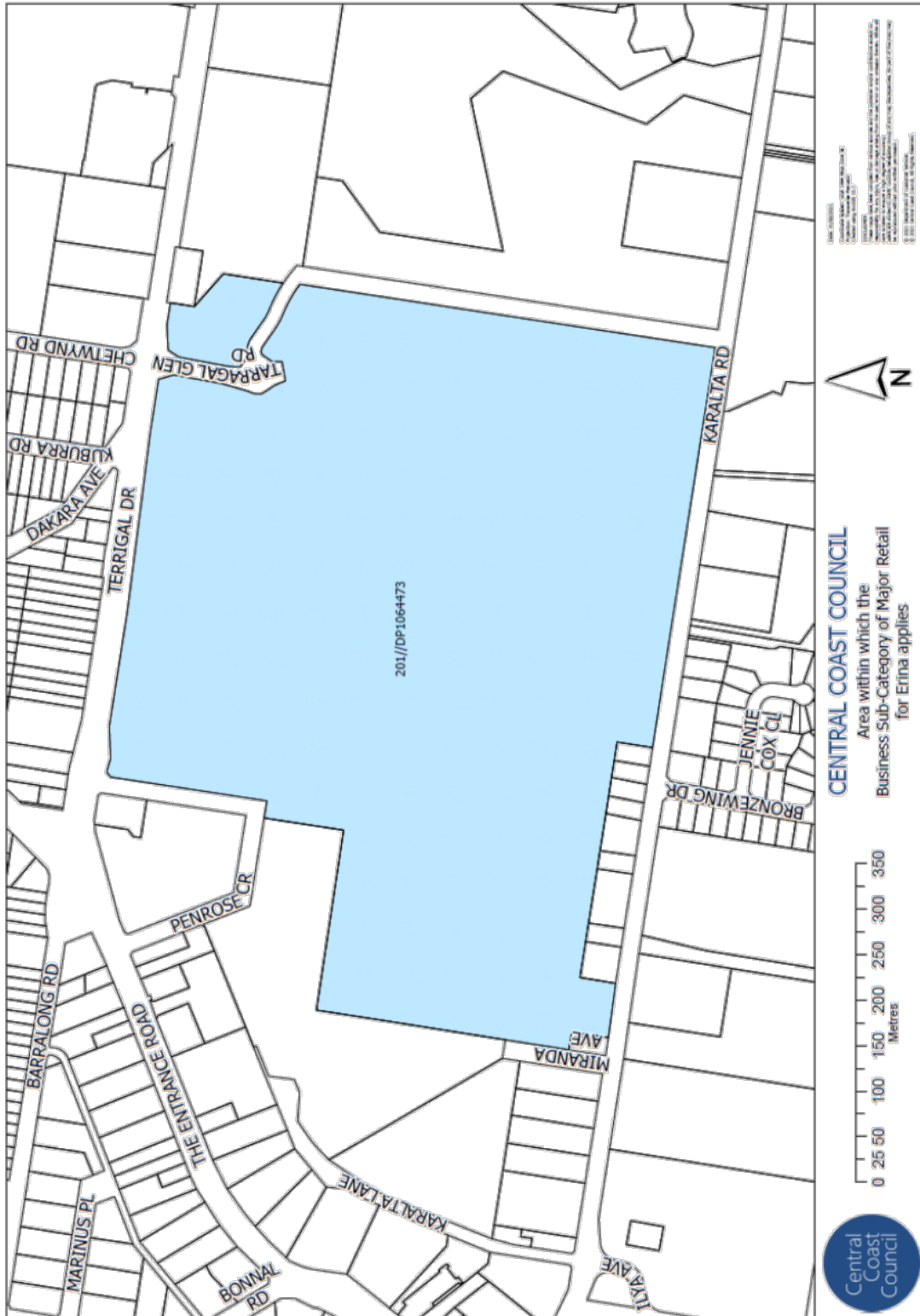
Map 3 - Business Major Retail – Westfield Tuggerah



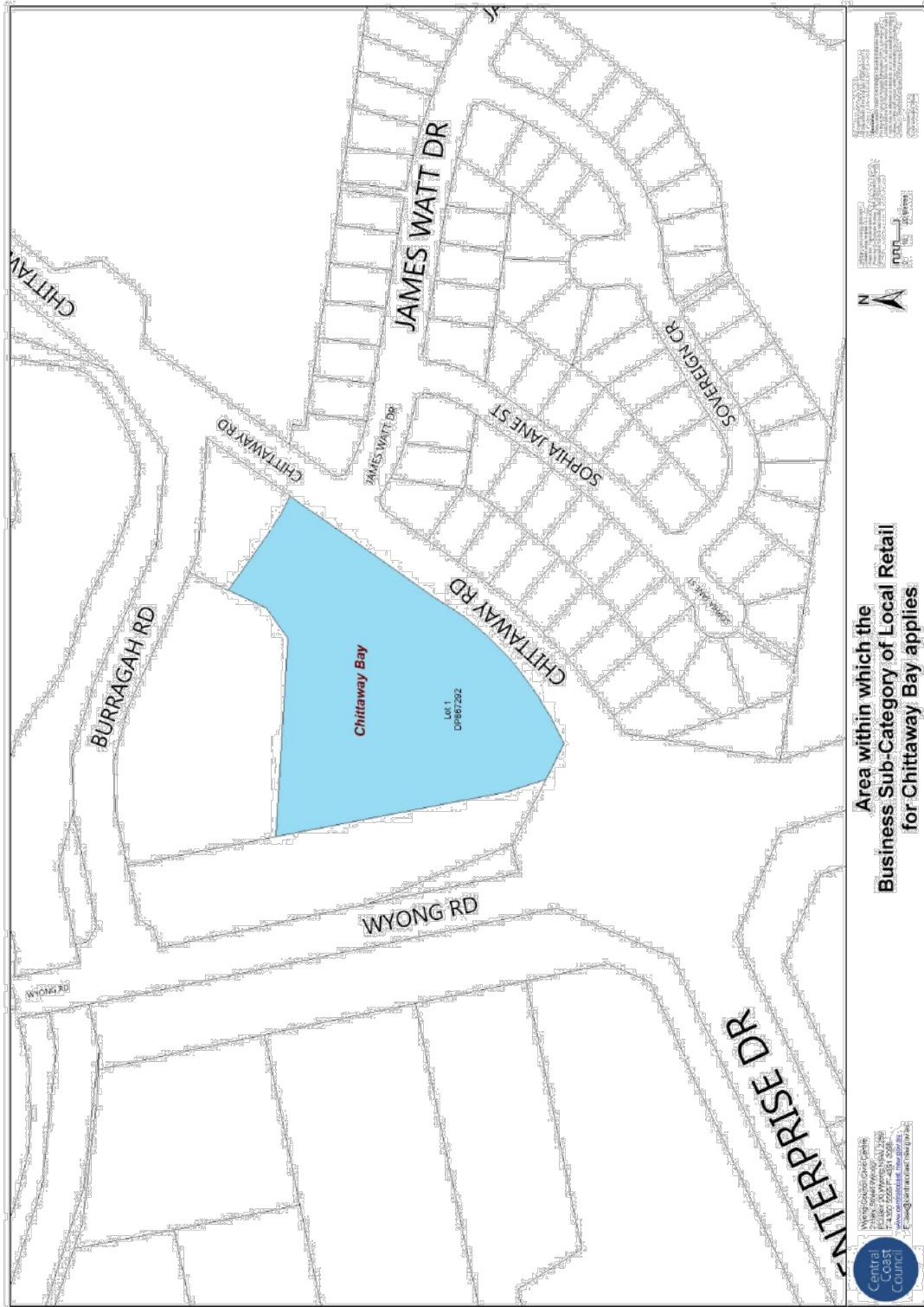
Map 4 - Business Major Retail – Tuggerah Super Centre



Map 5 – Business Major Retail – Erina



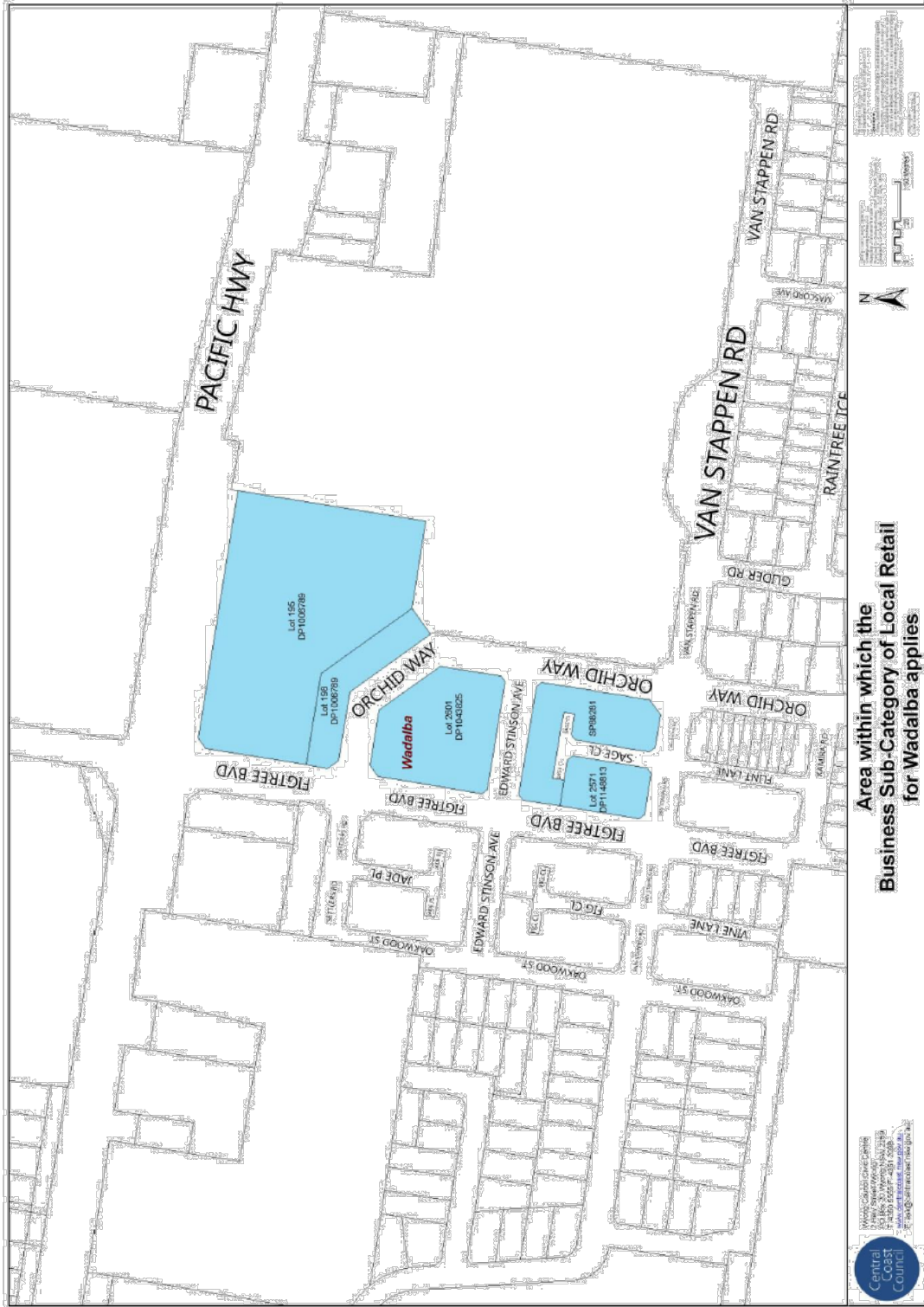
Map 6 – Business Local Retail – Chittaway Bay



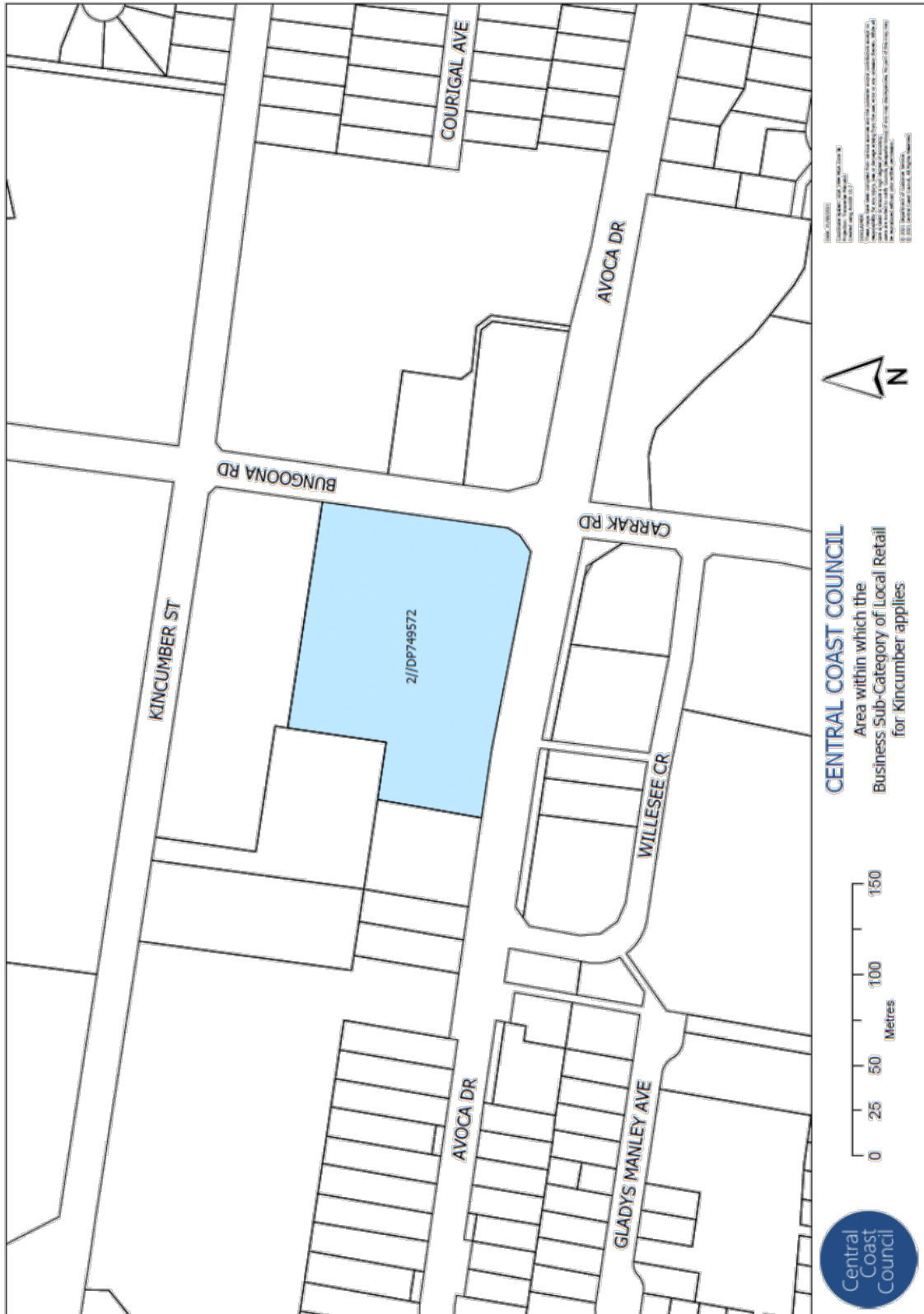
Map 7 - Business Local Retail – Lake Munmorah



Map 9 – Business Local Retail – Wadalba



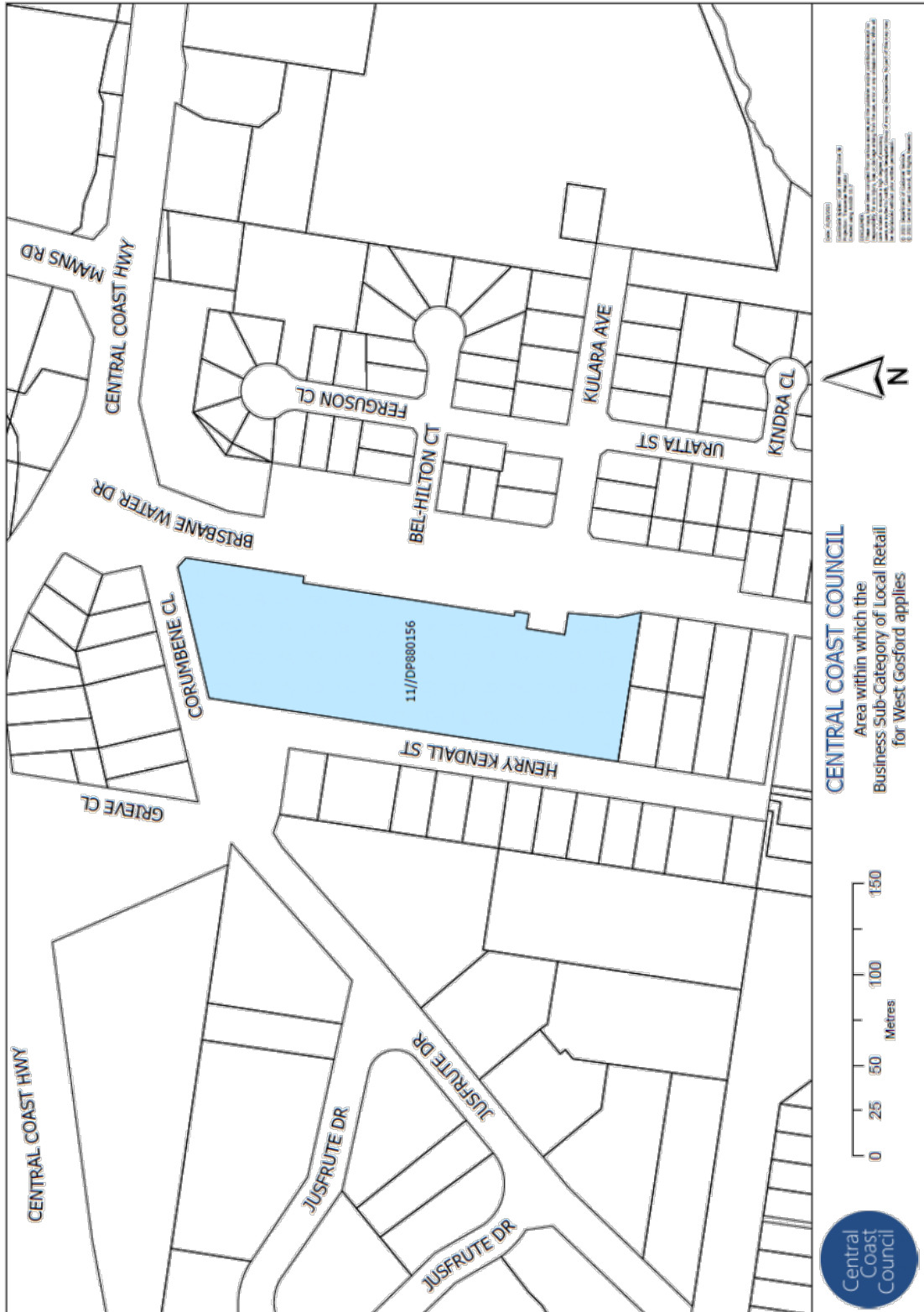
Map 10 – Business Local Retail – Kincumber



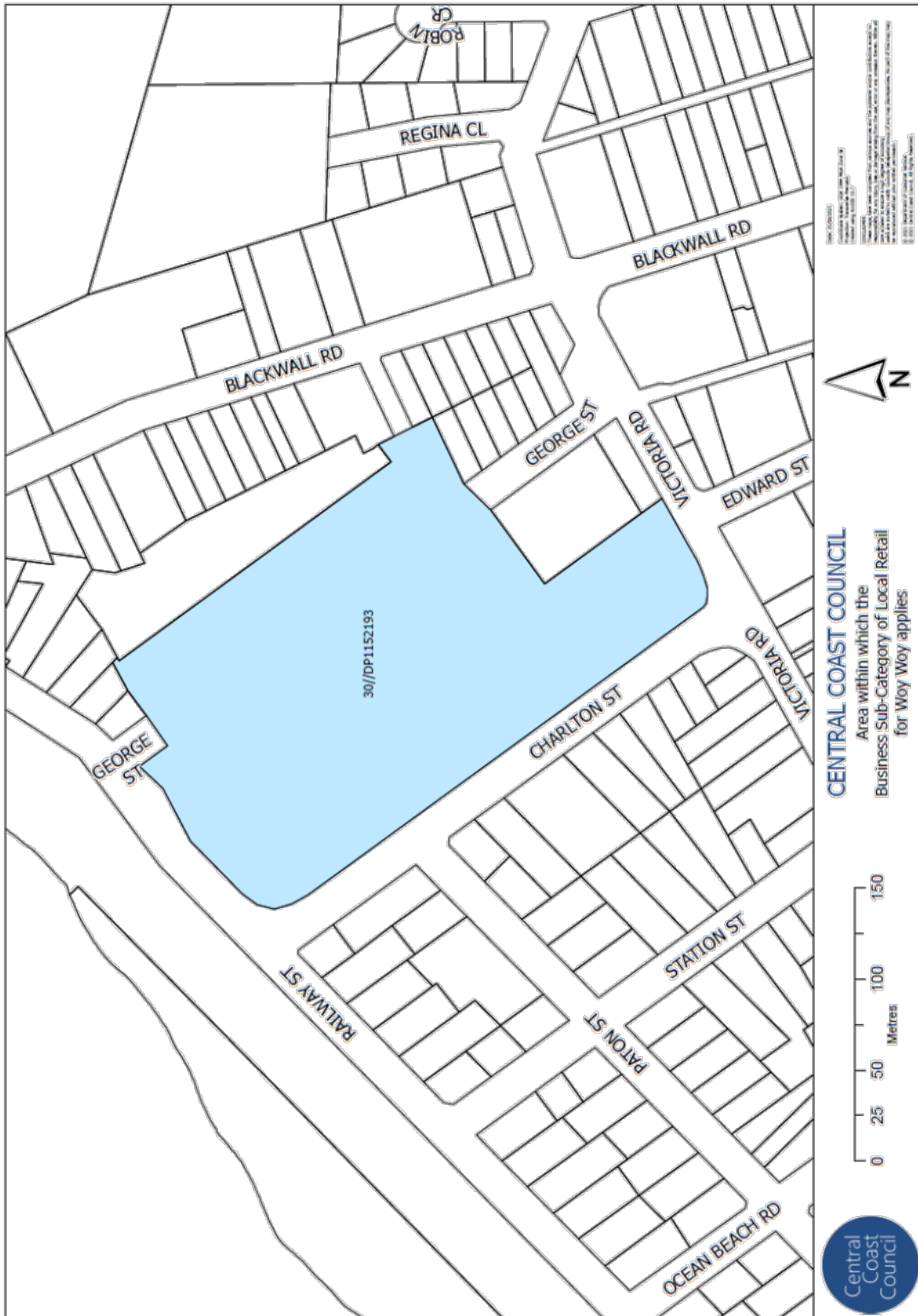
Map 11 – Business Local Retail – Lisarow



Map 12 – Business Local Retail – West Gosford



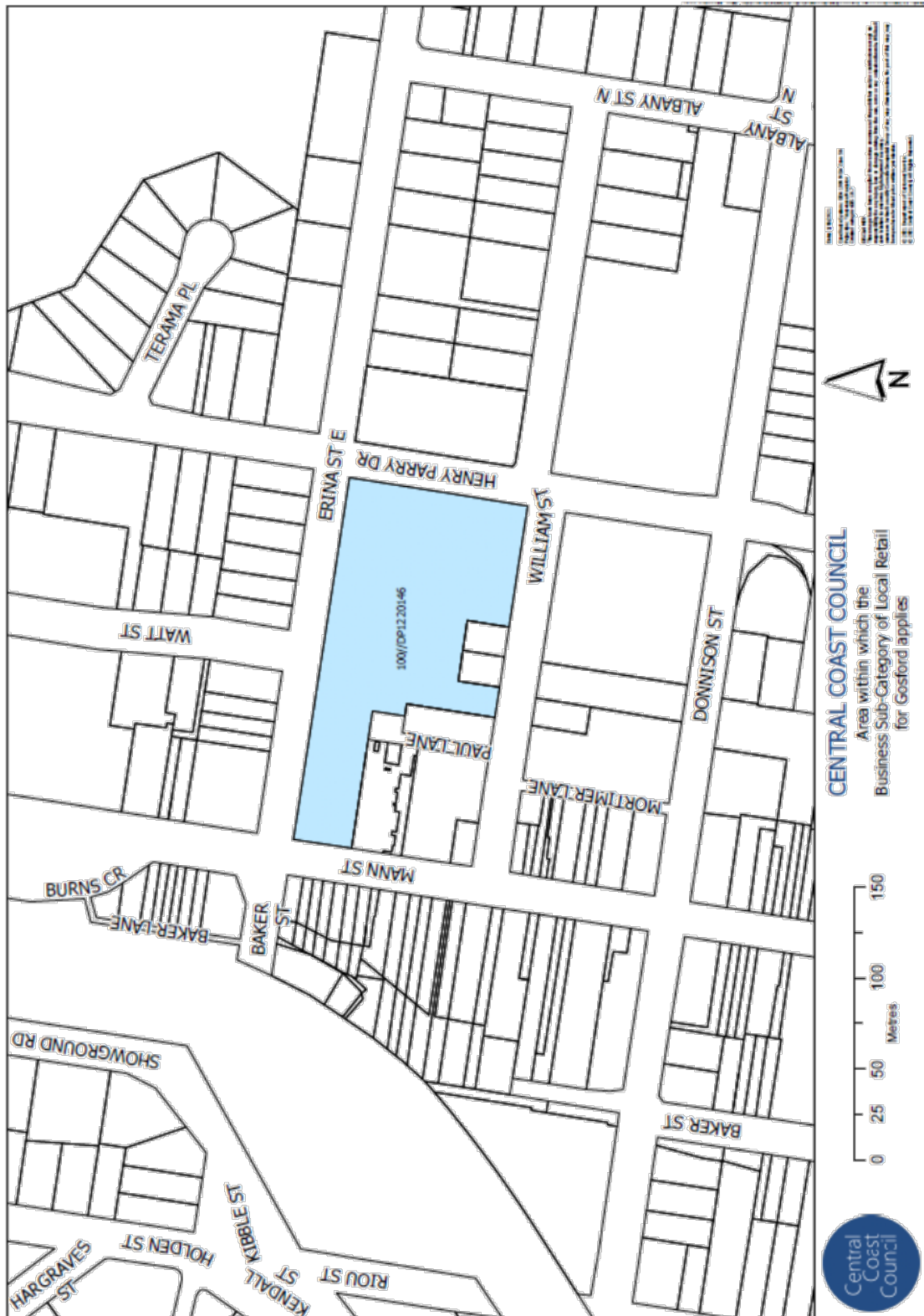
Map 13 – Business Local Retail – Woy Woy



Map 14 – Business Local Retail – Wyoming



Map 15 – Business Local Retail – Gosford



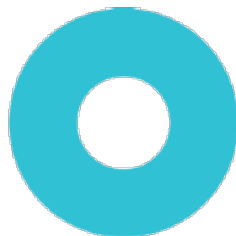
Special Rates

Special Rates are also levied based on land values provided by the NSW Valuer General. The following Special Rates will be levied under Section 495 of the *Local Government Act 1993*.

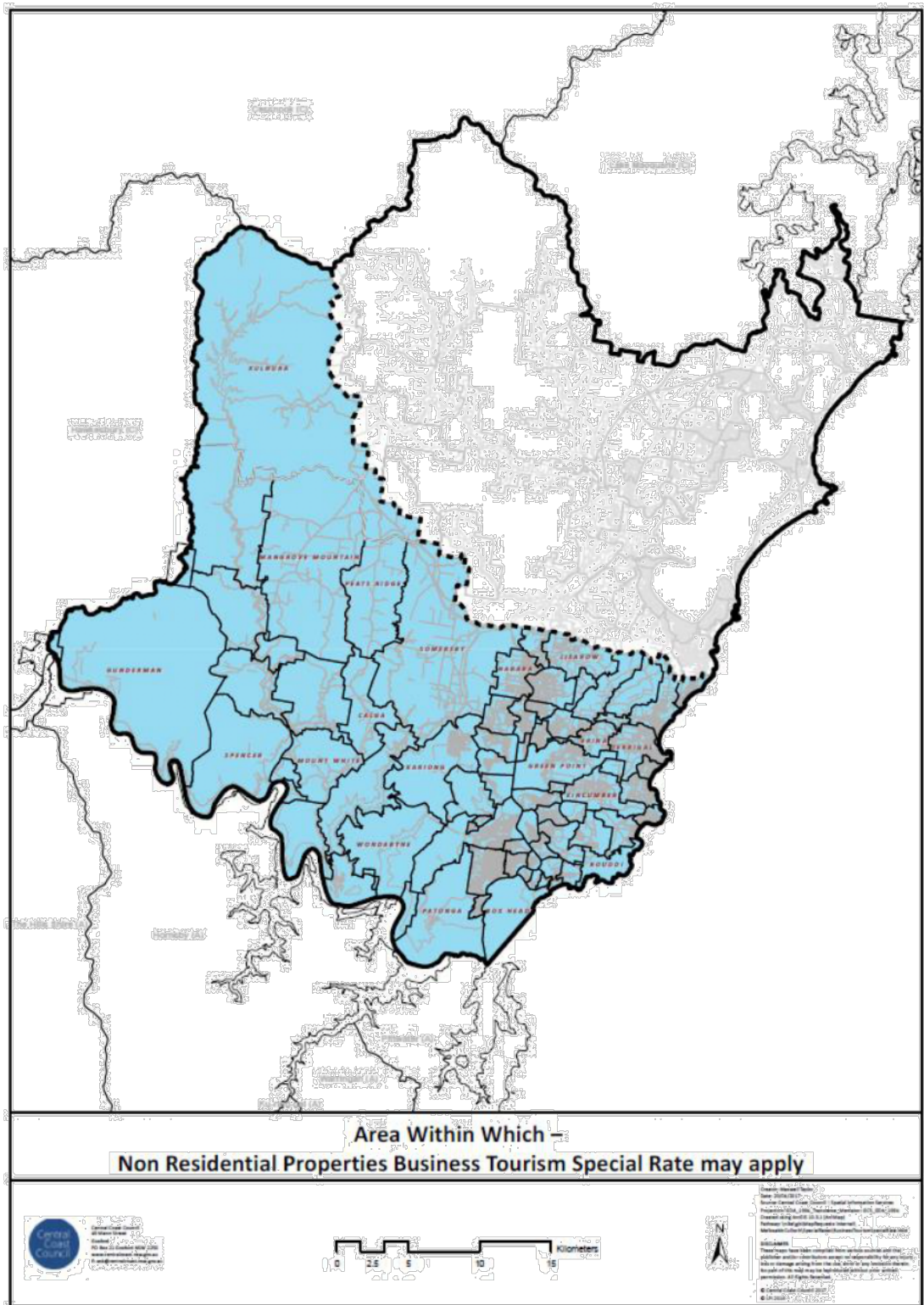
Special Rate	Properties Assessed	Ad Valorem Cents per \$ land value	Forecast income
<p><u>Purpose</u> Provide funding for the operation of the Baker Street Parking Station.</p> <p><u>Background</u> Introduced in 1978 as an ongoing rate.</p> <p>Refer to Map 16</p>	All properties categorised as Business, in accordance with s. 518 of the <i>Local Government Act 1993</i> , located within the Gosford Central Business District.	0.137966	\$227,000
<p><u>Purpose</u> Provide funding for works which will enhance the Central Business District and benefit business properties located in that area.</p> <p><u>Background</u> Introduced in 1994-95 as an ongoing rate</p> <p>Refer to Map 16</p>	All properties categorised as Business, in accordance with s. 518 of the <i>Local Government Act 1993</i> , located within the Gosford Central Business District.	0.359930	\$591,000
<p><u>Purpose</u> Provide funding for Business / tourism works across the former Gosford Local Government Area.</p> <p><u>Background</u> Introduced in 1994-95 as an ongoing rate</p> <p>Refer to Map 17</p>	All properties categorised as Business, in accordance with s. 518 of the <i>Local Government Act 1993</i> , within the former Gosford Local Government Area.	0.050684	\$1,087,000

Special Rate	Properties Assessed	Ad Valorem Cents per \$ land value	Forecast income
<p><u>Purpose</u> Provide funding to The Entrance area to:</p> <ul style="list-style-type: none"> Promote the economic development of The Entrance area Market and promote The Entrance area Organise and manage promotional events within and around The Entrance area for the purpose of improving the market penetration of The Entrance area and its traders. <p><u>Background</u> Introduced from 1 July 1997, to fund activities in The Entrance area and to enhance the local business area.</p> <p>Refer to Maps 18 and 19</p>	<p>The Entrance Area Special Rate applies to the following properties:</p> <ul style="list-style-type: none"> All land used for business purposes and categorised, in accordance with s. 518 of the <i>Local Government Act 1993</i>, in the suburb known as The Entrance Major Facilities servicing Tourists identified as all properties in the suburbs of Magenta, The Entrance North, The Entrance, Blue Bay, Long Jetty, Toowoona Bay, Shelly Beach and Bateau Bay being land predominantly used for purposes as defined in Council's current Local Environmental Plan (LEP) of: <ul style="list-style-type: none"> -Amusement centres -Camping grounds -Caravan parks -Eco-tourist facilities -Pubs -Registered clubs -Service stations -Tourist and visitor accommodation Identified as Town Centres in Council's current Retail Centres Strategy. <p>These are properties that have been identified by Council as receiving a benefit through this special rate.</p>	0.409161	\$664,000
<p><u>Purpose</u> Provide funding to the Toukley area to market and promote the economic development of the Toukley area within which this special rate applies.</p> <p><u>Background</u> Introduced from 1 July 1997, following a request by the Toukley Chamber of Commerce to fund activities in the Toukley area to enhance the local business area.</p> <p>Refer to Map 20</p>	<p>The Special Rate applies to the following properties:</p> <ul style="list-style-type: none"> All properties categorised as Business in the Toukley, Canton Beach, Noraville and Norah Head areas. <p>These are properties that have been identified by Council as receiving a benefit from the activities funded through this special rate.</p>	0.304089	\$208,000
<p><u>Purpose</u> Provide funding to the Wyong area to promote the economic development of the Wyong area within which this special rate applies.</p> <p><u>Background</u> Introduced from 1 July 2005, following a request from the Wyong-Tuggerah Chamber of Commerce to fund activities in the Wyong area to enhance the local business area.</p>	<p>The Special Rate applies to the following properties:</p> <ul style="list-style-type: none"> All properties categorised as Business in the suburb known as Watanobbi. All properties categorised as Business in the suburb known as Wyong bounded by the following: <ul style="list-style-type: none"> - North of the Wyong River from Tacoma in the east to the M1 Pacific Motorway in the west -East of the M1 Pacific Motorway from the Wyong River to the suburb boundary between 	0.124524	\$92,000

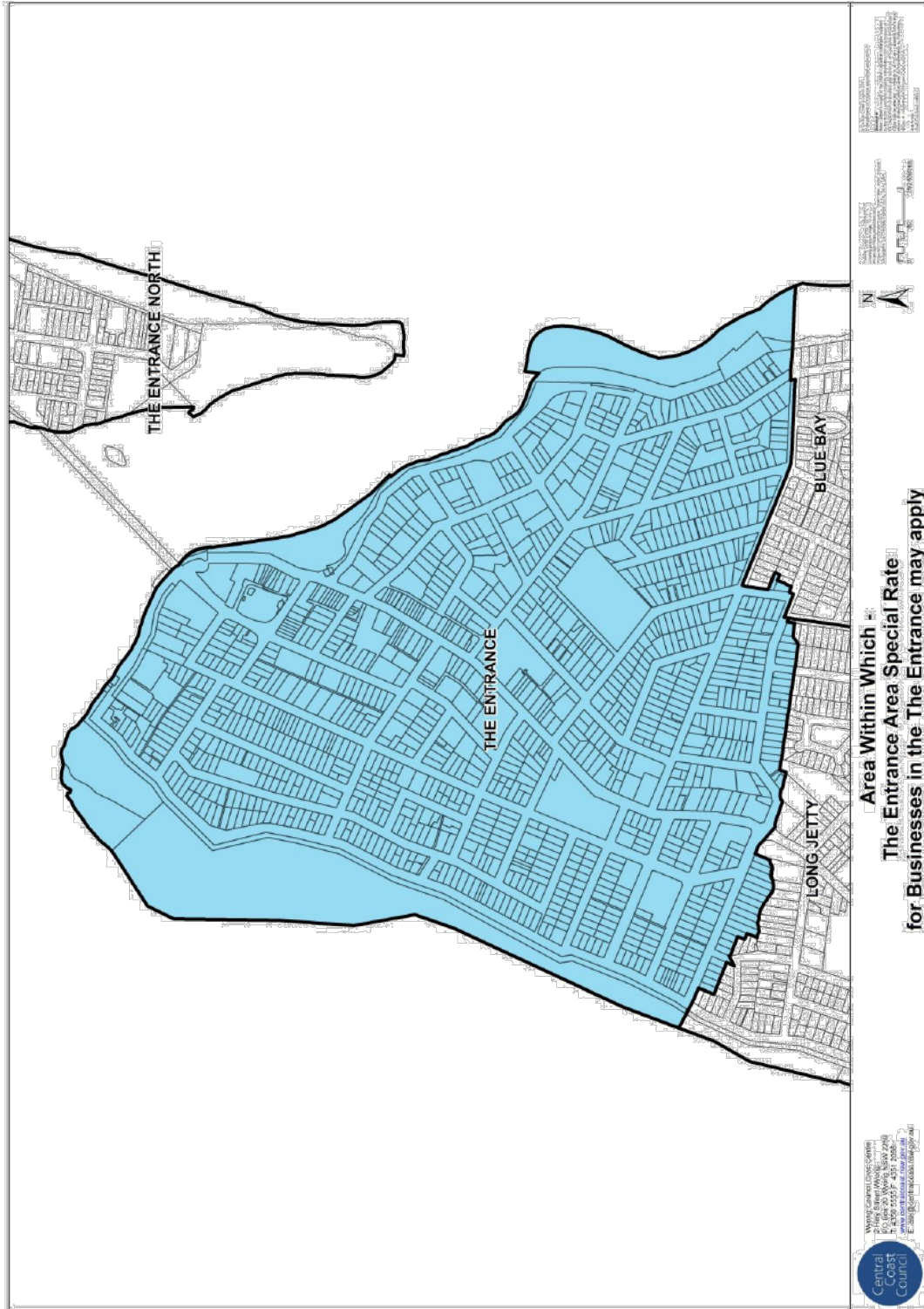
Special Rate	Properties Assessed	Ad Valorem Cents per \$ land value	Forecast income
Refer to Map 21	<p>Wyong and Warnervale but to exclude Lot 32 DP 814964</p> <p>-South of the northern Wyong boundary to its intersection with the Pacific Highway and then south of the Pacific Highway to the intersection of Pollock Avenue, but to include Lot 400 DP 1114793 (this lot being to the north of the Pacific Highway)</p> <p>-Eastern boundary of the suburb of Wyong from Johns Road to Wyong River.</p> <p>These are properties that have been identified by Council as receiving a benefit from the activities funded through this special rate.</p>		



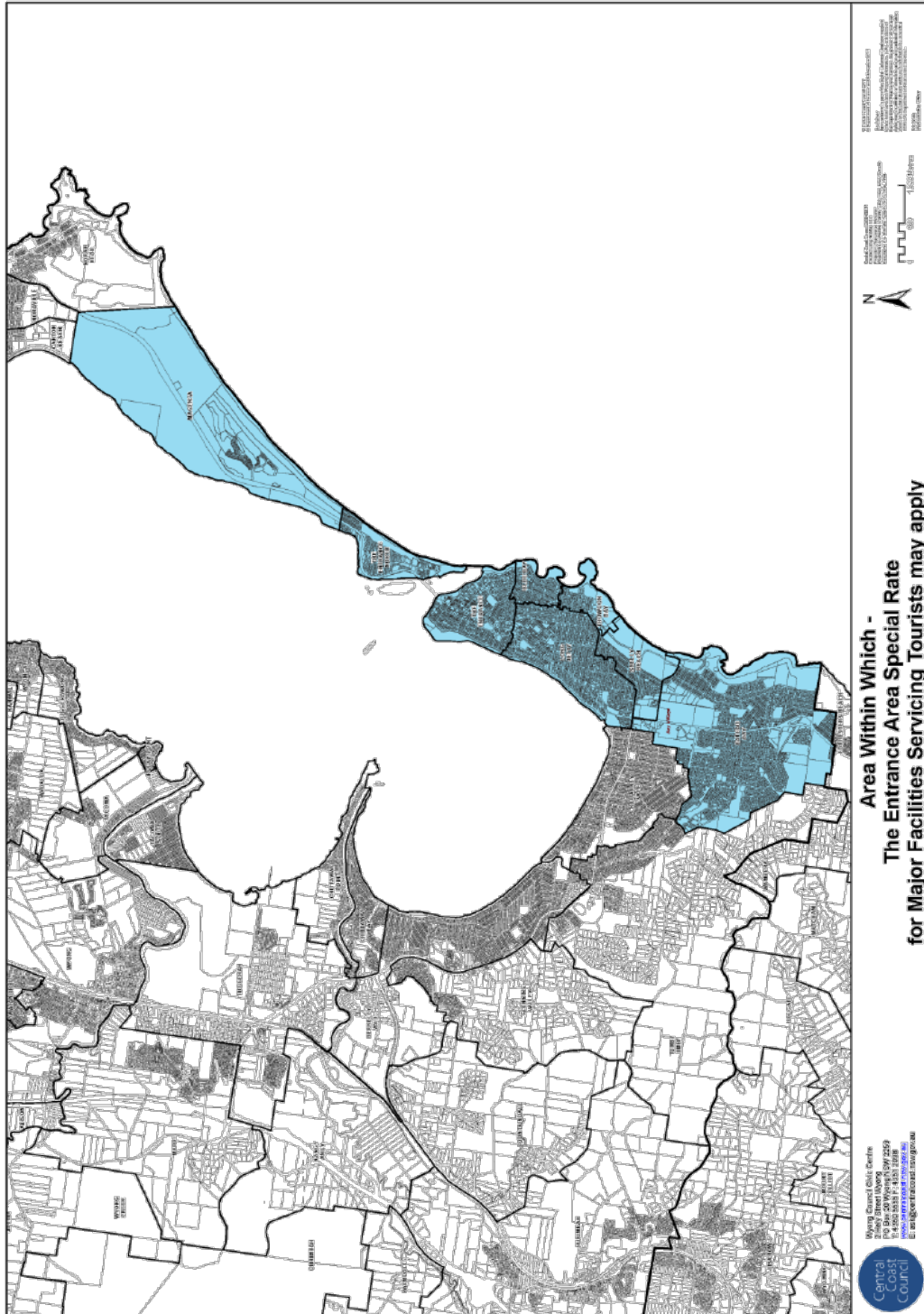
Map 17 – Business Tourism Special Rate



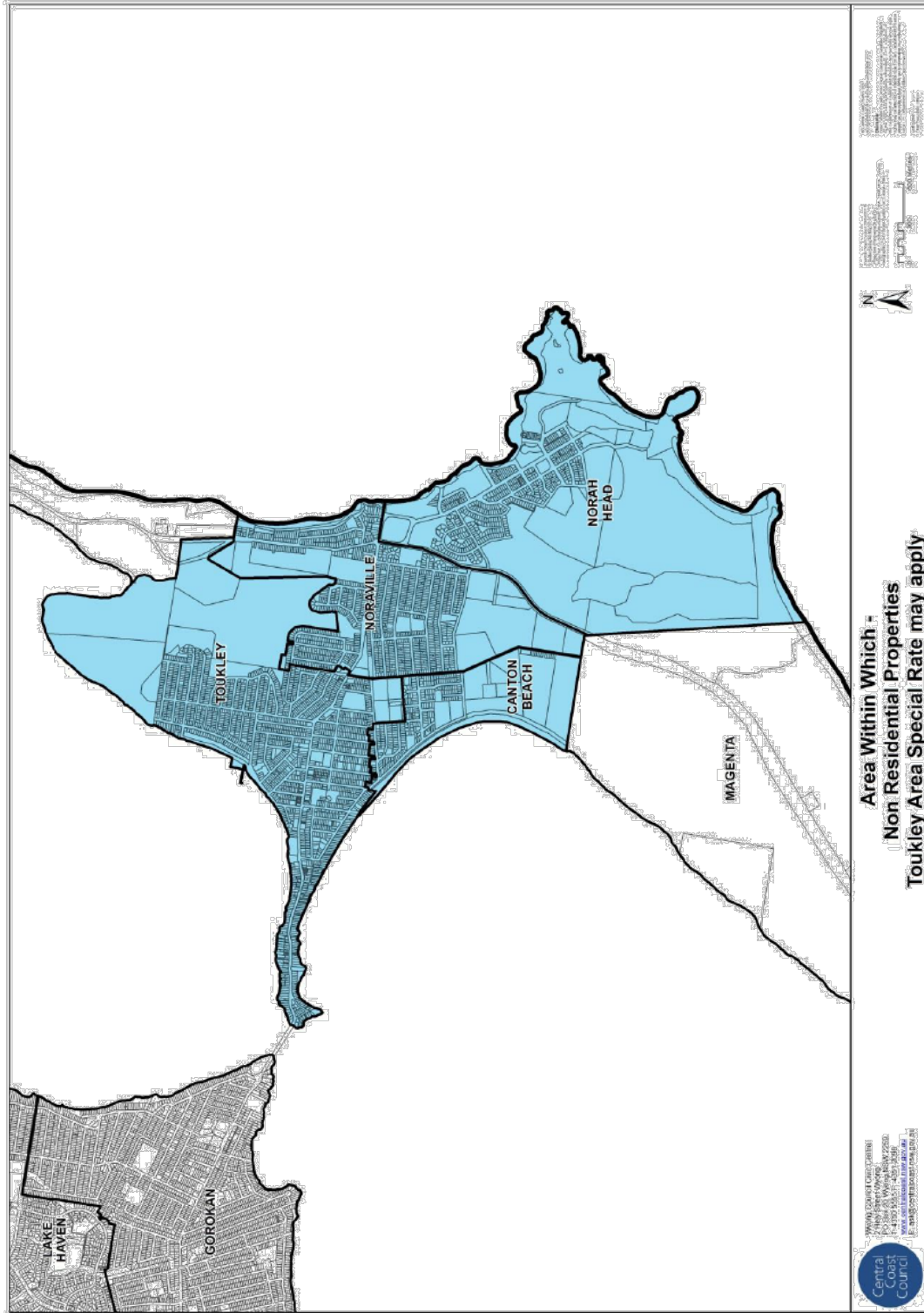
Map 18 – The Entrance Special Rate – Businesses in The Entrance



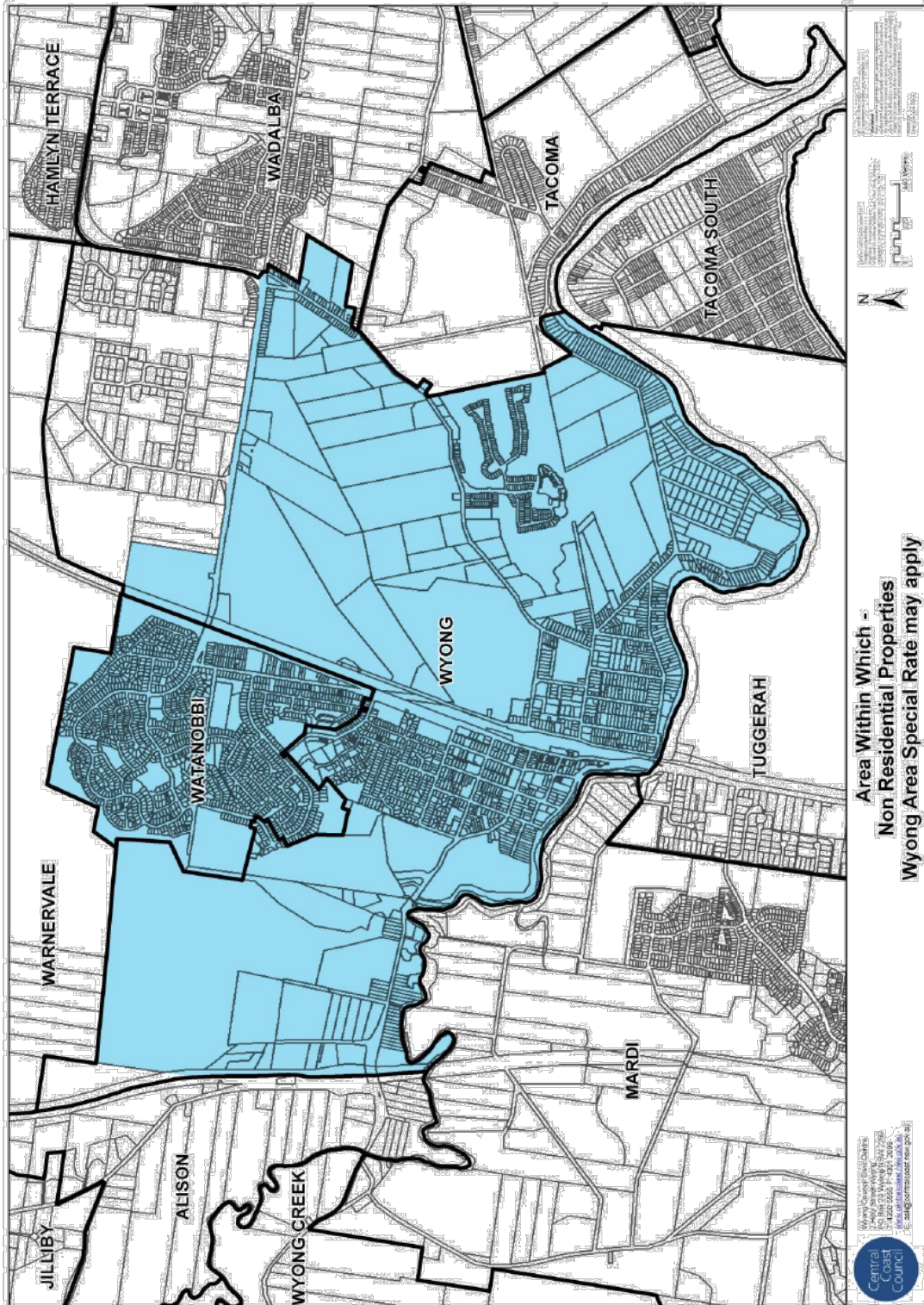
Map 19 – The Entrance Special Rate – Major Facilities Servicing Tourists



Map 20 - Toukley Area Special Rate



Map 21 – Wyong Area Special Rate



ANNUAL CHARGES

Annual Charges for Services

In addition to ordinary rates and special rates, Council will levy annual charges for the following services in 2021-2022:

- Domestic waste management services
- Waste management services (non-domestic)
- Water supply services
- Sewerage services
- Stormwater drainage services

The annual charges for water supply, sewerage and stormwater drainage services have been updated to reflect IPART's final determinations issued on 24 May 2019.

Domestic Waste Management Service Charges

Council levies a domestic waste management service charge on all parcels of rateable land to which a service is available. This covers the cost of providing waste collection and recycling services and the whole of life cost for managing waste including the remediation of landfills.

Domestic Waste Management Service Charges	Annual Charge	Rate Per Week	No of Assessments	Forecast Income
Domestic Waste Management Availability Charge	\$72.00	\$1.38	2,620	\$189,000

Purpose: Fund waste management facilities to meet potential future demands from vacant land.

Applies to: All vacant parcels of rateable land within Council's waste collection area.

Refer Map 22

Domestic Waste Management Service – Eastern Area	\$520.00	\$10.00	136,563	\$71,013,000
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Purpose: Cover cost of Council's three bin waste and recycling collection services plus the whole of life cost for managing waste including the remediation of landfills.

Applies to: all domestic properties within Council's waste collection area located east of the M1 Motorway with an approval for a residential building. Multiple charges will apply where multiple dwellings have been approved.

Provides: Access to Council's three bin collection service consisting of:

- Weekly collection of a 140 litre waste bin
- Fortnightly collection of a 240 litre recycling bin
- Fortnightly collection of a 240 litre garden vegetation bin
- Six kerbside clean up services per year.

Domestic Waste Management Service Charges	Annual Charge	Rate Per Week	No of Assessments	Forecast Income
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Upgrades and additional services: Available upon request of the owner at the additional cost(s) indicated below under *Domestic waste management service – upgrades and additional services*.

Options for large residential complexes: Where more than 6 strata titled or community title residential units exist on one allotment, bulk bin options for waste and or recyclables may be provided up to the equivalent volume of one 140 litre waste bin per tenement.

Refer Map 22

Domestic Waste Management Service – Western Area	\$461.00	\$8.87	3,619	\$1,668,000
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Purpose: Cover cost of Council’s two bin waste and recycling collection services plus the whole of life cost for managing waste including the remediation of landfills.

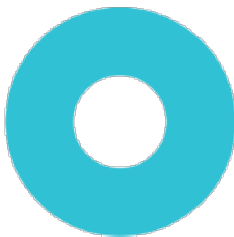
Applies to: all domestic properties within Council’s waste collection area located west of the M1 Motorway with an approval for a residential building. Multiple charges will apply where multiple dwellings have been approved

Provides: Access to Council’s two bin collection service consisting of

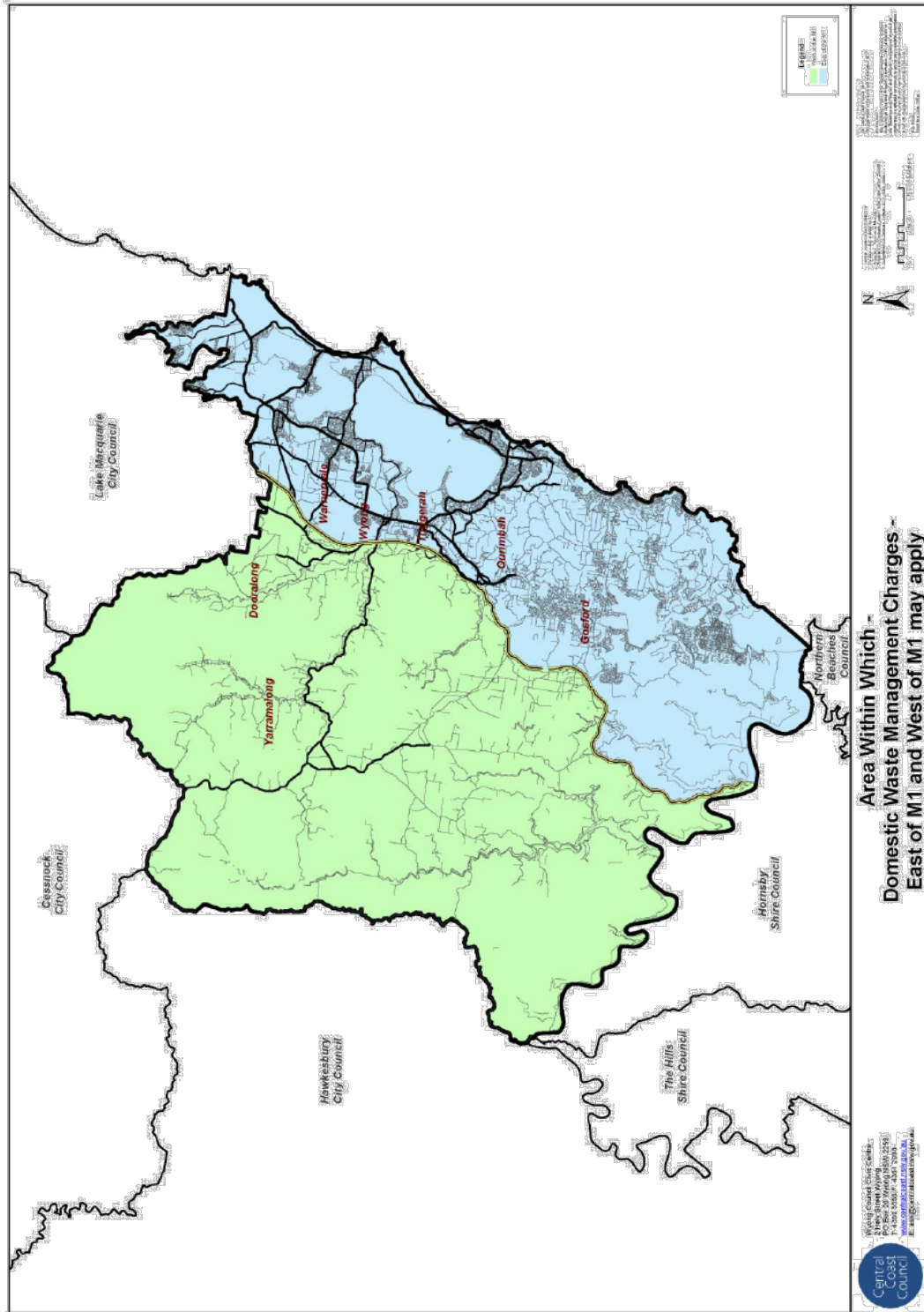
- Weekly collection of a 140 litre waste bin
- Fortnightly collection of a 240 litre recycling bin
- Six kerbside clean up services per year.

Upgrades and additional services: Available upon request of the owner at the additional cost(s) indicated below under *Domestic waste management service – upgrades and additional services*.

Refer to Map 22



Map 22 – Domestic Waste Management Charges Eastern Area and Western Area



Domestic Waste Upgrades and Additional Services

Domestic properties may upgrade their 140 litre domestic waste bin to a 240 litre or 360 litre domestic waste bin and/or upgrade their 240 litre recycling bin to a 360 litre recycling bin and/or request additional 140, 240 or 360 domestic waste bins, 240 or 360 litre recycling bins or 240 litre garden vegetation bins.

The costs to upgrade and for additional bins are shown in the table below:

Service Upgrades and Additions	Annual Charge	Rate Per Week
140 litre domestic waste bin to 240 litre domestic waste bin upgrade	\$138.00	\$2.65
140 litre domestic waste bin to 360 litre domestic waste bin upgrade	\$276.00	\$5.31
140 litre domestic waste bin additional service	\$273.00	\$5.25
240 litre domestic waste bin additional service	\$413.00	\$7.94
360 litre domestic waste bin additional service	\$552.00	\$10.62
240 litre recycling bin to 360 litre recycling bin upgrade	\$36.00	\$0.69
240 litre recycling bin additional service	\$104.00	\$2.00
360 litre recycling bin additional service	\$138.00	\$2.65
240 litre vegetation bin additional service	\$112.00	\$2.15

The anticipated yield for 2021-2022 from the upgraded domestic waste services is \$3,910,000.

Additional Short Term Extra Service

Residents may receive an additional service to any bin type on any working day by providing one full business day notice.

Additional Service	Rate Per Additional Service
140 litre Domestic Waste Bin	\$18.93
240 litre Domestic Waste Bin	\$20.15
360 litre Domestic Waste Bin	\$21.37
660 litre Domestic Waste Bin	\$39.18
1.1 m ³ Domestic Waste Bin	\$65.26
1.5 m ³ Domestic Waste Bin	\$89.02
240 litre Recycling Bin	\$20.15
360 litre Recycling Bin	\$21.37
660 litre Recycling Bin	\$39.18
1.1 m ³ Recycling Bin	\$65.26
1.5 m ³ Recycling Bin	\$89.02
240 litre Vegetation Bin	\$20.15

Additional Kerbside Collection Service

Residents may receive an additional Kerbside collection service on any working day by providing two full business days notice.

Additional Service	Rate Per Additional Service
Extra kerbside collection (Per 1 m ³)	\$84.00

Other Waste Management Service Charge – Non Domestic

Council levies the waste management charge on all parcels of applicable land for which a Council waste, recycling or vegetation bin service is provided.

Commercial customers and non-rateable properties may be provided with waste bins of various capacities and/or with recycling bins of various capacities and/or a 240 litre garden vegetation bin.

The standard service frequency for the waste bins is once per week and the recycling bins and 240 litre garden vegetation bin is once per fortnight.

Multiple services per week of any bin can be arranged in accordance with the waste collection contract. The cost will be the multiple of the standard annual charge.

Service	Annual Charge	Rate Per Week
140 litre Waste Bin	\$389.00	\$7.48
240 litre Waste Bin	\$519.00	\$9.98
360 litre Waste Bin	\$640.00	\$12.31
660 litre Waste Bin	\$2,216.00	\$42.62
1.1 m ³ Waste Bin	\$3,094.00	\$59.50
1.5 m ³ Waste Bin	\$4,167.00	\$80.13
240 litre Recycling Bin	\$104.00	\$2.00
360 litre Recycling Bin	\$139.00	\$2.67
660 litre Recycling Bin	\$287.00	\$5.52
1.1 m ³ Recycling Bin	\$476.00	\$9.15
1.5 m ³ Recycling Bin	\$651.00	\$12.52
240 litre Vegetation Bin	\$112.00	\$2.15

The yield to Council from these charges in 2021-2022 is estimated to be \$3,905,000.

Pension Rebates - Ordinary Rates and Domestic Waste Management Charges

Council provides a rate reduction on the combined ordinary rate levy amount and the domestic waste management charge of 50%, with a maximum combined reduction of \$250 to eligible pensioners.

Of this reduction 55% is reimbursed to Council by the NSW Government.

The estimated total amount of pension rebates for ordinary rates and domestic waste management charges in 2021-2022 is \$6,373,000 of which 55% is funded by the NSW Government with the balance funded by Council.

Water, Sewerage and Stormwater Drainage Charges

Central Coast Council's water, sewerage and stormwater drainage services and a number of its associated ancillary services are levied under the *Water Management Act 2000*. Those services are declared monopoly services under s. 4 of the *Independent Pricing and Regulatory Tribunal Act 1992*.

Council's prices must therefore be set in accordance with any IPART determined methodologies and/or maximum prices and are subject to approval by the relevant Minister.

IPART issued two determinations on the maximum prices that Council can charge for water, sewerage and stormwater services on 24 May 2019. The determinations apply for three years from 1 July 2019 to 30 June 2022 (the 2019 determination period):

1. Central Coast Council - Maximum prices for water, sewerage, stormwater drainage and other services from 1 July 2019
2. Bulk water transfers between Hunter Water Corporation and Central Coast Council – Maximum prices from 1 July 2019

In April 2021 IPART Clarification Notice No. 1 of 2021 was published in the NSW Government Gazette due to the fact a clerical error was identified in the original IPART modelling by Council. Amendments have been made by IPART in the Notice to the 2020-21 sewer service charges to correct the impact of this error. The error set sewer service charges marginally lower than they should have been. This reduced the sewer service charge revenue that Council was able to collect over the three-year determination period by \$1.8 million or 1% and resulted in customers paying around \$5 to \$10 less in each of the last two years. So that Council can recover this revenue, sewer service charges will increase from 1 July 2021. While customers will pay slightly higher prices in 2021-2022, they will pay no more in total than was intended

over the three-year determination period. This is because lower prices were applied for the first two years of the determination period

All prices for water, sewerage, stormwater drainage and ancillary services for 2021-2022 are in accordance with IPART's final determinations issued on 24 May 2019 and IPART Clarification Notice No. 1 of 2021 which was published in the NSW Government Gazette on 30 April 2021 adjusted by the 2021-2022 CPI multiplier of 3.3% as the final determinations were made in 2019-2020 dollars.

The CPI multiplier as per the IPART determinations is the consumer price index All Groups index number for the weighted average of eight capital cities, published by the Australian Bureau of Statistics. The maximum prices in the determinations are to be adjusted for inflation by multiplying the specified price in 2019-2020 dollars by the specified CPI multiplier.

For 2021-2022 that is calculated as the percentage change from the March Quarter 2019 to March Quarter 2021, which equals 3.3%,

$$\text{CPI} = \frac{\text{CPI March 2021}}{\text{CPI March 2019}}$$

The multiplier for 2021-2022 is a two-year multiplier and is the sum of the March 2019 to March 2020 Consumer Price Index movement of 2.2% and the March 2020 to March 2021 Consumer Price Index movement of 1.1%.

Retirement villages are classified as non-residential properties. IPART's decision reduces the difference between bills for retirement villages that are exempt from water, sewerage and stormwater service charges and those that are not. Classification as non-residential properties will also result in lower bills for retirement villages than charging each unit within a village as a residential customer, even if the individual unit was eligible for a pensioner discount (Final Report Water May 2019, page 9).

Water Supply Service Charges

Council levies the water supply service charge on the owners of all properties for which there is a connected water supply service. This covers the costs of making water available. Council does not levy water supply service charges to unconnected properties.

For those properties that become chargeable or non-chargeable during the year the charge will be applied in their next billing period (e.g. next quarter).

The water supply service charges for 2021-2022 are as follows:

Basis of Charge Meter Size or Property Type	Annual Charge
Unconnected Property	NIL
Unmetered Property (Connected to the water supply system but not serviced by a meter)	\$87.29
20mm meter	\$87.29
25mm meter	\$136.39
32mm meter	\$223.46
40mm meter	\$349.15
50mm meter	\$545.55
80mm meter	\$1,396.61
100mm meter	\$2,182.19
Other Meter sizes	$\frac{(\text{Meter size in mm})^2 \times \text{Water supply access charge for a 20mm Meter for the applicable period}}{400}$

The expected total yield in 2021-2022 from water service charges is \$12,967,000.

Water Usage Charges

In addition to the water supply service charge, all potable water consumed will be charged at \$2.10 per kilolitre.

Where water usage relates to multiple financial year periods the usage will be apportioned to each period on a daily average basis and the applicable period's water usage charge will be applied.

Where a property is unmetered the water usage for that property will be a deemed volume based on the previous metered period (approx. 365 days). If there is not a previous metered period zero kilolitres will be charged.

Where a property is unconnected zero kilolitres will be charged.

The expected total yield in 2021-2022 from this charge is \$61,631,000.

Sewerage Supply Service Charges

Council levies this charge to cover the cost of supplying sewerage services on all properties for which there is a sewerage service either connected or available. Council does not levy sewerage supply service charges to unconnected properties. For those properties that become chargeable or non-chargeable during the year the charge will be applied in the next billing period.

Non Residential properties will be levied a sewerage service charge based on meter size and sewerage usage charges. However, Non-Residential properties within a Mixed Multi-Premises that is serviced by a common meter will be levied a sewerage service charge based on a 20mm meter. A discharge factor in accordance with Council's Trade Waste Policy is applied to the charges

Residential properties will be levied a sewerage service charge based on a 20mm meter with a fixed sewerage discharge factor of 75% and a deemed sewerage usage charge based on the property type.

Sewerage service charge in the Former Gosford Local Government Area

Basis of Charge	Annual Charge
Meter Size or Property Type	
Unconnected Property	NIL
Unmetered Property	\$555.03
20mm meter	\$555.03
25mm meter	\$867.24
32mm meter	\$1,420.88
40mm meter	\$2,220.13
50mm meter	\$3,468.96
80mm meter	\$8,880.54
100mm meter	\$13,875.83
Other Meter sizes	$(\text{Meter size in mm})^2 \times \text{sewerage access charge for a 20mm Meter for the applicable period}$ 400

Applying the fixed sewerage discharge factor of 75% for Residential Properties, the sewerage service charge for a Residential Property in the former Gosford local government area is \$416.27.

Sewerage service charge in the Former Wyong Local Government Area

Basis of Charge	Annual Charge
Meter Size or Property Type	
Unconnected properties	NIL
Unmetered Property	\$506.50
20mm meter	\$506.50
25mm meter	\$673.51
32mm meter	\$1,103.48

Basis of Charge	Annual Charge
40mm meter	\$1,724.18
50mm meter	\$2,694.03
80mm meter	\$6,896.73
100mm meter	\$10,776.15
Other Meter sizes	$(\text{Meter size in mm})^2 \times \text{sewerage access charge for a 25mm Meter for the applicable period}$ 625

Applying the fixed sewerage discharge factor of 75% for Residential Properties, the adjusted sewerage service charge for a Residential Property in the former Wyong local government area is \$379.88.

The expected total yield in 2021-2022 from sewerage supply service charge is \$57,744,000.

Sewerage Usage Charges

For the purpose of the sewerage usage charge, the volume deemed to have been discharged from a Property into the sewerage system is

- (1) in the case of a Residential Property:
 - (A) within a Mixed Multi or Multi-Premises: 80/365 kilolitres per day of that period;
 - (B) not within a Mixed Multi or Multi-Premises: 125/365 kilolitres per day of that period;
- (2) in the case of a Non-Residential Property:
 - (A) within a Mixed Multi-Premises: 125/365 kilolitres per day of that period;
 - (B) not within a Mixed Multi-Premises: – the volume of water supplied to that Property multiplied by the Sewerage Discharge Factor; and
- (3) In the case of an Unconnected Property – zero kilolitres.

Exempt Land will be charged for sewerage usage charges.

Sewage discharged into the sewerage network will be charged at \$0.87 per kilolitre.

The expected total yield in 2021-2022 from this charge is \$16,218,000.

Recycled Water

Supply of reticulated tertiary treated sewerage effluent, except when covered by an individual agreement, will be charged at 50% of the potable water supply charge. This charge is \$1.05 per kilolitre for the 2021-2022 financial year.

Bulk Water Transfers

Bulk water transfers between Hunter Water and Central Coast Council will be charged at \$0.33 per kilolitre for the 2021-2022 financial year.

Stormwater Drainage Service Charges

This charge is levied by Council for the provision of stormwater drainage services and covers the cost of maintaining the drainage network.

Currently there are two designated Drainage Areas in place under the *Water Management Act 2000*. The former Gosford drainage area covered the entire former Gosford LGA (refer to Map 23), while the drainage area for the former Wyong LGA included all properties within 1.5km and/or east of the M1 (refer to Map 24).

For the stormwater drainage service charge to apply throughout the Central Coast LGA, Council needs to apply to the NSW Minister for Water to have the entire Central Coast LGA declared a Drainage Area under the *Water Management Act 2000* (refer to Map 25). Until this time, the stormwater drainage service charge will apply to the designated drainage areas for both former LGAs.

For information on assessing properties as low impact for stormwater drainage service charges and the appropriate application form please refer to Council's website www.centralcoast.nsw.gov.au.

Fixed stormwater drainage service charges

Basis of Charge	Annual Charge
Low Impact Property	\$108.00
Residential Property that is not part of a Multi-Premises	\$108.00
Each Property within a Residential Multi-Premises or Mixed Multi-Premises	\$81.00
Vacant Land	\$81.00

Area-based stormwater drainage service charges

The area-based stormwater drainage service charge is applicable to Non-Residential Properties that do not fall within one of the categories of Property that may be charged a fixed stormwater drainage service charge.

Property Area	Annual Charge
Small ($\leq 1,000m^2$)	\$108.00
Medium ($> 1,000m^2$ and $\leq 10,000m^2$)	\$189.01
Large ($> 10,000m^2$ and $\leq 45,000m^2$)	\$891.02
Very Large ($> 45,000m^2$)	\$2,700.09

The expected total yield in 2021-2022 from the stormwater drainage charge is \$15,496,000.

Pension Rebates - Water and Sewerage Service Charges

Council provides a reduction of 50% of the water supply service and water usage charges levied up to a maximum of \$87.50 and a further reduction of 50% of sewerage service and sewerage usage charges levied up to a maximum of \$87.50.

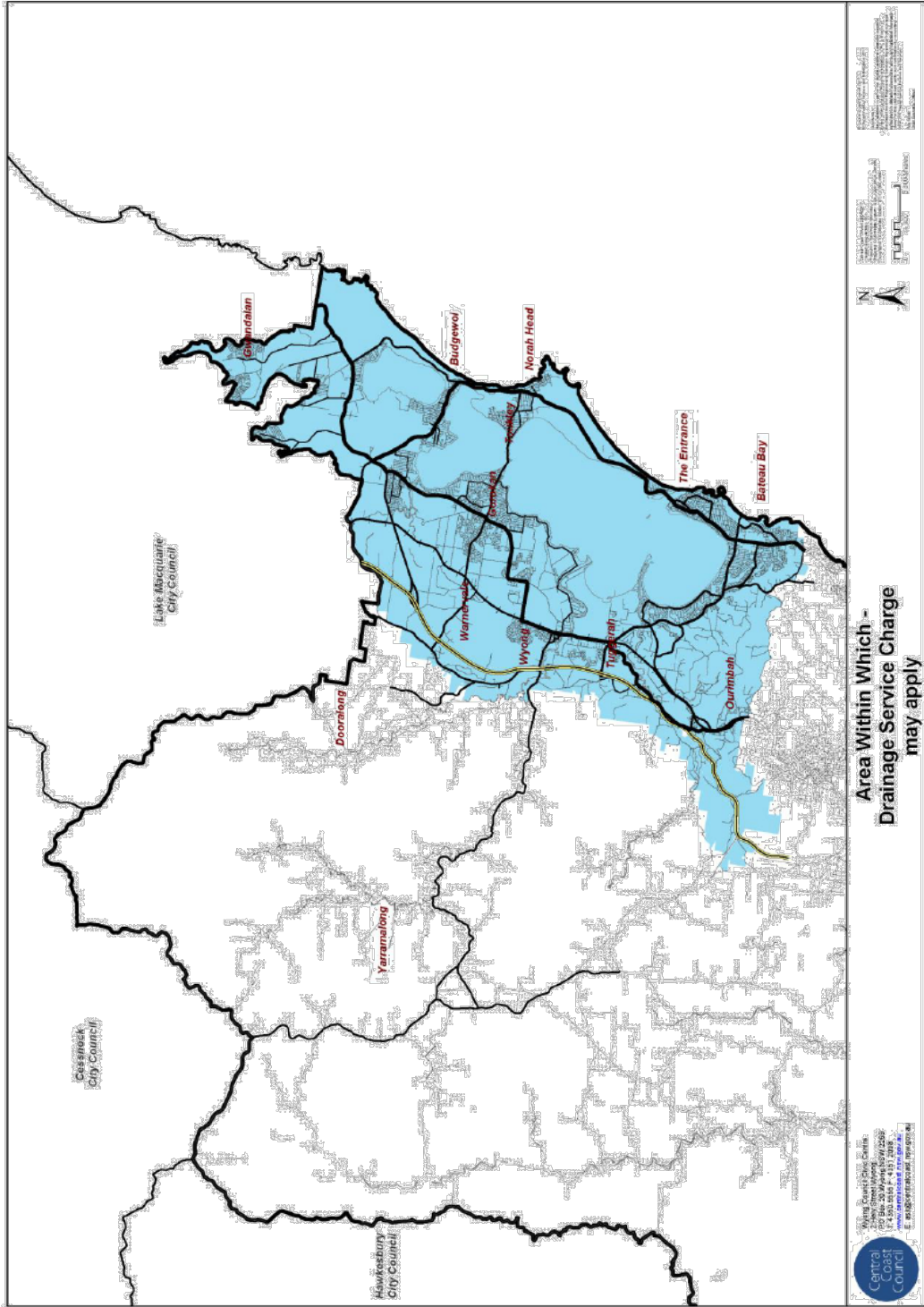
Of these reductions 55% is reimbursed by the NSW Government. The estimated total amount of the pension rebate in 2021-2022 is \$4,274,000.

Goods and Services Tax

Goods and Service Tax (GST) does not apply to Council's annual rates and charges. GST does however apply to certain fees as indicated in the schedule of fees and charges pursuant to a new *A New Tax System (Goods and Services Tax) Act 1999*.



Map 24 – Stormwater Drainage Service Charge Area (former Wyong Local Government Area)



Water, Sewerage and Stormwater Drainage Service and Usage Charges*

The pricing for water, sewerage and stormwater drainage service and usage charges for each property type is as follows:

Property Type	Water Service Charges	Water Usage Charges	Sewer Service Charges	Sewer Usage Charges	Stormwater Drainage Service Charges
Metered residential properties with individual meter(s)	Each property is levied the 20mm meter water service charge.	Each property will be levied for water passing through its meter.	Each property is levied the 20mm meter sewerage service charge (based on former Council local government area) multiplied by the deemed fixed sewerage discharge factor of 75%.	Each property will be levied a deemed usage charge.	Each property is levied the stormwater drainage service charge based on their property category.
Metered residential properties with a common meter(s)	Each property will be levied the 20mm meter water service charge.	Usage through a common meter will be apportioned by unit entitlement or apportioned equally across all premises.	Each property is levied the sewerage service charge (based on former Council local government area) for a 20mm meter multiplied by the deemed fixed sewerage discharge factor of 75%.	Each property will be levied a deemed usage charge	Each property will be levied the stormwater drainage service charge based on their property category.
Metered Residential properties within a mixed multi-premises that is serviced by a common meter	Each property is levied the 20mm meter water service charge	Usage through a common meter will be apportioned by unit entitlement or apportioned equally across all premises.	Each property is levied the sewerage service charge (based on former Council local government area) for a 20mm meter, multiplied by the deemed fixed sewerage discharge factor of 75%.	Each property will be levied a deemed usage charge – note no discharge factor is applied.	Each property is levied the stormwater drainage service charge based on their property category.
Metered Non-residential properties with individual meter(s).	Each property is levied the water service charge based on the meter size(s) of the property.	Each property will be levied for water passing through its meter.	Each property is levied the sewerage service charge (based on former Council local government area) based on the meter size of the property, multiplied by the applicable discharge factor.	Sewer usage is based on the water usage multiplied by the applicable discharge factor.	The storm water drainage service charge will apply based on either low impact or on the rateable properties land size.

Property Type	Water Service Charges	Water Usage Charges	Sewer Service Charges	Sewer Usage Charges	Stormwater Drainage Service Charges
Metered non-residential properties with a common meter(s)	Each property is levied the water service charge based on the size of the meter(s), divided by the number of properties within the premises that is served by the meter(s).	Usage through a common meter will be apportioned by unit entitlement or apportioned equally across all premises.	Each property is levied the sewerage service charge (based on former Council local government area) based on the size of the meter(s), divided by the number of properties within the premises that is served by the meter(s) multiplied by the applicable discharge factor.	Usage through a common meter will be apportioned by unit entitlement or apportioned equally across all premises.	Each property is levied the stormwater drainage service charge based on either low impact or rateable properties land size.
Metered Non-Residential properties within a mixed multi-premises that is serviced by a common meter	Each property is levied the 20mm meter water service charge	Usage through a common meter will be apportioned by unit entitlement or apportioned equally across all premises.	Each property is levied the sewerage service charge (based on former Council local government area) for a 20mm meter, multiplied by the applicable sewerage discharge factor.	Each property will be levied a deemed usage charge.	Each property is levied the stormwater drainage service charge based on the property category.
Water fire service.	There is no charge for a separate fire service. Where a property has a combined fire and commercial service the property will be charged in accordance with meter size.	Usage is not charged for a dedicated fire service Where there is a combined service the property will be levied for water greater than 10 kilolitres passing through its meter.	No charge.	No charge.	No charge.
Unmetered Residential properties connected to the water and sewerage supply system but not serviced by a meter.	Each property is levied the water service charge for unmetered properties.	Water usage will be a deemed volume based on the previous metered period (approx. 365 days). If there is not a previous metered period zero kilolitres will be charged.	Each property is levied the sewerage service charge for unmetered properties.	Each property will be levied a deemed usage charge.	Each property is levied the stormwater drainage service charge based on the property category
Unmetered Non-Residential properties connected to the water and sewerage supply system but not	Each property is levied the water service charge for unmetered properties.	Water usage will be a deemed volume based on the previous metered period (approx. 365 days). If there is	Each property is levied the sewerage service charge for unmetered properties.	Sewer usage will be a deemed volume based on the water usage from the previous metered period (approx. 365	Each property is levied the stormwater drainage service charge based on the property category

Property Type	Water Service Charges	Water Usage Charges	Sewer Service Charges	Sewer Usage Charges	Stormwater Drainage Service Charges
serviced by a meter.		not a previous metered period zero kilolitres will be charged.		days). If there is not a previous metered period zero kilolitres will be charged.	
Metered Non-Ratable Residential property	No Charge	Each property will be levied for water passing through its meter.	No Charge	Each property will be levied a deemed usage charge.	No Charge
Metered Non-Ratable Non-Residential property	No Charge	Each property will be levied for water passing through its meter.	No Charge	Sewer usage is based on the water usage multiplied by the applicable discharge factor.	No Charge

* Harmonisation of Council's billing practices continues and may result in removing the current varying approaches. This will not impact the pricing outlined in this document.

Liquid Trade Waste Charges

Liquid trade waste is defined as all liquid waste other than sewage of a domestic nature. Liquid trade waste can be produced by business, commercial, and industrial activities, by community/public facilities, and by institutions such as hospitals, schools and correctional facilities.

Council provides liquid trade waste services on a commercial basis, with full cost recovery through fees and charges. Four categories of liquid trade waste have been established for liquid trade waste charging purposes (Category 1, Category 2, Category 3 and Category 5). These charging categories and the charging components are as follows:

Liquid Trade Waste Discharge Category	Application Fee	Annual Trade Waste Fee	Reinspection Fee	Liquid Trade Waste Usage charge per kiloliter (kL)	Excess Mass charges per kilogram (kg)	Non-compliant Excess Mass charges per kilogram (kg)
Category 1						
Category 1 liquid trade waste dischargers are those conducting an activity deemed by Council as requiring nil or minimal pre-treatment equipment and whose effluent is well defined and of a relatively low risk to the sewerage system. In addition, Category 1 includes dischargers requiring prescribed pre-treatment but with low impact on the sewerage system.	\$99.76	\$99.77	\$115.55	No charge	No charge	No charge
Category 2						
Category 2 liquid trade waste dischargers are those conducting an activity deemed by Council as requiring a prescribed type of liquid trade waste pre-treatment equipment and whose effluent is well characterised.	\$126.28	\$362.11	\$115.55	Compliant \$1.83 per kL Non-compliant \$15.63 per kL	No charge	No charge
Category 3						
Category 3 liquid trade waste dischargers are those conducting an activity which is of an industrial nature and/or which results in the discharge of large volumes (over 20 kL/d) of liquid trade waste to the sewerage system. Any Category 1 or Category 2 discharger whose volume exceeds 20 kL/d may be categorised as a Category 3 discharger.	\$2,274.52	Former Gosford LGA - \$1,399.70 Former Wyong LGA - \$1,399.70	\$115.55	No charge	Refer attached Schedule of Fees	Refer attached Schedule of Fees

Liquid Trade Waste Discharge Category	Application Fee	Annual Trade Waste Fee	Reinspection Fee	Liquid Trade Waste Usage charge per kiloliter (kL)	Excess Mass charges per kilogram (kg)	Non-compliant Excess Mass charges per kilogram (kg)
Category S						
Category S dischargers are those conducting an activity of transporting and/or discharging septic tank, chemical toilet waste, ship-to-shore pump out or pan content waste into the sewerage system. Council does not deal directly with residential customers under Category S.						
	Non-residential \$173.64 Includes one inspection	Non-residential \$157.86	\$115.55	Category S \$18.36 per kL Category S (Septic effluent unable to discharge onsite) \$1.83 per kL	No charge	Charged to private pumping stations only – in accordance with attached Schedule of Fees

The charges nominated by IPART determination are applied in accordance with the New South Wales Liquid Trade Waste Regulation Guidelines and Central Coast Council Liquid Trade Waste Policy. The trade waste charges apply in addition to sewer services charges.

The application fee recovers the cost of administration and technical services provided by Council in processing applications for approval to discharge liquid trade waste to the sewerage system. The purpose of the annual trade waste fee is to recover the cost incurred by Council for administration and the scheduled inspections each year to ensure a liquid trade waste discharger's ongoing compliance with the conditions of their approval. Where non-compliance with the conditions of an approval has been detected and the discharger is required to address these issues, Council will undertake re-inspections for a fee to confirm that remedial action has been satisfactorily implemented.

Volume-based trade waste usage charge is imposed to recover the cost of transporting and treating liquid trade waste in Council's sewage treatment plant and disposing the solid and liquid components appropriately. Excess mass charges will apply per kilogram of substances discharged in excess of the deemed concentration (listed in the Liquid Trade Waste Policy) in domestic sewage. Where a discharge quality fails to comply with the approved concentration limits of substances specified in Council's approval conditions or the acceptance criterion listed in the Liquid Trade Waste Policy, non-compliant excess mass charges may also apply in accordance with the formulas contained in Central Coast Council Liquid Trade Waste Policy.

The estimated total yield in 2021-2022 from trade waste charges is \$2,833,000.

Interest on Overdue Rates and Charges

In accordance with s. 566 of the *Local Government Act 1993* and s. 356 of the *Water Management Act 2000* Council charges interest on all rates and charges which remain unpaid after they become due and payable. Interest will be calculated on a daily basis using the simple interest method.

Council will apply the lower of the maximum interest rates applicable to either overdue rates and charges levied under the *Local Government Act 1993* or overdue charges levied under the *Water Management Act 2000*.

The due dates for payment of rates and charges levied under the *Local Government Act 1993* are as follows:

- If payment is made in a single instalment, the instalment is payable by 31 August 2021
- If payment is made by quarterly instalments, the instalments are payable by 31 August 2021, 30 November 2021, 28 February 2022 and 31 May 2022

The due date for payment of water, sewerage and drainage services charges and usage charges, is a minimum of 30 days after issue date.

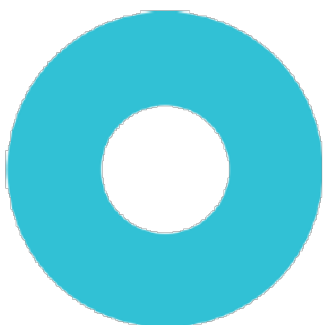
In accordance with s. 566(3) of the *Local Government Act 1993*, the Minister for Local Government has determined that the maximum rate of interest payable on overdue rates and charges levied under the *Local Government Act 1993* for the 2021-2022 rating year will be 6%.

The methodology used to calculate the interest rate is the Supreme Court methodology (the Reserve Bank cash rate plus 6%), rounded to the nearest half per cent. The current Reserve Bank cash rate of 0.10% has been effective since 4 Nov 2020.

In accordance with s. 356 of the *Water Management Act 2000*, the maximum rate of interest payable on overdue rates and charges levied under the *Water Management Act 2000* is the rate payable for the time being on an unpaid judgment of the Supreme Court.

- In respect of the period from 1 January to 30 June in any year – the rate that is 6% above the cash rate last published by the Reserve Bank of Australia before that period commenced
- In respect of the period from 1 July to 31 December in any year – the rate that is 6% above the cash rate last published by the Reserve Bank of Australia before that period commenced.

The current Reserve Bank cash rate of 0.10% has been effective since 4 Nov 2020 means that the maximum rate of interest payable on overdue rates and charges levied under the *Water Management Act 2000*, from 1 July 2021 will be 6.1%.



DEVELOPER CONTRIBUTIONS

How Developer Contributions are Levied

Development contributions (also known as local infrastructure contributions) are charged by Council when new development occurs. These contributions fund local infrastructure needed to support an increased number of residents in the area. This type of local infrastructure typically includes local roads, stormwater and drainage, shared pathways, parks, playspaces or other recreational areas, environmental land and community facilities.

Contributions may be in the form of cash payments, transfer or dedication of land (such as land for a new park), works in kind or the provision of public amenities or services not included in a contributions plan.

Developer contributions for water and sewerage services are levied under the *Water Management Act 2000* and in accordance with the methodology developed by the Independent Pricing and Regulatory Tribunal (IPART).

The various contributions are contained in Council's Development Servicing Plans which are available for inspection at Council's offices or via Council's website.

Other Developer Contributions are levied in accordance with s. 7.11 of the *Environmental Planning and Assessment Act 1979*. The various contribution rates are listed in the s. 7.11 plans available for inspection at Council's offices or via Council's website - <https://www.centralcoast.nsw.gov.au/plan-and-build/planning-controls-and-guidelines/development-contributions>.



WORKS ON PRIVATE LAND

Charges for Works on Private Land

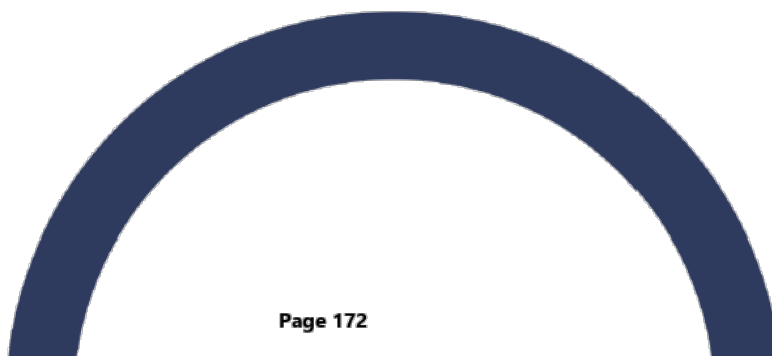
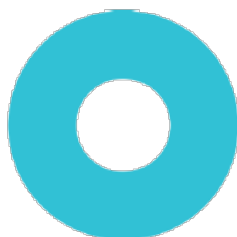
In accordance with s. 67(1) of the *Local Government Act 1993* Council may lawfully, by agreement with the owner or occupier of any private land, carry out any kind of work on that land.

The rates to be adopted by Council are set to recover the estimated cost to Council in providing the works on private land. The amounts to be charged for private works are set out in the attached Schedule of Fees in accordance with the type of works conducted by Council as indicated below:

- Septic and sewer connection inspections and applications
- Water service connections and applications
- Footpath reinstatement
- Construction – kerb, guttering and foot paving
- Vehicle crossings
- Concrete work – supervision, design, etc.
- Kerb and gutter – supervision, design, etc.
- Road reinstatement
- Road testing

For all other works a minimum charge for the use of Council labour, plant or materials on private land is charged equal to the actual cost (including overheads) plus 10%.

The Chief Executive Officer has the authority to set the fee for works to be undertaken by Council on private land, using Council labour, plant or materials, having regard to market forces in each instance, on condition that no such charge shall be less than the actual cost to Council (including overheads) plus 10%.



STATEMENT OF BORROWINGS

Proposed Borrowings for 2021-2022

It is Council policy to borrow to fund capital projects that have a life expectancy beyond the term for repayment of the loan in order to establish intergenerational equity if there is not sufficient working capital available. All loans are secured over the income of the Council.

In 2021-2022 Council does expect to require borrowings from external financial institutions for capital projects.

Council will continue to evaluate how it can utilise funds on hand, by way of internal loans, subject to restriction constraints as part of its annual review of funding requirements.



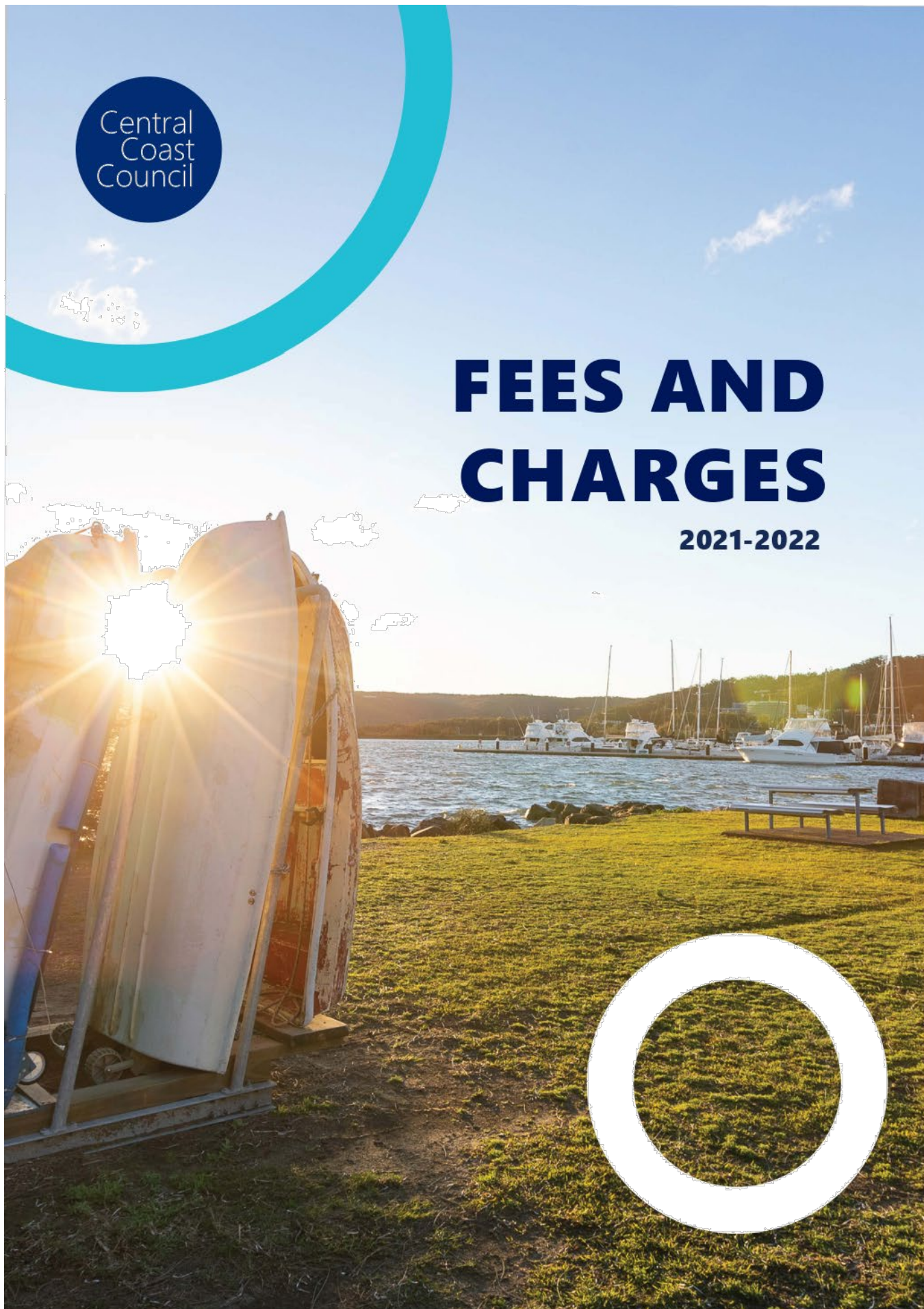


Operational Plan 2021-22

Central Coast Council

Address: 2 Hely Street / PO Box 20
Wyong NSW 2259
49 Mann Street / PO Box 21
Gosford NSW 2250

Phone: 1300 463 954
Email: ask@centralcoast.nsw.gov.au
Web: centralcoast.nsw.gov.au
ABN: 73 149 644 003



Fees and Charges

Fees and Charges for 2021-2022

In accordance with s. 608 of the *Local Government Act 1993* Council may charge and recover an approved fee for any service it provides other than a service provided, or proposed to be provided, on an annual basis for which it may make an annual charge under s. 501 of the *Local Government Act 1993*.

A list of the fees to be charged by Council for the 2021-2022 financial year is set out in the attached Schedule of Fees.

Each fee within the Schedule of Fees has been determined using one of five pricing policies (as per the table below). The pricing policy used as the basis for determining each fee within the Schedule is disclosed in the Schedule of Fees.

Categories of Pricing Policies in Respect of the Advertised Schedule of Fees

Code	Category Description
1	Price charged for this good/service is a statutory charge set by regulation.
2	Price charged for this good/service reflects benchmarked market price. Full cost of providing the goods/services including direct and corporate overheads and margin.
3	Price charged for this good/service reflects full costs to provide the goods/services. Full cost of providing the goods/services including direct and corporate overheads.
4	Price charged for this good/service reflects direct costs to provide the goods/services. Full cost of providing the goods/services including direct overheads.
5	The price of this good/service is set at a level to make a contribution towards the cost of providing the service. With the remainder of the costs being subsidised by Council in the provision of this service.

The fees shown in the Schedule of Fees are determined after allowing for the normal inflationary growth in the cost of providing these services. However, where the fee is based on the costs of providing the service, and those costs increased extraordinarily during the year, Council reserves the right to amend the fees to recover the cost increase.

Fees levied under Category 1 are not at the discretion of Council and are subject to amendment in accordance with changes to the applicable legislation. This includes any changes to the application of GST.

Some of Council's Fees and Charges have been calculated to pass through any applicable levies or taxes from NSW State Government (for example the EPA levy on certain waste types). The Fees and Charges for 2021-2022 have been updated based on the latest information available.

Other fees and charges are set externally by other levels of government or other State Government Departments. They are identified as Category 1 in the Fees and Charges schedule. Council cannot amend the amount of these legislated fees and charges and they are subject to statutory amendment throughout the year. If Category 1 fees and charges are amended after Council has adopted the 2021-2022 Fees and Charges the amended fees will not be subject to public advertisement as Council cannot determine the amount of the fee or charge and they will be applicable from the date advised by the government authority concerned.

The fees and charges for building certification services have been prepared on the basis that the total cost of providing the service have been identified, including on-costs and overheads, and that there is no subsidy from Councils general purpose revenue. Costing systems are in place to ensure the on-going accuracy of actual income and expenditure compared to budget.

The Chief Executive Officer has the authority to waive or amend fees and charges for reasonable grounds provided in writing.

Table Of Contents

Central Coast Council	3
1. ABANDONED AND SEIZED ITEM RELEASE	3
2. ACTIVE OPEN SPACE (Sports Facilities, Parks, Reserves and Beaches).....	3
3. AIRPORT – WARNERVALE	15
4. ANIMAL CONTROL AND LIFETIME REGISTRATION	17
5. BOOKINGS – HALLS, CENTRES, GALLERIES AND THEATRES.....	19
6. BOOKINGS – STADIUM AND PARKING	33
7. BOOKS AND CORPORATE PUBLICATIONS.....	35
8. CEMETERIES	35
9. CERTIFICATES	41
10. COMMUNITY EDUCATION AND LEARNING	43
11. DEVELOPMENT ASSESSMENT AND APPLICATIONS	45
12. ENVIRONMENT.....	64
13. HOLIDAY PARKS.....	65
14. INFORMATION MANAGEMENT AND REQUESTS	107
15. MAPPING – GIS DATA AND MAPS.....	109
16. LEGAL FEES.....	110
17. LEISURE AND LIFESTYLE (Leisure and Pools).....	112
18. LIBRARY SERVICES	123
19. LICENCES, PERMITS AND INSPECTIONS	124
20. MISCELLANEOUS.....	132
21. PRINTING, COPYING, SCANNING AND DESIGN	133
22. PROFESSIONAL STAFF COSTS	134
23. ROADS, TRANSPORT AND DRAINAGE.....	135
24. TOWN CENTRE MANAGEMENT AND TOURISM SERVICES	138
25. WASTE AND RECYCLING	141
26. WATER AND SEWERAGE	143

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Central Coast Council

1. ABANDONED AND SEIZED ITEM RELEASE

0001	Motor vehicle release fee	Per vehicle	4	\$360.00	\$0.00	\$360.00	-
0002	Release of impounded articles (excluding signs)	Per article	4	\$86.00	\$0.00	\$86.00	-
0003	Release of impounded advertising signs	Per sign	4	\$76.00	\$0.00	\$76.00	-
0004	Storage – if released (per day)	Per vehicle	4	\$27.00	\$0.00	\$27.00	-

2. ACTIVE OPEN SPACE (Sports Facilities, Parks, Reserves and Beaches)

Corporate Activities

0005	Activities conducted as a corporate/commercial venture	Per application	2	Price on application (inclusive of GST)			-
Fee to be determined by the Unit Manager Open Space and Recreation, based on a usage matrix, upon application. Clinics conducted through a seasonal sporting association will be charged the applicable daily hire rate.							

Events on Open Spaces (does not include weddings)

0006	Administrative fee – passive event (non refundable)	Per application	4	\$48.49	\$4.85	\$53.34	-
0007	Administrative fee – medium event (non refundable)	Per application	4	\$72.73	\$7.27	\$80.00	-
0008	Administrative fee – large – major events (non refundable)	Per application	4	\$96.93	\$9.69	\$106.62	-
0009	Non Profit Organisation/Charity Group – Full Day Event	Per day	2	\$99.33	\$9.93	\$109.26	-
0010	Non Profit Organisation/Charity Group – Half Day Event	Per half day (4 hours or less)	2	\$50.15	\$5.02	\$55.17	-

Wedding Booking

0011	Wedding Booking fee (non-refundable within 6 months of booking)	Per booking	2	\$138.41	\$13.84	\$152.25	-
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Special Events on Open Space Areas

An organised activity held on one or more of Council's Open Space Areas such as beach land, a reserve area or a sportsground

0012	Medium Events – Based on Special Event Matrix (listing available by request)	Per day	2	\$193.86	\$19.39	\$213.25	-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Special Events on Open Space Areas [continued]

0013	Large Events – Based on Special Event Matrix (listing available by request). Events over 5 consecutive days 30% discount, over 20 consecutive days 60% discount. Excludes circuses and carnivals	Per day	2	\$596.23	\$59.62	\$655.85	-
0014	Large Event Security Deposit	Per event	2	\$1,066.40	\$0.00	\$1,066.40	-
0015	Major Events – Based on Special Event Matrix (listing available by request). Events over 5 consecutive days 30% discount, over 20 consecutive days 60% discount.	Per day	2	\$1,046.97	\$104.70	\$1,151.67	-
0016	Major Event Security Deposit	Per event	2	\$2,132.77	\$0.00	\$2,132.77	-

Lighting Only

0017	Not for profit use of floodlights	Per hour per facility	5	\$18.91	\$1.89	\$20.80	-
0018	Commercial use of floodlights – greater than 4 hours	Per hour per facility	3	\$28.36	\$2.84	\$31.20	-
0019	Tennis court or batting cage floodlights	Per hour per facility	3	\$9.50	\$0.95	\$10.45	-

Fireworks Display

0020	Fireworks display fee	Per display	2	Price determined on application by Unit Manager (excluding GST)		-
PROHIBITED in Natural Reserves, Sporting Fields and Public Parks/Reserves. Copy of licence required, fireworks display fee is to be added to relevant Special Event Fee (Reserves, Parks and Beaches)						

Concerts

0021	Commercial (entry fee charged)	Per concert	2	Price determined on application by Unit Manager (inclusive of GST)		-
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State or National Titles and Special Cup Events

0022	State/National titles and special cup games	Per event	2	Price determined on application by Unit Manager (inclusive of GST)		-
All state/national titles and special cup games where admission is charged, the hire fee is to be determined by Unit Manager. Please note: seasonal allocation and fees are for competition and training purposes only.						

Circuses and Carnivals

0023	Daily Fee	Per day	2	\$225.18	\$22.52	\$247.70	-
0024	Security Deposit	Per event	2	\$6,242.25	\$0.00	\$6,242.25	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Licence to use open space – fitness

Hire and Drive Operators

0025	Temporary Licence – Avoca Lagoon, Gosford Waterfront	Per location up to 12 months	2	\$4,265.55	\$426.55	\$4,692.10	-
0026	Temporary Licence – Terrigal Lagoon	Per location up to 12 months	2	\$3,427.55	\$342.75	\$3,770.30	-

Temporary Licensing of a Trade or Business on Open Space Areas

0027	Application Fee – an application fee will be charged per licence	Per application	2	\$87.40	\$0.00	\$87.40	-
0028	Transfer Fee – a transfer fee will be charged per licence to the Licensee in the event of a sale of the business	Per transfer	2	\$247.60	\$0.00	\$247.60	-
0029	Licence Fee	Per site	2	Price on application (excludes GST)			-

Surf School Operators

Category 1 is defined as a high priority location

Category 2 is defined as a low priority location

0030	Category 1 – Temporary Licence	Per location up to 12 months	2	\$1,898.15	\$0.00	\$1,898.15	-
0031	Category 2 – Temporary Licence	Per location up to 12 months	2	\$1,333.00	\$0.00	\$1,333.00	-

Elite Surf School Operators

A maximum of five (5) clients per session and only two (2) sessions per day from each elite surf coaching school is permitted

0032	Temporary Licence	Per location up to 12 months	2	\$3,412.43	\$0.00	\$3,412.43	-
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Stand Up Paddleboard (SUP) Operators

Category 1 is defined as a high priority location

Category 2 is defined as a low priority location

0033	Category 1 – Temporary Licence	Per location up to 12 months	2	\$1,898.15	\$0.00	\$1,898.15	-
0034	Category 2 – Temporary Licence	Per location up to 12 months	2	\$1,333.00	\$0.00	\$1,333.00	-

Fee No.	Fee and Charge	Unit Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Personal Trainers, Fitness Groups and Boot Camps

A combination of Category 1 and Category 2 sites will be subject to the Category 1 multiple site fee. Multiple location licences allow for up to 3 locations only. Seasonal licences are allocated for Summer period only from October to March each year

Personal Trainers – Small Group (1 to 9)

Category 1 is defined as a high priority location

Category 2 is defined as a low priority location

Category 1

0035	Single Location – Seasonal Temporary Licence	Per licence up to 6 months	2	\$523.50	\$52.35	\$575.85	-
0036	Single Location – Temporary Licence	Per licence up to 12 months	2	\$698.00	\$69.80	\$767.80	-
0037	Multiple Location – Seasonal Temporary Licence	Per licence up to 6 months	2	\$824.04	\$82.40	\$906.44	-
0038	Multiple Location – Temporary Licence	Per licence up to 12 months	2	\$1,095.23	\$109.52	\$1,204.75	-

Category 2

0039	Single Location – Seasonal Temporary Licence	Per licence up to 6 months	2	\$349.02	\$34.90	\$383.92	-
0040	Single Location – Temporary Licence	Per licence up to 12 months	2	\$524.43	\$52.44	\$576.87	-
0041	Multiple Location – Seasonal Temporary Licence	Per licence up to 6 months	2	\$547.64	\$54.76	\$602.40	-
0042	Multiple Location – Temporary Licence	Per licence up to 12 months	2	\$808.68	\$80.87	\$889.55	-

Personal Trainers – Large Group (10 to 18)

Category 1 is defined as a high priority location

Category 2 is defined as a low priority location

Category 1

0043	Single Location – Seasonal Temporary Licence	Per licence up to 6 months	2	\$1,047.00	\$104.70	\$1,151.70	-
0044	Single Location – Temporary Licence	Per licence up to 12 months	2	\$1,397.91	\$139.79	\$1,537.70	-

continued on next page ...

Page 6 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Category 1 [continued]

0045	Multiple Location – Seasonal Temporary Licence	Per licence up to 6 months	2	\$1,638.36	\$163.84	\$1,802.20	-
0046	Multiple Location – Temporary Licence	Per licence up to 12 months	2	\$2,186.14	\$218.61	\$2,404.75	-

Category 2

0047	Single Location – Seasonal Temporary Licence	Per licence up to 6 months	2	\$785.23	\$78.52	\$863.75	-
0048	Single Location – Temporary Licence	Per licence up to 12 months	2	\$1,047.00	\$104.70	\$1,151.70	-
0049	Multiple Location – Seasonal Temporary Licence	Per licence up to 6 months	2	\$1,202.14	\$120.21	\$1,322.35	-
0050	Multiple Location – Temporary Licence	Per licence up to 12 months	2	\$1,638.36	\$163.84	\$1,802.20	-

Corporate Group Training/Coaching and Clinics

0051	Temporary Licence	Per licence	3	Price on application (inclusive of GST)		-
Fee to be charged per activity and determined by Unit Manager Open Space and Recreation upon application based on location, participants and length of activity						

Licence to use open space – beach access

0052	Administration fee (non-refundable)	Per year per application	3	\$87.39	\$0.00	\$87.39	-
0053	Commercial fisherman beach access fee	Per beach per year	2	\$463.90	\$0.00	\$463.90	-
0054	Beach access key bond	Per beach	3	\$319.93	\$0.00	\$319.93	-

Advertising Signage

0055	Apex Park – Wyong display banner exhibition fee	Per sign	2	\$644.68	\$64.47	\$709.15	-
0056	Other sites	Per sign	5	Price on application (inclusive of GST)		-	

Community Sport Hire – Oval/Field Hire

Level 1 – Highest quality of facilities available – assessed on amenities, drainage, irrigation and sports field quality.

Level 2 – Medium quality of facilities available.

Level 3 – Lowest quality of facilities available.

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Community Sport Hire – Oval/Field Hire [continued]

Junior Competition and training fees are provided at a 50% reduced rate. Training without lighting and low impact activity is free of charge (Council determination)

Sporting Groups Field Hire

0057	Daily Field hire – Level 1 (as per field Categorisation sheet)	Per day per field	5	\$65.09	\$6.51	\$71.60	-
0058	Daily Field hire – Level 2 (as per field Categorisation sheet)	Per day per field	5	\$60.14	\$6.01	\$66.15	-
0059	Daily Field hire – Level 3 – Seasonal Users (as per field Categorisation sheet)	Per day per field	5	\$41.00	\$4.10	\$45.10	-
0060	Daily Field hire – Woy Woy Oval (Seasonal Users)	Per day per field	5	\$135.02	\$13.50	\$148.52	-
0061	Daily Casual Field hire – Level 1 (as per field Categorisation sheet)	Per day per field	5	\$130.11	\$13.01	\$143.12	-
0062	Daily Casual Field hire – Level 2 (as per field Categorisation sheet)	Per day per field	5	\$120.36	\$12.04	\$132.40	-
0063	Daily Casual Field hire – Level 3 (as per field Categorisation sheet)	Per day per field	5	\$81.98	\$8.20	\$90.18	-
0064	Daily Casual Field hire – Woy Woy Oval	Per day per field	5	\$271.00	\$27.10	\$298.10	-
0065	Nightly Casual Field hire – with lights	Per night per field	5	\$120.36	\$12.04	\$132.40	-

Seasonal and Daily Field Hire

Seasonal charge. Gives user group use of the space for the season (excluding final series). A field is designated as a soccer, rugby/league field, AFL ground, cricket field baseball/softball field and 2/3 Oz tag/Touch football/5 a side soccer fields.

0066	Daily Seasonal field hire – Level 1 (includes lighting for night competitions)	Per day per field	5	\$1,301.27	\$130.13	\$1,431.40	-
As per field Categorisation sheet. 50% discount applies if field shared between 2 user groups on the same day.							
0067	Daily Seasonal field hire – Level 2 (includes lighting for night competitions)	Per day per field	5	\$1,203.45	\$120.35	\$1,323.80	-
As per field Categorisation sheet. 50% discount applies if field shared between 2 user groups on the same day.							
0068	Daily Seasonal field hire – Level 3 (includes lighting for night competitions)	Per day per field	5	\$819.82	\$81.98	\$901.80	-
0069	Daily Seasonal field hire – Woy Woy Oval	Per day per field	5	\$2,700.41	\$270.04	\$2,970.45	-
50% discount applies if field shared between 2 user groups on the same day							

Sporting Group field hire including lighting

0070	Nightly Field hire – All fields	Per night per field	5	\$60.14	\$6.01	\$66.15	-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Seasonal field hire including lighting

0071	Nightly Seasonal field hire – All fields	Per night per field	5	\$1,203.45	\$120.35	\$1,323.80	-
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Sporting Group Field hire excluding lighting

0072	Nightly Field hire – All fields	Per night per field	5	\$30.07	\$3.01	\$33.08	-
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Seasonal field hire excluding lighting

0073	Nightly Seasonal field hire – All fields	Per night per field	5	\$601.73	\$60.17	\$661.90	-
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School usage – ground only

Free school usage includes weekly sport, PDHPE lessons, knockout competitions and finals (local only), trials for regional teams and team training where there is no requirement for amenities. All sports fields must be booked in advance. All other school bookings will be subject to the community sport hire charges for the level of sports field selected. Guidelines are available for further clarification.

0074	School Carnival	Per field per day	5	\$130.14	\$13.01	\$143.15	-
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Sundries

0075	Special mowing requests	Per request	4	\$271.00	\$27.10	\$298.10	-
0076	Sports field/amenities cleaning fee	Per hour	4	\$71.41	\$7.14	\$78.55	-
0077	Line marking (set up and paint) – excluding athletics	Per field	4	\$412.91	\$41.29	\$454.20	-
0078	Line marking (paint only) – excluding athletics	Per field	4	\$205.45	\$20.55	\$226.00	-
0079	Line marking (paint only) – Athletics	Per field	4	Price on application (inclusive of GST)		-	

Fines

Charged for all unauthorised use of parks, reserves or sports fields including but not limited to out of season use, usage of closed grounds (wet weather or maintenance), or use without booking, licence or permission

0080	Fines – 1st offence	Per offence	4	\$525.00	\$0.00	\$525.00	-
0081	Fines – 2nd offence	Per offence	4	\$1,050.00	\$0.00	\$1,050.00	-
0082	Fines – 3rd offence	Per offence	4	\$1,785.00	\$0.00	\$1,785.00	-

Community Sport Hire – courts

0083	Casual day fee – Small complexes	Per day	5	\$36.18	\$3.62	\$39.80	-
0084	Casual day fee – Large netball complexes (greater than 10 courts)	Per day	5	\$150.68	\$15.07	\$165.75	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Community Sport Hire – courts [continued]

0085	Seasonal day fee – All complexes per court per day. All courts must be booked at once.	Per season per court per day	5	\$83.18	\$8.32	\$91.50	-
0086	Night fee – Baker Park and Adcock Park complex per hour including lighting	Per hour	5	\$30.07	\$3.01	\$33.08	-
0087	Night fee – Lemongrove complex per hour including lighting	Per hour	5	\$25.91	\$2.59	\$28.50	-
0088	Night fee – Other complexes per night including lighting (Fees cover the period from 4pm to 9.30pm)	Per night	5	\$36.18	\$3.62	\$39.80	-
0089	Seasonal night fee – Large complexes including lighting	Per season per complex per night	5	\$89.16	\$8.92	\$98.08	-
0090	Seasonal night fee – Other complexes – per complex per season per night including lighting (Fees cover the period from 4pm to 9.30pm)	Per season per complex per night	5	\$601.73	\$60.17	\$661.90	-
0091	Batting Cage Hire (baseball) including floodlights	Per season per complex per night	5	\$616.77	\$61.68	\$678.45	-

Events/Functions

0092	Commercial event fee on sports field	Per day per field	3	Price determined on application by Unit Manager (inclusive of GST)			-
0093	Event pre-function: non-scheduled foreshore cleaning request	Per request	4	\$278.77	\$27.88	\$306.65	-
0094	Event pre-function: non-scheduled reserves and parks mowing request	Per request	4	\$278.77	\$27.88	\$306.65	-
0095	Event/function clean up fee	Per event or function	3	At cost (inclusive of GST)			-

Electrical Inspections (associated with events/functions)

0096	Electrical inspection fee – commercial	Per inspection	2	\$370.07	\$37.01	\$407.08	-
0097	Electrical inspection fee – not for profit	Per inspection	4	\$185.05	\$18.50	\$203.55	-

Key bonds

0098	Key bond – per facility	Per facility	4	\$315.00	\$0.00	\$315.00	-
0099	Key bond – for associations	Per association	4	\$2,100.00	\$0.00	\$2,100.00	-
0100	School key bond – one set (term use)	Per facility	4	\$31.50	\$0.00	\$31.50	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Central Coast Regional Sporting Complex

NOTE: Major Sporting Events.

Events of National, State or Regional significance will take priority over local bookings. Sports grounds hire fees and charges for National, State and Regional significant events may be reduced or waived by negotiation with the Unit Manager (Open Space and Recreation). Event setup costs for non-sporting events (for example extra mowing, field / equipment preparations, line marking) are applicable and are negotiable with the Unit Manager (Open Space and Recreation).

0101	Event Cancellation Fee (within 4 weeks of event)	Per event	5	100% of quoted fees (inclusive of GST)			
0102	Event Cancellation Fee (within 8 weeks of event)	Per event	5	50% of quoted fees (inclusive of GST)			
0103	Late Application Fee – small and not for profit events	Per event	4	\$32.48	\$0.00	\$32.48	
When application is received within 8 weeks of event date (non refundable)							
0104	Late Application Fee – medium, large and major events	Per event	4	\$87.29	\$0.00	\$87.29	
Per event when application is received within 8 weeks of event date (non refundable)							
0105	Administration Fee	Per event	4	\$80.18	\$8.02	\$88.20	-

Field Hire – Fields 1, 2, 3, 4, 5, 6, 7 and 8 (per field)

0106	Full Day (up to 8 hours*)	Per day	5	\$172.20	\$17.22	\$189.42	-
0107	Half Day (up to 4 hours)	Per half day	5	\$129.15	\$12.92	\$142.07	-
0108	Weekly (5 days maximum of 40 hours*)	Per week	5	\$731.86	\$73.19	\$805.05	-
0109	* Per hour thereafter (only available on Full Day or Weekly)	Per hour	5	\$21.53	\$2.15	\$23.68	-

Oval Hire – Ovals 12, 34 and 67 (per oval) (excluding Turf Cricket Pitch)

0110	Full Day (up to 8 hours*)	Per day	5	\$189.43	\$18.94	\$208.37	-
0111	Half Day (up to 4 hours)	Per half day	5	\$142.09	\$14.21	\$156.30	-
0112	Weekly (5 days maximum of 40 hours*)	Per week	5	\$805.07	\$80.51	\$885.58	-
0113	* Per hour thereafter (only available on Full Day or Weekly)	Per hour	5	\$23.68	\$2.37	\$26.05	-

Oval Hire – Ovals 12, 34 and 67 (per oval) (including Turf Cricket Pitch)

0114	Full Day (up to 8 hours*)	Per day	5	\$212.57	\$21.26	\$233.83	-
0115	Half Day Hire (up to 4 hours)	Per half day	5	\$163.41	\$16.34	\$179.75	-
0116	Second consecutive day (up to 8 hours*)	Per day	5	\$147.95	\$14.80	\$162.75	-
0117	Weekly (5 days maximum of 40 hours*)	Per week	5	\$903.38	\$90.34	\$993.72	-
0118	* Per hour thereafter (only available on Full Day or Weekly)	Per hour	5	\$23.68	\$2.37	\$26.05	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Premier Oval Hire – Field 9 (excluding Turf Cricket Pitch)

0119	Full Day (up to 8 hours*)	Per day	5	\$254.38	\$25.44	\$279.82	-
0120	Second consecutive day (up to 8 hours*)	Per day	5	\$190.91	\$19.09	\$210.00	-
0121	Weekly (5 days maximum of 40 hours*)	Per week	5	\$1,081.12	\$108.11	\$1,189.23	-
0122	* Per hour thereafter (only available on Full Day or Weekly)	Per hour	5	\$31.77	\$3.18	\$34.95	-

Premier Oval Hire – Field 9 (including Turf Cricket Pitch)

0123	Full Day (up to 8 hours*)	Per day	5	\$305.45	\$30.55	\$336.00	-
0124	Half Day Hire (up to 4 hours)	Per half day	5	\$234.82	\$23.48	\$258.30	-
0125	Second consecutive day (up to 8 hours*)	Per day	5	\$205.23	\$20.52	\$225.75	-
0126	Weekly (5 days maximum of 40 hours*)	Per week	5	\$1,298.18	\$129.82	\$1,428.00	-

Cricket Practice Nets

0127	Cricket Practice Nets Fee	Per net per hour	5	\$16.61	\$1.66	\$18.27	-
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Central Park Area Hire

0128	Full Day (up to 8 hours*)	Per day	5	\$58.71	\$5.87	\$64.58	-
0129	Half Day (up to 4 hours)	Per half day	5	\$41.05	\$4.10	\$45.15	-
0130	Weekly (5 days maximum of 40 hours*)	Per week	5	\$249.52	\$24.95	\$274.47	-
0131	* Per hour thereafter (only available on Full Day or Weekly)	Per hour	5	\$7.36	\$0.74	\$8.10	-

Canteen/Kiosk Hire/Boulevard

0132	Use of Boulevard	Per site per day	5	Price on application to be determined by Unit Manager (inclusive of GST)			-
0133	Full Day (up to 8 hours*)	Per day	5	\$97.84	\$9.78	\$107.62	-
0134	Half Day (up to 4 hours)	Per half day	5	\$48.91	\$4.89	\$53.80	-
0135	Weekly (5 days maximum of 40 hours*)	Per week	5	\$415.80	\$41.58	\$457.38	-
0136	* Per hour thereafter (only available on Full Day or Weekly)	Per hour	5	\$12.23	\$1.22	\$13.45	-
0137	Mobile Kiosk – Site with Power and Water only	Per site per day	5	\$24.43	\$2.44	\$26.87	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Field Lighting (Up to 4 hour block)

0138	Lighting (200 lux)	Per block per field	5	\$117.41	\$11.74	\$129.15	-
0139	Lighting (100 lux)	Per block per two fields or one oval	5	\$102.75	\$10.28	\$113.03	-

Non Standard Line Marking and/or Post Installation

Price on application to be determined by Manager Open Space and Recreation and will reflect cost recovery

0140	Line Marking and/or Post Installation Fee	Per field or oval	3	At cost (inclusive of GST)		-
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Commercial or Community Event

Price on application to be determined by existing Special Event Fees Matrix

0141	Commercial Event	Per event	3	At cost (inclusive of GST)		-
0142	Community Event	Per event	3	At cost (inclusive of GST)		-

Other Charges (Full Cost Recovery)

0143	Excessive waste removal or clean up required	Per site	3	At cost (inclusive of GST)		-
0144	Electrical Inspection – for example tagging	Per event	3	At cost (inclusive of GST)		-
0145	Key or Padlock loss or damage	Per item	3	At cost (inclusive of GST)		-
0146	Excessive Amenities Cleaning	Per event	3	At cost (inclusive of GST)		-
0147	Ground, Equipment or Facility Loss/Damage from negligence	Per event	3	At cost (inclusive of GST)		-

Other Fees

0148	Licence to use Flood Model Dataset (not including costs for spatial data, GIS staff time or storage device; requires data sharing agreement)	Per individual dataset	3	\$1,000.00	\$0.00	\$1,000.00	-
Licence fee applies to each individual flood model dataset, and provides the purchaser rights to use for a single project (for example: a Planning Proposal or Development Application). Each separate project requires a new licence fee to be paid.							
0149	Access to Council Managed Land – Administration, Fitting and Retrieval of Lock (all inclusive, applicable bonds still apply)	Per lock	4	\$650.00	\$0.00	\$650.00	-
This charge typically applicable to existing clear and accessible areas (For example: management trails, fire trails, fire breaks, reserve access easements). Long Term Reserve Access (applications considered on merit, long term access applies for periods exceeding one week).							

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Other Fees [continued]

0150	Access to Council Managed Land – Additional Lock	Per lock	4	\$90.91	\$9.09	\$100.00	-
This charge typically applicable to existing clear and accessible areas (For example: management trails, fire trails, fire breaks, reserve access easements). Long Term Reserve Access (applications considered on merit, long term access applies for periods exceeding one week).							
0151	Application/Administration fee for access permit to Council Managed Land for the purpose of surveying or constructing a boundary fence, or to install nest boxes or salvaged hollows or logs for specialist investigations and reports (for example: associated with proposed developments)	Per application	5	\$85.31	\$0.00	\$85.31	-
Applications considered on merit, conditions may apply, bond may apply based on foreseeable cost of potential damage that may be incurred, additional fees may apply for specialist investigations and reports							
0152	Fee for Council staff to undertake site inductions and inspections associated with an access permit/permit application to Council Managed Land for the purpose of surveying or constructing a boundary fence, or to install nest boxes or salvaged hollows or logs and for specialist investigations and reports (for example: associated with proposed developments)	Per hour or part thereof	2	\$160.00	\$16.00	\$176.00	-
Applications considered on merit, conditions may apply, bond may apply based on foreseeable cost of potential damage that may be incurred, specialist investigations and reports will include ecological investigations							
0153	Beach cleaning up to 2 hours	Minimum 2 hours	3	\$295.45	\$29.55	\$325.00	-
Beach cleaning by Council crews for up to 2 hours. Applied for private beach cleaning requests above and beyond Council's scheduled beach cleaning program. Typically for commercial film shoots and sporting events coordinated by external bodies.							
0154	Additional Beach cleaning greater than 2 hours	Per hour >2 hours	3	\$159.09	\$15.91	\$175.00	-
Additional beach cleaning by Council crews greater than 2 hours. Applied for private beach cleaning requests above and beyond Council's scheduled beach cleaning program. Typically for commercial film shoots and sporting events coordinated by external bodies.							
0155	Purchase of Council Nursery plants by approved purchasers or contractors	Per item	5	Price provided to approved applicant based on the current Nursery price list (inclusive of GST)		-	-

Adcock Park

Amenities Meeting Rooms

Community/Not for Profit Rates

0157	Large Meeting Room Hire	Per hour	5	\$45.45	\$4.55	\$50.00	-
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Page 14 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Community/Not for Profit Rates [continued]

0156	Small Meeting Room Hire	Per hour	5	\$16.36	\$1.64	\$18.00	
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Bonds

0158	Large Meeting Room Bond	Per event	5	\$500.00	\$0.00	\$500.00	
0159	Small Meeting Room Bond	Per event	5	\$250.00	\$0.00	\$250.00	

Cleaning Fees

0160	Cleaning Fee – charged if room left unclean	Per event	5	\$136.36	\$13.64	\$150.00	
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3. AIRPORT – WARNERVALE

The following organisation is exempt from airport usage fees at Warnervale Airport – Angel Flight

Airport Usage Fees

Usage is defined as a Landing (LA), Touch and go (TG) or Stop and go (SG) – Based on MTOW (Certified Maximum Take-off Weight). Annual usage fees paid in lieu of Airport Usage fees.

Commercial Warnervale based Aircraft being used as part of a business

Paid in lieu of landing fees

0161	Up to 700 kgs (certified maximum take-off weight) MTOW (per serviceable aircraft)	Per year (pro rata)	5	\$553.63	\$55.36	\$608.99	-
0162	701 kgs to 2,000 kgs (certified maximum take-off weight) MTOW (per serviceable aircraft)	Per year (pro rata)	5	\$3,229.55	\$322.96	\$3,552.51	-
0163	2,001 kgs to 3,000 kgs (certified maximum take-off weight) MTOW (per serviceable aircraft)	Per year (pro rata)	5	\$3,821.02	\$382.10	\$4,203.12	-
0164	Over 3,001 kgs (certified maximum take-off weight) MTOW (per serviceable aircraft)	Per year (pro rata)	5	\$4,681.92	\$468.19	\$5,150.11	-

Local Warnervale Based Aircraft NOT being used as part of a business

Resident rate (1 airport usage charge per 20 minute block for circuit operations, otherwise per landing)

0165	Up to 700 kgs (certified maximum take-off weight) MTOW	Per 20 minute block for circuits otherwise per landing	5	\$8.18	\$0.82	\$9.00	-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Local Warnervale Based Aircraft NOT being used as part of a business [continued]

0166	701 kgs to 2,000 kgs (certified maximum take-off weight) MTOW	Per 20 minute block for circuits otherwise per landing – per tonne pro rata	5	\$15.32	\$1.53	\$16.85	-
0167	2,001 kgs to 3,000 kgs (certified maximum take-off weight) MTOW	Per 20 minute block for circuits otherwise per landing – per tonne pro rata	5	\$17.90	\$1.79	\$19.69	-
0168	Over 3,001 kgs (certified maximum take-off weight) MTOW	Per 20 minute block for circuits otherwise per landing – per tonne pro rata	5	\$21.87	\$2.19	\$24.06	-

Itinerant aircraft – Airport Usage Fees

Usage is defined as a Landing (LA), Touch and go (TG) or Stop and go (SG) – Based on MTOW (Certified Maximum Take-off Weight)

0169	Up to 700 kgs (certified maximum take-off weight) MTOW	Per landing	5	\$8.18	\$0.82	\$9.00	-
0170	701 kgs to 2,000 kgs (certified maximum take-off weight) MTOW	Per landing/per tonne (pro rata)	5	\$15.32	\$1.53	\$16.85	-
0171	2,001 kgs to 3,000 kgs (certified maximum take-off weight) MTOW	Per landing/per tonne (pro rata)	5	\$17.90	\$1.79	\$19.69	-
0172	Over 3,001 kgs (certified maximum take-off weight) MTOW	Per landing/per tonne (pro rata)	5	\$21.87	\$2.19	\$24.06	-

Adventure Sports

For example parachute jumping, ballooning

0173	Airport usage fees	Per tonne (pro rata)	5	\$21.87	\$2.19	\$24.06	-
Airport usage is defined as "a landing, touch and go, stop and go at the airport". Based on certified maximum take-off weight (MTOW).							
0174	Passenger fee (including instructor)	Per person	5	\$17.58	\$1.76	\$19.34	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Other Fees

0175	Daily Aircraft parking and tie down fee – On council land	Per day or part thereof	5	\$6.00	\$0.60	\$6.60	-
0176	Yearly Aircraft parking and tie down fee – On council land	Per year (pro rata – minimum 1 month)	5	\$1,748.57	\$174.86	\$1,923.43	-
0177	Application fee to Council for any use/activity – On council land	Per application	5	\$544.41	\$54.44	\$598.85	-
0178	Airport or runway closure	Per day or part thereof	5	\$5,536.36	\$553.64	\$6,090.00	-
0179	Refuelling on council land	Per refuel	5	\$110.73	\$11.07	\$121.80	-
0180	Signage at Airport	Per square metre per year	5	\$539.80	\$53.98	\$593.78	-
Advertising space per square metre (or part thereof) with a minimum of one square metre. The cost of the design, manufacture and erection of the sign is at the advertiser's cost and must be approved by Council.							
0181	Airport fees with organisations may be determined through contract negotiations	Per negotiation	3	By contract negotiation (inclusive of GST)			-
0182	Dedication of land from developers administration fee	Per dedication	4	\$585.66	\$0.00	\$585.66	-

4. ANIMAL CONTROL AND LIFETIME REGISTRATION

The Chief Executive Officer has delegated authority to amend statutory fees for changes to applicable legislation

Lifetime registration fee

0183	Pensioner concession – desexed dog (by relevant age)	Per animal	1	\$26.00	\$0.00	\$26.00	Director-General OLG Companion Animals
0184	Pensioner concession – desexed or not desexed cat	Per animal	1	\$26.00	\$0.00	\$26.00	Director-General OLG Companion Animals
0185	Desexed dog (by relevant age)	Per animal	1	\$60.00	\$0.00	\$60.00	Director-General OLG Companion Animals
0186	Desexed cat	Per animal	1	\$50.00	\$0.00	\$50.00	Director-General OLG Companion Animals
0187	Additional fee payable for a dog that has not been desexed by the relevant desexing age, and is not kept by a recognised breeder for breeding purposes	Per animal	1	\$156 + applicable registration fees (excludes GST)			Director-General OLG Companion Animals

continued on next page ...

Page 17 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Lifetime registration fee [continued]

0188	Dog Breeder (recognised) concession	Per animal	1	\$60.00	\$0.00	\$60.00	Director-General OLG Companion Animals
0189	Cat Breeder (recognised) concession	Per animal	1	\$50.00	\$0.00	\$50.00	Director-General OLG Companion Animals
0190	Not Desexed dog (written notification from a vet advising the dog should not be desexed)	Per animal	1	\$60.00	\$0.00	\$60.00	Director-General OLG Companion Animals
0191	Not Desexed cat (written notification from a vet advising the cat should not be desexed)	Per animal	1	\$50.00	\$0.00	\$50.00	Director-General OLG Companion Animals
0192	Pound/Shelter dog (desexed)	Per animal	1	\$30.00	\$0.00	\$30.00	Director-General OLG Companion Animals
0193	Pound/Shelter cat (desexed)	Per animal	1	\$25.00	\$0.00	\$25.00	Director-General OLG Companion Animals
0194	Trained seeing eye or hearing dogs	Per animal	1			No charge	-
0195	Late Fee if registration fee has not been paid 28 days after the date on which the animal is required to be registered	Per animal	1	\$17.00	\$0.00	\$17.00	Director-General OLG Companion Animals
0196	Annual Permit for owners of cats not desexed by four months of age (in addition to the one-off lifetime pet registration fee)	Per animal per year	1	\$80 each year + one-off lifetime pet registration fee (excludes GST)			Director-General OLG Companion Animals
0197	Annual Permit for owners of dogs of a restricted breed or declared to be dangerous (in addition to the one-off lifetime pet registration fee). This applies to dogs that are already registered.	Per animal per year	1	\$195 each year + one-off lifetime pet registration fee (excludes GST)			Director-General OLG Companion Animals

Seizure release fee for registered dogs/cats

0198	Same day	Per animal	5	\$43.00	\$0.00	\$43.00	-
0199	1 to 3 nights	Per animal	5	\$79.00	\$0.00	\$79.00	-
0200	4 to 8 nights	Per animal	5	\$209.00	\$0.00	\$209.00	-
0201	9 to 14 nights	Per animal	5	\$256.00	\$0.00	\$256.00	-

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Page 18 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Seizure release fee for registered dogs/cats [continued]

0202	Veterinary care	Per animal	4		By quote (excludes GST)		-
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Impounding – other animals

0203	Animal holding and release	Per animal per day	5	\$54.00	\$0.00	\$54.00	-
0204	Daily sustenance (second and subsequent days)	Per animal per day	3	\$52.00	\$0.00	\$52.00	-
0205	Veterinary care	Per animal	2		By quote (excludes GST)		-
0206	Advertising/notification – for auction only	Per animal	4	\$134.00	\$0.00	\$134.00	-
0207	Animal collection and transportation fee (to impound holding facility)	Per kilometre	3	\$17.00	\$0.00	\$17.00	-

Sundry services

0208	Dangerous dog enclosure compliance certificate	Per inspection	1	\$150.00	\$0.00	\$150.00	-
0209	Processing of identification/microchipping forms and all relevant paperwork for the Companion Animals Register (C.A.R.) for organisations that have access to and can complete data entry on the C.A.R	Per form	5	\$12.00	\$0.00	\$12.00	-

5. BOOKINGS – HALLS, CENTRES, GALLERIES AND THEATRES

Erina Centre

Business/Private Rates

0210	Art Space 1, Meeting Space 2 and 3 – Regular Hire rates	Per hour	4	\$23.64	\$2.36	\$26.00	
0211	Erina Room 1	Per hour	4	\$35.45	\$3.55	\$39.00	-
0212	Erina Room 2	Per hour	4	\$35.45	\$3.55	\$39.00	-
0213	Erina Rooms – 1 and 2	Per hour	4	\$60.00	\$6.00	\$66.00	-
0214	Cancellation Fee – cancellations may incur hirer paying full price of room if not advised prior to booking	Per booking	4	Up to a maximum of \$66.00 (inclusive of GST)			-
0215	Clean up fee – charged if hall/room left uncleaned	Per hire	4	\$45.45	\$4.55	\$50.00	-
0216	Foyer Gallery Space (includes promotion and exhibition support)	Per 2 week hire	4	\$727.27	\$72.73	\$800.00	-
0217	Foyer Gallery Space (includes promotion and exhibition support)	Per 3 week hire	4	\$909.09	\$90.91	\$1,000.00	-

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Page 19 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Business/Private Rates [continued]

0218	Foyer Gallery Space (includes promotion and exhibition support)	Per 4 week hire	4	\$1,090.91	\$109.09	\$1,200.00	-
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Community/Not For Profit Rates

0219	Erina Rooms – 1 and 2	Per hour	4	\$50.00	\$5.00	\$55.00	-
0220	Erina Room 1	Per hour	4	\$30.00	\$3.00	\$33.00	-
0221	Erina Room 2	Per hour	4	\$30.00	\$3.00	\$33.00	-
0222	Foyer Gallery Space (includes promotion and exhibition support)	Per 2 week hire	4	\$272.73	\$27.27	\$300.00	-
0223	Foyer Gallery Space (includes promotion and exhibition support)	Per 3 week hire	4	\$363.64	\$36.36	\$400.00	-
0224	Foyer Gallery Space (includes promotion and exhibition support)	Per 4 week hire	4	\$454.55	\$45.45	\$500.00	-
0225	Long Term Hire (subject to lease or agreement at discretion of Unit Manager)	Per agreement	4	By quote (inclusive of GST)			-

Youth Services

0226	Youth Services Program/Activity Fees – prices are based on activity/program/course	Per person/per activity/per course	4	Up to a maximum of \$200.00 (inclusive of GST)			-
0227	Kitchen Facility – Business/Private Rates	Per hour	4	\$27.27	\$2.73	\$30.00	-
0228	Kitchen Facility – Community/Not For Profit Rates	Per hour	4	\$22.73	\$2.27	\$25.00	-

The Hub Youth Venue (Erina)**Business/Private Rates**

0229	Main Hall – Day hire	Per hour	4	\$32.73	\$3.27	\$36.00	-
0230	PA set up/equipment	Per application	4	Price on application (inclusive of GST)			-

Community/Not for Profit Rates

0231	Main Hall – Day hire	Per hour	4	\$23.64	\$2.36	\$26.00	-
0232	PA set up/equipment	Per application	4	Price on application (inclusive of GST)			-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Senior Services

0233	Community Activity Participation Fee	Per activity/event	5	Up to a maximum of \$200.00 (inclusive of GST)			
0234	Cleaning Fee (as per conditions of hire)	Per hour	2	\$145.45	\$14.55	\$160.00	
0235	Security/after hours call out fee	Per call out	4	\$136.36	\$13.64	\$150.00	

50 + Leisure and Learning Centres – Gosford and Ettalong Beach

0236	Membership fee	Per person	4	\$9.09	\$0.91	\$10.00	-
0237	50+ Leisure and Learning Centres – Meals	Per person per meal	3	Prices range between \$1.00 and \$15.00 (inclusive of GST)			-

Permanent Hiring Groups (10 or more bookings per year)

Community/Not for Profit Groups

0238	Gosford 50+ Leisure and Learning Centre Meeting Room	Per hour	4	\$14.55	\$1.45	\$16.00	-
0239	Gosford 50+ Leisure and Learning Centre Small Room	Per hour	4	\$6.36	\$0.64	\$7.00	-
0240	Gosford 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$18.18	\$1.82	\$20.00	-
0241	Ettalong 50+ Leisure and Learning Centre Small Room	Per hour	4	\$6.36	\$0.64	\$7.00	-
0242	Ettalong 50+ Leisure and Learning Centre Meeting Room	Per hour	4	\$14.55	\$1.45	\$16.00	-
0243	Ettalong 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$18.18	\$1.82	\$20.00	-
0244	Kitchen hire	Per hire	4	\$22.73	\$2.27	\$25.00	-

Business/Private (10 or more bookings per year)

0245	Gosford 50+ Leisure and Learning Centre Meeting Room	Per hour	4	\$23.64	\$2.36	\$26.00	-
0246	Gosford 50+ Leisure and Learning Centre Small Room	Per hour	4	\$8.18	\$0.82	\$9.00	-
0247	Gosford 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$27.27	\$2.73	\$30.00	-
0248	Ettalong 50+ Leisure and Learning Centre Small Room	Per hour	4	\$8.18	\$0.82	\$9.00	-
0249	Ettalong 50+ Leisure and Learning Centre Meeting Room	Per hour	4	\$23.64	\$2.36	\$26.00	-
0250	Ettalong 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$27.27	\$2.73	\$30.00	-
0251	Kitchen hire	Per hire	4	\$28.64	\$2.86	\$31.50	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Theatres

Laycock Auditorium Hire

Sunday to Thursday

0252	Community Hire	Per hour	2	\$163.64	\$16.36	\$180.00	-
0253	Community Performance	Per performance	2	\$654.55	\$65.45	\$720.00	-
0254	Community Deposit – 20% of Performance Fee	Per performance	2	\$130.91	\$13.09	\$144.00	-
0255	Commercial Non Performance Rate	Per hour	2	\$318.18	\$31.82	\$350.00	-
0256	Commercial Performance	Per performance	2	\$1,272.73	\$127.27	\$1,400.00	-
0257	Commercial Deposit – 20% of Performance Fee	Per performance	2	\$254.55	\$25.45	\$280.00	-
0258	Dance Schools Rehearsal	Per session	2	\$363.64	\$36.36	\$400.00	-
0259	Event/Performance cancellation fee (in addition to forfeiting deposit paid; the event creation, ticketing and refund fees payable).	Per cancellation	2	\$181.82	\$18.18	\$200.00	-

Friday to Saturday

0260	Community Hire	Per hour	2	\$204.55	\$20.45	\$225.00	-
0261	Community Performance	Per performance	2	\$818.18	\$81.82	\$900.00	-
0262	Community Deposit – 20% of Performance Fee	Per performance	2	\$163.64	\$16.36	\$180.00	-
0263	Commercial Rate	Per hour	2	\$390.91	\$39.09	\$430.00	-
0264	Commercial Performance	Per performance	2	\$1,563.64	\$156.36	\$1,720.00	-
0265	Commercial Deposit – 20% of Performance Fee	Per performance	2	\$312.73	\$31.27	\$344.00	-
0266	Dance Schools Rehearsal	Per session	2	\$545.45	\$54.55	\$600.00	-
0267	Event/Performance cancellation fee – in addition to deposit, event creation, ticketing and refund fee where applicable	Per cancellation	2	\$181.82	\$18.18	\$200.00	-

Other Fees

0268	Dark Days Fee	Per performance	2	20% of Daily Community Performance rate (inclusive of GST)			
Applies Thursday to Sunday as per Hire agreement							

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Don Craig Room Hire

Sunday to Thursday

0269	Community Hire	Per hour	2	\$72.73	\$7.27	\$80.00	-
0270	Community Performance	Per performance	2	\$290.91	\$29.09	\$320.00	-
0271	Additional performance same day	Additional performances	2	\$145.45	\$14.55	\$160.00	-
0272	Community Deposit – 20% of Performance Fee	Per performance	2	\$58.18	\$5.82	\$64.00	-
0273	Commercial	Per hour	2	\$118.18	\$11.82	\$130.00	-
0274	Commercial Performance	Per performance	2	\$472.73	\$47.27	\$520.00	-
0275	Additional performance same day	Additional performances	2	\$236.36	\$23.64	\$260.00	-
0276	Commercial Deposit – 20% of Performance Fee	Per performance	2	\$94.55	\$9.45	\$104.00	-
0277	Dance Schools hire (holding room) up to 6 hours	Per session up to 6 hours	2	\$127.27	\$12.73	\$140.00	-
0278	Dance Schools hire (holding room) – more than 6 hours on the same day	Per session more than 6 hours	2	\$254.55	\$25.45	\$280.00	-
0279	Event/Performance cancellation fee (in addition to forfeiting deposit paid; the event creation, ticketing and refund fees payable).	Per cancellation	2	\$181.82	\$18.18	\$200.00	-

Friday to Saturday

0280	Community Hire	Per hour	2	\$81.82	\$8.18	\$90.00	-
0281	Community Performance	Per performance	2	\$327.27	\$32.73	\$360.00	-
0282	Additional performance same day	Additional performances	2	\$163.64	\$16.36	\$180.00	-
0283	Community Deposit – 20% of Performance Fee	Per performance	2	\$65.45	\$6.55	\$72.00	-
0284	Commercial	Per hour	2	\$127.27	\$12.73	\$140.00	-
0285	Commercial Performance	Per performance	2	\$509.09	\$50.91	\$560.00	-
0286	Additional performance same day	Additional performances	2	\$254.55	\$25.45	\$280.00	-
0287	Commercial Deposit – 20% of Performance Fee	Per performance	2	\$101.82	\$10.18	\$112.00	-
0288	Dance Schools hire (holding room) up to 6 hours	Per session up to 6 hours	2	\$127.27	\$12.73	\$140.00	-
0289	Dance Schools hire (holding room) – more than 6 hours on the same day	Per session more than 6 hours	2	\$254.55	\$25.45	\$280.00	-

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Page 23 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Friday to Saturday [continued]

0290	Event/Performance cancellation fee (in addition to forfeiting deposit paid; the event creation, ticketing and refund fees payable).	Per cancellation	2	\$181.82	\$18.18	\$200.00	
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Peninsula Theatre Hire

Sunday to Thursday

0291	Community Hire	Per hour	2	\$72.73	\$7.27	\$80.00	-
0292	Community Performance	Per performance	2	\$290.91	\$29.09	\$320.00	-
0293	Additional performance same day	Additional performances	2	\$145.45	\$14.55	\$160.00	-
0294	Community Deposit – 20% of Performance Fee	Per performance	2	\$58.18	\$5.82	\$64.00	-
0295	Commercial	Per hour	2	\$118.18	\$11.82	\$130.00	-
0296	Commercial Performance	Per performance	2	\$472.73	\$47.27	\$520.00	-
0297	Additional performance same day	Additional performances	2	\$236.36	\$23.64	\$260.00	-
0298	Commercial Deposit – 20% of Performance Fee	Per performance	2	\$94.55	\$9.45	\$104.00	-
0299	Event/Performance cancellation fee (in addition to forfeiting deposit paid; the event creation, ticketing and refund fees payable).	Per cancellation	2	\$181.82	\$18.18	\$200.00	

Friday to Saturday

0300	Community Hire	Per hour	2	\$81.82	\$8.18	\$90.00	-
0301	Community Performance	Per performance	2	\$327.27	\$32.73	\$360.00	-
0302	Additional performance same day	Additional performances	2	\$163.64	\$16.36	\$180.00	-
0303	Community Deposit – 20% of Performance Fee	Per performance	2	\$65.45	\$6.55	\$72.00	-
0304	Commercial	Per hour	2	\$127.27	\$12.73	\$140.00	-
0305	Commercial Performance	Per performance	2	\$509.09	\$50.91	\$560.00	-
0306	Additional performance same day	Additional performances	2	\$254.55	\$25.45	\$280.00	-
0307	Commercial Deposit – 20% of Performance Fee	Per performance	2	\$101.82	\$10.18	\$112.00	-
0308	Event/Performance cancellation fee (in addition to forfeiting deposit paid; the event creation, ticketing and refund fees payable).	Per cancellation	2	\$181.82	\$18.18	\$200.00	

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Technical Staffing

0309	Monday to Friday	Per person per hour	2	\$54.55	\$5.45	\$60.00	-
0310	Saturday	Per person per hour	2	\$68.18	\$6.82	\$75.00	-
0311	Sunday	Per person per hour	2	\$81.82	\$8.18	\$90.00	-
0312	Public Holiday	Per person per hour	2	\$136.36	\$13.64	\$150.00	-

Front of House Staffing

0313	Monday to Friday	Per person per hour	2	\$54.55	\$5.45	\$60.00	-
0314	Saturday	Per person per hour	2	\$68.18	\$6.82	\$75.00	-
0315	Sunday	Per person per hour	2	\$81.82	\$8.18	\$90.00	-
0316	Public Holiday	Per person per hour	2	\$136.36	\$13.64	\$150.00	-

Catering

0317	Dressing room rider/event catering	Per request	4	Cost plus 10% (inclusive of GST)			-
0318	Use of commercial kitchen facilities	Per day	2	\$81.82	\$8.18	\$90.00	-
0319	Tea and coffee set up for Auditorium meetings/events (includes tea/coffee/water/biscuits plus one Front of House staff for two hours)	Per request per 2 hours	2	\$363.64	\$36.36	\$400.00	-
0320	Tea and coffee set up for Don Craig Room meetings/events – Includes tea/coffee/water/biscuits plus one Front of House staff for two hours	Per request per 2 hours	2	\$181.82	\$18.18	\$200.00	-

Bar and Kiosk

0321	Bar and kiosk refreshments (items available for purchase by patrons)	Per item	4	Retail price (inclusive of GST)			-
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Cleaning

0322	Normal cleaning (included in venue hire)	Per venue hire	2	No charge			-
0323	Additional cleaning	Per hour, or part thereof	2	\$145.45	\$14.55	\$160.00	-

Costs incurred will be charged to the hirer at the discretion of the Venue Management. This includes, but is not limited to, stains on carpets and other soft furnishings from make-up, glitter, chewing gum and spilt substances.

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Cleaning [continued]

0324	Stains or damage to venue furnishings and fittings will be repaired, dry-cleaned and/or re-fireproofed at the hirer's expense	Per venue hire	3	By quote (inclusive of GST)			-
Repairs needed as a consequence of a hire of the venue will be charged to the Hirer. The venue reserves the right to withhold this amount from the hirer's account.							

Marketing

0325	Inclusion on website/Facebook (included in hire rate)	Per hire rate	2	No charge			-
0326	Display A3 poster and DL flyers displayed in foyer (content to be supplied)	Each	2	No charge			-
0327	Design and Print Poster and Flyers	Per request	2	\$318.18	\$31.82	\$350.00	-
Includes 500 x DL flyers 1 Side on 250 gsm paper, and 1 x A3 poster on 200 gsm paper – Content to be supplied							
0328	Additional A3 posters	Per posters	2	\$22.73	\$2.27	\$25.00	-

Community and Commercial

0329	Commercial – External billboard (Artwork to be supplied)	2 month period dependent upon availability	2	\$430.91	\$43.09	\$474.00	-
0330	Community – External billboard (Artwork to be supplied)	2 month period dependent upon availability	2	\$430.91	\$43.09	\$474.00	-
0331	Newspaper advertisement placement – size dependant (Artwork to be supplied)	Per advertisement	2	By quote (inclusive of GST)			-

Merchandising

For use of merchandising space to sell programs and merchandise. No charge included in venue hire.

0332	Commercial Hirers – Additional staff available at standard Front of House rates	Per application	4	By quote (inclusive of GST)			-
0333	Commercial Hirers – 10% commission charged on merchandise sales	Per application	4	By quote (inclusive of GST)			-

Security

0334	At request of Hirer or at discretion of Council	Per application	4	At cost (inclusive of GST)			-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Technical

0335	Production power. House lights and general/foyer lighting are included in basic rental	Per kilowatt hour	1	As metered @ 25c per kilowatt hour (inclusive of GST)			-
0336	Wireless handheld microphone – daily	Per day	4	\$40.91	\$4.09	\$45.00	-
0337	Wireless handheld microphone – weekly	Per week	4	\$122.73	\$12.27	\$135.00	-
0338	Wireless body microphone – daily	Per day	4	\$50.00	\$5.00	\$55.00	-
0339	Wireless body microphone – weekly	Per week	4	\$150.00	\$15.00	\$165.00	-
0340	Wireless Communications pack and headset	Per day	4	\$22.73	\$2.27	\$25.00	-
0341	Haze machine – Look Solutions Unique (daily)	Per day	4	\$50.00	\$5.00	\$55.00	-
0342	Haze machine – Look Solutions Unique (weekly)	Per week	4	\$150.00	\$15.00	\$165.00	-
0343	Smoke machine – Jem ZR33 Hi Mass DMX (daily)	Per day	4	\$50.00	\$5.00	\$55.00	-
0344	Smoke machine – Jem ZR33 Hi Mass DMX (weekly)	Per week	4	\$150.00	\$15.00	\$165.00	-
0345	Piano hire and tuning – Yamaha C7 grand	Per booking	4	\$227.27	\$22.73	\$250.00	-
0346	Additional Piano tuning on request	Per request	2	By quote (inclusive of GST)			-
0347	Batteries – 9 volt	Each	2	\$4.55	\$0.45	\$5.00	-
0348	Batteries – AA	Each	2	\$2.27	\$0.23	\$2.50	-
0349	Gaffer tape	Per roll	2	\$27.27	\$2.73	\$30.00	-
0350	Leukoplast tape	Per roll	2	\$10.00	\$1.00	\$11.00	-
0351	Gel – specific show orders	Per sheet	2	\$32.73	\$3.27	\$36.00	-
0352	Data Projector – Panasonic single use – less than 10 minutes	Per use	5	\$59.09	\$5.91	\$65.00	-
0353	Data projector – Panasonic 20,000 ansi lumens	Per day	2	\$590.91	\$59.09	\$650.00	-
0354	Data projector – Panasonic 20,000 ansi lumens	Per week (3 or more days)	2	\$1,772.73	\$177.27	\$1,950.00	-
0355	Data projector – Don Craig Room	Per day	2	\$59.09	\$5.91	\$65.00	-
0356	Stage Risers – 1.2m x 2.4m (Heights – 300mm, 600mm, 900mm)	Per unit	2	\$25.45	\$2.55	\$28.00	-

Ticketing

(Note: all tickets must be sold through Venue box office)

0357	Credit Card/Merchant Fee – levied on all hirers (patrons excluded)	Per transaction	1	1% of ticket sales by credit card (inclusive of GST)			-
0358	Booking Fee – includes complimentary tickets	Per ticket	1	\$3.59	\$0.36	\$3.95	-
0359	Refund/Exchange Fee	Per ticket	1	\$5.45	\$0.55	\$6.00	-

continued on next page ...

Page 27 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Ticketing [continued]

0360	Event creation charge (levied on hirers)	Per booking	1	\$109.09	\$10.91	\$120.00	-
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Overruns

0361	Overruns	Per hour or part half hour	2	Charged at the applicable Venue Hire hourly rate for each half hour or part half hour that the use of the Venue runs over the time scheduled (inclusive of GST)			
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TV Studio Hire

0363	Inclusive hire costs staff/equipment/creative input service for television production, commercial clients.	Per application	5	Price on application (inclusive of GST)			
0362	Inclusive hire costs staff/equipment/creative input service for television production, community clients.	Per application	5	Price on application (inclusive of GST)			

Gallery and Art Centres**Exhibitions in Community Gallery or Studios**

0364	Ticketed entry to exhibitions and events	Per event	2	By quote (inclusive of GST)			-
0365	Ticketed entry fee to participate in an exhibition	Per event	2	By quote (inclusive of GST)			-
0366	Commission on consignment and exhibition sales – 30% to 50% range, based on agreement	Per sale	4	By quote (inclusive of GST)			-

Equipment

0367	Set up Fee	Per set up	4	By quote (inclusive of GST)			-
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Cleaning

0368	Cleaning Fee (as per conditions of hire)	Per hour	2	\$145.45	\$14.55	\$160.00	-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Educational Services

0369	Various Educational Services – Workshops, tours, school excursions (based on content and scale)	Per quote	1	By quote (inclusive of GST)			-
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Retail Shop

0370	Various Retail Products/Merchandise	Per item	2	Retail price (inclusive of GST)			-
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Other Gallery and Art Centre Fees

0371	Gallery Supporters – single membership	Per single membership	4	\$22.73	\$2.27	\$25.00	-
0372	Gallery Supporters – family membership	Per family membership	4	\$36.36	\$3.64	\$40.00	-
0373	Activation and new revenue promotional offers – For example gallery open days, come and try activities (at the discretion of the Unit Manager)	Per promotional offer	4	By promotional offer (inclusive of GST)			-

Gosford Regional Gallery and Arts Centre

Exhibition Hire

Exhibitions in Community Gallery or Studios

0374	3 Week Exhibition – includes printing of invitations	Per 3 week exhibition	2	\$954.55	\$95.45	\$1,050.00	-
0375	2 Week Exhibition – includes printing of invitations	Per 2 week exhibition	2	\$863.64	\$86.36	\$950.00	-
0376	10 Day Exhibition – includes printing of invitations	Per 10 day exhibition	2	\$818.18	\$81.82	\$900.00	-
0377	1 Week Exhibition – includes printing of invitations	Per 1 week exhibition	2	\$618.18	\$61.82	\$680.00	-
0378	4 Day Exhibition (Thursday to Sunday only) – includes printing of invitations	Per 4 day exhibition	2	\$568.18	\$56.82	\$625.00	-
0379	1 Day Exhibition	Per 1 day exhibition	1	\$227.27	\$22.73	\$250.00	-

Functions/Garden Hire

0380	Main Gallery Functions (based on scale)	Per quote	2	By quote (inclusive of GST)			-
0381	Foyer Gallery – After hours	Per evening	2	\$454.55	\$45.45	\$500.00	-
0382	Atrium	Per evening	2	\$200.00	\$20.00	\$220.00	-

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Page 29 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Functions/Garden Hire [continued]

0383	Staff required for function	Per person per hour	2	\$95.45	\$9.55	\$105.00	-
0384	Wedding Ceremonies (includes Filming and Photography fee)	Per 1.5 hours	2	\$450.00	\$45.00	\$495.00	-
0385	Additional hire after wedding ceremony in the Garden	Per hour	2	\$100.00	\$10.00	\$110.00	-
0386	Additional hire after wedding ceremony in the rear courtyard	Per hour	2	\$100.00	\$10.00	\$110.00	-
0387	Other events/activities (Based on content and scale)	Per event/activity	2	By quote (inclusive of GST)			-
0388	Filming and Photography – Wedding Photography	Per hour	2	\$177.27	\$17.73	\$195.00	-
0389	Filming and Photography – Family portrait	Per hour	2	\$72.73	\$7.27	\$80.00	-
0390	Filming and Photography – Commercial Photography/portfolio shoots	Per hour	2	\$227.27	\$22.73	\$250.00	-
0391	Filming and Photography – Student photography	Per hour	5	\$22.73	\$2.27	\$25.00	-
0392	Filming and Photography – Commercial filming	Per hour	2	\$227.27	\$22.73	\$250.00	-
0393	Filming and Photography – Student Filming (based on content and scale)	Per hour	2	By quote (inclusive of GST)			-
0394	Filming and Photography – Other filming and photography within the centre, including media, not for profit and educational uses (Based on content and scale)	Per hour	2	By quote (inclusive of GST)			-

Studio Hire

0395	Community Rate	Per hour	2	\$23.64	\$2.36	\$26.00	-
0396	Community activities where a participation fee is charged	Per hour	2	\$36.36	\$3.64	\$40.00	-
0397	Commercial/Government Rate half day	Per half day	2	\$140.91	\$14.09	\$155.00	-
0398	Commercial/Government Rate full day	Per full day	2	\$190.91	\$19.09	\$210.00	-
0399	Small meeting room (kitchenette)	Per hour	2	\$13.64	\$1.36	\$15.00	-

The Entrance Gallery (TEG) – The Entrance Community Centre**Exhibitions in Community Gallery or Studios**

0400	3 Week Exhibition – includes printing of invitations	Per 3 week exhibition	5	\$454.55	\$45.45	\$500.00	-
0401	2 Week Exhibition – includes printing of invitations	Per 2 week exhibition	5	\$363.64	\$36.36	\$400.00	-

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Page 30 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Exhibitions in Community Gallery or Studios [continued]

0402	1 Week Exhibition – includes printing of invitations	Per 1 week exhibition	5	\$272.73	\$27.27	\$300.00	-
0403	1 Day Exhibition	Per 1 day exhibition	5	\$109.09	\$10.91	\$120.00	-

Rural Fire Services

0404	Hire of Council's Emergency Operations Centre as a Training Room for Emergency Response Agencies Only Fire Control Centre	Per day	2	\$220.00	\$22.00	\$242.00	-
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East Gosford Training Facility

0405	Other Users	Per hour	2	\$30.91	\$3.09	\$34.00	-
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Other Community Halls and Centres

Note: Hire fees are forfeited for cancellation of bookings < 14 days prior to event

Community/Not For Profit Groups/Organisations

Key bond also applies

0406	Hall bookings (regardless of hall size)	Per hour	5	\$14.55	\$1.45	\$16.00	-
0407	Small office/room (up to 20 sqm) – exclusive use	Per week	5	\$109.09	\$10.91	\$120.00	-
0408	Medium office/room (20 to 60 sqm) – exclusive use	Per week	5	\$200.00	\$20.00	\$220.00	-
0409	Large office/room (60 to 150 sqm) – exclusive use	Per week	5	\$381.82	\$38.18	\$420.00	-

Business/Private Groups/Organisations

Key and hire bond also applies

0410	Small hall – regular and casual bookings hourly fee	Per hour	5	\$23.64	\$2.36	\$26.00	-
0411	Large hall – regular and casual bookings hourly fee	Per hour	5	\$32.73	\$3.27	\$36.00	-
0412	Small office/room (up to 20 sqm) – exclusive use	Per week	5	\$204.55	\$20.45	\$225.00	-
0413	Medium office/room (20 to 60 sqm) – exclusive use	Per week	5	\$372.73	\$37.27	\$410.00	-
0414	Large office/room (60 to 150 sqm) – exclusive use	Per week	5	\$590.91	\$59.09	\$650.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Bonds – Applicable to all sites

Bonds do not apply to Not for Profit regular hire

0415	Hire bond – Casual users – medium risk functions (minimum \$40 administration fee applies)	Per function	4	\$390.00	\$0.00	\$390.00	-
0416	Hire bond – Casual users – high risk functions (minimum \$40 administration fee applies)	Per function	4	\$870.00	\$0.00	\$870.00	-
0417	Key bond (applies to all hires including not for profit groups)	Per key	4	\$40.00	\$0.00	\$40.00	-

Other Community Facility Equipment and Service Fee

Market Stall space hire

0418	Security/after hours call out fee	Per call out	4	\$136.36	\$13.64	\$150.00	-
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Community facility advertising packages

Limited space available for exclusive use and permanent booking hall and centre users to promote the service they provide at the specific venue (subject to approval)

St Barnabas Church

0419	3 Hour wedding	Per hire	5	\$250.00	\$25.00	\$275.00	-
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Wyong Administration Building – Function Room Hire Fees

Hire fees based on room size. Council reserves the right to increase the bond subject to the proposed use

Hire fees and charges: Wyong Administration Building – Function Room Hire Fees

0420	Security Guard (Required for all out of hours functions, per guard). Out of hours means outside Monday to Friday 8am to 4pm (minimum 4 hours)	Per function	4	\$205.00	\$20.50	\$225.50	-
0421	ACL (Les) Taylor Room – non-community groups (minimum 4 hours charge)	Per function	2	\$693.88	\$69.39	\$763.27	-
0422	ACL (Les) Taylor Room – long term hire arrangements	Per function	2	By quote (inclusive of GST)			-
0423	ACL (Les) Taylor Room – community groups (minimum 4 hours charge)	Per function	4	\$346.94	\$34.69	\$381.63	-
0424	ACL (Les) Taylor Room – non-community groups (greater than 4 hours, charged per additional hour)	Per hour	2	\$173.47	\$17.35	\$190.82	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Hire fees and charges: Wyong Administration Building – Function Room Hire Fees [continued]

0425	ACL (Les) Taylor Room – community groups (greater than 4 hours, charged per additional hour)	Per hour	4	\$86.74	\$8.67	\$95.41	-
0426	ACL (Les) Taylor Room – bond (required for all events outside of 8am to 4pm Monday to Friday)	Per function	4	\$550.00	\$0.00	\$550.00	-
0427	ACL (Les) Taylor Room – concierge (staff member per hour, minimum 4 hours)	Per hour per officer	4	\$92.27	\$9.23	\$101.50	-
0428	ACL (Les) Taylor Room – setting up if required (non complex)	Per hour	4	\$92.27	\$9.23	\$101.50	-
0429	ACL (Les) Taylor Room – setting up if required (complex – for example weddings)	Per hour	4	By quote (inclusive of GST)			-
0430	ACL (Les) Taylor Room – bar use	Per function	4	By quote (inclusive of GST)			-
0431	ACL (Les) Taylor Room – tea and coffee facilities	Per person	4	\$1.50	\$0.15	\$1.65	
0432	ACL (Les) Taylor Room – additional cleaning fee (where required)	Per function	4	\$52.00	\$5.20	\$57.20	
0433	ACL (Les) Taylor Room – afterhours events fee (charged for all events outside 8am to 4pm, Monday to Friday)	Per function	4	\$369.08	\$36.91	\$405.99	
0434	ACL (Les) Taylor Room – tablecloth hire/laundry	Per tablecloth	4	\$5.17	\$0.52	\$5.69	-

6. BOOKINGS – STADIUM AND PARKING

Central Coast Stadium

0435	Signage and Advertising costs	Per application	2	Price on application (inclusive of GST)			
0436	Venue Hire	Per application	2	Price on application (inclusive of GST)			-
0437	Corporate Hospitality packages	Per application	2	Price on application (inclusive of GST)			-
0438	Events set up costs	Per event	2	Price on application (inclusive of GST)			-
0439	Ticketing fees and charges	Per event	2	Price on application (inclusive of GST)			-
0440	Training fees	Per application	2	Price on application (inclusive of GST)			-
0441	Stadium Membership	Per application	2	\$500.00	\$50.00	\$550.00	

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Gosford City Car Park (formerly Baker Street Parking Station)

Casual

0442	0 to 2 Hours	Per vehicle	5			No charge	-
0443	2 to 3 Hours	Per vehicle	5	\$3.82	\$0.38	\$4.20	-
0444	3 to 4 Hours	Per vehicle	5	\$4.73	\$0.47	\$5.20	-
0445	4 to 5 Hours	Per vehicle	5	\$6.00	\$0.60	\$6.60	-
0446	5 to 6 Hours	Per vehicle	5	\$7.45	\$0.75	\$8.20	-
0447	6 to 7 Hours	Per vehicle	5	\$8.36	\$0.84	\$9.20	-
0448	Greater than 7 hours – Maximum All Day Fee (Until Close)	Per vehicle	5	\$9.27	\$0.93	\$10.20	-
0449	Early Bird Discount Parking (Monday to Friday) – Subject to arrival before 9.00am and departure after 4.30pm, Levels 4 and 5 only, otherwise normal casual rates apply	Per vehicle	5	\$6.95	\$0.70	\$7.65	-
0450	Pay and Display Parking Area (minimum of one hour)	Per hour	5	\$1.91	\$0.19	\$2.10	-

Permanents

Monday to Friday only

0452	Administration Fee – Permanent Account Holder Casual Ticket Validation	Per ticket	3	\$5.59	\$0.56	\$6.15	
0453	After Hours Vehicle Release Fee for Casual Use Top-Up Card Holder (when using top-up card to access vehicle). Plus amount owed for unpaid daily parking fee	Per vehicle	5	\$4.64	\$0.46	\$5.10	
0451	Special Event Parking (Events at Central Coast Stadium) – Saturdays and Sundays only. For Special Event Parking mid week, casual rates apply (see above).	Per vehicle	5			No charge	
0454	Monthly reserved parking space Level 1	Per month	5	\$177.27	\$17.73	\$195.00	-
0455	Monthly permanent parking space Levels 2, 3, 4 and 5	Per month	5	\$118.18	\$11.82	\$130.00	-
0456	Deposit for issue of a permanent parking access card or casual use top-up card (refundable)	Per parking access card	5	\$12.50	\$0.00	\$12.50	-
0457	After Hours Vehicle Security Release Fee – plus amount owed for unpaid daily parking fee	Per vehicle	5	\$55.45	\$5.55	\$61.00	-
0458	Saturday Parking – Hours of operation are to be 7.30am to 3.00pm	Per hour	5			No charge	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Overnight Parking

0459	Overnight Parking applicable from midnight.	Per night	2	\$18.45	\$1.85	\$20.30	-
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Terrigal – Wilson Road Parking Station

0460	After Hours Vehicle Security Release Fee – plus amount owed for unpaid daily parking fee	Per vehicle	5	\$55.45	\$5.55	\$61.00	-
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7. BOOKS AND CORPORATE PUBLICATIONS

Other Publications

0461	Plans of management for Council buildings and reserves	Per plan	4	\$34.65	\$0.00	\$34.65	-
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8. CEMETERIES

Cemeteries under management of Council

0462	Order for Interment – first interment	Per permit	3	\$470.00	\$0.00	\$470.00	-
0463	Perpetual maintenance costs – Cemetery	Per plot	5	\$856.36	\$85.64	\$942.00	-
0464	Perpetual maintenance costs – Niches/Ash interment sites	Per permit	5	\$209.09	\$20.91	\$230.00	-
0465	Bronze plaque – standard, including installation. Plaque no larger than 135mm(w) x 135mm(h) with up to ten lines inscription.	Per plaque	2	\$292.73	\$29.27	\$322.00	-
0466	Administration fee – standard transfer burial or memorial Interment Rights. Non-refundable.	Per application	3	\$100.00	\$0.00	\$100.00	-
0467	Administration fee – complex transfer of Perpetual Interment Rights. Applicable when archival retrieval of information is required – for rights/licences purchased prior to 2005 where the right/licence holder does not hold original documentation. Non-refundable.	Per application	3	\$133.00	\$0.00	\$133.00	-
0468	Monumental Works Permit. Headstone with foundation or Headstone and kerbing/slab over grave (General or Council approved sections only)	Per application	3	\$350.00	\$0.00	\$350.00	-
0469	Monumental Works Permit – Headstone on lawn beam install, added inscription, refurbishment or alteration	Per permit	3	\$145.00	\$0.00	\$145.00	-

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Page 35 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Cemeteries under management of Council [continued]

0470	Perpetual Right of Interment (single plot purchase). Double depth burial – immediate use or reservation.	Per plot	2	\$2,020.91	\$202.09	\$2,223.00	-
0471	Perpetual Right of Interment – child. Single depth burial up to 1m x 1.2m – only in nominated section of cemetery.	Per plot	2	\$922.73	\$92.27	\$1,015.00	-
0472	Application to Exhume Bodily Remains	Per request	3	\$635.45	\$63.55	\$699.00	-

Memorial Gardens

Currently only available at Noraville and Jilliby Cemeteries. Placement and immurement of ashes Tuesday to Thursday 9:00am to 3:00pm

0473	Perpetual Right of Interment – niche purchase. Noraville Memorial Garden inclusive of granite pillar and reserve plaque (Niche caters for 1 ash container)	Per request	2	\$954.55	\$95.45	\$1,050.00	-
0474	Ash Interment – Noraville Memorial Garden site including supply and install of a standard bronze plaque	Per request	3	\$659.09	\$65.91	\$725.00	-

For a quote for additional lines or non standard plaque contact Central Coast Council cemetery officer

0475	Ash Interment – Jilliby Memorial Garden site. Cast bronze plaque no larger than 150mm (w) x 100mm (h) with up to six lines inscription.	Per request	3	\$659.09	\$65.91	\$725.00	-
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For a quote for non standard plaque contact Central Coast Council cemetery officer

0476	Perpetual Right of Interment – niche purchase Memorial Wall 1 (niche caters for approximately 1/2 ashes)	Per request	2	\$609.09	\$60.91	\$670.00	-
0477	Ash Interment in Memorial Wall. Including standard bronze or standard granite plaque.	Per request	3	\$436.36	\$43.64	\$480.00	-

For a quote for additional lines or non standard plaque contact Central Coast Council cemetery officer

0478	Perpetual Right of Interment – Garden ash memorial position (Jilliby) inclusive of hardwood pillar (niche caters for 2 ash containers)	Per licence	2	\$568.18	\$56.82	\$625.00	-
0479	Star Memorial Plaque supply and install on Memorial Wall – star shaped plaque (100mm x 100mm)	Per request	2	\$292.73	\$29.27	\$322.00	-
0480	Removal of ashes remains from one site in Memorial Garden or wall to another site within the Memorial Garden or wall within cemetery	Per request	3	\$622.73	\$62.27	\$685.00	-

Remove and reinstate plaque/s where new perpetual interment right has already been purchased and order for interment exists

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Memorial Gardens [continued]

0481	Perpetual Right of Interment – Niche purchase in Noraville "Reverence" or Yarralong full granite memorial wall (niche caters for 1 ash container)	Per request	2	\$1,068.18	\$106.82	\$1,175.00	-
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Other Charges

0482	Collection of ash remains – authorisation and collection of ashes from Funeral Director (Central Coast LGA location only)	Per request	3	\$65.45	\$6.55	\$72.00	-
0483	Family Tree enquiry (non-refundable)	Per request	3	\$80.00	\$8.00	\$88.00	-
0484	Extra inscription lines (per line) – memorial plaques	Per line	3	\$30.00	\$3.00	\$33.00	-
0485	Additional memorial items (outside of standard offerings)	Per item	4	By quote + 20% for admin costs (inclusive of GST)		-	
0486	Administration fee – information retrieval and copy of Perpetual Interment Right or Order for Interment certificates	Per query	4	\$31.00	\$0.00	\$31.00	-
0487	Memorial seat – Includes installation of pre-selected design and memorial bronze plaque (standard) and 10 years asset maintenance	Per request	2	\$1,686.36	\$168.64	\$1,855.00	-
0488	Ash Interment Fee – witness insertion of ash interment by Bereavement Team (family in attendance) – weekdays only per 30 minutes	Per request	3	\$118.18	\$11.82	\$130.00	-
0489	Permit to Undertake Works in Cemeteries – Applies to Funeral Directors, Gravediggers and Monumental Masons for a period of 12 months	Per permit	3	\$130.00	\$0.00	\$130.00	-
0490	Order for Interment – second or subsequent interment	Per permit	3	\$518.18	\$51.82	\$570.00	-
0491	Premium Plaque Option (upgrade to standard) – addition of a ceramic photo tile or integrated bronze image to memorial plaque	Per request	2	\$424.55	\$42.45	\$467.00	-
0492	Extra's Plaque Option (upgrade to standard) – addition of bas relief motif and choice of border or colour to memorial plaque	Per request	2	\$218.18	\$21.82	\$240.00	-
0493	Bronze plaque refurbishment (standard plaque) – includes removal and re-installation	Per request	4	\$195.45	\$19.55	\$215.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Other Charges [continued]

0494	Memorial Tree – Green Burial Option includes ash interment in a biodegradable urn with a tree planting above and a standard bronze memorial plaque on stand. Immediate need only	Per request	2	\$1,431.82	\$143.18	\$1,575.00	-
0495	Perpetual Right of Interment – Niche purchase in Jilliby full granite memorial wall (niche caters for 1 ash container)	Per plot	2	\$1,181.82	\$118.18	\$1,300.00	
0496	Grave marker/take home garden marker – coated steel marker with inscription (name, date of birth/death, cut out motif from selected range)	Per request	2	\$263.64	\$26.36	\$290.00	
0497	Personalised/permanent vase – supply & install coated steel spike vase with name inscription	Per request	2	\$263.64	\$26.36	\$290.00	
0498	Perpetual Right of Interment – Family ash estate – inclusive of garden and choice of memorialisation (from an approved range). To cater for up to 8 ash interments	Per request	2	\$4,272.73	\$427.27	\$4,700.00	
0499	Perpetual Right of Interment – Informal Garden Memorial Marker – choice of memorialisation marker (from an approved range) and inscription/plaque. To cater for 1 ash interment	Per request	2	\$1,790.91	\$179.09	\$1,970.00	
0500	Turfing of lawn beam graves – conditions apply	Per request	3	Price on application (inclusive of GST)			
0501	Order for Interment – Ashes. Applicable for all ash interments into graves and niches in addition to fees for interment and plaques	Per request	3	\$407.00	\$0.00	\$407.00	
0502	Re-issue/Re-process application due to incorrect details provided	Per request	3	Fee based on 50% of the original fee paid for the application (inclusive of GST)			
0503	Decant cremated remains to one or more additional containers or urn provided by customer	Per request	3	\$50.00	\$5.00	\$55.00	
0504	Ash Interment Fee – witness insertion of ash interment by Bereavement Team (family in attendance) – Saturday (per 30 minute booking)	Per request	3	\$500.00	\$50.00	\$550.00	

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Cemeteries under a shared management arrangement (Point Clare and Wamberal)

0507	Granite Estate Garden – Wamberal Cemetery. Accommodates 2 ash interments (includes 1st ash interment and plaque with 8 line inscription). Order for interment and cost of 2nd ash interment and plaque will be the cost applicable at the time of placement	Per plot	2	\$2,401.82	\$240.18	\$2,642.00	
0505	Miscellaneous Memorial Items. For example additional vases, plaques, statues, memorial items or similar	Per request	2	Price on application (inclusive of GST)			
0506	Right of Interment Stillborn/Baby Section (Point Clare) – Lawn beam plot only for coffin or ashes	Per plot	2	\$432.73	\$43.27	\$476.00	
0508	Order for Interment – fee applies to all interments	Per permit	3	\$340.00	\$34.00	\$374.00	-
0509	Open and close – grave digging	Per request	2	\$1,321.82	\$132.18	\$1,454.00	-
0510	Right of Interment – Gravesite (double depth) at Point Clare Cemetery includes temporary name plate for immediate need sites	Per plot	2	\$2,888.18	\$288.82	\$3,177.00	-
0511	Ashes interment – placement of ashes into burial site	Per request	3	\$112.73	\$11.27	\$124.00	-
0512	Right of Interment – Gravesite (double depth) at Wamberal Cemetery included temporary name plate for immediate need sites	Per plot	2	\$3,071.82	\$307.18	\$3,379.00	-
0513	Memorial Garden or Tree Memorial Site (accommodates 2 ash interments) – at first interment of ashes includes granite pedestal and bronze plaque with 8 lines	Per request	2	\$1,508.18	\$150.82	\$1,659.00	-
Cost to place ashes or for second interment will be cost applicable at time of placement							
0514	Memorial Garden or Tree Memorial Site – reservation only	Per request	2	\$940.91	\$94.09	\$1,035.00	-
Cost to place ashes and for installation of pedestal and plaque will be the cost applicable at time of placement							
0515	Rose Garden site (accommodates single ash interment) – at interment of ashes includes bronze plaque with 8 lines	Per request	2	\$1,508.18	\$150.82	\$1,659.00	-
0516	Rose Garden site (accommodates single ash interment) – reservation only	Per site	2	\$940.91	\$94.09	\$1,035.00	-
Cost to place ashes and installation of pedestal and plaque will be the cost applicable at time of placement							

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Cemeteries under a shared management arrangement (Point Clare and Wamberal) [continued]

0517	Wall of Remembrance and Rose Garden 2 Wall (accommodates single ash interment) – placement of ashes including bronze plaque with 14 lines	Per request	2	\$1,508.18	\$150.82	\$1,659.00	-
Optional bud vase available at additional cost							
0518	Wall of Remembrance and Rose Garden 2 Wall (accommodates single ash interment) – reservation only	Per site	2	\$940.91	\$94.09	\$1,035.00	-
0519	Wall of Remembrance and Rose Garden 2 Wall – Placement of memorial plaque on wall end (no ash placement)	Per request	2	\$484.55	\$48.45	\$533.00	-
0520	Garden of Reflection – Placement of plaque only (no ash placement)	Per request	2	\$484.55	\$48.45	\$533.00	-
0521	Right of Interment Stillborn/Baby Section (Point Clare) – Lawn beam plot for coffin or ash placement including granite headstone with gold leaf inscription, open/close grave, order for Interment permit and Monumental Works permit	Per request	2	\$1,900.00	\$190.00	\$2,090.00	-
0522	Headstone/Monument Permit	Per permit	3	\$146.00	\$0.00	\$146.00	-
0523	Scattering of Ashes	Per request	3	\$80.91	\$8.09	\$89.00	-
0524	Transfer Right of Interment	Per request	2	\$96.00	\$0.00	\$96.00	-
0525	Copy of Right of Interment	Per request	2	\$96.00	\$0.00	\$96.00	-
0526	Permit to Undertake Works – applies to Funeral Directors and Monumental Masons	Per permit	3	\$89.00	\$0.00	\$89.00	-
0527	Enquiry Fee	Per request	3	\$39.00	\$0.00	\$39.00	-
0528	Enquiries – for example Family Trees	Per request	3	\$96.00	\$0.00	\$96.00	-
0529	Exhumation Costs – includes removal and relocation of previous interment	Per application	2	Price on application (inclusive of GST)		-	
0530	Ashes Placement fee – Saturday	Per request	3	\$218.18	\$21.82	\$240.00	-
0531	Ashes Placement fee – Sunday and Public Holiday	Per request	3	\$330.00	\$33.00	\$363.00	-
0532	Restricted/Limited Access interment – requirement for specialised equipment and labour due to access issues	Per permit	3	Price on application (inclusive of GST)		-	
0533	Heritage Interments and Monumental Works associated with interment in a heritage grave	Per permit	3	Price on application (inclusive of GST)		-	
0534	Shallow burial – Lawn bean area only – Interment where the grave depth does not meet NSW Health Regulations	Per permit	3	\$1,409.09	\$140.91	\$1,550.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Cemeteries under a shared management arrangement (Point Clare and Wamberal) [continued]

0535	Shallow burial – Restricted/Limited access or Heritage site – Interment where the grave depth does not meet NSW Health Regulations and there is a requirement for specialised equipment and labour due to site location and conditions and/or monument age and/or access issues	Per per	3	Price on application (inclusive of GST)			
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9. CERTIFICATES

Planning Certificates

0536	Fee for certificate under Section 10.7(2) formerly Section 149 (2) of the Environmental Planning and Assessment Act 1979 (EPAA)	Per certificate	1	\$53.00	\$0.00	\$53.00	-
0537	Fee for certificate under Section 10.7(2) and (5) formerly Section 149 (2) and (5) of the Environmental Planning and Assessment Act 1979 (EPAA)	Per certificate	1	\$133.00	\$0.00	\$133.00	-
0538	Certificate as to outstanding notices on premises Section 735A and 121ZP of the Local Government Act 1993	Per certificate	2	\$218.25	\$0.00	\$218.25	-
0539	Section 603 certificate under the Local Government Act 1993 – certificate of outstanding rates and charges (no water applicable)	Per certificate	1	\$85.00	\$0.00	\$85.00	-
0540	Section 603 Local Government Act 1993 and Section 360 Water Management Act 2000 combined certificate	Per certificate	1	\$112.80	\$0.00	\$112.80	-

Land Rates and Charges applicable and Water Charges under the Water Management Act 2000. Prescribed fee Section 603 and Section 360. Prescribed fee if water is not available.

Certificates by CEO or Public Officer

0541	Certificate under Section 88G – Conveyancing Act 1919 (public positive covenant imposed on land)	Per certificate	1	By application (excluding GST)			-
0542	Section 54 Local Government Act 1993 – Classification of Land	Per certificate	2	\$38.21	\$0.00	\$38.21	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Certificates and Other Approvals

Caravan Parks, Manufactured Home Estates and Camping Grounds Under Section 68 of the Local Government Act 1993

0543	Inspection and Issue of Certificate of completion for manufactured home and associated structure	Per certificate	1	\$70.00	\$0.00	\$70.00	-
0544	Inspection and Certificate of Completion for associated structure not included in certificate of completion for manufactured home	Per certificate	1	\$36.00	\$0.00	\$36.00	-
0545	Install a manufactured home, moveable dwelling or associated structure on land associated with a Manufactured Home Estate, Camping Ground or Caravan Park	Per certificate	2	\$107.00	\$0.00	\$107.00	-
0546	Lodgement of objection to application of regulations (Section 82 of Local Government Act 1993)	Per certificate	2	\$214.00	\$0.00	\$214.00	-
0547	Lodgement of amended application (pursuant to Section 106 of Local Government Act 1993)	Per certificate	2	\$310.00	\$0.00	\$310.00	-
0548	Lodgement of review of determination (under Section 100 of Local Government Act 1993)	Per certificate	2	\$427.00	\$0.00	\$427.00	-
0549	Application to extend or renew approval (under Section 107 of Local Government Act 1993)	Per certificate	2	\$267.00	\$0.00	\$267.00	-

Manufactured Home, Moveable Dwelling and Associated Structures (on land not in a manufactured home estate, camp ground or caravan park) Under Section 68 of the Local Government Act 1993

Install a manufactured home, moveable dwelling or associated structure on land not associated with a Manufactured Home Estate

0550	Lodgement of application to install a manufactured home on a residential property	Per application	2	\$368.00	\$0.00	\$368.00	-
0551	Lodgement of amended application (pursuant to Section 106 of Local Government Act 1993)	Per application	2	\$310.00	\$0.00	\$310.00	-
0552	Lodgement of review of determination (under Section 100 of Local Government Act 1993)	Per application	2	\$420.00	\$0.00	\$420.00	-
0553	Application to extend or renew approval (under Section 107 of Local Government Act 1993)	Per application	2	\$247.00	\$0.00	\$247.00	-
0554	Inspection of manufactured home, moveable dwelling and/or associated structure during installation	Per inspection	2	\$247.00	\$0.00	\$247.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Swimming Pools

Swimming Pool certification

0555	Swimming pool application for exemption	Per application	1	\$263.00	\$0.00	\$263.00	-
0556	Swimming pools inspection (public pools)	Per property	3	\$210.00	\$0.00	\$210.00	-

Swimming Pool Compliance Certificate Inspection (private pools)

0557	Initial inspection	Per property	1	\$136.36	\$13.64	\$150.00	-
0558	All subsequent re-inspections	Per property	1	\$90.91	\$9.09	\$100.00	-
0559	Swimming pool registration administration fee (cost for completion of online application)	Per application	5	\$9.09	\$0.91	\$10.00	-
0560	Resuscitation signs for swimming pools	Per item	4	\$32.73	\$3.27	\$36.00	-

10. COMMUNITY EDUCATION AND LEARNING

0561	Workshop/Seminar attendance (minimum 2 hours) – community members	Per person	5	Maximum \$25.00 dependent on event (inclusive of GST)			-
0562	Workshop/Seminar attendance (minimum 2 hours) – professional development	Per person	5	Maximum \$45.00 dependent on event (inclusive of GST)			-
0563	Creche – childcare fee during workshop attendance	Per child per hour	5	\$9.09	\$0.91	\$10.00	-

Care and Education

Childcare Fees

The fees for Education and Care centres are set to recover the annual operating and maintenance costs of the centres after Government subsidies

0564	Enrolment bond	Per child	3	By quote (excludes GST)			-
0565	Casual hourly fee – under 3 years old (occasional care fee)	Per child per hour	3	\$20.30	\$0.00	\$20.30	-
0566	Casual hourly fee – 3 to 6 years old (occasional care fee)	Per child per hour	3	\$18.30	\$0.00	\$18.30	-
0567	Pre-booked extended hours care hourly fee (not available at all centres)	Per child per hour or part thereof	3	\$25.40	\$0.00	\$25.40	-

Little Coast Kids Kanwal and Little Coast Kids Wyong

0568	Under 3 years (Fee to be in effect until 31 December 2021)	Per child per session	3	\$103.00	\$0.00	\$103.00	-
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Page 43 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Little Coast Kids Kanwal and Little Coast Kids Wyong [continued]

0569	Under 3 years (Fee to be in effect from 1 January 2022)	Per child per session	3	\$108.00	\$0.00	\$108.00	-
0570	3 to 6 years (Fee to be in effect until 31 December 2021)	Per child per session	3	\$99.00	\$0.00	\$99.00	-
0571	3 to 6 years (Fee to be in effect from 1 January 2022)	Per child per session	3	\$104.00	\$0.00	\$104.00	-

Little Coast Kids Toukley, Niagara Park Children's Centre, Terrigal Children's Centre and Umina Children's Centre

0572	Under 3 years (Fee to be in effect until 31 December 2021)	Per child per session	3	\$110.00	\$0.00	\$110.00	-
0573	Under 3 years (Fee to be in effect from 1 January 2022)	Per child per session	3	\$115.00	\$0.00	\$115.00	-
0574	3 to 6 years (Fee to be in effect until 31 December 2021)	Per child per session	3	\$106.00	\$0.00	\$106.00	-
0575	3 to 6 years (Fee to be in effect from 1 January 2022)	Per child per session	3	\$111.00	\$0.00	\$111.00	-

Little Coast Kids Northlakes and Kariong Children's Centre

0576	Under 3 years (Fee to be in effect until 31 December 2021)	Per child per session	3	\$106.00	\$0.00	\$106.00	-
0577	Under 3 years (Fee to be in effect from 1 January 2022)	Per child per session	3	\$111.00	\$0.00	\$111.00	-
0578	3 to 6 years (Fee to be in effect until 31 December 2021)	Per child per session	3	\$99.00	\$0.00	\$99.00	-
0579	3 to 6 years (Fee to be in effect from 1 January 2022)	Per child per session	3	\$104.00	\$0.00	\$104.00	-

Other Childcare fees (which will not attract Childcare Benefit)

0580	Direct Debit Failure (applied after consecutive failures)	Per transfer	3	\$25.40	\$0.00	\$25.40	-
0581	Enrolment fee (non-refundable) – One-off payable upon enrolment	Per child	3	\$70.00	\$0.00	\$70.00	-
0582	Enrolment fee for two or more children (non-refundable) – One-off payable upon enrolment	Per child	3	\$60.00	\$0.00	\$60.00	-
0583	Nappy fee (to be charged at full cost recovery where parent/guardian have not provided)	Per nappy	4	\$2.05	\$0.00	\$2.05	-
0584	Late pickup fee for the first 15 minutes after centre closure	Per child per 15 minutes	3	\$25.40	\$0.00	\$25.40	-
0585	Late pickup fee for every subsequent 15 minutes thereafter centre closure	Per child per 15 minutes	3	\$45.70	\$0.00	\$45.70	-
0586	Outside of session late pickup fee	Per child per 15 minutes	3	\$10.20	\$0.00	\$10.20	-

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Page 44 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Other Childcare fees (which will not attract Childcare Benefit) [continued]

0587	Birthday cakes provided by the centre	Each	4	\$9.09	\$0.91	\$10.00	-
0588	Replacement of Childcare Centre hat	Per hat	4	\$9.09	\$0.91	\$10.00	-
0589	Childcare Centre Event/Activity/Excursion	Per child per activity	4	By quote - Maximum of \$10.00 dependent on activity (excludes GST)			-

11. DEVELOPMENT ASSESSMENT AND APPLICATIONS

Development Application Fees

Council development application fees may be waived by the Manager of Development Assessment for not for profit charity / community organisations on sighting of appropriate documentation. If two or more fees are applicable to a single Development Application, the maximum fee payable is the sum of those fees. The maximum fee for development involving the erection of a building, the carrying out of work or the demolition of a work or a building, is calculated in accordance with the following:

* Fees include the Plan First levy of \$0.64 per \$1,000 over \$50,000 of estimated costs

* Fees determined under Section 11 Development Assessment Fees, do not apply to development in other sections unless specified

* Fees exclude the cost of notification and advertising

0590	Up to \$5,000	Per application	1	\$110.00	\$0.00	\$110.00	-
0591	\$5,001 to \$50,000 base plus index	Per application	1	\$170.00 base rate plus \$3.00 for each \$1,000 (or part of) of estimated costs (excludes GST)			-
0592	\$50,001 to \$250,000 base plus index	Per application	1	\$352.00 base rate plus \$3.64 per \$1,000 over \$50,000 of estimated costs (excludes GST)			Plan First
0593	\$250,001 to \$500,000 base plus index	Per application	1	\$1,160.00 base rate plus \$2.34 per \$1,000 over \$250,000 of estimated costs (excludes GST)			Plan First
0594	\$500,001 to \$1,000,000 base plus index	Per application	1	\$1,745.00 base rate plus \$1.64 per \$1,000 over \$500,000 of estimated costs (excludes GST)			Plan First
0595	\$1,000,001 to \$10,000,000 base plus index	Per application	1	\$2,615.00 base rate plus \$1.44 per \$1,000 over \$1,000,000 of estimated costs (excludes GST)			Plan First
0596	More than \$10,000,000 base plus index	Per application	1	\$15,875.00 base rate plus \$1.19 per \$1,000 over \$10,000,000 of estimated cost (excludes GST)			Plan First
0597	Cancellation of development and certificate applications – Refund of portion of fees available where application is withdrawn or cancelled prior to completion of the assessment at the discretion of the Manager of Development Assessment. Refund is to be proportionate to the extent of assessment. After completion of assessment report there is nil refund available.	Per quote	1	By quote (excludes GST)			-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Integrated Development

In addition to the fee specified elsewhere in Section 11 Development Assessment fees, there is an additional fee for the referral and processing in respect to the general terms of approval to be granted by Council specified in Sections 4.46 and 4.47 formerly Sections 91 and 91A of the Environmental Planning and Assessment Act 1979 (EPAA)

0598	Fee for development that requires concurrence from another authority	Per request	1	\$140.00 base rate plus \$320.00 referral fee (excludes GST)			Relevant regulatory authority requiring approval
0599	Fee for designated development (In addition to the fee required under Section 11)	Per development	1	\$920.00	\$0.00	\$920.00	-

Application for tree identification, tree pruning, tree removal from private land

0600	Application for Minor Vegetation Works Permit (Trees only) for removing up to five (5) individual trees (refer to requirements in application form)	Per application	4	\$220 for 2 trees or less, plus \$110 for each extra tree (excludes GST)			-
0601	Public land tree removal compensatory fee for replacement tree. Dependent on multiple factors such as size, species, age.	Per tree	4	Price on request (inclusive of GST). Minimum \$315 plus GST.			-
0602	Works on Private Land – Fee for Council staff to access and remove fallen Council managed trees from private property	Per hour or part thereof	5	No charge			-

Works on Private Land - Fee for Council staff to access and remove fallen Council managed trees from private property. Fee set to allow management of Council trees in accordance with Section 67 of the Local Government Act without the need to seek resolution of the Council. Fee is zero dollars acknowledging Council responsible for management of its own trees.

Staged Development Application

The maximum fee applicable for a staged development application in relation to a site and for any subsequent development application for any part of the site, is the maximum fee that would be payable if a single development application was required for all the development on the site. Specific fees for local and state significant development. These fees include the Plan First fee of \$0.64 per \$1,000 over \$50,000 of estimated costs.

Subdivision Applications

0603	New public or private (community title) road	Per subdivision	1	\$665.00 base rate plus \$65.00 per each additional lot created by the subdivision (excludes GST)			-
0604	No new public road	Per subdivision	1	\$330.00 base rate plus \$53.00 per each additional lot created by the subdivision (excludes GST)			-
0605	Strata or community title	Per subdivision	1	\$330.00 base rate plus an additional \$65.00 per each additional lot created by the subdivision (excludes GST)			-
0606	Lodgement and recording of private subdivision certificates	Per certificate	1	\$36.00	\$0.00	\$36.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Design Review Referral for assessment of design quality

0607	Referral of application for design review assessment (first referral)	Per referral	5	\$3,000.00	\$0.00	\$3,000.00	-
0608	Referral of amended plans for design review assessment (second or subsequent referral)	Per referral	5	\$1,845.00	\$0.00	\$1,845.00	-

Additional fees are payable for advertised development

0609	Designated development	Per development	1	\$2,220.00	\$0.00	\$2,220.00	-
0610	Advertised development	Per development	1	\$1,105.00	\$0.00	\$1,105.00	-
0611	Environmental planning instrument requirement not listed above	Per development	1	\$1,105.00	\$0.00	\$1,105.00	-
0612	Notification fee as required under Council's relevant Development Control Plan – Class 1 and 10 Buildings under the Building Code of Australia	Per development	1	\$150.00	\$0.00	\$150.00	-
0613	Notification fee as required under Council's relevant Development Control Plan – Class 2 to 9 Buildings under the Building Code of Australia	Per development	1	\$285.00	\$0.00	\$285.00	-

Fee for a request for a review of determination

Maximum fee under Section 8.3 formerly Section 82A (3) of the Environmental Planning and Assessment Act 1979 (EPAA)

Any other development as set out in table below

Note: An additional amount of not more than \$620.00 if notice of the application is required to be given under Section 8.3 formerly Section 82A (3) of the Environmental Planning and Assessment Act 1979 (EPAA). Please refer advertising fee under Section 11 Additional fees are payable for advertised development

0614	Up to \$5,000	Per application	1	\$55.00	\$0.00	\$55.00	-
0615	\$5,001 to \$250,000 base plus index	Per application	1	\$85.00 base rate plus \$1.50 for each \$1,000 (or part of) of the estimated cost (excludes GST)			-
0616	\$250,001 to \$500,000 base plus index	Per application	1	\$500.00 base rate plus \$0.85 for each \$1,000 (or part of) of the estimated cost which exceeds \$250,000 (excludes GST)			-
0617	\$500,001 to \$1,000,000 base plus index	Per application	1	\$712.00 base rate plus \$0.50 for each \$1,000 (or part of) of the estimated cost which exceeds \$500,000 (excludes GST)			-
0618	\$1,000,001 to \$10,000,000 base plus index	Per application	1	\$987.00 base rate plus \$0.40 for each \$1,000 (or part of) of the estimated cost which exceeds \$1,000,000 (excludes GST)			-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Any other development as set out in table below [continued]

0619	More than \$10,000,000 base plus index	Per application	1	\$4,737.00 base rate plus \$0.27 for each \$1,000 (or part of) of the estimated cost which exceeds \$10,000,000 (excludes GST)			-
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Fee for review of decision to reject a development application under Sections 8.2, 8.3 and 8.4 formerly Section 82B of the Environmental Planning and Assessment Act 1979 (EPAA)

0620	If estimated cost of the development is less than \$100,000	Per application	1	\$55.00	\$0.00	\$55.00	-
0621	If estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	Per application	1	\$150.00	\$0.00	\$150.00	-
0622	If estimated cost of the development is more than \$1,000,000	Per application	1	\$250.00	\$0.00	\$250.00	-

Modification of a development consent

0623	Modifications involving minor error, misdescription or miscalculation under Section 4.55(1) of the Environmental Planning and Assessment Act 1979 (EPAA)	Per modification	1	\$71.00	\$0.00	\$71.00	-
0624	Section 4.55(1A) or Section 4.56(1) of the Environmental Planning and Assessment Act 1979 (EPAA), modification of minimal environmental impact	Per modification	1	Lessor of \$645.00 or 50% of original DA fee (excludes GST)			-

Section 4.55(2) or 4.56(1) of the Environmental Planning and Assessment Act 1979 (EPAA) applications for modification that is not of minimal environmental impact

Original application less than \$100.00

0625	Original application less than \$100.00	Per modification	1	\$50.00	\$0.00	\$50.00	-
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Original application greater than \$100.00

0626	Doesn't involve erection, carrying out work or demolition of a building	Per modification	1	50% of the fee for the original DA (excludes GST)			-
0627	Does involve erection, carrying out work or demolition of a building < \$100,000	Per modification	1	\$190.00	\$0.00	\$190.00	-
0628	With respect to any other development application, with an estimated value of works up to \$5,000	Per modification	1	\$55.00	\$0.00	\$55.00	

continued on next page ...

Page 48 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Original application greater than \$100.00 [continued]

0629	With respect to any other development application, with an estimated value of works between \$5,001 to \$250,000	Per modification	1	\$85.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost (excludes GST)			
0630	With respect to any other development application, with an estimated value of works between \$250,001 to \$500,000	Per modification	1	\$500.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 (excludes GST)			
0631	With respect to any other development application, with an estimated value of works between \$500,001 to \$1,000,000	Per modification	1	\$712.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 (excludes GST)			
0632	With respect to any other development application, with an estimated value of works between \$1,000,001 to \$10,000,000	Per modification	1	\$987.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 (excludes GST)			
0633	With respect to any other development application, with an estimated value of works of more than \$10,000,000	Per modification	1	\$4,737.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 (excludes GST)			

Modification of a consent for local development

0634	Additional fee if notice of the application is required to be given under Section 4.55(2) formerly Section 96(2) or Section 4.6(1) formerly Section 96AA(1) of the Environmental Planning and Assessment Act 1979 (EPAA) (namely advertised development)	Per modification	1	Up to \$665.00 (excludes GST)			-
0635	Additional fee is payable for residential flat development to which clause 115 (3) EPA Regulation 2000 applies – cl248	Per modification	1	Up to \$760.00 (excludes GST)			-

Any other development

0636	Up to \$5,000	Per application	1	\$55.00	\$0.00	\$55.00	-
0637	\$5,001 to \$250,000 base plus index	Per application	1	\$85.00 base rate plus \$1.50 for each \$1,000 (or part of) of the estimated cost (excludes GST)			-
0638	\$250,001 to \$500,000 base plus index	Per application	1	\$500.00 base rate plus \$0.85 for each \$1,000 (or part of) of the estimated cost which exceeds \$250,000 (excludes GST)			-
0639	\$500,001 to \$1,000,000 base plus index	Per application	1	\$712.00 base rate plus \$0.50 for each \$1,000 (or part of) of the estimated cost which exceeds \$500,000 (excludes GST)			-
0640	\$1,000,001 to \$10,000,000 base plus index	Per application	1	\$987.00 base rate plus \$0.40 for each \$1,000 (or part of) of the estimated cost which exceeds \$1,000,000 (excludes GST)			-

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Page 49 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Any other development [continued]

0641	More than \$10,000,000 base plus index	Per application	1	\$4,737.00 base rate plus \$0.27 for each \$1,000 (or part of) of the estimated cost which exceeds \$10,000,000 (excludes GST)			-
0642	The fee for the extension of a development consent under Section 4.54 formerly Section 95A of Environmental Planning and Assessment Act 1979 (EPAA)	Per extension	4	\$441.00	\$0.00	\$441.00	-

Pre Development Application meeting

0643	Pre-lodgement meetings and advice	Per meeting	5	Estimated cost of development up to \$1,000,000, fee \$810.00; Estimated cost between \$1,000,001 to \$5,000,000 and subdivisions up to 10 lots, fee \$1,450.00; Estimated cost between \$5,000,001 to \$20,000,000 or subdivision 10 to 30 lots, fee \$1,850.00; Estimated cost of more than \$20,000,001 or subdivision more than 30 lots, fee \$2,750.00 (inclusive of GST)			
0644	Pre-lodgement services and advice	Per item	5	Written advice as to whether development is exempt/complying, \$150.00; Written planning advice on single planning matter, \$260.00; Written advice and meeting (up to 1 hour) for single planning issue, \$350.00 (inclusive of GST)			

Engineering Assessment

0645	Construction certificate administration fee	Per application	4	\$38.00	\$0.00	\$38.00	-
0646	Compliance certificate administration fee	Per application	4	\$38.00	\$0.00	\$38.00	-
0647	Roads Act 1993 approval application fee – applicable to applications for works approval under Section 138 for all developments other than single or secondary dwellings. Fee also applicable to review of traffic management plans and anchoring applications	Per application	4	\$350.00	\$0.00	\$350.00	-
0648	Local Government Act 1993, Section 68 Application – Stormwater connection from property to Council's systems	Per application	4	\$350.00	\$0.00	\$350.00	-
0649	Section 45 (Electricity Supply Act) response and Ausgrid form sign off for design of streetlighting	Per application	4	\$350.00	\$0.00	\$350.00	

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Engineering Assessment [continued]

0650	Flood Information Certificate (15 days, normal)	Per request	5	\$350.00	\$0.00	\$350.00	-
<p>A Flood Information Certificate will provide flood information for a land parcel suitable for a Development Application or Complying Development Certificate. It provides mapping of flood levels, flood hazard, hydraulic categories for the lot, as well as flood levels, and applicable minimum floor level. It includes the source of flood information and the method by which the minimum floor level is calculated. It provides links to relevant flood guidelines.</p>							
0651	Flood Information Certificate (3 days, urgent)	Per lot	3	\$500.00	\$0.00	\$500.00	-
<p>A Flood Information Certificate will provide flood information for a land parcel suitable for a Development Application or Complying Development Certificate. It provides mapping of flood levels, flood hazard, hydraulic categories for the lot, as well as flood levels, and applicable minimum floor level. It includes the source of flood information and the method by which the minimum floor level is calculated. It provides links to relevant flood guidelines.</p>							

Roads Act Approval Works – Urban development

Fee breakdown – 50% design assessment/approval and 50% works compliance approvals/inspections

0652	Full carriageway construction (not including stormwater drainage)	Per lineal metre	4	\$105.00	\$0.00	\$105.00	-
0653	Kerb and gutter plus half carriageway construction greater than 2m wide (drainage not included)	Per lineal metre	4	\$65.00	\$0.00	\$65.00	-
0654	Kerb and gutter plus small shoulder construction less than 2m wide (drainage not included)	Per lineal metre	4	\$54.00	\$0.00	\$54.00	-
0655	Road stormwater drainage pipe	Per lineal metre	4	\$16.00	\$0.00	\$16.00	-
0656	Road stormwater drainage pits	Each	4	\$22.00	\$0.00	\$22.00	-
0657	Concrete paths including inspections of area adjacent in road reserve	Per lineal metre	4	\$16.50	\$0.00	\$16.50	-

Roads Act Approval Works – Rural development

Fee breakdown – 50% design assessment/approval and 50% works compliance approvals/inspections

0658	Full or half road construction – rural road with table drains or similar	Per lineal metre	4	\$51.00	\$0.00	\$51.00	-
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Roads Act Approval Works – minimum fees – urban and rural

0659	All applications where assessment of design required – minimum fee (For example: foot paving and VAC – 2 lot development, complex access crossing)	Per application	4	\$1,075.00	\$0.00	\$1,075.00	-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Subdivision Works Fees

Fee breakdown - 40% subdivision works certificate, 50% works compliance inspection/approvals and 10% Principal Certifier. Fees may be charged all together or for each breakdown component separately

0660	Water quality facility/constructed wetland/on-site stormwater detention basin or tank – per lot service by the facility	Per lot or dwelling (in the case of units/residential)	4	\$81.82	\$8.18	\$90.00	-
0661	Trunk stormwater drainage culvert structures (minimum twin cell 1,200mm diameter)	Per structure	4	\$877.27	\$87.73	\$965.00	-
0662	Constructed drainage channel (subject to controlled activity approval) up 25m wide	Per lineal metre	4	\$49.09	\$4.91	\$54.00	-
0663	Constructed drainage channel (subject to controlled activity approval) greater than 25m wide	Per lineal metre	4	\$74.55	\$7.45	\$82.00	-
0664	Retaining walls	Per lineal metre	4	\$15.45	\$1.55	\$17.00	-
0665	Half road construction or up to half road including kerb and gutter (excluding storm water drainage and concrete paths) – Item also applicable to private driveway/access, right of carriageway, right of access where flexible pavement proposed	Per lineal metre	4	\$40.91	\$4.09	\$45.00	-
0666	Full road construction including kerb and gutter (excluding storm water drainage and concrete paths)	Per lineal metre	4	\$53.64	\$5.36	\$59.00	-
0667	Full road construction – rural road with table drains or similar including private access roads	Per lineal metre	4	\$49.09	\$4.91	\$54.00	-
0668	Geotechnical investigation, pavement design review and approval	Per application	4	\$318.18	\$31.82	\$350.00	-
0669	Stormwater drainage – pipes (excluding inter-allotment drainage) or bioswales	Per lineal metre	4	\$15.45	\$1.55	\$17.00	-
0670	Stormwater drainage – pits, headwall and closed Gross Pollutant Traps (excluding inter-allotment drainage)	Each	4	\$20.91	\$2.09	\$23.00	-
0671	Inter-allotment drainage (pipes and pits)	Per lineal metre	4	\$20.91	\$2.09	\$23.00	-
0672	Earthworks where separate Construction Certificate required – per lot up to 750m ²	Per lot	4	\$76.00 per lot minimum fee \$570.00 (inclusive of GST)		-	
0673	Earthworks where separate Construction Certificate required – per lot greater than 750m ²	Per lot	4	\$110.00 per lot minimum fee \$910.00 (inclusive of GST)		-	

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Subdivision Works Fees [continued]

0674	Concrete footpaths and driveway/access/right of carriageway/right of access pavements (includes inspection of adjacent area)	Per square metre	4	\$10.00	\$1.00	\$11.00	-
0675	Fee Reduction for greater than 20 lots – 15% reduction can apply where at least four of the above subdivision works items are included in the proposed works	Per application	4	By quote (inclusive of GST)			-
0676	Additional compliance inspections – where re-inspection is required	Per hour	4	\$109.09	\$10.91	\$120.00	-
0677	Out of hours inspections (subject to availability). Minimum 3 hour charge	Per hour	4	\$109.09	\$10.91	\$120.00	-
0678	Road Occupancy Licence – Development Related (Roads Act)	Per hour	4	\$109.09	\$10.91	\$120.00	-
0679	Additional design assessment including for updated construction certificates/civil design considerations	Per hour	4	\$142.73	\$14.27	\$157.00	-
0680	Additional fees – depending on extent, scope and number of assessments required (additional fees range from 5% to 50% of initial fee)	Per application	4	By quote (inclusive of GST)			-

Hoarding/Scaffolding Fees

Charged under Section 138 of the Roads Act, 1993 for erection of hoarding/scaffolding during construction works

0681	A Class	Per linear metre	2	\$545.00 base rate + \$21.00 per linear metre per month or part thereof (excludes GST)			-
0682	B Class	Per linear metre	2	\$820.00 base rate + \$85.00 Per linear metre per month or part thereof (excludes GST)			-

Ground anchors

0683	Ground anchors in road reserve (Roads Act 1993 application fee to also be applied)	Per anchor	2	\$750 per anchor plus security deposit of \$50,000 per road frontage (excludes GST)			-
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Vehicle access crossings inspection fees

0684	Vehicle access crossing inspections (to be applied in addition to Roads Act 1993 Approval application fee)	Per application	4	\$220.00	\$0.00	\$220.00	-
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For complex access crossings where full design required, minimum fee above applies. Fee applicable to all developments other than single or secondary dwellings

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Fee for Subdivision Certificate

0685	The fee payable for the lodgement and recording of privately issued subdivision certificate	Per certificate	1	\$36.00	\$0.00	\$36.00	-
0686	Subdivision certificate Application – Torrens or Community Title or other	Per application	4	\$500.00	\$0.00	\$500.00	-
0687	Subdivision certificate Application – Strata	Per application	4	\$331.82	\$33.18	\$365.00	-
0688	Subdivision Certificate release – Torrens or Community Title or other	Per lot	4	Subdivision 1 to 10 lots, fee \$210.00 per lot; 11 to 20 lots, fee \$150.00 per lot; 21 or greater lots, fee \$100.00 per lot (excludes GST)			-
0689	Subdivision certificate release – Strata	Per unit	4	\$85.45	\$8.55	\$94.00	-
0690	Re-sign/endorse Linen/88B – Torrens or Community Title or other	Per certificate	4	\$350.00	\$0.00	\$350.00	-
0691	Re-sign/endorse Linen/88B – Strata	Per certificate	4	\$350.00	\$0.00	\$350.00	-
0692	Creation of easements, covenants, restrictions, community management plans/schemes/statements and the change or extinguishment of easement and 88E instruments	Per certificate	4	\$350.00	\$0.00	\$350.00	-

Bonds

0693	Roads Act 1993, Civil and subdivision works maintenance and defects bond – including landscape works	Per development	4	Minimum 5% value of works with a minimum of \$2,500 (excludes GST)			-
0694	Re-inspections for maintenance or other bond releases	Per inspection	4	\$230.00	\$0.00	\$230.00	-
0695	Application for bonding of development works	Per application	4	\$345.00	\$0.00	\$345.00	-

Technical/Inspection Services

0696	Technical/Inspection Services Fee	Per hour	4	\$147.27	\$14.73	\$162.00	-
0697	The fee for an assessment of deferred commencement condition information under Section 4.16(3) formerly Section 80(3) of the Environmental Planning and Assessment Act 1979 (EPAA) – 1 to 5 conditions	Per application	4	\$205.00	\$0.00	\$205.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Technical/Inspection Services [continued]

0698	The fee for an assessment of deferred commencement condition information under Section 4.16(3) formerly Section 80(3) of the Environmental Planning and Assessment (EPAA) Act 1979 – 6 or greater conditions	Per application	4	\$475.00	\$0.00	\$475.00	-
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Council Development Control Plans

0699	CD Version	Each	4	\$34.35	\$0.00	\$34.35	-
0700	Full hard copy version (plus standard photocopying costs per page)	Per document	4	\$689.93	\$0.00	\$689.93	-
0701	Civil design guidelines and construction specification (plus standard photocopying costs per page)	Per document	4	\$265.67	\$0.00	\$265.67	-
0702	Individual chapters or pages (plus standard photocopying costs per page)	Per document	4	\$21.21	\$0.00	\$21.21	-
0703	Fee for a certified copy of a document, map or plan held by Council	Per document	1	\$53.54	\$0.00	\$53.54	-

Planning Proposals

0704	Pre Planning Proposal Lodgement Meeting	Per meeting	3	\$875.00	\$87.50	\$962.50	-
0705	Phase 1 fee (application lodgement prior to gateway determination)	Per application	4	Base rate of \$15,750.00 plus hourly rate of \$175.00 per hour if assessment time exceeds 90 hours (excludes GST)		-	

NOTE 1: Subject to staff availability, Council may engage consultants to undertake the work associated with the assessment and progression of LEP Amendment Requests (Planning Proposals). In this instance, the fees that will be applicable will be inclusive of the actual cost of engagement plus a 10% administration fee.

NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after 1 July 2017 will be subject to the payment of fees at the applicable rate, as of 1 July 2021

NOTE 3: Any work associated with the preparation or amendment of a DCP will be included/calculated as part of the costs associated with the assessment progression of an LEP Amendment Request

NOTE 4: Any Planning Agreement proposed with or to support a Planning Proposal is subject to fees and all associated costs for Planning Agreements

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Planning Proposals [continued]

0706	Phase 2 fee (gateway determination to finalisation)	Per application	4	Base rate of \$13,125.00 plus hourly rate of \$175.00 per hour if assessment time exceeds 75 hours (excludes GST)			-
<p>NOTE 1: Subject to staff availability, Council may engage consultants to undertake the work associated with the assessment and progression of LEP Amendment Requests (Planning Proposals). In this instance, the fees that will be applicable will be inclusive of the actual cost of engagement plus a 10% administration fee.</p> <p>NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after 1 July 2017 will be subject to the payment of fees at the applicable rate, as of 1 July 2021</p> <p>NOTE 3: Any work associated with the preparation or amendment of a DCP will be included/calculated as part of the costs associated with the assessment progression of an LEP Amendment Request</p> <p>NOTE 4: Any Planning Agreement proposed with or to support a Planning Proposal is subject to fees and all associated costs for Planning Agreements</p>							
0707	Minor amendments to correct minor anomalies which are consistent with the provisions of Section 3.22 of the Environmental Planning and Assessment Act, 1979	Per application	4	\$7,000.00 base rate plus time based fees if applicable. If assessment time exceeds 40 hours then a rate of \$175.00 per hour is payable by the proponent for additional hours (excludes GST)			-
<p>NOTE 1: Subject to staff availability, Council may engage consultants to undertake the work associated with the assessment and progression of LEP Amendment Requests (Planning Proposals). In this instance, the fees that will be inclusive of the actual cost of engagement plus a 10% administration fee.</p> <p>NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after 1 July 2017 will be subject to the payment of fees at the applicable rate, as of 1 July 2021</p> <p>NOTE 3: Any work associated with the preparation or amendment of a DCP will be included/calculated as part of the costs associated with the assessment progression of an LEP Amendment Request</p> <p>NOTE 4: Any Planning Agreement proposed with or to support a Planning Proposal is subject to fees and all associated costs for Planning Agreements</p>							
0708	Administration Fee	Per application	3	\$1,500.00	\$0.00	\$1,500.00	

Planning Proposal – Public Hearing Costs

All planning proposals lodged prior to 30 June 2017 and from 1 July 2017. Payment after exhibition arranged and before further processing commences.

0709	All Categories	Per application	2	At cost (excludes GST)			-
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Other Fees

0711	Application for Council to review applications under Part 5 of the Environmental Planning & Assessment Act 1979 (Review of Environmental Factors)	Per application	3	\$500.00 plus an additional \$0.85 for each \$1,000.00 (or part of \$1,000.00) by which the estimated cost exceeds \$250,000 (excludes GST)			
0715	Extension lapsing period under Clause 4.54 of the Environmental Planning & Assessment Act 1979	Per application	4	\$420.00	\$0.00	\$420.00	
0716	Post Development Advice – Post Determination	Per hour or part thereof	5	\$236.36	\$23.64	\$260.00	

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Other Fees [continued]

0710	Review of satisfactory compliance with deferred development consent conditions, including development consents issued by determination authorities other than Council	Per application	5	\$350.00	\$0.00	\$350.00	
0714	Review of Submitted Information to Satisfy Conditions of Consent	Per condition/issue	5	\$500.00 base rate plus additional charge by quotation (excludes GST)			
0713	Submission of amended plans/additional information, including development applications	Per amended plan set/additional submission	5	For major amendments that require re-notification, 50% of the original DA fee; For minor amendments which do not require re-notification, 25% of the original DA fee (notification fee separate, where required); (excludes GST)			
0712	Waiving of Development Application Fees and Associated Fees/Costs for Community/Not for Profit Organisations, Community Facilities, Community Events and Other Special Circumstances	Per application	5	At the discretion of the Development Services Manager or Director Environment & Planning			

Development Control Plans

Fee for a Construction Certificate, mandatory inspections and issue of the Occupation Certificate

Class 1 and 10 buildings

0717	Swimming pools	Per application	3	\$1,164.55	\$116.45	\$1,281.00	-
0718	Attached and detached Class 10 buildings (for example: garages, sheds, carports, outbuildings, decks) with a construction cost up to \$10,000	Per application	3	\$781.82	\$78.18	\$860.00	-
0719	Attached and detached Class 10 buildings (for example: garages, sheds, carports, outbuildings, decks) with a construction cost between \$10,001 and \$30,000	Per application	3	\$1,163.64	\$116.36	\$1,280.00	
0720	Attached and detached Class 10 buildings (for example: garages, sheds, carports, outbuildings, decks) with a construction cost over \$30,001	Per application	3	\$1,363.64	\$136.36	\$1,500.00	-
0721	Additions to a dwelling with a construction cost up to \$350,000	Per application	3	\$1,481.82	\$148.18	\$1,630.00	-
0722	Additions to a dwelling with a construction cost of \$350,001 to \$700,000	Per application	3	\$1,940.91	\$194.09	\$2,135.00	-
0723	Additions to a dwelling with a construction cost of \$700,001 to \$1,500,000	Per application	3	\$2,309.09	\$230.91	\$2,540.00	-

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Page 57 of 153

Fee No.	Fee and Charge	Unit Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Class 1 and 10 buildings [continued]

0724	Additions to a dwelling with a construction cost over \$1,500,000	Per application	3	By quote (inclusive of GST)			-
0725	Single dwellings with a construction cost up to \$350,000	Per application	3	\$2,131.82	\$213.18	\$2,345.00	-
0726	Single dwellings with a construction cost of \$350,001 to \$700,000	Per application	3	\$2,400.00	\$240.00	\$2,640.00	-
0727	Single dwellings with a construction cost of \$700,001 to \$1,500,000	Per application	3	\$2,681.82	\$268.18	\$2,950.00	-
0728	Single dwellings with a construction cost over \$1,500,000	Per application	3	By quote (inclusive of GST)			-
0729	Secondary dwellings	Per application	3	\$2,031.82	\$203.18	\$2,235.00	-
0730	Dual Occupancy dwellings	Per application	3	\$2,681.82	\$268.18	\$2,950.00	-
0731	Town house villa development	Per application	3	By quote (inclusive of GST)			-
0732	Additional fee for developments which include a detached class 10a building with the dwelling (for example: pool)	Per application	3	\$436.36	\$43.64	\$480.00	-

Class 2 to 9 buildings

0733	Up to \$20,000	Per assessment	3	\$445.45	\$44.55	\$490.00	-
0734	\$20,001 to \$50,000	Per assessment	3	\$650.00	\$65.00	\$715.00	-
0735	\$50,001 to \$100,000	Per assessment	3	\$886.36	\$88.64	\$975.00	-
0736	\$100,001 to \$300,000	Per assessment	3	\$900.00 base rate plus 0.4% of the amount in excess of \$100,000 (inclusive of GST)			-
0737	\$300,001 to \$1,000,000	Per assessment	3	\$1,805.00 base rate plus 0.3% the amount in excess of \$300,000 (inclusive of GST)			-
0738	Exceeding \$1,000,000	Per assessment	3	By quote (inclusive of GST)			-

Fee for a Complying Development Certificate, mandatory inspections and issue of the Occupation Certificate

Class 1 and 10 buildings

0739	Detached studio	Per application	3	\$1,831.82	\$183.18	\$2,015.00	-
0740	Demolition of dwelling and outbuildings	Per assessment	3	\$486.36	\$48.64	\$535.00	-

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Page 58 of 153

Fee No.	Fee and Charge	Unit Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Class 1 and 10 buildings [continued]

0741	Swimming pool	Per application	3	\$1,254.55	\$125.45	\$1,380.00	-
0742	Attached and detached Class 10 buildings (for example: garages, sheds, carports, outbuildings, decks) with a construction cost up to \$10,000	Per application	3	\$1,263.64	\$126.36	\$1,390.00	-
0743	Attached and detached Class 10 buildings (for example: garages, sheds, carports, outbuildings, decks) with a construction cost from \$10,001 to \$30,000	Per application	3	\$1,454.55	\$145.45	\$1,600.00	-
0744	Attached and detached Class 10 buildings (for example: garages, sheds, carports, outbuildings, decks) with a construction cost over \$30,001	Per application	3	\$1,831.82	\$183.18	\$2,015.00	-
0745	Additions to a dwelling with a construction cost up to \$350,000	Per application	3	\$1,554.55	\$155.45	\$1,710.00	-
0746	Additions to a dwelling with a construction cost of \$350,001 to \$700,000	Per application	3	\$2,131.82	\$213.18	\$2,345.00	-
0747	Additions to a dwelling with a construction cost of \$700,001 to \$1,500,000	Per application	3	\$2,522.73	\$252.27	\$2,775.00	-
0748	Additions to a dwelling with a construction cost over \$1,500,000	Per application	3	By quote (inclusive of GST)		-	
0749	Single dwellings with a construction cost up to \$350,000	Per application	3	\$2,331.82	\$233.18	\$2,565.00	-
0750	Single dwellings with a construction cost of \$350,001 to \$700,000	Per application	3	\$2,522.73	\$252.27	\$2,775.00	-
0751	Single dwellings with a construction cost of \$700,001 to \$1,500,000	Per application	3	\$2,809.09	\$280.91	\$3,090.00	-
0752	Single dwellings with a construction cost over \$1,500,000	Per application	3	By quote (inclusive of GST)		-	
0753	Secondary dwellings	Per application	3	\$2,131.82	\$213.18	\$2,345.00	-
0754	Dual Occupancy dwellings	Per application	3	\$2,909.09	\$290.91	\$3,200.00	-
0755	Town house villa development	Per application	3	By quote (inclusive of GST)		-	
0756	Additional fee for developments which include a detached class 10a building with the dwelling (for example: pool)	Per application	3	\$436.36	\$43.64	\$480.00	-

Class 2 to 9 buildings

0757	Up to \$20,000	Per assessment	3	\$559.09	\$55.91	\$615.00	-
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Page 59 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Class 2 to 9 buildings [continued]

0758	\$20,001 to \$50,000	Per assessment	3	\$786.36	\$78.64	\$865.00	-
0759	\$50,001 to \$100,000	Per assessment	3	\$1,009.09	\$100.91	\$1,110.00	-
0760	\$100,001 to \$300,000	Per assessment	3	\$1,040.00 base rate plus 0.4% of the amount in excess of \$100,000 (inclusive of GST)		-	
0761	\$300,001 to \$500,000	Per assessment	3	\$2,000.00 base rate plus 0.3% of the amount in excess of \$300,000 (inclusive of GST)		-	
0762	Exceeding \$500,000	Per assessment	3	By quote (inclusive of GST)		-	
0763	Fee for assessment of Complying Development Certificate applications for strata subdivision	Per assessment	3	1 to 20 units \$330 and 21 units or more \$550 (inclusive of GST)		-	
0764	Complying Development Certificate fee for first use of commercial and industrial buildings	Per certificate	3	\$436.36	\$43.64	\$480.00	-
0765	Long Service Levy – payable on all Construction Certificate and Complying Development Certificates	Per assessment	1	0.35% of the value of the works (excludes GST)		Long Service Corporation	

Fees for critical stage inspections, where Council has issued the Construction Certificate or Complying Development Certificate and is the nominated Principal Certifier (PC)

Class 2 to 9 buildings

0766	Up to \$20,000	Per application	3	\$436.36	\$43.64	\$480.00	-
0767	\$20,001 to \$50,000	Per application	3	\$731.82	\$73.18	\$805.00	-
0768	\$50,001 to \$100,000	Per application	3	\$872.73	\$87.27	\$960.00	-
0769	\$100,001 to \$300,000	Per application	3	\$1,163.64	\$116.36	\$1,280.00	-
0770	\$300,001 to \$1,000,000	Per application	3	\$1,745.45	\$174.55	\$1,920.00	-
0771	Over \$1,000,000	Per application	3	By quote (inclusive of GST)		-	
0772	Inspection over and above the number of inspections in the service agreement (including re-inspection fees)	Per inspection	3	\$145.45	\$14.55	\$160.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Class 2 to 9 buildings [continued]

0773	Appointment of Central Coast Council Building Certification (CCCBC) as the Principal Certifying Authority (PCA) where CCCBC did not issue the Construction Certificate or Complying Development Certificate	Per certificate	3	100% of the Construction Certificate or Complying Development Certificate fee PLUS the PCA (inspection) Services fee (inclusive of GST)			-
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Fees for amending a Construction Certificate when a development application is amended by a Section 4.55 formerly a Section 96 application of the Environmental Planning and Assessment Act 1979 (EPAA)

The fees for the Construction Certificate are linked to the type of Section 4.55 formerly Section 96 application of the Environmental Planning and Assessment Act 1979 (EPAA), and the classification of the building

0774	Modification Section 4.55(1) formerly Section 96 (1) of the Environmental Planning and Assessment Act 1979 (EPAA) – Council error	Per amendment	5	No charge (as based on Council error)			-
0775	Modification Section 4.55(1) formerly Section 96 (1) of the Environmental Planning and Assessment Act 1979 (EPAA) – applicants amendment	Per amendment	3	\$70.00	\$0.00	\$70.00	-
0776	Modification Section 4.55(1A) formerly Section 96 (1A) and (2) of the Environmental Planning and Assessment Act 1979 (EPAA) – Class 1 and 10	Per amendment	3	\$170.00	\$0.00	\$170.00	-
0777	Modification Section 4.55(1A) and (2) formerly Section 96 (1A) and (2) of the Environmental Planning and Assessment Act 1979 (EPAA) – Class 2 to 9	Per amendment	3	\$300.00	\$0.00	\$300.00	-
0778	Fees for amending a Complying Development Certificate Class 1 and 10	Per amendment	3	\$190.00	\$0.00	\$190.00	-
0779	Class 2 to 9	Per amendment	3	\$310.00	\$0.00	\$310.00	-
0780	Separate to the standard fees for construction certificates, complying development certificates and critical stage inspections, Council may negotiate certification fee packages with commercial clients.	Per quote	3	By quote (inclusive of GST)			-

Commercial clients are defined as construction companies/builders that undertake significant work either in value (generally over \$500,000) or quantity (generally over 10 developments/year) within the Central Coast Council area. Council's Manager Environment and Certification may waive or reduce fees for certification packages in unique or exceptional circumstances where the fee payable is considered excessive or inappropriate. In all cases, the reduced fee will not be less than the amount required to achieve cost recovery for the work involved.

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Fee for Occupation Certificate (or interim Occupation Certificate) where a construction certificate is not required

Not obtained as part of Construction Certificate

0781	Occupation Certificate Inspection	Per inspection	3	\$170.00	\$17.00	\$187.00	-
0782	Occupation Certificate Re-Inspection	Per inspection	3	\$127.00	\$12.70	\$139.70	-
0783	Boarding house audit inspection fee	Per hour	3	\$176.00	\$0.00	\$176.00	-
0784	Performance solution assessment fee	Per hour	3	\$160.00	\$16.00	\$176.00	-
0785	Bushfire attack level certificate (for Complying Development Certificate in bushfire prone areas)	Per certificate	3	\$354.00	\$35.40	\$389.40	-

Fee for a Building Information Certificate

0786	Additional fees applicable for unauthorised works in certain circumstances – works completed in previous 24 months and applicant, or the person on whose behalf the application is made, was responsible for the work	Per certificate	1	By quote (excludes GST)			-
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Maximum amount payable for application for Development Consent or Complying Development Consent PLUS maximum amount payable for application for a Construction Certificate. Amounts payable are as per the Environment Planning Acts and Regulations

0787	Residential (Class 1 and 10 and combinations)	Per dwelling	1	\$250.00	\$0.00	\$250.00	-
0788	Any other class of building – not exceeding 200m ²	Per dwelling	1	\$250.00	\$0.00	\$250.00	-
0789	Any other class of building – 201m ² to 2,000m ²	Per dwelling	1	\$250.00 base rate plus \$0.50 for each additional m ² over 200m ² (excludes GST)			-
0790	Any other class of building – exceeding 2,000m ²	Per dwelling	1	\$1,165.00 base rate plus \$0.075 for each additional m ² over 2,000m ² (excludes GST)			-
0791	Part building – no floor area	Per dwelling	1	\$250.00	\$0.00	\$250.00	-
0792	Fee for a copy of a building certificate	Per document	1	\$13.00	\$0.00	\$13.00	-

Other fees and charges

0793	Environmental Planning Instruments (EPI) (plus standard photocopying costs)	Per document	4	\$112.67	\$0.00	\$112.67	-
0794	Section 94 Contribution Plans (plus standard photocopying costs)	Per document	4	\$56.00	\$0.00	\$56.00	-

Fee No.	Fee and Charge	Unit Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Key iconic development site fee

0795	Lodgement and recording of private Construction Certificate	Per application	1	\$36.00	\$0.00	\$36.00	-
0796	Lodgement and recording of private Occupation Certificate	Per application	1	\$36.00	\$0.00	\$36.00	-
0797	Lodgement and recording of private Complying Development Certificates	Per application	1	\$36.00	\$0.00	\$36.00	-
0798	Confirmation of commencement of consent where Council is nominated as principal certifying authority	Per confirmation	4	\$650.00	\$65.00	\$715.00	-

Moved dwelling inspection fee

0799	Moved Dwelling Inspection – within Central Coast Council Local Government Area	Per inspection	3	\$475.00	\$0.00	\$475.00	-
0800	Moved Dwelling Inspection – adjoining Local Government Areas	Per inspection	3	\$650.00	\$0.00	\$650.00	-
0801	Moved Dwelling Inspection – elsewhere (For example: Sydney)	Per inspection	3	\$835.00	\$0.00	\$835.00	-
0802	Fee for finalisation of incomplete building applications under the Local Government Act 1919 (prior to 1998)	Per inspection	3	\$260.00	\$0.00	\$260.00	-
0803	Temporary connection to sewer or building site (per IPART Final Determination May 2013)	Per connection	3	\$62.00	\$0.00	\$62.00	-
0804	Lodgement of Notice of Completion for the installation of a relocatable home or associated structure (caravan park)	Per lodgement	4	\$56.00	\$0.00	\$56.00	-
0805	Application for a Certificate of Completion and the inspection of a manufactured home and associated structure (manufactured home estate)	Per application	1	\$70.00	\$0.00	\$70.00	-
0806	Re-inspection required because of non compliance with the regulations at the initial inspection	Per inspection	1	\$70.00	\$0.00	\$70.00	-
0807	Application for a Certificate of Completion and the inspection of an associated structure not included on the Certificate of Completion previously issued for the manufactured home installed on the site (manufactured home estate)	Per application	1	\$35.00	\$0.00	\$35.00	-
0808	Re-inspection required because of non compliance with the regulations at the initial inspection	Per inspection	1	\$35.00	\$0.00	\$35.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Moved dwelling inspection fee [continued]

0809	Inspection of manufactured home, moveable dwelling and/or associated structure during installation	Per inspection	3	\$240.00	\$0.00	\$240.00	-
0810	Fire safety audit	Per audit	3	\$175.00	\$17.50	\$192.50	-
0811	Lodgement of Annual Fire safety statement	Per lodgement	4	\$80.00	\$8.00	\$88.00	-
0812	Sediment control signs	Per item	4	\$52.73	\$5.27	\$58.00	-

Development Control general administrative costs

0813	Charge to recoup research and other costs	Per hour	4	\$130.00	\$13.00	\$143.00	-
0814	Research fee for research officer	Per 15 minutes	4	\$69.00	\$6.90	\$75.90	-
0815	Service fee for providing formal written advice on Exempt Development	Per service	4	\$250.00	\$25.00	\$275.00	-

12. ENVIRONMENT**Biosecurity**

0816	Biosecurity Inspection – pre-purchase inspection	Per hour or part thereof	2	\$160.00	\$0.00	\$160.00	-
0817	Biosecurity Charge under Biosecurity Act 2017, Section 5 Fees, Section 341(3), application for permit	Per permit	1	\$720.00	\$0.00	\$720.00	-
0818	Individual Biosecurity Direction	Per hour or part thereof	2	\$160.00	\$0.00	\$160.00	-
0819	Biosecurity – Required actions and recovery of costs for Officer's time at nominated rate (not including any additional costs for control works which are to be recovered at cost)	Per hour or part thereof	2	\$160.00	\$0.00	\$160.00	-
0820	Biosecurity Undertaking for Officer's time at nominated rate (not including any additional costs for control works which are to be recovered at cost)	Per hour or part thereof	2	\$160.00	\$0.00	\$160.00	-
0821	Biosecurity – Authorised officer may take or authorise required actions and recover costs	Per hour or part thereof	2	\$160.00	\$0.00	\$160.00	-
0822	Inspection of Plant/Equipment for contamination of Priority Weeds	Per hour or part thereof	2	\$150.00	\$0.00	\$150.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Ecological Data

0823	Ecological Data and Mapping (ESRI) inclusive of technical report as appropriate	Per individual dataset	2	\$160.00	\$0.00	\$160.00	-
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13. HOLIDAY PARKS

General Fees applying to all Holiday Parks

0826	Additional linen and towel service	Per cabin	5	\$45.45	\$4.55	\$50.00	
0827	Additional linen hire	Per piece	5	\$4.55	\$0.45	\$5.00	
0825	Cabin Security Bond (to cover potential damage and vandalism in cabin)	Per cabin	5	\$227.27	\$22.73	\$250.00	
0824	Displayed accommodation rate is the maximum tariff payable	Per booking	5	Tariffs may attract a discount of up to 15% depending on occupancy levels (inclusive of GST)			
Not valid with any other offers. Promotional packages incentives are offered throughout the year (depending on season and occupancy)							
0828	Low season accommodation rate for ratepayers, residents and Council staff	Per booking	5	10% discount on accommodation fees or package deals (does not include additional persons or ancillary fees) (inclusive of GST)			-
Not valid with any other offer.							

Budgewoi Holiday Park

Rates for ensuites, powered and unpowered sites are for two people

Tourist Site – Low Fees

1 July 2021 to 19 August 2021 (inclusive)
25 April 2022 to 09 June 2022 (inclusive)
13 June 2022 to 30 June 2022 (inclusive)
Fees paid in full prior to arrival

Ensuite sites

0829	Nightly – mid week – 2 persons	Per night	2	\$48.18	\$4.82	\$53.00	-
0830	Nightly – Fri/Sat – 2 persons	Per night	2	\$54.55	\$5.45	\$60.00	-
0831	Weekly – 2 persons	Per week	2	\$300.00	\$30.00	\$330.00	-

Powered sites

0832	Nightly – mid week – 2 persons	Per night	2	\$31.82	\$3.18	\$35.00	-
0833	Nightly – Fri/Sat – 2 persons	Per night	2	\$37.27	\$3.73	\$41.00	-
0834	Weekly – 2 persons	Per week	2	\$200.00	\$20.00	\$220.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Powered sites – prime

0835	Nightly – mid week – 2 persons	Per night	2	\$33.64	\$3.36	\$37.00	-
0836	Nightly – Fri/Sat – 2 persons	Per night	2	\$39.09	\$3.91	\$43.00	-
0837	Weekly – 2 persons	Per week	2	\$212.73	\$21.27	\$234.00	-

Additional persons – sites

0838	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
0839	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
0840	Weekly – additional adult (17 years and over)	Per week	2	\$83.64	\$8.36	\$92.00	-
0841	Weekly – additional child (3 to 16 years)	Per week	2	\$55.45	\$5.55	\$61.00	-

Tourist Sites – Mid Fees

20 August 2021 to 16 September 2021 (inclusive)
 04 October 2021 to 16 December 2021 (inclusive)
 26 January 2022 to 07 April 2022 (inclusive)
 June Long Weekend (Queen's Birthday) 10 June 2022 to 12 June 2022 (inclusive)
 Fees are to be paid in full prior to arrival

Ensuite sites

0842	Nightly – mid week – 2 persons	Per night	2	\$52.73	\$5.27	\$58.00	-
0843	Nightly – Fri/Sat – 2 persons	Per night	2	\$59.09	\$5.91	\$65.00	-
0844	Weekly – 2 persons	Per week	2	\$330.00	\$33.00	\$363.00	-

Powered sites

0845	Nightly – mid week – 2 persons	Per night	2	\$40.00	\$4.00	\$44.00	-
0846	Nightly – Fri/Sat – 2 persons	Per night	2	\$45.45	\$4.55	\$50.00	-
0847	Weekly – 2 persons	Per week	2	\$250.91	\$25.09	\$276.00	-

Powered sites – prime

0848	Nightly – mid week – 2 persons	Per night	2	\$42.73	\$4.27	\$47.00	-
0849	Nightly – Fri/Sat – 2 persons	Per night	2	\$47.27	\$4.73	\$52.00	-
0850	Weekly – 2 persons	Per week	2	\$263.64	\$26.36	\$290.00	-

Additional persons – sites

0851	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
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Page 66 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Additional persons – sites [continued]

0852	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
0853	Weekly – additional adult (17 years and over)	Per week	2	\$83.64	\$8.36	\$92.00	-
0854	Weekly – additional child (3 to 16 years)	Per week	2	\$55.45	\$5.55	\$61.00	-

Tourist Sites – High Fees

17 September 2021 to 30 September 2021 (inclusive)
 13 January 2022 to 20 January 2022 (inclusive)
 08 April 2022 to 13 April 2022 (inclusive)
 19 April 2022 to 24 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival.

Ensuite sites

0855	Nightly – 2 persons	Per night	2	\$71.82	\$7.18	\$79.00	-
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Powered sites

0856	Nightly – 2 persons	Per night	2	\$48.18	\$4.82	\$53.00	-
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Powered sites – prime

0857	Nightly – 2 persons	Per night	2	\$50.91	\$5.09	\$56.00	-
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Additional persons – sites

0858	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
0859	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
0860	Weekly – additional adult (17 years and over)	Per week	2	\$97.27	\$9.73	\$107.00	-
0861	Weekly – additional child (3 to 16 years)	Per week	2	\$65.45	\$6.55	\$72.00	-

Tourist Sites – Premium Fees

October Long Weekend (Labour Day) 01 October 2021 to 03 October 2021 (inclusive)
 Christmas Period 17 December 2021 to 12 January 2022 (inclusive)
 Australia Day Weekend 21 January 2022 to 25 January 2022 (inclusive)
 Easter Weekend 14 April 2022 to 18 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival.

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Ensuite sites

0862	Nightly – 2 persons	Per night	2	\$131.82	\$13.18	\$145.00	-
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Powered sites

0863	Nightly – 2 persons	Per night	2	\$66.36	\$6.64	\$73.00	-
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Powered sites – prime

0864	Nightly – 2 persons	Per night	2	\$70.91	\$7.09	\$78.00	-
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Additional persons – sites

0865	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
0866	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
0867	Weekly – additional adult (17 years and over)	Per week	2	\$97.27	\$9.73	\$107.00	-
0868	Weekly – additional child (3 to 16 years)	Per week	2	\$65.45	\$6.55	\$72.00	-

Cabins – Low Fees

1 July 2021 to 19 August 2021 (inclusive)
 25 April 2022 to 09 June 2022 (inclusive)
 13 June 2022 to 30 June 2022 (inclusive)
 Fees paid in full prior to arrival

Cabins Fees

The rate is up to 4 persons – including linen for 4

Sheerwater

0869	Nightly – mid week – Garden cabin	Per night	2	\$121.82	\$12.18	\$134.00	-
0870	Nightly – Fri/Sat	Per night	2	\$160.00	\$16.00	\$176.00	-
0871	Weekly	Per week	2	\$808.18	\$80.82	\$889.00	-

Ibis

0872	Nightly – mid week	Per night	2	\$135.45	\$13.55	\$149.00	-
0873	Nightly – Fri/Sat	Per night	2	\$177.27	\$17.73	\$195.00	-
0874	Weekly	Per week	2	\$893.64	\$89.36	\$983.00	-

Fee No.	Fee and Charge	Unit Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Lorikeet

0875	Nightly – mid week	Per night	2	\$139.09	\$13.91	\$153.00	-
0876	Nightly – Fri/Sat	Per night	2	\$180.00	\$18.00	\$198.00	-
0877	Weekly	Per week	2	\$916.36	\$91.64	\$1,008.00	-

Lorikeet Deluxe

0878	Nightly – mid week	Per night	2	\$150.00	\$15.00	\$165.00	-
0879	Nightly – Fri/Sat	Per night	2	\$188.18	\$18.82	\$207.00	-
0880	Weekly	Per week	2	\$976.36	\$97.64	\$1,074.00	-

Kingfisher

0881	Nightly – mid week	Per night	2	\$155.45	\$15.55	\$171.00	-
0882	Nightly – Fri/Sat	Per night	2	\$199.09	\$19.91	\$219.00	-
0883	Weekly	Per week	2	\$1,018.18	\$101.82	\$1,120.00	-

Additional persons – cabins

0884	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
0885	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
0886	Weekly – additional adult (17 years and over)	Per week	2	\$110.91	\$11.09	\$122.00	-
0887	Weekly – additional child (3 to 16 years)	Per week	2	\$83.64	\$8.36	\$92.00	-

Cabins – Mid Fees

20 August 2021 to 16 September 2021 (inclusive)

04 October 2021 to 16 December 2021 (inclusive)

26 January 2022 to 07 April 2022 (inclusive)

June Long Weekend (Queen's Birthday) 10 June 2022 to 12 June 2022 (inclusive)

Fees are to be paid in full prior to arrival

Cabins Fees

The rate is up to 4 persons – including linen for 4

Sheerwater

0888	Nightly – mid week – Garden cabin	Per night	2	\$143.64	\$14.36	\$158.00	-
0889	Nightly – Fri/Sat	Per night	2	\$212.73	\$21.27	\$234.00	-
0890	Weekly	Per week	2	\$998.18	\$99.82	\$1,098.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Ibis

0891	Nightly – mid week	Per night	2	\$162.73	\$16.27	\$179.00	-
0892	Nightly – Fri/Sat	Per night	2	\$239.09	\$23.91	\$263.00	-
0893	Weekly	Per week	2	\$1,130.00	\$113.00	\$1,243.00	-

Lorikeet

0894	Nightly – mid week	Per night	2	\$168.18	\$16.82	\$185.00	-
0895	Nightly – Fri/Sat	Per night	2	\$241.82	\$24.18	\$266.00	-
0896	Weekly	Per week	2	\$1,156.36	\$115.64	\$1,272.00	-

Lorikeet Deluxe

0897	Nightly – mid week	Per night	2	\$178.18	\$17.82	\$196.00	-
0898	Nightly – Fri/Sat	Per night	2	\$246.36	\$24.64	\$271.00	-
0899	Weekly	Per week	2	\$1,203.64	\$120.36	\$1,324.00	-

Kingfisher

0900	Nightly – mid week	Per night	2	\$185.45	\$18.55	\$204.00	-
0901	Nightly – Fri/Sat	Per night	2	\$266.36	\$26.64	\$293.00	-
0902	Weekly	Per week	2	\$1,271.82	\$127.18	\$1,399.00	-

Additional persons – cabins

0903	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
0904	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
0905	Weekly – additional adult (17 years and over)	Per week	2	\$110.91	\$11.09	\$122.00	-
0906	Weekly – additional child (3 to 16 years)	Per week	2	\$83.64	\$8.36	\$92.00	-

Cabins – High Fees

17 September 2021 to 30 September 2021 (inclusive)
 13 January 2022 to 20 January 2022 (inclusive)
 08 April 2022 to 13 April 2022 (inclusive)
 19 April 2022 to 24 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival.

Cabins Fees

The rate is up to 4 persons – including linen for 4

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Sheerwater

0907	Nightly – mid week – Garden cabin	Per night	2	\$250.91	\$25.09	\$276.00	-
0908	Nightly – Fri/Sat	Per night	2	\$311.82	\$31.18	\$343.00	-

Ibis

0909	Nightly – mid week	Per night	2	\$261.82	\$26.18	\$288.00	-
0910	Nightly – Fri/Sat	Per night	2	\$326.36	\$32.64	\$359.00	-

Lorikeet

0911	Nightly – mid week	Per night	2	\$273.64	\$27.36	\$301.00	-
0912	Nightly – Fri/Sat	Per night	2	\$332.73	\$33.27	\$366.00	-

Lorikeet Deluxe

0913	Nightly – mid week	Per night	2	\$287.27	\$28.73	\$316.00	-
0914	Nightly – Fri/Sat	Per night	2	\$345.45	\$34.55	\$380.00	-

Kingfisher

0915	Nightly – mid week	Per night	2	\$294.55	\$29.45	\$324.00	-
0916	Nightly – Fri/Sat	Per night	2	\$360.91	\$36.09	\$397.00	-

Additional persons – cabins

0917	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
0918	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
0919	Weekly – additional adult (17 years and over)	Per week	2	\$130.00	\$13.00	\$143.00	-
0920	Weekly – additional child (3 to 16 years)	Per week	2	\$97.27	\$9.73	\$107.00	-

Cabins – Premium Fees

October Long Weekend (Labour Day) 01 October 2021 to 03 October 2021 (inclusive)
 Christmas Period 17 December 2021 to 12 January 2022 (inclusive)
 Australia Day Weekend 21 January 2022 to 25 January 2022 (inclusive)
 Easter Weekend 14 April 2022 to 18 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival.

Cabins Fees

The rate is up to 4 persons – including linen for 4

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Sheerwater

0921	Nightly – mid week – Garden cabin	Per night	2	\$313.64	\$31.36	\$345.00	-
0922	Nightly – Fri/Sat	Per night	2	\$313.64	\$31.36	\$345.00	-

Ibis

0923	Nightly – mid week	Per night	2	\$327.27	\$32.73	\$360.00	-
0924	Nightly – Fri/Sat	Per night	2	\$327.27	\$32.73	\$360.00	-

Lorikeet

0925	Nightly – mid week	Per night	2	\$333.64	\$33.36	\$367.00	-
0926	Nightly – Fri/Sat	Per night	2	\$333.64	\$33.36	\$367.00	-

Lorikeet Deluxe

0927	Nightly – mid week	Per night	2	\$348.18	\$34.82	\$383.00	-
0928	Nightly – Fri/Sat	Per night	2	\$348.18	\$34.82	\$383.00	-

Kingfisher

0929	Nightly – mid week	Per night	2	\$362.73	\$36.27	\$399.00	-
0930	Nightly – Fri/Sat	Per night	2	\$362.73	\$36.27	\$399.00	-

Additional persons – cabins

0931	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
0932	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
0933	Weekly – additional adult (17 years and over)	Per week	2	\$130.00	\$13.00	\$143.00	-
0934	Weekly – additional child (3 to 16 years)	Per week	2	\$97.27	\$9.73	\$107.00	-

Permanent residents (0.9% CPI increase)

0935	Permanent Residents	Per year	2	By agreement with CPI increase per the Residential Land Lease Communities annual fees (excludes GST)			
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Fees include continuous water. Fees exclude electricity supply and unit/usage charges. Fees are to be paid in advance on the first day of every fortnight.

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Holiday Van Owners

Long Term Casual Occupants

Standard

0936	Option 1	Per year	2	\$5,516.00	\$0.00	\$5,516.00	-
Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$16 per adult and \$11 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.							
0937	Option 2	Per year	2	\$6,365.00	\$0.00	\$6,365.00	-
Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.							

Prime

0938	Option 1	Per year	2	\$6,259.00	\$0.00	\$6,259.00	-
Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$16 per adult and \$11 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.							
0939	Option 2	Per year	2	\$7,001.00	\$0.00	\$7,001.00	-
Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.							

Other Fees and Charges

0940	Late payment fee – Levied on any account that is outstanding 7 days after payment falls due	Per account	4	\$45.45	\$4.55	\$50.00	-
0941	Occupation agreement fee – General fee for preparing each new Occupation agreement for storage van owners	Per agreement	4	\$54.55	\$5.45	\$60.00	-
0942	Top Parks/G'Day Parks membership	Per year	4	\$45.45	\$4.55	\$50.00	-
0943	Additional housekeeping (linen, curtains, lounges)	Per cabin	4	\$136.36	\$13.64	\$150.00	-
For when patrons ignore non smoking policy in cabin accommodation. In some circumstances cabins cannot be resold after heavy smokers check out, due to the limited time to air out the cabin, in this instance the nightly tariff would override the additional housekeeping fee							
0944	Additional cleaning (washing/cleaning lounges, linen, carpet)	Per cabin	4	\$90.91	\$9.09	\$100.00	-
For additional cleaning that is required when patrons have pets in pet free accommodation							

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Other Fees and Charges [continued]

0945	Locksmith charges – for locksmith to gain entry to bad debtors vans, as required by Consumer, Trader, Tenancy, Tribunal	Per entry	4	At cost +15% admin fee (inclusive of GST)			-
0946	Local partnership/business (For local partnerships/businesses to be listed on CCHP websites, includes a link to their website)	Per application	4	Price on application (inclusive of GST)			

Late Checkout Fee

0947	Cabin guests (up to 2pm)	Per cabin	4	\$54.55	\$5.45	\$60.00	-
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Powered Tourist Sites

0948	Late checkout up to 2pm	Per site	4	\$18.18	\$1.82	\$20.00	-
0949	Late checkout up to 5pm	Per site	4	\$22.73	\$2.27	\$25.00	-
0950	16 amp power supply electricity charges	Per quarter	4	At cost (inclusive of GST)			-
0951	20 amp power supply electricity charges	Per quarter	4	At cost (inclusive of GST)			-
0952	Vehicle day use fee (minimum 2 hours)	Per vehicle per hour	4	\$13.64	\$1.36	\$15.00	-
Includes use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.							
0953	Additional vehicle/boat parking day rate where space is available	Per vehicle/boat per day	4	\$9.09	\$0.91	\$10.00	-
0954	Additional vehicle/boat parking weekly rate where space is available	Per vehicle/boat per week	4	\$36.36	\$3.64	\$40.00	-

Canton Beach Holiday Park

Rates for ensuites, powered and unpowered sites are for two people

Tourist fees – Low Fees

1 July 2021 to 19 August 2021 (inclusive)
 25 April 2022 to 09 June 2022 (inclusive)
 13 June 2022 to 30 June 2022 (inclusive)
 Fees are to be paid in full prior to arrival

Ensuite sites

0955	Nightly – mid week – 2 persons	Per night	2	\$47.27	\$4.73	\$52.00	-
0956	Nightly – Fri/Sat – 2 persons	Per night	2	\$51.82	\$5.18	\$57.00	-
0957	Weekly – 2 persons	Per week	2	\$291.82	\$29.18	\$321.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Powered sites

0958	Nightly – mid week – 2 persons	Per night	2	\$31.82	\$3.18	\$35.00	-
0959	Nightly – Fri/Sat – 2 persons	Per night	2	\$37.27	\$3.73	\$41.00	-
0960	Weekly – 2 persons	Per week	2	\$201.82	\$20.18	\$222.00	-

Unpowered sites

0961	Nightly – mid week – 2 persons	Per night	2	\$24.55	\$2.45	\$27.00	-
0962	Nightly – Fri/Sat – 2 persons	Per night	2	\$27.27	\$2.73	\$30.00	-
0963	Weekly – 2 persons	Per week	2	\$152.73	\$15.27	\$168.00	-

Additional persons – sites

0964	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
0965	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
0966	Weekly – additional adult (17 years and over)	Per week	2	\$83.64	\$8.36	\$92.00	-
0967	Weekly – additional child (3 to 16 years)	Per week	2	\$55.45	\$5.55	\$61.00	-

Tourist Sites – Mid Fees

20 August 2021 to 16 September 2021 (inclusive)

04 October 2021 to 16 December 2021 (inclusive)

26 January 2022 to 07 April 2022 (inclusive)

June Long Weekend (Queen's Birthday) 10 June 2022 to 12 June 2022 (inclusive)

Fees are to be paid in full prior to arrival

Ensuite sites

0968	Nightly – mid week – 2 persons	Per night	2	\$52.73	\$5.27	\$58.00	-
0969	Nightly – Fri/Sat – 2 persons	Per night	2	\$58.18	\$5.82	\$64.00	-
0970	Weekly – 2 persons	Per week	2	\$328.18	\$32.82	\$361.00	-

Powered sites

0971	Nightly – mid week – 2 persons	Per night	2	\$40.00	\$4.00	\$44.00	-
0972	Nightly – Fri/Sat – 2 persons	Per night	2	\$45.45	\$4.55	\$50.00	-
0973	Weekly – 2 persons	Per week	2	\$250.00	\$25.00	\$275.00	-

Unpowered sites

0974	Nightly – mid week – 2 persons	Per night	2	\$31.82	\$3.18	\$35.00	-
0975	Nightly – Fri/Sat – 2 persons	Per night	2	\$34.55	\$3.45	\$38.00	-

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Page 75 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Unpowered sites [continued]

0976	Weekly – 2 persons	Per week	2	\$196.36	\$19.64	\$216.00	-
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Additional persons – sites

0977	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
0978	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
0979	Weekly – additional adult (17 years and over)	Per week	2	\$83.64	\$8.36	\$92.00	-
0980	Weekly – additional child (3 to 16 years)	Per week	2	\$55.45	\$5.55	\$61.00	-

Tourist Sites – High Fees

17 September 2021 to 30 September 2021 (inclusive)
 13 January 2022 to 20 January 2022 (inclusive)
 08 April 2022 to 13 April 2022 (inclusive)
 19 April 2022 to 24 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival

Ensuite sites

0981	Nightly – 2 persons	Per night	2	\$96.36	\$9.64	\$106.00	-
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Powered sites

0982	Nightly – 2 persons	Per night	2	\$53.64	\$5.36	\$59.00	-
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Unpowered sites

0983	Nightly – 2 persons	Per night	2	\$43.64	\$4.36	\$48.00	-
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Additional persons – sites

0984	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
0985	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
0986	Weekly – additional adult (17 years and over)	Per week	2	\$97.27	\$9.73	\$107.00	-
0987	Weekly – additional child (3 to 16 years)	Per week	2	\$65.45	\$6.55	\$72.00	-

Tourist Sites – Premium Fees

October Long Weekend (Labour Day) 01 October 2021 to 03 October 2021 (inclusive)

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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Tourist Sites – Premium Fees [continued]

Christmas Period 17 December 2021 to 12 January 2022 (inclusive)
 Australia Day Weekend 21 January 2022 to 25 January 2022 (inclusive)
 Easter Weekend 14 April 2022 to 18 April 2022 (inclusive)
 Daily rates apply
 Fees are to be paid in full prior to arrival

Ensuite sites

0988	Nightly – 2 persons	Per night	2	\$113.64	\$11.36	\$125.00	-
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Powered sites

0989	Nightly – 2 persons	Per night	2	\$61.82	\$6.18	\$68.00	-
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Unpowered sites

0990	Nightly – 2 persons	Per night	2	\$52.73	\$5.27	\$58.00	-
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Additional persons – sites

0991	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
0992	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
0993	Weekly – additional adult (17 years and over)	Per week	2	\$97.27	\$9.73	\$107.00	-
0994	Weekly – additional child (3 to 16 years)	Per week	2	\$65.45	\$6.55	\$72.00	-

Cabins – Low Fees

1 July 2021 to 19 August 2021 (inclusive)
 25 April 2022 to 09 June 2022 (inclusive)
 13 June 2022 to 30 June 2022 (inclusive)
 Fees paid in full prior to arrival

Cabins Fees

The rate is up to 4 persons – including linen for 4

Jabiru

0995	Nightly – mid week	Per night	2	\$103.64	\$10.36	\$114.00	-
0996	Nightly – Fri/Sat	Per night	2	\$133.64	\$13.36	\$147.00	-
0997	Weekly	Per week	2	\$683.64	\$68.36	\$752.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Osprey

0998	Nightly – mid week	Per night	2	\$121.82	\$12.18	\$134.00	-
0999	Nightly – Fri/Sat	Per night	2	\$160.00	\$16.00	\$176.00	-
1000	Weekly	Per week	2	\$808.18	\$80.82	\$889.00	-

Sandpiper

1001	Nightly – mid week	Per night	2	\$110.00	\$11.00	\$121.00	-
1002	Nightly – Fri/Sat	Per night	2	\$136.36	\$13.64	\$150.00	-
1003	Weekly	Per week	2	\$711.82	\$71.18	\$783.00	-

Sheerwater

1004	Nightly – mid week – 2 bedroom cabin	Per night	2	\$125.45	\$12.55	\$138.00	-
1005	Nightly – Fri/Sat	Per night	2	\$165.45	\$16.55	\$182.00	-
1006	Weekly	Per week	2	\$830.00	\$83.00	\$913.00	-

Kingfisher

1007	Nightly – mid week – 2 bedroom cabin	Per night	2	\$152.73	\$15.27	\$168.00	-
1008	Nightly – Fri/Sat	Per night	2	\$195.45	\$19.55	\$215.00	-
1009	Weekly	Per week	2	\$1,001.82	\$100.18	\$1,102.00	-

Additional persons – cabins

1010	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
1011	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1012	Weekly – additional adult (17 years and over)	Per week	2	\$110.91	\$11.09	\$122.00	-
1013	Weekly – additional child (3 to 16 years)	Per week	2	\$83.64	\$8.36	\$92.00	-

Cabins – Mid Fees

20 August 2021 to 16 September 2021 (inclusive)

04 October 2021 to 16 December 2021 (inclusive)

26 January 2022 to 07 April 2022 (inclusive)

June Long Weekend (Queen's Birthday) 10 June 2022 to 12 June 2022 (inclusive)

Fees are to be paid in full prior to arrival

Cabins Fees

The rate is up to 4 persons – including linen for 4

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Jabiru

1014	Nightly – mid week	Per night	2	\$121.82	\$12.18	\$134.00	-
1015	Nightly – Fri/Sat	Per night	2	\$176.36	\$17.64	\$194.00	-
1016	Weekly	Per week	2	\$840.00	\$84.00	\$924.00	-

Osprey

1017	Nightly – mid week	Per night	2	\$141.82	\$14.18	\$156.00	-
1018	Nightly – Fri/Sat	Per night	2	\$209.09	\$20.91	\$230.00	-
1019	Weekly	Per week	2	\$986.36	\$98.64	\$1,085.00	-

Sandpiper

1020	Nightly – mid week	Per night	2	\$135.45	\$13.55	\$149.00	-
1021	Nightly – Fri/Sat	Per night	2	\$195.45	\$19.55	\$215.00	-
1022	Weekly	Per week	2	\$926.36	\$92.64	\$1,019.00	-

Sheerwater

1023	Nightly – mid week – 2 bedroom cabin	Per night	2	\$144.55	\$14.45	\$159.00	-
1024	Nightly – Fri/Sat	Per night	2	\$228.18	\$22.82	\$251.00	-
1025	Weekly	Per week	2	\$1,031.82	\$103.18	\$1,135.00	-

Kingfisher

1026	Nightly – mid week – 2 bedroom cabin	Per night	2	\$181.82	\$18.18	\$200.00	-
1027	Nightly – Fri/Sat	Per night	2	\$261.82	\$26.18	\$288.00	-
1028	Weekly	Per week	2	\$1,251.82	\$125.18	\$1,377.00	-

Additional persons – cabins

1029	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
1030	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1031	Weekly – additional adult (17 years and over)	Per week	2	\$110.91	\$11.09	\$122.00	-
1032	Weekly – additional child (3 to 16 years)	Per week	2	\$83.64	\$8.36	\$92.00	-

Cabins – High Fees

17 September 2021 to 30 September 2021 (inclusive)

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Page 79 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Cabins – High Fees [continued]

13 January 2022 to 20 January 2022 (inclusive)

08 April 2022 to 13 April 2022 (inclusive)

19 April 2022 to 24 April 2022 (inclusive)

Daily rates apply

Fees are to be paid in full prior to arrival

Cabins Fees

The rate is up to 4 persons – including linen for 4

Jabiru

1033	Nightly – mid week	Per night	2	\$168.18	\$16.82	\$185.00	-
1034	Nightly – Fri/Sat	Per night	2	\$209.09	\$20.91	\$230.00	-

Osprey

1035	Nightly – mid week	Per night	2	\$240.91	\$24.09	\$265.00	-
1036	Nightly – Fri/Sat	Per night	2	\$298.18	\$29.82	\$328.00	-

Sandpiper

1037	Nightly – mid week	Per night	2	\$188.18	\$18.82	\$207.00	-
1038	Nightly – Fri/Sat	Per night	2	\$234.55	\$23.45	\$258.00	-

Sheerwater

1039	Nightly – mid week – 2 bedroom cabin	Per night	2	\$249.09	\$24.91	\$274.00	-
1040	Nightly – Fri/Sat	Per night	2	\$314.55	\$31.45	\$346.00	-

Kingfisher

1041	Nightly – mid week – 2 bedroom cabin	Per night	2	\$279.09	\$27.91	\$307.00	-
1042	Nightly – Fri/Sat	Per night	2	\$352.73	\$35.27	\$388.00	-

Additional persons – cabins

1043	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
1044	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1045	Weekly – additional adult (17 years and over)	Per week	2	\$130.00	\$13.00	\$143.00	-
1046	Weekly – additional child (3 to 16 years)	Per week	2	\$97.27	\$9.73	\$107.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Cabins – Premium Fees

October Long Weekend (Labour Day) 01 October 2021 to 03 October 2021 (inclusive)

Christmas Period 17 December 2021 to 12 January 2022 (inclusive)

Australia Day Weekend 21 January 2022 to 25 January 2022 (inclusive)

Easter Weekend 14 April 2022 to 18 April 2022 (inclusive)

Daily rates apply

Fees are to be paid in full prior to arrival

Cabins Fees

The rate is up to 4 persons – including linen for 4

Jabiru

1047	Nightly – mid week	Per night	2	\$210.91	\$21.09	\$232.00	-
1048	Nightly – Fri/Sat	Per night	2	\$210.91	\$21.09	\$232.00	-

Osprey

1049	Nightly – mid week	Per night	2	\$303.64	\$30.36	\$334.00	-
1050	Nightly – Fri/Sat	Per night	2	\$303.64	\$30.36	\$334.00	-

Sandpiper

1051	Nightly – mid week	Per night	2	\$240.91	\$24.09	\$265.00	-
1052	Nightly – Fri/Sat	Per night	2	\$240.91	\$24.09	\$265.00	-

Sheerwater

1053	Nightly – mid week – 2 bedroom cabin with disabled access	Per night	2	\$319.09	\$31.91	\$351.00	-
1054	Nightly – Fri/Sat	Per night	2	\$319.09	\$31.91	\$351.00	-

Kingfisher

1055	Nightly – mid week – 2 bedroom cabin	Per night	2	\$355.45	\$35.55	\$391.00	-
1056	Nightly – Fri/Sat	Per night	2	\$355.45	\$35.55	\$391.00	-

Additional persons – cabins

1057	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
1058	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1059	Weekly – additional adult (17 years and over)	Per week	2	\$130.00	\$13.00	\$143.00	-

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Page 81 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Additional persons – cabins [continued]

1060	Weekly – additional child (3 to 16 years)	Per week	2	\$97.27	\$9.73	\$107.00	-
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Permanent residents (0.9% CPI increase)

1061	Permanent Residents	Per year	2	By agreement with CPI increase per the Residential Land Lease Communities annual fees (excludes GST)			
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Fees include continuous water. Fees exclude electricity supply and unit/usage charges. Fees are to be paid in advance on the first day of every fortnight.

Holiday Van Owners**Standard**

1062	Option 1	Per year	2	\$5,379.00	\$0.00	\$5,379.00	-
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Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$16 per adult and \$11 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.

1063	Option 2	Per year	2	\$6,334.00	\$0.00	\$6,334.00	-
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Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.

Other Fees and Charges

1064	Late payment fee – will be levied on any account that is outstanding 7 days after payment falls due.	Per account	4	\$45.45	\$4.55	\$50.00	-
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1065	Top Parks/G'Day Parks membership	Per year	4	\$45.45	\$4.55	\$50.00	-
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1066	Occupation agreement fee – General fee for preparing each new Occupation agreement for storage van owners.	Per agreement	4	\$54.55	\$5.45	\$60.00	-
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1067	Additional housekeeping (linen, curtains, lounges)	Per cabin	4	\$136.36	\$13.64	\$150.00	-
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For when patrons ignore non smoking policy in cabin accommodation. In some circumstances cabins cannot be resold after heavy smokers check out, due to the limited time to air out the cabin, in this instance the nightly tariff would override the additional housekeeping fee.

1068	Additional cleaning (washing/cleaning lounges, linen, carpet)	Per cabin	4	\$90.91	\$9.09	\$100.00	-
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For additional cleaning that is required when patrons have pets in pet free accommodation.

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Other Fees and Charges [continued]

1069	Locksmith charges – for locksmith to gain entry to bad debtors vans, as required by Consumer, Trader, Tenancy, Tribunal.	Per entry	4	At cost +15% admin fee (inclusive of GST)			-
1070	Local partnership/business (For local partnerships/businesses to be listed on CCHP websites, includes a link to their website)	Per year	4	Price on application (inclusive of GST)			

Late Checkout Fee

1071	Cabin guests (up to 2pm)	Per cabin	4	\$54.55	\$5.45	\$60.00	-
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Powered Tourist Sites

1072	Late checkout up to 2pm	Per site	4	\$18.18	\$1.82	\$20.00	-
1073	Late checkout up to 5pm	Per site	4	\$22.73	\$2.27	\$25.00	-
1074	16 amp power supply electricity charges	Per quarter	4	At cost (inclusive of GST)			-
1075	20 amp power supply electricity charges	Per quarter	4	At cost (inclusive of GST)			-
1076	Vehicle day use fee (minimum 2 hours)	Per vehicle per hour	4	\$13.64	\$1.36	\$15.00	-
Includes use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.							
1077	Additional vehicle/boat parking day rate where space is available	Per vehicle/boat per day	4	\$9.09	\$0.91	\$10.00	-
1078	Additional vehicle/boat parking weekly rate where space is available	Per vehicle/boat per week	4	\$36.36	\$3.64	\$40.00	-

Norah Head Holiday Park

Rates for ensuites, powered and unpowered sites are for two people

Tourist fees – Low Fees

1 July 2021 to 19 August 2021 (inclusive)
 25 April 2022 to 09 June 2022 (inclusive)
 13 June 2022 to 30 June 2022 (inclusive)
 Fees are to be paid in full prior to arrival

Ensuite sites

1079	Nightly – mid week – 2 persons	Per night	2	\$46.36	\$4.64	\$51.00	-
1080	Nightly – Fri/Sat – 2 persons	Per night	2	\$51.82	\$5.18	\$57.00	-
1081	Weekly – 2 persons	Per week	2	\$288.18	\$28.82	\$317.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Powered sites – standard

1082	Nightly – mid week – 2 persons	Per night	2	\$31.82	\$3.18	\$35.00	-
1083	Nightly – Fri/Sat – 2 persons	Per night	2	\$37.27	\$3.73	\$41.00	-
1084	Weekly – 2 persons	Per week	2	\$198.18	\$19.82	\$218.00	-

Powered sites – prime

1085	Nightly – mid week – 2 persons	Per night	2	\$32.73	\$3.27	\$36.00	-
1086	Nightly – Fri/Sat – 2 persons	Per night	2	\$39.09	\$3.91	\$43.00	-
1087	Weekly – 2 persons	Per week	2	\$210.00	\$21.00	\$231.00	-

Unpowered sites

1088	Nightly – mid week – 2 persons	Per night	2	\$25.45	\$2.55	\$28.00	-
1089	Nightly – Fri/Sat – 2 persons	Per night	2	\$29.09	\$2.91	\$32.00	-
1090	Weekly – 2 persons	Per week	2	\$157.27	\$15.73	\$173.00	-

Additional persons – sites

1091	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
1092	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
1093	Weekly – additional adult (17 years and over)	Per week	2	\$83.64	\$8.36	\$92.00	-
1094	Weekly – additional child (3 to 16 years)	Per week	2	\$55.45	\$5.55	\$61.00	-

Drive Through Powered sites – standard

1097	Nightly – Fri/Sat – 2 persons	Per night	2	\$39.09	\$3.91	\$43.00	
1095	Nightly – mid week – 2 persons	Per night	2	\$32.73	\$3.27	\$36.00	
1096	Weekly – 2 persons	Per week	2	\$210.00	\$21.00	\$231.00	

Tourist Sites – Mid Fees

20 August 2021 to 16 September 2021 (inclusive)
 04 October 2021 to 16 December 2021 (inclusive)
 26 January 2022 to 07 April 2022 (inclusive)
 June Long Weekend (Queen's Birthday) 10 June 2022 to 12 June 2022 (inclusive)
 Fees are to be paid in full prior to arrival

Ensuite sites

1098	Nightly – mid week – 2 persons	Per night	2	\$57.27	\$5.73	\$63.00	-
1099	Nightly – Fri/Sat – 2 persons	Per night	2	\$68.18	\$6.82	\$75.00	-

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Page 84 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Ensuite sites [continued]

1100	Weekly – 2 persons	Per week	2	\$361.82	\$36.18	\$398.00	-
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Powered sites – standard

1101	Nightly – mid week – 2 persons	Per night	2	\$43.64	\$4.36	\$48.00	-
1102	Nightly – Fri/Sat – 2 persons	Per night	2	\$49.09	\$4.91	\$54.00	-
1103	Weekly – 2 persons	Per week	2	\$271.82	\$27.18	\$299.00	-

Powered sites – prime

1104	Nightly – mid week – 2 persons	Per night	2	\$46.36	\$4.64	\$51.00	-
1105	Nightly – Fri/Sat – 2 persons	Per night	2	\$51.82	\$5.18	\$57.00	-
1106	Weekly – 2 persons	Per week	2	\$288.18	\$28.82	\$317.00	-

Unpowered sites

1107	Nightly – mid week – 2 persons	Per night	2	\$31.82	\$3.18	\$35.00	-
1108	Nightly – Fri/Sat – 2 persons	Per night	2	\$43.64	\$4.36	\$48.00	-
1109	Weekly – 2 persons	Per week	2	\$211.82	\$21.18	\$233.00	-

Additional persons – sites

1110	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
1111	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
1112	Weekly – additional adult (17 years and over)	Per week	2	\$83.64	\$8.36	\$92.00	-
1113	Weekly – additional child (3 to 16 years)	Per week	2	\$55.45	\$5.55	\$61.00	-

Drive Through Powered sites – standard

1116	Nightly – Fri/Sat – 2 persons	Per night	2	\$51.82	\$5.18	\$57.00	
1114	Nightly – mid week – 2 persons	Per night	2	\$46.36	\$4.64	\$51.00	
1115	Weekly – 2 persons	Per week	2	\$288.18	\$28.82	\$317.00	

Tourist Sites – High Fees

17 September 2021 to 30 September 2021 (inclusive)
 13 January 2022 to 20 January 2022 (inclusive)
 08 April 2022 to 13 April 2022 (inclusive)
 19 April 2022 to 24 April 2022 (inclusive)
 Daily rates apply

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Tourist Sites – High Fees [continued]

Fees are to be paid in full prior to arrival

Ensuite sites

1117	Nightly – 2 persons	Per night	2	\$97.27	\$9.73	\$107.00	-
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Powered sites – standard

1118	Nightly – 2 persons	Per night	2	\$74.55	\$7.45	\$82.00	-
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Powered sites – prime

1119	Nightly – 2 persons	Per night	2	\$80.00	\$8.00	\$88.00	-
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Unpowered sites

1120	Nightly – 2 persons	Per night	2	\$56.36	\$5.64	\$62.00	-
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Additional persons – sites

1121	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
1122	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
1123	Weekly – additional adult (17 years and over)	Per week	2	\$97.27	\$9.73	\$107.00	-
1124	Weekly – additional child (3 to 16 years)	Per week	2	\$65.45	\$6.55	\$72.00	-

Drive Through Powered sites – standard

1125	Nightly – 2 persons	Per night	2	\$80.00	\$8.00	\$88.00	-
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Tourist Sites – Premium Fees

October Long Weekend (Labour Day) 01 October 2021 to 03 October 2021 (inclusive)

Christmas Period 17 December 2021 to 12 January 2022 (inclusive)

Australia Day Weekend 21 January 2022 to 25 January 2022 (inclusive)

Easter Weekend 14 April 2022 to 18 April 2022 (inclusive)

Daily rates apply. Fees are to be paid in full prior to arrival.

Ensuite sites

1126	Nightly – 2 persons	Per night	2	\$102.73	\$10.27	\$113.00	-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Powered sites – standard

1127	Nightly – 2 persons	Per night	2	\$80.00	\$8.00	\$88.00	-
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Powered sites – prime

1128	Nightly – 2 persons	Per night	2	\$86.36	\$8.64	\$95.00	-
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Unpowered sites

1129	Nightly – 2 persons	Per night	2	\$63.64	\$6.36	\$70.00	-
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Additional persons – sites

1130	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
1131	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
1132	Weekly – additional adult (17 years and over)	Per week	2	\$97.27	\$9.73	\$107.00	-
1133	Weekly – additional child (3 to 16 years)	Per week	2	\$65.45	\$6.55	\$72.00	-

Drive Through Powered sites – standard

1134	Nightly – 2 persons	Per night	2	\$86.36	\$8.64	\$95.00	-
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Cabins – Low Fees

1 July 2021 to 19 August 2021 (inclusive)
 25 April 2022 to 09 June 2022 (inclusive)
 13 June 2022 to 30 June 2022 (inclusive)
 Fees paid in full prior to arrival

Cabins Fees

This rate is up to 4 persons – including linen for 4

Bunkhouse – 2 to 4 persons

1135	Nightly – mid week	Per night	2	\$69.09	\$6.91	\$76.00	-
1136	Nightly – Fri/Sat	Per night	2	\$93.64	\$9.36	\$103.00	-
1137	Weekly	Per week	2	\$460.00	\$46.00	\$506.00	-

Jabiru

1138	Nightly – mid week	Per night	2	\$105.45	\$10.55	\$116.00	-
1139	Nightly – Fri/Sat	Per night	2	\$141.82	\$14.18	\$156.00	-

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Page 87 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Jabiru [continued]

1140	Weekly	Per week	2	\$703.64	\$70.36	\$774.00	-
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Pelican/Osprey

1141	Nightly – mid week	Per night	2	\$126.36	\$12.64	\$139.00	-
1142	Nightly – Fri/Sat	Per night	2	\$173.64	\$17.36	\$191.00	-
1143	Weekly	Per week	2	\$848.18	\$84.82	\$933.00	-

Sandpiper

Includes linen for 2 persons

1144	Nightly – mid week	Per night	2	\$115.45	\$11.55	\$127.00	-
1145	Nightly – Fri/Sat	Per night	2	\$161.82	\$16.18	\$178.00	-
1146	Weekly	Per week	2	\$783.64	\$78.36	\$862.00	-

Sheerwater/Seagull

1147	Nightly – mid week	Per night	2	\$128.18	\$12.82	\$141.00	-
1148	Nightly – Fri/Sat	Per night	2	\$175.45	\$17.55	\$193.00	-
1149	Weekly	Per week	2	\$858.18	\$85.82	\$944.00	-

Kingfisher

1150	Nightly – mid week	Per night	2	\$157.27	\$15.73	\$173.00	-
1151	Nightly – Fri/Sat	Per night	2	\$210.00	\$21.00	\$231.00	-
1152	Weekly	Per week	2	\$1,048.18	\$104.82	\$1,153.00	-

Additional person – cabins

1153	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
1154	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1155	Weekly – additional adult (17 years and over)	Per week	2	\$110.91	\$11.09	\$122.00	-
1156	Weekly – additional child (3 to 16 years)	Per week	2	\$83.64	\$8.36	\$92.00	-

Cabins – Mid Fees

20 August 2021 to 16 September 2021 (inclusive)

04 October 2021 to 16 December 2021 (inclusive)

26 January 2022 to 07 April 2022 (inclusive)

June Long Weekend (Queen's Birthday) 10 June 2022 to 12 June 2022 (inclusive)

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Page 88 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Cabins – Mid Fees [continued]

Fees are to be paid in full prior to arrival

Cabins Fees

This rate is up to 4 persons – including linen for 4

Bunkhouse – 2 to 4 persons

1157	Nightly – mid week	Per night	2	\$84.55	\$8.45	\$93.00	-
1158	Nightly – Fri/Sat	Per night	2	\$127.27	\$12.73	\$140.00	-
1159	Weekly	Per week	2	\$588.18	\$58.82	\$647.00	-

Jabiru

1160	Nightly – mid week	Per night	2	\$126.36	\$12.64	\$139.00	-
1161	Nightly – Fri/Sat	Per night	2	\$185.45	\$18.55	\$204.00	-
1162	Weekly	Per week	2	\$870.00	\$87.00	\$957.00	-

Pelican/Osprey

1163	Nightly – mid week	Per night	2	\$149.09	\$14.91	\$164.00	-
1164	Nightly – Fri/Sat	Per night	2	\$221.82	\$22.18	\$244.00	-
1165	Weekly	Per week	2	\$1,040.00	\$104.00	\$1,144.00	-

Sandpiper

Includes linen for 2 persons

1166	Nightly – mid week	Per night	2	\$146.36	\$14.64	\$161.00	-
1167	Nightly – Fri/Sat	Per night	2	\$220.00	\$22.00	\$242.00	-
1168	Weekly	Per week	2	\$1,020.00	\$102.00	\$1,122.00	-

Sheerwater/Seagull

1169	Nightly – mid week	Per night	2	\$160.00	\$16.00	\$176.00	-
1170	Nightly – Fri/Sat	Per night	2	\$240.91	\$24.09	\$265.00	-
1171	Weekly	Per week	2	\$1,118.18	\$111.82	\$1,230.00	-

Kingfisher

1172	Nightly – mid week	Per night	2	\$188.18	\$18.82	\$207.00	-
1173	Nightly – Fri/Sat	Per night	2	\$287.27	\$28.73	\$316.00	-
1174	Weekly	Per week	2	\$1,322.73	\$132.27	\$1,455.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Additional person – cabins

1175	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
1176	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1177	Weekly – additional adult (17 years and over)	Per week	2	\$110.91	\$11.09	\$122.00	-
1178	Weekly – additional child (3 to 16 years)	Per week	2	\$83.64	\$8.36	\$92.00	-

Cabins – High Fees

17 September 2021 to 30 September 2021 (inclusive)
 13 January 2022 to 20 January 2022 (inclusive)
 08 April 2022 to 13 April 2022 (inclusive)
 19 April 2022 to 24 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival.

Cabins Fees

This rate is up to 4 persons – including linen for 4

Bunkhouse – 2 to 4 persons

1179	Nightly – mid week	Per night	2	\$158.18	\$15.82	\$174.00	-
1180	Nightly – Fri/Sat	Per night	2	\$158.18	\$15.82	\$174.00	-

Jabiru

1181	Nightly – mid week	Per night	2	\$220.00	\$22.00	\$242.00	-
1182	Nightly – Fri/Sat	Per night	2	\$224.55	\$22.45	\$247.00	-

Pelican/Osprey

1183	Nightly – mid week	Per night	2	\$308.18	\$30.82	\$339.00	-
1184	Nightly – Fri/Sat	Per night	2	\$313.64	\$31.36	\$345.00	-

Sandpiper

Includes linen for 2 persons

1185	Nightly – mid week	Per night	2	\$249.09	\$24.91	\$274.00	-
1186	Nightly – Fri/Sat	Per night	2	\$250.91	\$25.09	\$276.00	-

Sheerwater/Seagull

1187	Nightly – mid week	Per night	2	\$325.45	\$32.55	\$358.00	-
1188	Nightly – Fri/Sat	Per night	2	\$330.00	\$33.00	\$363.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Kingfisher

1189	Nightly – mid week	Per night	2	\$374.55	\$37.45	\$412.00	-
1190	Nightly – Fri/Sat	Per night	2	\$379.09	\$37.91	\$417.00	-

Additional person – cabins

1191	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
1192	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1193	Weekly – additional adult (17 years and over)	Per week	2	\$130.00	\$13.00	\$143.00	-
1194	Weekly – additional child (3 to 16 years)	Per week	2	\$97.27	\$9.73	\$107.00	-

Cabins – Premium Fees

October Long Weekend (Labour Day) 01 October 2021 to 03 October 2021 (inclusive)
 Christmas Period 17 December 2021 to 12 January 2022 (inclusive)
 Australia Day Weekend 21 January 2022 to 25 January 2022 (inclusive)
 Easter Weekend 14 April 2022 to 18 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival.

Cabins Fees

This rate is up to 4 persons – including linen for 4

Bunkhouse – 2 to 4 persons

1195	Nightly – mid week	Per night	2	\$159.09	\$15.91	\$175.00	-
1196	Nightly – Fri/Sat	Per night	2	\$159.09	\$15.91	\$175.00	-

Jabiru

1197	Nightly – mid week	Per night	2	\$224.55	\$22.45	\$247.00	-
1198	Nightly – Fri/Sat	Per night	2	\$224.55	\$22.45	\$247.00	-

Pelican/Osprey

1199	Nightly – mid week	Per night	2	\$313.64	\$31.36	\$345.00	-
1200	Nightly – Fri/Sat	Per night	2	\$313.64	\$31.36	\$345.00	-

Sandpiper

Includes linen for 2 persons

1201	Nightly – mid week	Per night	2	\$250.91	\$25.09	\$276.00	-
1202	Nightly – Fri/Sat	Per night	2	\$250.91	\$25.09	\$276.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Sheerwater/Seagull

1203	Nightly – mid week	Per night	2	\$330.00	\$33.00	\$363.00	-
1204	Nightly – Fri/Sat	Per night	2	\$330.00	\$33.00	\$363.00	-

Kingfisher

1205	Nightly – mid week	Per night	2	\$379.09	\$37.91	\$417.00	-
1206	Nightly – Fri/Sat	Per night	2	\$379.09	\$37.91	\$417.00	-

Additional person – cabins

1207	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
1208	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1209	Weekly – additional adult (17 years and over)	Per week	2	\$130.00	\$13.00	\$143.00	-
1210	Weekly – additional child (3 to 16 years)	Per week	2	\$97.27	\$9.73	\$107.00	-

Permanent residents (0.9% CPI increase)

1211	Permanent Residents	Per year	2	By agreement with CPI increase per the Residential Land Lease Communities annual fees (excludes GST)			
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Fees include continuous water. Fees exclude electricity supply and unit/usage charges. Fees are to be paid in advance on the first day of every fortnight.

Holiday Van Owners**Standard**

1212	Option 1	Per year	2	\$5,586.00	\$0.00	\$5,586.00	-
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Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$16 per adult and \$11 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.

1213	Option 2	Per year	2	\$6,545.00	\$0.00	\$6,545.00	-
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Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.

Other Fees and Charges

1214	Late payment fee – will be levied on any account that is outstanding 7 days after payment falls due.	Per account	4	\$45.45	\$4.55	\$50.00	-
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Page 92 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Other Fees and Charges [continued]

1215	Top Parks/G'Day Parks membership	Per year	4	\$45.45	\$4.55	\$50.00	-
1216	Occupation agreement fee – General fee for preparing each new Occupation agreement for storage van owners.	Per agreement	4	\$54.55	\$5.45	\$60.00	-
1217	Additional housekeeping (linen, curtains, lounges)	Per cabin	4	\$136.36	\$13.64	\$150.00	-
For when patrons ignore non smoking policy in cabin accommodation. In some circumstances cabins cannot be resold after heavy smokers check out, due to the limited time to air out the cabin, in this instance the nightly tariff would override the additional housekeeping fee.							
1218	Additional cleaning (washing/cleaning lounges, linen, carpet)	Per cabin	4	\$90.91	\$9.09	\$100.00	-
For additional cleaning that is required when patrons have pets in pet free accommodation.							
1219	Locksmith charges – for locksmith to gain entry to bad debtors vans, as required by Consumer, Trader, Tenancy, Tribunal.	Per entry	4	At cost +15% admin fee (inclusive of GST)			-
1220	Local partnership/business (For local partnerships/businesses to be listed on CCHP websites, includes a link to their website)	Per year	4	Price on application (inclusive of GST)			-

Late Checkout Fee

1221	Cabin guests (up to 2pm)	Per cabin	4	\$54.55	\$5.45	\$60.00	-
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Powered Tourist Sites

1222	Late checkout up to 2pm	Per site	4	\$18.18	\$1.82	\$20.00	-
1223	Late checkout up to 5pm	Per site	4	\$22.73	\$2.27	\$25.00	-
1224	16 amp power supply electricity charges	Per quarter	4	At cost (inclusive of GST)			-
1225	20 amp power supply electricity charges	Per quarter	4	At cost (inclusive of GST)			-
1226	Vehicle day use fee (minimum 2 hours)	Per vehicle per hour	4	\$13.64	\$1.36	\$15.00	-
Includes use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.							
1227	Off-peak day pass for ratepayers or residents (parking not included)	Per person per day	4	\$13.64	\$1.36	\$15.00	-

Toowoomba Bay Holiday Park

Rates for ensuites, powered and unpowered sites are for two people

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Tourist fees – Low Fees

1 July 2021 to 19 August 2021 (inclusive)
 25 April 2022 to 09 June 2022 (inclusive)
 13 June 2022 to 30 June 2022 (inclusive)
 Fees are to be paid in full prior to arrival

Powered sites – standard

1228	Nightly – mid week – 2 persons	Per night	2	\$38.18	\$3.82	\$42.00	-
1229	Nightly – Fri/Sat – 2 persons	Per night	2	\$43.64	\$4.36	\$48.00	-
1230	Weekly	Per week	2	\$240.00	\$24.00	\$264.00	-

Powered sites – prime

1231	Nightly – mid week – 2 persons	Per night	2	\$41.82	\$4.18	\$46.00	-
1232	Nightly – Fri/Sat – 2 persons	Per night	2	\$47.27	\$4.73	\$52.00	-
1233	Weekly	Per week	2	\$261.82	\$26.18	\$288.00	-

Ensuite sites

1234	Nightly – mid week – 2 persons	Per night	2	\$50.91	\$5.09	\$56.00	-
1235	Nightly – Fri/Sat – 2 persons	Per night	2	\$58.18	\$5.82	\$64.00	-
1236	Weekly	Per week	2	\$319.09	\$31.91	\$351.00	-

Additional persons – sites

1237	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
1238	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
1239	Weekly – additional adult (17 years and over)	Per week	2	\$83.64	\$8.36	\$92.00	-
1240	Weekly – additional child (3 to 16 years)	Per week	2	\$55.45	\$5.55	\$61.00	-

Drive Through Powered sites – standard

1243	Nightly – Fri/Sat – 2 persons	Per night	2	\$47.27	\$4.73	\$52.00	-
1242	Nightly – mid week – 2 persons	Per night	2	\$41.82	\$4.18	\$46.00	-
1241	Weekly – 2 persons	Per week	2	\$261.82	\$26.18	\$288.00	-

Tourist Sites – Mid Fees

20 August 2021 to 16 September 2021 (inclusive)
 04 October 2021 to 16 December 2021 (inclusive)
 26 January 2022 to 07 April 2022 (inclusive)

continued on next page ...

Page 94 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Tourist Sites – Mid Fees [continued]

June Long Weekend (Queen's Birthday) 10 June 2022 to 12 June 2022 (inclusive)
Fees are to be paid in full prior to arrival

Powered sites – standard

1244	Nightly – mid week – 2 persons	Per night	2	\$46.36	\$4.64	\$51.00	-
1245	Nightly – Fri/Sat – 2 persons	Per night	2	\$52.73	\$5.27	\$58.00	-
1246	Weekly	Per week	2	\$290.00	\$29.00	\$319.00	-

Powered sites – prime

1247	Nightly – mid week – 2 persons	Per night	2	\$50.91	\$5.09	\$56.00	-
1248	Nightly – Fri/Sat – 2 persons	Per night	2	\$58.18	\$5.82	\$64.00	-
1249	Weekly	Per week	2	\$320.00	\$32.00	\$352.00	-

Ensuite sites

1250	Nightly – mid week – 2 persons	Per night	2	\$60.91	\$6.09	\$67.00	-
1251	Nightly – Fri/Sat – 2 persons	Per night	2	\$70.00	\$7.00	\$77.00	-
1252	Weekly	Per week	2	\$383.64	\$38.36	\$422.00	-

Additional persons – sites

1253	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
1254	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
1255	Weekly – additional adult (17 years and over)	Per week	2	\$83.64	\$8.36	\$92.00	-
1256	Weekly – additional child (3 to 16 years)	Per week	2	\$55.45	\$5.55	\$61.00	-

Drive Through Powered sites – standard

1257	Nightly – Fri/Sat – 2 persons	Per night	2	\$58.18	\$5.82	\$64.00	
1259	Nightly – mid week – 2 persons	Per night	2	\$50.91	\$5.09	\$56.00	
1258	Weekly – 2 persons	Per week	2	\$320.00	\$32.00	\$352.00	

Tourist Sites – High Fees

17 September 2021 to 30 September 2021 (inclusive)
13 January 2022 to 20 January 2022 (inclusive)
08 April 2022 to 13 April 2022 (inclusive)
19 April 2022 to 24 April 2022 (inclusive)
Daily rates apply. Fees are to be paid in full prior to arrival.

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Powered sites – standard

1260	Nightly	Per night	2	\$78.18	\$7.82	\$86.00	-
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Powered sites – prime

1261	Nightly	Per night	2	\$86.36	\$8.64	\$95.00	-
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Ensuite sites

1262	Nightly	Per night	2	\$97.27	\$9.73	\$107.00	-
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Additional persons – sites

1263	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
1264	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
1265	Weekly – additional adult (17 years and over)	Per week	2	\$97.27	\$9.73	\$107.00	-
1266	Weekly – additional child (3 to 16 years)	Per week	2	\$65.45	\$6.55	\$72.00	-

Drive Through Powered sites – standard

1267	Nightly – 2 persons	Per night	2	\$86.36	\$8.64	\$95.00	-
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Tourist Sites – Premium Fees

October Long Weekend (Labour Day) 01 October 2021 to 03 October 2021 (inclusive)
 Christmas Period 17 December 2021 to 12 January 2022 (inclusive)
 Australia Day Weekend 21 January 2022 to 25 January 2022 (inclusive)
 Easter Weekend 14 April 2022 to 18 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival.

Powered sites – standard

1268	Nightly – 2 persons	Per night	2	\$89.09	\$8.91	\$98.00	-
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Powered sites – prime

1269	Nightly – 2 persons	Per night	2	\$88.18	\$8.82	\$97.00	-
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Ensuite sites

1270	Nightly – 2 persons	Per night	2	\$102.73	\$10.27	\$113.00	-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Additional persons – sites

1271	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
1272	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-
1273	Weekly – additional adult (17 years and over)	Per week	2	\$97.27	\$9.73	\$107.00	-
1274	Weekly – additional child (3 to 16 years)	Per week	2	\$65.45	\$6.55	\$72.00	-

Drive Through Powered sites – standard

1275	Nightly – 2 persons	Per night	2	\$88.18	\$8.82	\$97.00	-
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Cabins – Low Fees

1 July 2021 to 19 August 2021 (inclusive)
 25 April 2022 to 09 June 2022 (inclusive)
 13 June 2022 to 30 June 2022 (inclusive)
 Fees paid in full prior to arrival

Cabins Fees

This rate is up to 4 persons – including linen for 4

Jabiru

1276	Nightly – mid week	Per night	2	\$116.36	\$11.64	\$128.00	-
1277	Nightly – Fri/Sat	Per night	2	\$155.45	\$15.55	\$171.00	-
1278	Weekly	Per week	2	\$773.64	\$77.36	\$851.00	-

Pelican/Sheerwater

1279	Nightly – mid week – Garden Villa	Per night	2	\$137.27	\$13.73	\$151.00	-
1280	Nightly – Fri/Sat	Per night	2	\$179.09	\$17.91	\$197.00	-
1281	Weekly	Per week	2	\$904.55	\$90.45	\$995.00	-

Sandpiper

1282	Nightly – mid week	Per night	2	\$120.91	\$12.09	\$133.00	-
1283	Nightly – Fri/Sat	Per night	2	\$171.82	\$17.18	\$189.00	-
1284	Weekly	Per week	2	\$828.18	\$82.82	\$911.00	-

Ibis

1285	Nightly – mid week	Per night	2	\$158.18	\$15.82	\$174.00	-
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Page 97 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Ibis [continued]

1286	Nightly – Fri/Sat	Per night	2	\$226.36	\$22.64	\$249.00	-
1287	Weekly	Per week	2	\$1,086.36	\$108.64	\$1,195.00	-

Kingfisher

1288	Nightly – mid week – cabin	Per night	2	\$168.18	\$16.82	\$185.00	-
1289	Nightly – Fri/Sat	Per night	2	\$230.91	\$23.09	\$254.00	-
1290	Weekly	Per week	2	\$1,130.91	\$113.09	\$1,244.00	-

Beachcomber

1291	Nightly – mid week – luxury 2 bedroom cabin (some with ocean views)	Per night	2	\$189.09	\$18.91	\$208.00	-
1292	Nightly – Fri/Sat	Per night	2	\$288.18	\$28.82	\$317.00	-
1293	Weekly	Per week	2	\$1,328.18	\$132.82	\$1,461.00	-

Additional persons – cabins

1294	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
1295	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1296	Weekly – additional adult (17 years and over)	Per week	2	\$110.91	\$11.09	\$122.00	-
1297	Weekly – additional child (3 to 16 years)	Per week	2	\$83.64	\$8.36	\$92.00	-

Cabins – Mid Fees

20 August 2021 to 16 September 2021 (inclusive)

04 October 2021 to 16 December 2021 (inclusive)

26 January 2022 to 07 April 2022 (inclusive)

June Long Weekend (Queen's Birthday) 10 June 2022 to 12 June 2022 (inclusive)

Fees are to be paid in full prior to arrival

Cabins Fees

This rate is up to 4 persons – including linen for 4

Jabiru

1298	Nightly – mid week	Per night	2	\$149.09	\$14.91	\$164.00	-
1299	Nightly – Fri/Sat	Per night	2	\$221.82	\$22.18	\$244.00	-
1300	Weekly	Per week	2	\$1,038.18	\$103.82	\$1,142.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Pelican/Sheerwater

1301	Nightly – mid week – Garden Villa	Per night	2	\$168.18	\$16.82	\$185.00	-
1302	Nightly – Fri/Sat	Per night	2	\$251.82	\$25.18	\$277.00	-
1303	Weekly	Per week	2	\$1,173.64	\$117.36	\$1,291.00	-

Sandpiper

1304	Nightly – mid week	Per night	2	\$163.64	\$16.36	\$180.00	-
1305	Nightly – Fri/Sat	Per night	2	\$250.91	\$25.09	\$276.00	-
1306	Weekly	Per week	2	\$1,154.55	\$115.45	\$1,270.00	-

Ibis

1307	Nightly – mid week	Per night	2	\$190.00	\$19.00	\$209.00	-
1308	Nightly – Fri/Sat	Per night	2	\$301.82	\$30.18	\$332.00	-
1309	Weekly	Per week	2	\$1,361.82	\$136.18	\$1,498.00	-

Kingfisher

1310	Nightly – mid week cabin	Per night	2	\$209.09	\$20.91	\$230.00	-
1311	Nightly – Fri/Sat	Per night	2	\$313.64	\$31.36	\$345.00	-
1312	Weekly	Per week	2	\$1,460.91	\$146.09	\$1,607.00	-

Beachcomber

1313	Nightly – mid week – luxury 2 bedroom cabin (some with ocean views)	Per night	2	\$226.36	\$22.64	\$249.00	-
1314	Nightly – Fri/Sat	Per night	2	\$367.27	\$36.73	\$404.00	-
1315	Weekly	Per week	2	\$1,640.91	\$164.09	\$1,805.00	-

Additional person – cabins

1316	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
1317	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1318	Weekly – additional adult (17 years and over)	Per week	2	\$110.91	\$11.09	\$122.00	-
1319	Weekly – additional child (3 to 16 years)	Per week	2	\$83.64	\$8.36	\$92.00	-

Cabins – High Fees

17 September 2021 to 30 September 2021 (inclusive)

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Page 99 of 153

Fee No.	Fee and Charge	Unit Measure	Pricing Category	Year 21/22		Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	

Cabins – High Fees [continued]

13 January 2022 to 20 January 2022 (inclusive)
 08 April 2022 to 13 April 2022 (inclusive)
 19 April 2022 to 24 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival.

Cabins Fees

This rate is up to 4 persons – including linen for 4

Jabiru

1320	Nightly – mid week	Per night	2	\$261.82	\$26.18	\$288.00	-
1321	Nightly – Fri/Sat	Per night	2	\$265.45	\$26.55	\$292.00	-

Pelican/Sheerwater

1322	Nightly – mid week – Garden Villa	Per night	2	\$330.00	\$33.00	\$363.00	-
1323	Nightly – Fri/Sat	Per night	2	\$335.45	\$33.55	\$369.00	-

Sandpiper

1324	Nightly – mid week	Per night	2	\$276.36	\$27.64	\$304.00	-
1325	Nightly – Fri/Sat	Per night	2	\$280.91	\$28.09	\$309.00	-

Ibis

1326	Nightly – mid week	Per night	2	\$370.91	\$37.09	\$408.00	-
1327	Nightly – Fri/Sat	Per night	2	\$374.55	\$37.45	\$412.00	-

Kingfisher

1328	Nightly – mid week cabin	Per night	2	\$396.36	\$39.64	\$436.00	-
1329	Nightly – Fri/Sat	Per night	2	\$400.00	\$40.00	\$440.00	-

Beachcomber

1330	Nightly – mid week – luxury 2 bedroom cabin (some with ocean views)	Per night	2	\$510.91	\$51.09	\$562.00	-
1331	Nightly – Fri/Sat	Per night	2	\$513.64	\$51.36	\$565.00	-

Additional person – cabins

1332	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
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Page 100 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Additional person – cabins [continued]

1333	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1334	Weekly – additional adult (17 years and over)	Per week	2	\$130.00	\$13.00	\$143.00	-
1335	Weekly – additional child (3 to 16 years)	Per week	2	\$97.27	\$9.73	\$107.00	-

Cabins – Premium Fees

October Long Weekend (Labour Day) 01 October 2021 to 03 October 2021 (inclusive)
 Christmas Period 17 December 2021 to 12 January 2022 (inclusive)
 Australia Day Weekend 21 January 2022 to 25 January 2022 (inclusive)
 Easter Weekend 14 April 2022 to 18 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival.

Cabins Fees

This rate is up to 4 persons – including linen for 4

Jabiru

1336	Nightly – mid week	Per night	2	\$265.45	\$26.55	\$292.00	-
1337	Nightly – Fri/Sat	Per night	2	\$265.45	\$26.55	\$292.00	-

Pelican/Sheerwater

1338	Nightly – mid week – Garden Villa	Per night	2	\$335.45	\$33.55	\$369.00	-
1339	Nightly – Fri/Sat	Per night	2	\$335.45	\$33.55	\$369.00	-

Sandpiper

1340	Nightly – mid week	Per night	2	\$280.91	\$28.09	\$309.00	-
1341	Nightly – Fri/Sat	Per night	2	\$280.91	\$28.09	\$309.00	-

Ibis

1342	Nightly – mid week	Per night	2	\$374.55	\$37.45	\$412.00	-
1343	Nightly – Fri/Sat	Per night	2	\$374.55	\$37.45	\$412.00	-

Kingfisher

1344	Nightly – mid week cabin	Per night	2	\$400.00	\$40.00	\$440.00	-
1345	Nightly – Fri/Sat	Per night	2	\$400.00	\$40.00	\$440.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Beachcomber

1346	Nightly – mid week – luxury 2 bedroom cabin (some with ocean views)	Per night	2	\$513.64	\$51.36	\$565.00	-
1347	Nightly – Fri/Sat	Per night	2	\$513.64	\$51.36	\$565.00	-

Additional persons – cabins

1348	Nightly – additional adult (17 years and over)	Per night	2	\$19.09	\$1.91	\$21.00	-
1349	Nightly – additional child (3 to 16 years)	Per night	2	\$14.55	\$1.45	\$16.00	-
1350	Weekly – additional adult (17 years and over)	Per week	2	\$130.00	\$13.00	\$143.00	-
1351	Weekly – additional child (3 to 16 years)	Per week	2	\$97.27	\$9.73	\$107.00	-

Permanent residents (0.9% CPI increase)

1352	Permanent Residents	Per year	2	By agreement with CPI increase per the Residential Land Lease Communities annual fees (excludes GST)			-
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Fees include continuous water. Fees exclude electricity supply and unit/usage charges. Fees are to be paid in advance on the first day of every fortnight.

Holiday Van Owners**Standard**

1353	Option 1	Per year	2	\$6,103.00	\$0.00	\$6,103.00	-
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Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$16 per adult and \$11 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.

1354	Option 2	Per year	2	\$7,073.00	\$0.00	\$7,073.00	-
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Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.

Prime

1355	Option 1	Per year	2	\$7,964.00	\$0.00	\$7,964.00	-
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Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$16 per adult and \$11 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Prime [continued]

1356	Option 2	Per year	2	\$8,762.00	\$0.00	\$8,762.00	-
Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.							

Other Fees and Charges

1357	Late payment fee – will be levied on any long term casual account that is outstanding 7 days after payment falls due.	Per account	4	\$45.45	\$4.55	\$50.00	-
1358	Top Parks/G'Day Parks membership	Per year	4	\$45.45	\$4.55	\$50.00	-
1359	Occupation agreement fee – General fee for preparing each new occupation agreement for storage van owners.	Per agreement	4	\$54.55	\$5.45	\$60.00	-
1360	Additional housekeeping (linen, curtains, lounges)	Per cabin	4	\$136.36	\$13.64	\$150.00	-
For when patrons ignore non smoking policy in cabin accommodation. In some circumstances cabins cannot be resold after heavy smokers check out, due to the limited time to air out the cabin, in this instance the nightly tariff would override the additional housekeeping fee.							
1361	Additional cleaning (washing/cleaning lounges, linen, carpet)	Per cabin	4	\$90.91	\$9.09	\$100.00	-
For additional cleaning that is required when patrons have pets in pet free accommodation.							
1362	Locksmith charges – for locksmith to gain entry to bad debtors vans, as required by Consumer, Trader, Tenancy, Tribunal.	Per entry	4	At cost +15% admin fee (inclusive of GST)			-
1363	Local partnership/business (For local partnerships/businesses to be listed on CCHP websites, includes a link to their website)	Per year	4	Price on application (inclusive of GST)			-
1364	Off-peak day pass for ratepayers or residents (parking not included)	Per person per day	4	\$13.64	\$1.36	\$15.00	-

Late Checkout Fee

1365	Cabin guests (up to 2pm)	Per cabin	4	\$54.55	\$5.45	\$60.00	-
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Powered Tourist Sites

1366	Late checkout up to 2pm	Per site	4	\$18.18	\$1.82	\$20.00	-
1367	Late checkout up to 5pm	Per site	4	\$22.73	\$2.27	\$25.00	-
1368	16 amp power supply electricity charges	Per quarter	4	At cost (inclusive of GST)			-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Powered Tourist Sites [continued]

1369	20 amp power supply electricity charges	Per quarter	4	At cost (inclusive of GST)			-
1370	Vehicle day use fee (minimum 2 hours)	Per vehicle per hour	4	\$13.64	\$1.36	\$15.00	-

Includes use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.

Patonga Camping Area

All site fees include 2 persons on site, extras charged as indicated

Tourist fees – Low Fees

1 July 2021 to 19 August 2021 (inclusive)

25 April 2022 to 09 June 2022 (inclusive)

13 June 2022 to 30 June 2022 (inclusive) - Excludes Queen's Birthday Long Weekend

Fees are to be paid in full prior to arrival

Powered sites – prime

1371	Nightly – mid week – 2 persons	Per night	2	\$30.00	\$3.00	\$33.00	-
1372	Nightly – Fri/Sat – 2 persons	Per night	2	\$36.36	\$3.64	\$40.00	-
1373	Weekly – 2 persons	Per week	2	\$186.36	\$18.64	\$205.00	-

Powered sites

1374	Nightly – mid week – 2 persons	Per site	2	\$28.18	\$2.82	\$31.00	-
1375	Nightly – Fri/Sat – 2 persons	Per night	2	\$34.55	\$3.45	\$38.00	-
1376	Weekly – 2 persons	Per site	2	\$170.91	\$17.09	\$188.00	-

Unpowered sites – prime

1377	Nightly – mid week – 2 persons	Per night	2	\$26.36	\$2.64	\$29.00	-
1378	Nightly – Fri/Sat – 2 persons	Per night	2	\$29.09	\$2.91	\$32.00	-
1379	Weekly – 2 persons	Per week	2	\$158.18	\$15.82	\$174.00	-

Unpowered sites

1380	Nightly – mid week – 2 persons	Per site	2	\$23.64	\$2.36	\$26.00	-
1381	Nightly – Fri/Sat – 2 persons	Per night	2	\$27.27	\$2.73	\$30.00	-
1382	Weekly – 2 persons	Per site	2	\$141.82	\$14.18	\$156.00	-

Additional person – sites

1383	Nightly – additional adult (17 years and over)	Per person	2	\$14.55	\$1.45	\$16.00	-
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Page 104 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Additional person – sites [continued]

1384	Nightly – additional child (3 to 16 years)	Per person	2	\$10.00	\$1.00	\$11.00	-
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Tourist Sites – Mid Fees

20 August 2021 to 16 September 2021 (inclusive)
 04 October 2021 to 16 December 2021 (inclusive)
 26 January 2022 to 07 April 2022 (inclusive)
 June Long Weekend (Queen's Birthday) 10 June 2022 to 12 June 2022 (inclusive)
 Fees are to be paid in full prior to arrival

Powered sites – prime

1385	Nightly – mid week – 2 persons	Per night	2	\$42.73	\$4.27	\$47.00	-
1386	Nightly – Fri/Sat – 2 persons	Per night	2	\$58.18	\$5.82	\$64.00	-
1387	Weekly – 2 persons	Per week	2	\$284.55	\$28.45	\$313.00	-

Powered sites

1388	Nightly – mid week – 2 persons	Per site	2	\$40.91	\$4.09	\$45.00	-
1389	Nightly – Fri/Sat – 2 persons	Per night	2	\$54.55	\$5.45	\$60.00	-
1390	Weekly – 2 persons	Per site	2	\$243.64	\$24.36	\$268.00	-

Unpowered sites – prime

1391	Nightly – mid week – 2 persons	Per night	2	\$32.73	\$3.27	\$36.00	-
1392	Nightly – Fri/Sat – 2 persons	Per night	2	\$46.36	\$4.64	\$51.00	-
1393	Weekly – 2 persons	Per week	2	\$220.91	\$22.09	\$243.00	-

Unpowered sites

1394	Nightly – mid week – 2 persons	Per site	2	\$30.00	\$3.00	\$33.00	-
1395	Nightly – Fri/Sat – 2 persons	Per night	2	\$43.64	\$4.36	\$48.00	-
1396	Weekly – 2 persons	Per site	2	\$204.55	\$20.45	\$225.00	-

Additional person – sites

1397	Nightly – additional adult (17 years and over)	Per person	2	\$14.55	\$1.45	\$16.00	-
1398	Nightly – additional child (3 to 16 years)	Per person	2	\$10.00	\$1.00	\$11.00	-

Tourist Sites – High Fees

17 September 2021 to 30 September 2021 (inclusive)

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Page 105 of 153

Fee No.	Fee and Charge	Unit Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Tourist Sites – High Fees [continued]

13 January 2022 to 20 January 2022 (inclusive)
 08 April 2022 to 13 April 2022 (inclusive)
 19 April 2022 to 24 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival.

Powered sites – prime

1399	Nightly – 2 persons	Per night	2	\$57.73	\$5.77	\$63.50	-
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Powered sites

1400	Nightly – 2 persons	Per site	2	\$56.36	\$5.64	\$62.00	-
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Unpowered sites – prime

1401	Nightly – 2 persons	Per night	2	\$47.27	\$4.73	\$52.00	-
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Unpowered sites

1402	Nightly – 2 persons	Per site	2	\$43.64	\$4.36	\$48.00	-
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Additional person – sites

1403	Nightly – additional adult (17 years and over)	Per person	4	\$14.55	\$1.45	\$16.00	-
1404	Nightly – additional child (3 to 16 years)	Per person	4	\$10.00	\$1.00	\$11.00	-

Tourist Sites – Premium Fees

October Long Weekend (Labour Day) 01 October 2021 to 03 October 2021 (inclusive)
 Christmas Period 17 December 2021 to 12 January 2022 (inclusive)
 Australia Day Weekend 21 January 2022 to 25 January 2022 (inclusive)
 Easter Weekend 14 April 2022 to 18 April 2022 (inclusive)
 Daily rates apply. Fees are to be paid in full prior to arrival.

Powered sites – prime

1405	Nightly – 2 persons	Per night	2	\$60.91	\$6.09	\$67.00	-
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Powered sites

1406	Nightly – 2 persons	Per night	2	\$60.91	\$6.09	\$67.00	-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Unpowered sites – prime

1407	Nightly – 2 persons	Per night	2	\$50.00	\$5.00	\$55.00	-
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Unpowered sites

1408	Nightly – 2 persons	Per night	2	\$46.36	\$4.64	\$51.00	-
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Additional person – sites

1409	Nightly – additional adult (17 years and over)	Per night	2	\$14.55	\$1.45	\$16.00	-
1410	Nightly – additional child (3 to 16 years)	Per night	2	\$10.00	\$1.00	\$11.00	-

Tourist fees – Other**Other fees and charges****Key Deposit**

1411	Key Deposit – payable on arrival where a key is issued. Total amount refundable upon key return on departure.	Per booking	4	\$55.00	\$0.00	\$55.00	-
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Key Refund

1412	Key Refund – Key deposit payable on arrival where a key is issued. Total amount refundable upon key return on departure.	Per refund	4	\$55.00	\$0.00	\$55.00	-
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Late checkout fee – Powered Tourist Sites

1413	Late checkout up to 5pm	Per booking	4	\$22.73	\$2.27	\$25.00	-
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14. INFORMATION MANAGEMENT AND REQUESTS**Paper Preparation and Conversion of Documents into Electronic Format****Development Applications**

1414	Up to \$50,000	Per application	2	\$20.00	\$0.00	\$20.00	-
1415	\$50,000 to \$250,000	Per application	2	\$55.00	\$0.00	\$55.00	-

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Page 107 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Development Applications [continued]

1416	\$250,000 to \$500,000	Per application	2	\$95.00	\$0.00	\$95.00	-
1417	\$500,000 to \$1,000,000	Per application	2	\$180.00	\$0.00	\$180.00	-
1418	Over \$1,000,000	Per application	2	\$265.00	\$0.00	\$265.00	-
1419	Over \$10,000,000	Per application	2	\$580.00	\$0.00	\$580.00	-

Miscellaneous Documents**Documents not part of lodgement process**

1420	Monochrome up to A4 (minimum PLUS \$1 per page)	Per page	2	\$16.00	\$0.00	\$16.00	-
1421	Mixed format up to A4 (minimum PLUS \$1 per page)	Per page	2	\$32.00	\$0.00	\$32.00	-
1422	Monochrome up to A3 (minimum PLUS \$1 per page)	Per page	2	\$16.00	\$0.00	\$16.00	-

PCA Document Conversion

1423	Mixed format – Includes up to 10 pages maximum size A3 (minimum PLUS \$1 per page)	Per page	2	\$45.00	\$0.00	\$45.00	-
1424	Size A0 pages	Per page	2	\$12.00	\$0.00	\$12.00	-

Rates Record Statement

1425	Up to and including 5 years	Per document	4	\$20.30	\$0.00	\$20.30	-
1426	Request for more than 5 years	Per document	4	Base fee of \$30.50 for the first 30 minutes or part thereof, then \$30.50 per 30 minutes thereafter (excludes GST)			-
1427	Rates balance and ownership letter – for property owner	Per document	4	\$20.30	\$0.00	\$20.30	-

Debtors

1428	Paper copy of accounts or invoices	Per document	4	\$20.30	\$0.00	\$20.30	-
1429	Further back than 5 years	Per document	4	\$40.60	\$0.00	\$40.60	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Government Information (Public Access) Act 2009

Access applications

1430	Application fee	Per application	1	\$30.00	\$0.00	\$30.00	-
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Processing Charge

1431	Up to 20 hours of processing time is covered by the initial \$30 application fee for applications concerning the personal information of the applicant. Application of other types of information are charged at \$30 per hour.	Per hour	1	\$30.00	\$0.00	\$30.00	-
1432	A 50% discount on processing charges is available in certain circumstances: holders of a current pensioner concession card, full time students and non-profit organisations	Per hour	1	50% discount (excludes GST)			-
1433	Internal review	Per review	1	\$40.00	\$0.00	\$40.00	-

Tender Download Fee

1434	Tender download fee will be charged a rate to be determined by the Procurement and Projects Unit and applied to selected tenders based on an assessment of the Tender scope, estimated cost and risk profile and will be applied when the tender is released through the web portal.	Per download	5	Fee to be determined per tender when applied (excludes GST)			-
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15. MAPPING – GIS DATA AND MAPS

1435	A4 Digital Map PDF/JPG	Per digital map	2	\$8.00	\$0.00	\$8.00	-
1436	A4 Printed Map	Per printed map	2	\$14.85	\$0.00	\$14.85	-
1437	A3 Digital Map PDF/JPG	Per digital map	2	\$11.40	\$0.00	\$11.40	-
1438	A3 Printed Map	Per printed map	2	\$21.70	\$0.00	\$21.70	-
1439	A2 Digital Map PDF/JPG	Per digital map	2	\$46.80	\$0.00	\$46.80	-
1440	A2 Printed Map	Per printed map	2	\$107.30	\$0.00	\$107.30	-
1441	A1 Digital Map PDF/JPG	Per digital map	2	\$74.10	\$0.00	\$74.10	-

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Page 109 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

15. MAPPING – GIS DATA AND MAPS [continued]

1442	A1 Printed Map	Per printed map	2	\$148.40	\$0.00	\$148.40	-
1443	A0 Digital Map PDF/JPG	Per digital map	2	\$93.60	\$0.00	\$93.60	-
1444	A0 Printed Map	Per printed map	2	\$173.50	\$0.00	\$173.50	-
1445	Data Extraction on CD	Per layer	2	\$107.35	\$0.00	\$107.35	-
1446	GIS Consultancy – Data Conversion	Per hour	2	\$165.50	\$0.00	\$165.50	-
1447	Data Supply on USB	Per USB	2	\$6.85	\$0.00	\$6.85	-
1448	LiDAR Data (Classified) Extraction	Per tile (LAS) format	2	\$107.30	\$0.00	\$107.30	-

16. LEGAL FEES

Legal Costs – Debt Recovery

Fees and charges in accordance with the Local Courts (Civil Procedure) Rules 2005

1449	Filing fees – issue of statement up to \$20,000	Per document	1	\$215.00	\$0.00	\$215.00	NSW Attorney Generals Department
1450	Filing fees – issue of statement over \$20,000	Per document	1	\$522.00	\$0.00	\$522.00	NSW Attorney Generals Department
1451	Filing fees – issue of Writ of Execution	Per document	1	\$91.00	\$0.00	\$91.00	NSW Attorney Generals Department
1452	Filing fees – service by agent	Per document	1	\$63.60	\$6.36	\$69.96	-

Fees and charges in accordance with the Bankruptcy Act 1966

1453	Filing fees	Per document	1	\$515.00	\$0.00	\$515.00	Australian Financial Security Authority
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Professional costs – preparation of process – filing Statement of Claim

1454	Debts up to \$1,000	As awarded	1	\$229.09	\$22.91	\$252.00	-
1455	Debts between \$1,001 to \$5,000	As awarded	1	\$343.64	\$34.36	\$378.00	-
1456	Debts between \$5,001 to \$20,000	As awarded	1	\$458.18	\$45.82	\$504.00	-
1457	Debts over \$20,000	As awarded	1	\$572.73	\$57.27	\$630.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Professional costs – default judgement

1458	Debts up to \$1,000	As awarded	1	\$331.64	\$33.16	\$364.80	-
1459	Debts between \$1,001 to \$5,000	As awarded	1	\$497.45	\$49.75	\$547.20	-
1460	Debts between \$5,001 to \$20,000	As awarded	1	\$663.27	\$66.33	\$729.60	-
1461	Debts over \$20,000	As awarded	1	\$829.09	\$82.91	\$912.00	-

Professional costs – issue of Writ of Execution

1462	Debts up to \$60,000 (includes Council component \$222.18)	As awarded	1	\$310.00	\$31.00	\$341.00	Local Court
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Professional costs – other

1463	Examination order (includes Council component \$324.00)	As awarded	1	\$516.91	\$51.69	\$568.60	Local Court
1464	Attendance at examination order	As awarded	1	\$248.18	\$24.82	\$273.00	-
1465	Garnishee	As awarded	1	\$465.55	\$46.55	\$512.10	-

Bankruptcy

1466	Bankruptcy Notice filing fee	Per document	1	\$470.00	\$0.00	\$470.00	Australian Financial Security Authority
1467	Creditors Petition filing fee	Per document	1	Fee dependent on monies received. Refer AFSA website for breakdown (excludes GST)			Australian Financial Security Authority
1468	Professional costs – Petition dismissed	Per document	1	\$2,126.36	\$212.64	\$2,339.00	-
1469	Tracing fees (reasonable costs incurred)	Per trace	1	By quote (inclusive of GST)			-
1470	Search fees (reasonable costs incurred)	Per search	1	By quote (inclusive of GST)			-

Subpoena

1471	Subpoena – conduct money	Per subpoena	4	\$80.00	\$0.00	\$80.00	
1472	Collating/Searching/Printing/Photo copying documents produced under subpoena	Per hour	4	\$105.00 per hour or part thereof + \$0.50 printing/photocopying costs per page (excludes GST)			-
1473	Professional costs – review of collated material produced under subpoena and other legal services if required	Per hour	4	\$395.85	\$0.00	\$395.85	

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Subpoena [continued]

1474	Answering subpoena to give evidence	Per hour	4	Employee cost per hour or part thereof + \$0.50 printing/photocopying costs per page. Cost will be dependent upon time Council officer is required – up to \$187 per hour (excludes GST)			-
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Legal services

1475	Professional costs (hourly or part thereof)	Per hour	3	\$359.86	\$35.99	\$395.85	-
1476	Legal Services (in-house)	Per hour	3	\$359.86	\$35.99	\$395.85	-
1477	Legal Services (external solicitors)	Price on application	3	Price on application (inclusive of GST)			-
1478	Legal fees relating to the alteration of a dealing affecting land	Price on application	3	Price on application (inclusive of GST)			-
1479	Certification of a document by Public Officer or CEO	Per certification	3	\$63.95	\$0.00	\$63.95	-

17. LEISURE AND LIFESTYLE (Leisure and Pools)

1480	Facility Hire – Excess cleaning fee	Per quote	4	At cost (inclusive of GST)			
1481	Promotional offers and events at Central Coast Council's Leisure facilities will be at the discretion of the Unit Manager and will be time limited only throughout the year	Per offer/event	3	Price on application (inclusive of GST)			-
1482	Member Administration/Monthly Debit Fail (applied after first failure)	Per transfer	3	\$23.09	\$2.31	\$25.40	-
1483	Refund processing fee for any approved refund	Per refund	3	\$10.91	\$1.09	\$12.00	-
1484	Inflatable and Jumping Castle Hire with 2 staff member	Per hour	2	\$200.00	\$20.00	\$220.00	-
1485	Inflatable and Jumping Castle Hire with 1 staff member – first hour	Per hour	2	\$136.36	\$13.64	\$150.00	-
1486	Inflatable and Jumping Castle Hire with 1 staff member – additional hours	Per hour	2	\$68.18	\$6.82	\$75.00	-
1487	Leisure Centre Advertising Category A (small)	Per year	2	\$263.64	\$26.36	\$290.00	-
1488	Leisure Centre Advertising Category B (medium)	Per year	2	\$445.45	\$44.55	\$490.00	-
1489	Leisure Centre Advertising Category C (large)	Per year	2	\$800.00	\$80.00	\$880.00	-
1490	Leisure Centre Advertising Category D (Electronic screen small)	Per month	2	\$94.55	\$9.45	\$104.00	
1491	Leisure Centre Advertising Category E (Electronic screen large)	Per month	2	\$236.36	\$23.64	\$260.00	

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

17. LEISURE AND LIFESTYLE (Leisure and Pools) [continued]

1492	Sale of merchandise – Swimwear, goggles	Per unit	2	Retail price (inclusive of GST)			-
1493	Sale of merchandise – Cafe Sales Coffee, Ice cream and Other items	Per unit	2	Retail price (inclusive of GST)			-

Gosford Olympic Pool

General Admission Entry Fees

1494	Adult Entry	Per person	2	\$6.27	\$0.63	\$6.90	-
1495	Child Swim 0 to 4 years (free with paying adult)	Per child	2			No charge	-
1496	Children 5 to 18 years/Concession (Pension Card Holders/Seniors Card Holders). Children under 10 years old must be supervised by a responsible adult 18 years or older.	Per child or concession	2	\$4.36	\$0.44	\$4.80	-
1497	Spectator	Per person	2	\$2.91	\$0.29	\$3.20	-

Pool Hire and Group Bookings

1498	Adult/Sport/Social entry – payable with pool hire charge. Pool hire separate charge.	Per person per booking	2	\$5.00	\$0.50	\$5.50	-
1499	Centre Hire (After Hours)	Per hour	2	\$186.36	\$18.64	\$205.00	-
1500	School Entry	Per student	2	\$4.36	\$0.44	\$4.80	-

Memberships and Multipasses

1501	Adult 30 visits	Per 30 visit pass	2	\$165.45	\$16.55	\$182.00	-
1502	Concession/Child 14/U 30 visit pass	Per 30 visit pass	2	\$110.91	\$11.09	\$122.00	-

Squad Coaching

1503	Jnr Swimfit Casual Session	Per session	2	\$13.18	\$1.32	\$14.50	-
1504	Jnr Swimfit 4 Sessions valid 1 month	Per month	2	\$52.73	\$5.27	\$58.00	-
1505	Jnr Swimfit 10 Sessions pass	Per 10 visit pass	2	\$118.64	\$11.86	\$130.50	-
1506	Squad Casual Session	Per session	2	\$22.73	\$2.27	\$25.00	-
1507	Squad Bronze 4 Sessions valid 1 month	Per month	2	\$72.73	\$7.27	\$80.00	-
1508	Squad Bronze Unlimited Sessions 1st Child	Per month	2	\$110.91	\$11.09	\$122.00	-

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Page 113 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Squad Coaching [continued]

1509	Squad Bronze Unlimited Sessions 2+ Children	Per month per child	2	\$105.45	\$10.55	\$116.00	-
1510	Squad Silver 4 Sessions valid 1 month	Per month	2	\$72.73	\$7.27	\$80.00	-
1511	Squad Silver Unlimited Sessions 1st Child	Per month	2	\$126.36	\$12.64	\$139.00	-
1512	Squad Silver Unlimited Sessions 2+ Children	Per month per child	2	\$118.18	\$11.82	\$130.00	-
1513	Squad Gold 4 Sessions valid 1 month	Per month	2	\$72.73	\$7.27	\$80.00	-
1514	Squad Gold Unlimited Sessions 1st Child	Per month	2	\$148.18	\$14.82	\$163.00	-
1515	Squad Gold Unlimited Sessions 2+ Children	Per month per child	2	\$140.91	\$14.09	\$155.00	-
1516	Special Olympics	Per session	2	\$12.73	\$1.27	\$14.00	-
1517	Special Olympics 10 session pass	Per 10 visit pass	2	\$111.82	\$11.18	\$123.00	-

Peninsula Leisure Centre

Casual Entry

1518	Adult Swim	Per person	2	\$7.27	\$0.73	\$8.00	-
1519	Concession (Pension Card Holders, Seniors Card Holders)	Per person	2	\$4.55	\$0.45	\$5.00	-
1520	Child Swim 0 to 4 years (free with paying adult)	Per person	2			No charge	-
1521	Child Swim 5 to 18 years. Children under 10 years old must be supervised by a responsible adult 18 years or older	Per person	2	\$4.36	\$0.44	\$4.80	-
1522	Spectator	Per person	2	\$3.45	\$0.35	\$3.80	-
1523	Spa, Sauna, Steam Casual – includes pool entry	Per person	2	\$10.91	\$1.09	\$12.00	-
1524	Spa Sauna Steam Concession – includes pool entry	Per person	2	\$9.55	\$0.95	\$10.50	-

Squad Coaching

1525	Jnr Swimfit Casual Session	Per session	2	\$13.18	\$1.32	\$14.50	-
1526	Jnr Swimfit 4 Sessions valid 1 month	Per month	2	\$52.73	\$5.27	\$58.00	-
1527	Jnr Swimfit 10 Sessions pass	Per 10 visit pass	2	\$118.64	\$11.86	\$130.50	-
1528	Squad Casual Session	Per session	2	\$22.73	\$2.27	\$25.00	-
1529	Squad Bronze 4 Sessions valid 1 month	Per month	2	\$72.73	\$7.27	\$80.00	-

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Page 114 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Squad Coaching [continued]

1530	Squad Bronze Unlimited Sessions 1st Child	Per month	2	\$110.91	\$11.09	\$122.00	-
1531	Squad Bronze Unlimited Sessions 2+ Children	Per month per child	2	\$105.45	\$10.55	\$116.00	-
1532	Squad Silver 4 Sessions valid 1 month	Per month	2	\$72.73	\$7.27	\$80.00	-
1533	Squad Silver Unlimited Sessions 1st Child	Per month	2	\$126.36	\$12.64	\$139.00	-
1534	Squad Silver Unlimited Sessions 2+ Children	Per month per child	2	\$118.18	\$11.82	\$130.00	-
1535	Squad Gold 4 Sessions valid 1 month	Per month	2	\$72.73	\$7.27	\$80.00	-
1536	Squad Gold Unlimited Sessions 1st Child	Per month	2	\$148.18	\$14.82	\$163.00	-
1537	Squad Gold Unlimited Sessions 2+ Children	Per month per child	2	\$140.91	\$14.09	\$155.00	-
1538	Special Olympics	Per session	2	\$12.73	\$1.27	\$14.00	-
1539	Special Olympics 10 session pass	Per 10 visit pass	2	\$111.82	\$11.18	\$123.00	-

Pool Hire

Hourly rate unless specified otherwise

1540	Aquatic Centre Hire (After hours)	Per hour	2	\$377.27	\$37.73	\$415.00	-
1541	Club Carnival Bookings (daily fee)	Per day	2	\$992.73	\$99.27	\$1,092.00	-
1542	Adult/Sport/Social entry (payable with pool hire charge). Pool hire separate charge	Per person	2	\$5.00	\$0.50	\$5.50	-
1543	Carnival Entry Fee – Minimum 250 people, payable with no pool hire charge	Per entry	2	\$6.73	\$0.67	\$7.40	-
1544	Carnival Hire – all up fee (pool hire, entries, timing system – maximum 10 hours, including 2 hours out of hours)	Per day	2	\$4,213.64	\$421.36	\$4,635.00	-
1545	School Carnival change of pool set up – one pool change included with booking	Per pool change	2	\$90.00	\$9.00	\$99.00	-
1546	School Carnival Leisure Pool	Per booking	2	\$90.00	\$9.00	\$99.00	-
1547	School Entry	Per person	2	\$4.36	\$0.44	\$4.80	-
1548	Timing system set-up fee	Per booking	2	\$63.64	\$6.36	\$70.00	-
1549	School slide hire no staff	Per booking	2	\$66.36	\$6.64	\$73.00	-
1550	Meeting Room Hire (Pool Hall)	Per hour	2	\$35.45	\$3.55	\$39.00	-

Memberships

1551	Gold (all areas) 12 months	Per year	2	\$992.73	\$99.27	\$1,092.00	-
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Page 115 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Memberships [continued]

1552	Gold Concession (all areas) 12 months	Per year	2	\$894.55	\$89.45	\$984.00	-
1553	Health Club 12 months	Per year	2	\$850.91	\$85.09	\$936.00	-
1554	Health Club Concession 12 months	Per year	2	\$785.45	\$78.55	\$864.00	-
1555	Joining Fee (Direct Debit only)	Per fee	2	\$53.64	\$5.36	\$59.00	-
1556	Membership Tag	Per tag	2	\$30.91	\$3.09	\$34.00	-
1557	Holiday Membership (weekly) – only available to customers outside local area	Per week	2	\$50.00	\$5.00	\$55.00	-
1558	Corporate Memberships	Per membership	2	\$186.36	\$18.64	\$205.00	-
1559	Rehabilitation Membership gym and pool (1 month)	Per month	2	\$160.91	\$16.09	\$177.00	-
1560	Rehabilitation Membership gym and pool (3 months)	Per 3 months	2	\$477.27	\$47.73	\$525.00	-
1561	Rehabilitation Membership pool only (1 month)	Per month	2	\$105.27	\$10.53	\$115.80	-
1562	Rehabilitation Membership pool only (3 months)	Per 3 months	2	\$317.27	\$31.73	\$349.00	-

Health and Fitness

Gym/Group Fitness Casual

1563	School Group Fitness Room Hire	Per session	2	\$4.55	\$0.45	\$5.00	-
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Personal Training/Fitness Assessments

1564	Personal Training 1 person (30 minutes)	Per 30 minutes per person	2	\$34.55	\$3.45	\$38.00	-
1565	Personal Training 1 person (1 hour)	Per hour per person	2	\$50.00	\$5.00	\$55.00	-
1566	Personal Training 30 minutes 10 pack	Per 10 – 30 minute sessions	2	\$318.18	\$31.82	\$350.00	-
1567	Personal Training 60 minutes 10 pack	Per 10 – 60 minute sessions	2	\$472.73	\$47.27	\$520.00	-
1568	Personal training – contractors hire (Full-time)	Over 20 hours per week access	2	\$181.82	\$18.18	\$200.00	-
1569	Personal training – contractors hire (Part-time)	Under 20 hours per week access	2	\$104.55	\$10.45	\$115.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

First Aid and Lifesaving Courses

1570	Pool Lifeguard Full course (includes first aid)	Per person per course (3 day course)	2	\$440.91	\$44.09	\$485.00	-
1571	Pool Lifeguard course update	Per person per course	2	\$122.73	\$12.27	\$135.00	-
1572	First Aid Full course – provide First Aid HLTAID003 – discounted course rate	Per person per course	2	\$110.00	\$0.00	\$110.00	-
1573	First Aid Full course – provide First Aid HLTAID003	Per person per course	2	\$140.91	\$14.09	\$155.00	-
1574	First Aid Full course – provide First Aid HLTAID004	Per person per course	2	\$168.18	\$16.82	\$185.00	-
1575	Basic Resuscitation Course Update	Per person per course	2	\$50.00	\$5.00	\$55.00	-

Room Hire

1576	Room Hire – Standard Rate (Category A)	Per hour	2	\$35.45	\$3.55	\$39.00	-
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Beach Lifeguarding

1577	Provision of lifeguarding service or First Aid	Per hour	3	\$88.18	\$8.82	\$97.00	-
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Niagara Park Stadium

1578	Vacation Care with lunch	Per visit	2	\$14.55	\$1.45	\$16.00	-
1579	Vacation Care with no lunch	Per visit	2	\$11.82	\$1.18	\$13.00	-
1580	Special Event Hire – standard up to 10 hours	Per day	2	\$1,418.18	\$141.82	\$1,560.00	-
1581	Special Event Hire – additional hours above 10	Per additional hour	2	\$140.91	\$14.09	\$155.00	-
1582	Special Event Excess Rubbish Removal	Per pick up	2	\$168.18	\$16.82	\$185.00	-
1583	Meeting Room/Foyer Hire – Standard	Per day	2	\$152.73	\$15.27	\$168.00	-
1584	Meeting Room/Foyer Hire – Standard Rate (Category A)	Per hour	2	\$32.27	\$3.23	\$35.50	-
1585	Meeting Room / Foyer Hire – Community Rate (Category B)	Per hour	2	\$22.73	\$2.27	\$25.00	-
1586	School Reward Day with lunch	Per visit	2	\$13.64	\$1.36	\$15.00	-
1587	School Reward Day with no lunch	Per visit	2	\$11.36	\$1.14	\$12.50	-
1588	Dance Studio Hire	Per week	2	\$209.09	\$20.91	\$230.00	-
1589	Dance Studio Day Hire	Per day	2	\$68.18	\$6.82	\$75.00	-
1590	Hire – Corporate Rate/Commercial	Per application	2	By quote (inclusive of GST)			-

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Page 117 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Niagara Park Stadium [continued]

1591	Office Hire	Per week	2	\$290.91	\$29.09	\$320.00	
1592	Cafe Rent – SPAR (Canteen)	Per month	2	\$2,271.82	\$227.18	\$2,499.00	-
1593	Equipment storage fee for non-regular bookings	Per week	3	\$22.73	\$2.27	\$25.00	-

Lake Haven Recreation Centre

Health and Fitness Memberships

1594	Gold Membership (includes Gym, Toukley Pool, Wyong Pool)	Per year	2	\$992.73	\$99.27	\$1,092.00	-
1595	Gold Membership concession (includes Gym, Toukley Pool, Wyong Pool)	Per year	2	\$894.55	\$89.45	\$984.00	-
1596	Health Club Membership	Per year	2	\$753.64	\$75.36	\$829.00	-
1597	Health Club Concession	Per year	2	\$678.18	\$67.82	\$746.00	-
1598	Foundation Membership	Per year	2	\$753.64	\$75.36	\$829.00	-
1599	Corporate Membership	Per year	2	By quote (inclusive of GST)			-
1600	Family Membership 2 adults + 2 children (under 18 years)	Per year	2	\$1,931.82	\$193.18	\$2,125.00	-

Only available to members holding this membership at 1 July 2017

1601	Family Membership 2 adults + 2 children (under 18 years)	Per year	2	\$2,595.45	\$259.55	\$2,855.00	-
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Only available to members holding this membership at 1 July 2017, including Learn to Swim once per week per child

1602	Family Membership 2 adults + 3 children (under 18 years)	Per year	2	\$2,886.36	\$288.64	\$3,175.00	-
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Only available to members holding this membership at 1 July 2017, including Learn to Swim once per week per child

1603	Family Membership 2 adults + 4 children (under 18 years)	Per year	2	\$3,504.55	\$350.45	\$3,855.00	-
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Only available to members holding this membership at 1 July 2017, including Learn to Swim once per week per child

1604	Rehabilitation Membership Gym and Toukley Pool (1 month)	Per month	2	\$150.00	\$15.00	\$165.00	-
1605	Rehabilitation Membership Gym and Toukley Pool (3 months)	Per 3 months	2	\$450.00	\$45.00	\$495.00	-
1606	Joining Fee – One-off payable upon membership	Per person	2	\$53.64	\$5.36	\$59.00	-

Health and Fitness Casual Usage

Personal Training

1607	Personal Training 1 person (30 minutes)	Per session	2	\$34.55	\$3.45	\$38.00	-
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Page 118 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Personal Training [continued]

1608	Personal Training 1 person (1 hour)	Per session	2	\$50.00	\$5.00	\$55.00	-
1609	Personal Training 30 minutes 10 pack	Per session	2	\$318.18	\$31.82	\$350.00	-
1610	Personal Training 60 minutes 10 pack	Per session	2	\$472.73	\$47.27	\$520.00	-

Other Activities

1611	Kindy Fun	Per term	2	\$62.73	\$6.27	\$69.00	-
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Sports Competitions

1612	Squash	Per hour	2	\$20.91	\$2.09	\$23.00	-
1613	Afterhours	Per hour	2	\$159.09	\$15.91	\$175.00	-
1614	Room Hire – Standard Rate (Category A)	Per hour	2	\$34.45	\$3.45	\$37.90	-
1615	Room Hire – Community Rate (Category B)	Per hour	2	\$20.91	\$2.09	\$23.00	-

Toukley Pool and Wyong Pool**General Admission Entry Fees**

1616	Adult Entry	Per visit	2	\$6.09	\$0.61	\$6.70	-
1617	Child Swim 0 to 4 years (free with paying adult)	Per visit	2			No charge	-
1618	Children 5 to 18 years/Concession (Pension Card Holders/Seniors Card Holders). Children under 10 years old must be supervised by a responsible adult 18 years or older	Per visit	2	\$3.64	\$0.36	\$4.00	-
1619	Spectator	Per visit	2	\$2.91	\$0.29	\$3.20	-
1620	Family (2 adults and 3 children)	Per visit	2	\$17.27	\$1.73	\$19.00	-
1621	Schools Visit	Per visit	2	\$3.64	\$0.36	\$4.00	-

Memberships

1622	Adult	Per year	2	\$459.09	\$45.91	\$505.00	-
1623	Child	Per year	2	\$254.55	\$25.45	\$280.00	-
1624	Concession	Per year	2	\$254.55	\$25.45	\$280.00	-
1625	Family (2 adults and 2 children)	Per year	2	\$847.27	\$84.73	\$932.00	-
1626	Rehabilitation Membership pool only (1 month)	Per month	3	\$104.55	\$10.45	\$115.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Memberships [continued]

1627	Rehabilitation Membership pool only (3 months)	Per 3 months	3	\$317.27	\$31.73	\$349.00	-
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Squads

1628	Squad Casual Session	Per session	2	\$22.73	\$2.27	\$25.00	-
1629	Squad Bronze 4 Sessions valid 1 month	Per 4 visit pass	2	\$63.64	\$6.36	\$70.00	-
1630	Squad Bronze Unlimited Sessions	Per month	2	\$110.91	\$11.09	\$122.00	-
1631	Squad Silver 4 Sessions valid 1 month	Per 4 visit pass	2	\$63.64	\$6.36	\$70.00	-
1632	Squad Silver Unlimited Sessions	Per month	2	\$126.36	\$12.64	\$139.00	-
1633	Squad Gold 4 Sessions valid 1 month	Per 4 visit pass	2	\$68.18	\$6.82	\$75.00	-
1634	Squad Gold Unlimited Sessions	Per month	2	\$136.36	\$13.64	\$150.00	-

Multi Visit

1635	20 visit	Per 20 visit pass	2	\$121.82	\$12.18	\$134.00	-
1636	20 visit concession	Per 20 visit pass	2	\$72.73	\$7.27	\$80.00	-

The Entrance Ocean Baths

1637	Pool Hire	Per hire	2	By quote (inclusive of GST)			-
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Pool Hire and Usage Generic Fees

1639	Club Carnival Bookings (outdoor 50m pool)	Per day or part thereof	2	\$453.64	\$45.36	\$499.00	-
1638	Lane Hire	Per hour	2	\$35.45	\$3.55	\$39.00	-
1642	Pool Hire – Toddler Pool	Per hour	5	\$81.82	\$8.18	\$90.00	-
1645	Pool Hire 25m (whole pool)	Per hour	2	\$118.18	\$11.82	\$130.00	-
1644	Pool Hire 50m (whole pool)	Per hour	2	\$145.45	\$14.55	\$160.00	-
1641	School Carnival booking fee (includes starter hirer)	Per booking	2	\$154.55	\$15.45	\$170.00	-
1643	Swim Assessment by AUSTSWIM Instructor	Per assessment	2	\$9.09	\$0.91	\$10.00	-
1640	Water Polo Casual Booking	Per booking	2	\$131.82	\$13.18	\$145.00	-
1646	Water Polo Regular hire	Per hour	2	\$35.45	\$3.55	\$39.00	-
1647	Adult Swim Fit/Aqua Fitness – 10 visit pass (available at Gosford Olympic Pool and Toukley Aquatic Centre)	Per person per 10 visit pass	2	\$145.45	\$14.55	\$160.00	-

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Page 120 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Pool Hire and Usage Generic Fees [continued]

1648	Aqua Fitness/Adult Squad – 10 visits concession (available at Gosford Olympic Pool and Toukley Aquatic Centre)	Per person per 10 visit pass	2	\$118.18	\$11.82	\$130.00	-
1649	Aqua Play 1 and 2	Per child per lesson	2	\$16.50	\$0.00	\$16.50	-
1650	Mainstream and Aqua Play 3 to 4 per class	Per child per lesson	2	\$19.60	\$0.00	\$19.60	-
1651	Special Needs – Lower class ratio	Per child per lesson	2	\$19.60	\$0.00	\$19.60	-
1652	Private Lesson 15 minutes	Per child per lesson	2	\$35.00	\$0.00	\$35.00	-
1653	Second Lesson per week Aqua Play and Mainstream	Per child per lesson	2	\$12.00	\$0.00	\$12.00	-
1654	Intensive LTS (5 consecutive lessons). Available only in School Holidays	Per child per lesson	2	\$17.50	\$0.00	\$17.50	-
1655	Monthly Debit Aqua Play. Based on 12 monthly deductions for 1 lesson per week	Per month	2	\$61.87	\$0.00	\$61.87	-
1656	Monthly Debit Mainstream and Aqua Play 3. Based on 12 monthly deductions for 1 lesson per week	Per month	2	\$73.50	\$0.00	\$73.50	-
1657	Monthly Debit Aqua Play and Mainstream. Based on 12 monthly deductions for additional lesson per week	Per month	2	\$50.00	\$0.00	\$50.00	-
1658	Monthly Debit Private. Based on 12 monthly deductions for 1 lesson per week	Per month	2	\$131.25	\$0.00	\$131.25	-
1659	School Learn to Swim programs	Per child per lesson	2	By quote (excludes GST)			-
1660	User groups seasonal usage fee	Per season	2	\$127.27	\$12.73	\$140.00	-

Membership Generic Fees

1663	Crèche 12 months	Per year	2	\$515.45	\$51.55	\$567.00	
1664	Crèche Gold 12 months (Only available with Paid Membership)	Per year	2	\$389.09	\$38.91	\$428.00	
1661	Pool Membership 12 Months – All Central Coast Council Leisure Centres	Per year	2	\$632.73	\$63.27	\$696.00	
1662	Pool Membership 12 Months – All Central Coast Council Leisure Centres – concession	Per year	2	\$458.18	\$45.82	\$504.00	

Children's Program Generic Fees

1665	Birthday party (for up to 15 children)	Per party	2	\$200.00	\$20.00	\$220.00	
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Page 121 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Children's Program Generic Fees [continued]

1668	Birthday Party (pool and room usage, no staff, minimum 10 people)	Per child	2	\$11.82	\$1.18	\$13.00	
1669	Birthday party additional children	Per participant	2	\$17.27	\$1.73	\$19.00	
1667	Crèche casual	Per 2 hours	2	\$7.09	\$0.71	\$7.80	
1666	Gold Member casual – Fee only available to Gold members	Per 2 hours	2	\$4.64	\$0.46	\$5.10	

Sports Courts Generic Fees

1670	Child (4 to 17 years)/Concession Casual	Per visit	2	\$5.00	\$0.50	\$5.50	
1671	Adults Casual (18 years and over)	Per visit	2	\$5.91	\$0.59	\$6.50	
1672	Afterhours	Per hour	2	\$154.55	\$15.45	\$170.00	
1673	After School Clinics/Learn to Play	Per session	2	\$11.36	\$1.14	\$12.50	
1674	After School Clinics/Learn to Play (10 weeks)	Per term	2	\$95.45	\$9.55	\$105.00	
1675	Holiday Sports Clinics – Short (0 to 2 hours)	Per hour	2	\$14.09	\$1.41	\$15.50	
1676	Holiday Sports Clinics – Medium (2 to 4 hours)	Per hour	2	\$28.64	\$2.86	\$31.50	
1677	Holiday Sports Clinics – Long (4+ hours)	Per hour	2	\$56.82	\$5.68	\$62.50	
1678	Inflatable Fun/Jumping Castle session	Per session	2	\$9.00	\$0.90	\$9.90	
1679	School Groups	Per visit	2	\$4.55	\$0.45	\$5.00	
1680	Drop in Sports	Per session	2	\$7.73	\$0.77	\$8.50	
1681	Sports Competition Junior	Per session	2	\$45.45	\$4.55	\$50.00	
1682	Sports Competition Junior – registration	Per season	2	\$45.45	\$4.55	\$50.00	
1683	Sports Competition Junior – full season fee	Per player per season	2	\$136.36	\$13.64	\$150.00	
1684	Sports Competition Senior	Per session	2	\$54.55	\$5.45	\$60.00	
1685	Sports Competition Senior – registration	Per season	2	\$54.55	\$5.45	\$60.00	
1686	Court Hire – Half Hourly	Per half hour	2	\$27.27	\$2.73	\$30.00	
1687	Court Hire – Standard (Category A)	Per hour	2	\$59.09	\$5.91	\$65.00	
1688	Court Hire – Regular Hirer (Category B)	Per hour	2	\$52.27	\$5.23	\$57.50	
1689	Court Hire – Disability Group (Category C)	Per hour	2	\$47.73	\$4.77	\$52.50	
1690	Court Hire – 2 courts (minimum 8 hours)	Per hour	2	\$95.45	\$9.55	\$105.00	

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Health and Fitness Generic Fees

1692	Adult Swim Fit/Aqua Fitness Classes	Per person	2	\$14.55	\$1.45	\$16.00	
1694	Adult Swim Fit/Aqua Fitness Classes – Concession	Per person	2	\$11.82	\$1.18	\$13.00	
1691	Gym/Group Fitness Class	Per visit	2	\$19.55	\$1.95	\$21.50	
1693	Gym/Group Fitness Class – Concession	Per visit	2	\$15.91	\$1.59	\$17.50	
1695	Seniors Programs	Per session	2	\$9.09	\$0.91	\$10.00	-
1696	Health Club Concession (Teen) – offered at Peninsula Leisure Centre and Lake Haven Recreation Centre	Per year	2	\$459.09	\$45.91	\$505.00	-
1697	Casual Seniors visit (offered at Peninsula Leisure Centre and Lake Haven Recreation Centre)	Per visit	2	\$8.18	\$0.82	\$9.00	-

18. LIBRARY SERVICES

The Library Operating Guidelines – reversal of Library Fees and Charges explain instances in which the Library may reverse a fee or charge.

1698	Lost and damaged library resources	Per item	4	Replacement cost (including \$12 administration fee) (excludes GST)		-
Replacement item of equal value can be provided with proof of purchase. Inter-Library Loans damaged/lost not included - replacement cost determined by lending library.						
1699	Audio books – lost/damaged discs	Per disc	4	\$8.15	\$0.00	\$8.15
1700	Reservation – For items on loan, nil if item available at any branch	Per item	5	\$2.20	\$0.00	\$2.20
1701	Reservation – senior citizens/children (under 18 years) – For items on loan, nil if item available at any branch	Per item	5	\$1.00	\$0.00	\$1.00
1702	Inter-library loans charged per item when sourced from a NSW public library	Per loan	5	\$6.36	\$0.64	\$7.00
Additional fees may apply as set by Libraries Australia for items sourced from outside the public library system or for urgent items						
1703	Replacement library card	Each	5	\$1.00	\$0.00	\$1.00

Photocopying

1704	A4 black and white	Per page	5	\$0.18	\$0.02	\$0.20
1705	A4 colour	Per page	5	\$1.36	\$0.14	\$1.50
1706	A3 black and white	Per page	5	\$0.55	\$0.05	\$0.60
1707	A3 colour	Per page	5	\$2.27	\$0.23	\$2.50

Printing from PC

1708	A4 black and white	Per page	5	\$0.18	\$0.02	\$0.20
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Page 123 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Printing from PC [continued]

1709	A4 colour	Per page	5	\$1.36	\$0.14	\$1.50	-
1710	A3 black and white	Per page	5	\$0.55	\$0.05	\$0.60	-
1711	A3 colour	Per page	5	\$2.27	\$0.23	\$2.50	-

Library Room Hire

1712	Business/Private Rates	Per hour	5	\$23.64	\$2.36	\$26.00	-
1713	Community/Not for Profit Rates	Per hour	5	\$14.55	\$1.45	\$16.00	-
1714	Room hire exemption	Per hour	5	No charge			-

Applies to students showing their student card and pensioners showing their pension card only – only during business hours

Other Library Fees and Charges

1715	Library programs/workshops – prices are based on activity	Per person/family per workshop	5	Maximum \$25.00 based on activity (inclusive of GST)			-
1716	Local History Publications	Each	4	Retail price plus postage (inclusive of GST)			-
1717	Local History Publication sales to community groups	Each	4	At cost plus postage (inclusive of GST)			-
1718	Local History Publication – 'Wreck of Maitland'	Each	3	\$27.50 plus postage (inclusive of GST)			-
1719	Annual book club subscription	Per club per year	5	\$40.91	\$4.09	\$45.00	-

Includes access to meeting spaces, book club box transport between branch sites, book club boxes, purchase of new book club titles, staff time to coordinate

1720	Digital scanning of local history images on request	Per image	3	\$20.00	\$2.00	\$22.00	-
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For commercial or individual requests only

1721	Creche – childcare fee during Workshop/Seminar attendance	Per child per hour	5	\$9.09	\$0.91	\$10.00	-
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19. LICENCES, PERMITS AND INSPECTIONS

Application under Section 68 of the Local Government Act 1993

1722	The fee for an application for approval under the Local Government Act 1993 not part of a development application	Per application	3	\$69.00	\$0.00	\$69.00	-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Application for the initial approval to operate under Section 68 F2 or F3 for a caravan park, camping ground or manufactured home estate. Not part of development application

1723	12 sites or less	Per application	1	\$69.00	\$0.00	\$69.00	-
1724	Greater than 12 sites (per site)	Per site	1	\$5.60	\$0.00	\$5.60	-

Re-inspection required because of non-compliance with the Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2005 at the initial inspection

1725	12 sites or less	Per inspection	1	\$69.00	\$0.00	\$69.00	-
1726	Greater than 12 sites (per site)	Per site	1	\$5.60	\$0.00	\$5.60	-
1727	17 sites or less	Per inspection	1	\$69.00	\$0.00	\$69.00	-
1728	Greater than 17 sites (per site)	Per inspection	1	\$4.80	\$0.00	\$4.80	-

Food Shops Annual Administration charge

1729	Up to 5 full time equivalent food handlers	Per premise	1	\$255.00	\$0.00	\$255.00	-
1730	Up to 5 full time equivalent food handlers (home based, mobile or temporary)	Per premise	1	\$118.00	\$0.00	\$118.00	-
1731	With between 5 to 50 full time equivalent food handlers	Per premise	1	\$715.00	\$0.00	\$715.00	-
1732	Greater than 50 full time equivalent food handlers	Per premise	1	\$1,500.00	\$0.00	\$1,500.00	-
1733	Improvement notice served under Food Act 2003 (Section 66AA)	Per premise	1	\$330.00	\$0.00	\$330.00	-
1734	Re-inspection – registered premises	Per premise	3	\$259.00	\$0.00	\$259.00	-

Temporary food business or a home based business – annual approval to operate

Per temporary food business. Applies to commercial food businesses and does not apply to food operations carried out by community service or charitable organisations.

Business Inspections

1735	Food shops – low risk	Per inspection	3	\$196.00	\$0.00	\$196.00	-
1736	Food shops – medium risk	Per inspection	3	\$220.00	\$0.00	\$220.00	-
1737	Food shops – high risk	Per inspection	3	\$252.00	\$0.00	\$252.00	-

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Page 125 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Business Inspections [continued]

1738	Food shops – pubs and clubs (bar only)	Per inspection	3	\$118.00	\$0.00	\$118.00	-
1739	Food shops – home based, mobile or temporary	Per inspection	5	\$97.00	\$0.00	\$97.00	-
1740	Hairdressers/Beauty Salons/Barbers	Per premise	3	\$174.00	\$0.00	\$174.00	-
1741	Skin Penetration	Per premise	3	\$210.00	\$0.00	\$210.00	-
1742	Mortuaries/Crematoriums	Per premise	3	\$186.00	\$0.00	\$186.00	-

On-Site sewage management fees

1743	Application for new approval to operate on-site sewage management facility – domestic	Per application	5	\$68.00	\$0.00	\$68.00	-
1744	Application for new approval to operate on-site sewage management facility – commercial	Per application	5	\$251.00	\$0.00	\$251.00	-

Application for renewal of approval to operate sewage management facility

1745	Domestic	Per application	4	\$57.00	\$0.00	\$57.00	-
1746	Commercial	Per application	4	\$125.00	\$0.00	\$125.00	-

Application to install or construct a sewage management facility

1747	Domestic	Per application	4	\$706.00	\$0.00	\$706.00	-
1748	Commercial	Per application	4	\$983.00	\$0.00	\$983.00	-

Additional expenses

1749	Application to alter an existing sewage management facility – domestic	Per application	4	\$246.00	\$0.00	\$246.00	-
1750	Application to alter an existing sewage management facility – commercial	Per application	4	\$480.00	\$0.00	\$480.00	-

Inspection fees

1751	Pre-purchase Inspection of domestic or commercial On-site sewage management system	Per property	4	\$220.00	\$0.00	\$220.00	-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Inspection fees [continued]

1752	On-site sewage management system (OSSM) audit re-inspection. Applicable when the schedule of works has not been complied with.	Per inspection	4	\$157.00	\$0.00	\$157.00	-
1753	Multiple systems (one allotment)	Per additional system	5	\$55.00	\$0.00	\$55.00	-
1754	Laboratory testing and travelling time	Per sample	4	\$246.00	\$0.00	\$246.00	-

Alterations to Existing On Site Sewage Management System

1755	Re-inspection of Major Commercial OSSM System (treating more than 2,000 litres of effluent per day)	Per application	5	\$410.00	\$0.00	\$410.00	-
1756	Inspections New Waste Systems or Alterations, Hawkesbury River – access by water only	Per inspection	5	\$190.00 + costs for water taxi (excludes GST)			-

OSSM Plumbing and Drainage inspection fees – Inspection of plumbing and drainage work to ensure compliance with prescribed standards

1757	New Connection – On-site Sewage Management	Per property	3	\$277.00	\$0.00	\$277.00	-
Inspection of new connections to an On-site Sewage Management system, and other connections where inspection of the connection to the On-site Sewage Management system is required (for example: demolition and rebuild of previously connected property). Includes allowance for 1 WC							
1758	Alterations/Additions – On-site Sewage Management	Per property	3	\$250.00	\$0.00	\$250.00	-
Inspection of alterations and extensions to internal plumbing, where no inspection of junction is required. Includes allowance for 1 WC							
1759	Additional WC (toilet)	Per property	3	\$27.00	\$0.00	\$27.00	-
1760	Re-inspection fee	Per property	3	\$54.00	\$0.00	\$54.00	-
Each additional inspection following identification of non-compliant plumbing and drainage work							
1761	Rainwater tank	Per property	3	\$54.00	\$0.00	\$54.00	-
Inspection of rainwater tank(s) and associated plumbing where there is a connection from the tank to internal plumbing							

Compliance Cost Recovery – cost recovery charges

Environmental Planning and Assessment Act 1979 and the Protection of the Environment Operations Act 1997. Recovery costs for regulatory services under the Protection of the Environment Operations Act 1997.

1762	Management	Per hour	3	\$312.00	\$0.00	\$312.00	-
1763	Senior technical	Per hour	3	\$246.00	\$0.00	\$246.00	-
1764	Technical	Per hour	3	\$186.00	\$0.00	\$186.00	-
1765	Administrative	Per hour	3	\$153.00	\$0.00	\$153.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Compliance Cost Recovery – cost recovery charges [continued]

1766	Recovery of cost of entry and inspection for enforcement action (base rate for the first hour plus \$42.00 per 15 minutes thereafter)	Per hour or part thereof	5	\$205.00 base rate plus time costs (excludes GST)			-
1767	Noise monitoring	Per site	4	\$224.00	\$0.00	\$224.00	-

Clean up, prevention and noise control notices

1768	Fee payable with application	Per notice	1	\$577.00	\$0.00	\$577.00	-
The amount is payable under Section 94(2), 100(2) or 267A of the Protection of the Environment Operations Act 1997 in respect of a notice issued							

Outdoor dining eating areas

Roads Act 1993 Application Fee

1769	Outdoor dining or street vending application fee	Per application	5	\$382.00	\$0.00	\$382.00	-
1770	Footpath hire	Per square metre per week	5	\$2.10	\$0.00	\$2.10	-
1771	Fixed Structure Application (associated with outdoor dining area only)	Per application	3	\$505.00	\$0.00	\$505.00	-

Environmental Health

1772	Written advice regarding registered premises	Per premise per hour	2	\$493.00	\$0.00	\$493.00	-
1773	Public Health Act 2010 (issue of prohibition order given to an occupier of premises at which there is a regulated system) – including re-inspection	Per notice	1	\$560.00	\$0.00	\$560.00	-
1774	Public Health Act 2010 (issue of an improvement notice in any other case) – including re-inspection	Per notice	1	\$270.00	\$0.00	\$270.00	-
1775	Application for burial on private land	Per application	3	\$374.00	\$0.00	\$374.00	-
1776	Urgency application for burial on private land (7 days)	Per application	3	\$1,603.70	\$0.00	\$1,603.70	-

Microbial control (Cooling Towers)

1777	Single regulated system on premises	Per premise	2	\$327.00	\$0.00	\$327.00	-
1778	Additional regulated system on premises	Each	2	\$147.00	\$0.00	\$147.00	-

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Page 128 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Microbial control (Cooling Towers) [continued]

1779	Analysis of water sample per premises (by request of owner or operator) – Market cost	Per premise	2	By quote (excludes GST)			-
1780	Lodgement of Public Health Regulation "Approved Form 1 Risk management plan (RMP)"	Per lodgement	5	\$39.00	\$0.00	\$39.00	-
1781	Lodgement of Public Health Regulation "Approved Form 2 Audit report"	Per lodgement	5	\$39.00	\$0.00	\$39.00	-
1782	Lodgement of Public Health Regulation "Approved Form 4 Notification of reportable test results"	Per lodgement	5	\$39.00	\$0.00	\$39.00	-
1783	Lodgement of Public Health Regulation "Approved Form 6 Notification of installation or change in particulars"	Per lodgement	5	\$39.00	\$0.00	\$39.00	-
1784	Replacement of cooling tower "Unique Identification Number" sticker	Per lodgement	5	\$49.00	\$0.00	\$49.00	-

Places of Shared Accommodation – Review of Safety Provisions

1785	1 to 10 occupants	Per premise	2	\$448.00	\$0.00	\$448.00	-
1786	11 or more occupants	Per premise	2	\$634.00	\$0.00	\$634.00	-
1787	Re-inspection fee	Per hour	2	\$230.00 base rate (minimum 1st hour) PLUS \$55.00 per 15 minutes thereafter (excludes GST)			-

Initial Compliance Investigation for Registered Boarding Houses

Required under the provisions of Part 2 Division 4 of the Boarding Houses Act 2012

1788	1 to 10 occupants	Per premise	2	\$448.00	\$0.00	\$448.00	-
1789	11 or more occupants	Per premise	2	\$635.00	\$0.00	\$635.00	-
1790	Re-inspection fee	Per hour	2	\$230.00 base rate (minimum 1st hour) PLUS \$55.00 per 15 minutes thereafter (excludes GST)			-

General

1791	Recovery of Cost of Entry and Inspection for Enforcement Action	Per inspection	2	\$230.00 base rate (1st hour minimum) + \$55.00 per 15 minutes thereafter (excludes GST)			-
Recovery of Cost of Entry and Inspection for enforcement action under and Section 197 of the Local Government Act 1993							

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

General Services

1792	Transportation to the site via a water taxi	Per trip	2	Current Private Certifying Authority (PCA) fee PLUS cost of water taxi each inspection (inclusive of GST)			-
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Community Partnerships

1793	Busking licence application fee (Busking approval card)	Per 12 monthly licence	5	\$20.00	\$0.00	\$20.00	-
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Filming

1794	Administration fee (non-refundable)	Per application	3	\$85.30	\$0.00	\$85.30	-
1795	Ultra Low Impact Application Fee	Per application	1	Price on application (excludes GST)			-

Fees in accordance with Local Government Filming Protocol

1796	Low Impact Application Fee	Per application	1	Price on application (excludes GST)			-
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Fees in accordance with Local Government Filming Protocol

1797	Medium Impact Application Fee	Per application	1	Price on application (excludes GST)			-
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Fees in accordance with Local Government Filming Protocol

1798	High Impact Application Fee	Per application	1	Price on application (excludes GST)			-
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Fees in accordance with Local Government Filming Protocol

1799	Security Deposit filming	Per item	5	\$693.15	\$0.00	\$693.15	-
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Late Application and Cancellation Fees

1800	Late Application Fee – small and not for profit events	Per event	4	\$32.48	\$0.00	\$32.48	-
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When application is received within 8 weeks of event date (non refundable)

1801	Late Application Fee – medium, large and major events	Per event	4	\$87.29	\$0.00	\$87.29	-
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Per event when application is received within 8 weeks of event date (non refundable)

Temporary Access

Access over reserves is approved by Unit Manager. Deposit and fee set is dependant upon the size of the project, duration, impact on the community and the likelihood of damage. Heavy machinery fees and charges apply in those situations when vehicle/s accessing reserve is greater than or equal to 5 tonne. Please note: Access over reserves cannot always be granted due to environmental, infrastructure, social impacts on reserve users. Any requirements for access associated with a DA need to be reviewed at DA assessment stage. A minimum of 10 working days is required for processing of application. If access is not utilised, refund of fees will not be given. Security deposits will be refunded on return of keys and after inspection of reserve.

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Temporary Access [continued]

1802	Administration fee (non-refundable)	Per application	3	\$85.31	\$0.00	\$85.31	-
1803	Refundable Key Deposit (applies to any access)	Per deposit	2	\$312.10	\$0.00	\$312.10	-
Key must be returned within 1 week of completion – if not returned lock change at full cost recovery							
1804	Base Access Fee for one day access to reserve	Per request	2	\$124.85	\$0.00	\$124.85	-
Does not include key allocation (refer to key deposit)							
1805	Base Access Fee for extended access to reserve (1 week)	Per week	2	\$268.72	\$0.00	\$268.72	-
Does not include key allocation (refer to key deposit)							
1806	Weekly Hire fee (after base rate)	Per week	2	\$74.15	\$0.00	\$74.15	-
Does not include key allocation (refer to key deposit) - maximum up to 26 weeks							
1807	Security Deposit – Base and weekly hire	Per deposit	2	\$1,248.45	\$0.00	\$1,248.45	-
1808	Heavy Machinery (greater or equal to 5 tonne)	Per hire	2	Price on application (excludes GST)			-
1809	Security Deposit – Heavy Machinery Temporary Access – full cost recovery will be charged	Per deposit	2	\$2,809.00	\$0.00	\$2,809.00	-

Planning Agreement and Works in Kind Agreement

Environmental Planning and Assessment Act 1979 Subdivision 2. Where Planning Agreement is offered by applicant, fee payment for assessment and processing is due with the application.

1810	Fee payable with application	Per application	2	\$1,244.25	\$0.00	\$1,244.25	-
If Planning Agreement (PA) or Works in Kind Agreement (WIKa) is supported by Council all associated costs including solicitors and registration fees are payable by the applicant, plus advertising subject to full cost recovery							
1811	Advertising (where PA not advertised as part of a DA, Planning Proposal or DCP)	Per agreement	2	\$519.75	\$0.00	\$519.75	-
1812	Review of Planning Agreement and Works in Kind Agreement	Per hour	2	\$390.00	\$0.00	\$390.00	-
1813	Planning Agreement or Works in Kind Agreement reviewed (and/or negotiated) by external solicitors	Per agreement	3	Price on application (excluding GST)			-

Gosford Visitor Wharf

1814	Full Day	Per full day, 12-24 hours, from 10am to 10am	2	\$45.45	\$4.55	\$50.00	-
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Gosford Visitor Wharf [continued]

1815	Half Day	Per half day, 0-12 hours, 10am to 10pm	2	\$36.36	\$3.64	\$40.00	-
1816	Ferry Operator Levy. Levy to cover commercial operators using Council's wharves	Per instance	2	\$4,954.55	\$495.45	\$5,450.00	-

St Hubert's Island – Canal pontoons and Moorings

Pursuant to Council Resolution (Min 4-99 19.1.1999) commenced following gazettal of LEP 383 on 19.11.99. Boat ramps, pontoons and moorings subject to a DA consent.

Boat Ramps

1817	Establish Initial Licence – 1 or 2 vessels only	Per application	2	Price on application (equal to fee charged by the solicitor on the panel engaged to prepare the licence) (Approximately \$1,200 to \$1,600) (excludes GST)			-
1818	Replacement of Current Licence (change of name/alteration) – 1 or 2 vessels only	Per Licence	2	\$129.00	\$0.00	\$129.00	-
1819	Pontoon/Walkway Structure (maximum 2 vessels moored) – 1 or 2 vessels only	Per non shared licence	2	\$843.00	\$0.00	\$843.00	-
1820	Pontoon/Walkway Structure (maximum 2 vessels moored) – 1 or 2 vessels only	Per shared licence	2	\$400.00	\$0.00	\$400.00	-
1821	Mooring Space/Pontoon > 2 vessels	Per vessel per year	2	\$400.00	\$0.00	\$400.00	-

Greater than 2 vessels moored, a charge, in addition to the Annual Fee, applies to the issue of a Licence. The charge equals the amount charged by Solicitors to prepare the Licence.

1822	Annual Administration Fee	Per licence	2	\$240.00	\$24.00	\$264.00	-
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20. MISCELLANEOUS

1823	Community Activity Participation Fee	Per activity/event	5	Up to a maximum of \$200.00 (inclusive of GST)			-
1824	Fleet Hire (fee includes direct costs of Council operator and or plant items plus overheads).	Per request	3	By quote (inclusive of GST)			-
1825	Postage for non-compliance with Council requirements	Per document	4	\$14.09	\$1.41	\$15.50	-
1826	Removal and disposal of illegal materials and structures from Council property including site rehabilitation	Per item	4	At cost (inclusive of GST)			-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

20. MISCELLANEOUS [continued]

1827	Annual charge on AGL Gas Networks Limited	Per year	1	Set by utility provider (excludes GST)			-
Council levies an annual charge on AGL Gas Networks Limited, under the provisions of Section 611 of the Local Government Act 1993, with respect to gas mains and services laid, erected, suspended, constructed or placed on, under or over public places within the Central Coast Council local government area.							

EXPOSURE Photographic Competition

1828	Competition entry fee – includes framing and mounting of selected digital entries	Per entry	5	\$31.82	\$3.18	\$35.00	-
1829	Exposure Photographic Competition – printing fee for photographic image entries if required	Per entry	5	\$62.73	\$6.27	\$69.00	-

21. PRINTING, COPYING, SCANNING AND DESIGN

Other graphic design and print services

1830	Copy of Council documents	Per document	3	No charge			-
Item available free of charge on Council's website. Hardcopies provided per page as per Photocopying charges.							
1831	Receipt and Recording of Certificates issued by Private Certifiers (fee for Council to register certificates issued by Private Certifiers)	Per item	1	\$36.00	\$0.00	\$36.00	-
1832	Banner Stand Booking Fee	Per banner per booking	5	\$24.55	\$2.45	\$27.00	-

Printing house plans from microfilm or microfilm to hard copy

A4

1833	Per set of 3 pages (or part thereof)	Per 3 page set	5	\$14.35	\$0.00	\$14.35	-
1834	Per page in excess of 3 pages	Per page	5	\$14.35	\$0.00	\$14.35	-

A3

1835	Per set of 3 pages (or part thereof)	Per 3 page set	5	\$16.40	\$0.00	\$16.40	-
1836	Per page in excess of 3 pages	Per page	5	\$16.40	\$0.00	\$16.40	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Plan printing (hard copy to hard copy)

1837	A0	Per page	5	\$20.00	\$0.00	\$20.00	-
1838	A0:A3	Per page	5	\$18.00	\$0.00	\$18.00	-
1839	A1	Per page	5	\$18.00	\$0.00	\$18.00	-
1840	A1:A3	Per page	5	\$16.00	\$0.00	\$16.00	-
1841	B1	Per page	5	\$18.00	\$0.00	\$18.00	-
1842	B1:A3	Per page	5	\$16.00	\$0.00	\$16.00	-
1843	B2	Per page	5	\$16.00	\$0.00	\$16.00	-
1844	B2:A3	Per page	5	\$14.00	\$0.00	\$14.00	-

Scanning (from hardcopy, microfiche or microfilm to electronic)

Charges amounting to \$5.00 or less will be waived

1845	A4	Per page	5	\$0.30	\$0.00	\$0.30	-
1846	A3	Per page	5	\$0.30	\$0.00	\$0.30	-
1847	A0	Per page	5	\$2.10	\$0.00	\$2.10	-
1848	A1	Per page	5	\$1.60	\$0.00	\$1.60	-
1849	B1	Per page	5	\$1.60	\$0.00	\$1.60	-
1850	B2	Per page	5	\$1.10	\$0.00	\$1.10	-
1851	Supply of information on USB – does not include the scanning fee which is an additional charge	Per USB	3	\$6.50	\$0.00	\$6.50	-

22. PROFESSIONAL STAFF COSTS

Professional Staff Costs

To cover full cost recovery for consulting, expert witness and/or private works

1852	Chief Executive Officer	Per application	3	By quote (inclusive of GST)			-
1853	Executive Leadership Team	Per application	3	By quote (inclusive of GST)			-
1854	Senior Manager	Per application	3	By quote (inclusive of GST)			-
1855	Unit Manager	Per application	3	By quote (inclusive of GST)			-
1856	All other staff	Per application	3	By quote (inclusive of GST)			-
1857	General counsel/other senior solicitor and supply of legal services	Per application	3	By quote (inclusive of GST)			-
1858	Junior solicitor	Per application	3	By quote (inclusive of GST)			-
1859	Land Transfer Developers Fee	Per transfer	1	\$415.23	\$41.52	\$456.75	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

23. ROADS, TRANSPORT AND DRAINAGE

Roads Engineering

Other Works

1860	Other Works – by quote upon application	Per application	3	By quote (inclusive of GST)			-
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Road Opening and Reinstatement

1861	Bitumen sealed local roads restoration minimum of 2 square metres and up to 20 square metres	Per square metre	4	\$518.18	\$51.82	\$570.00	-
1862	Spray sealing works	Per application	2	By quote (inclusive of GST)			-
1863	Concrete footpath minimum 100mm thick – minimum 5 square metres	Per square metre	3	\$272.73	\$0.00	\$272.73	-
1864	Coloured concrete footpath – minimum 5 square metres	Per square metre	3	\$381.82	\$0.00	\$381.82	-
1865	Vehicle crossing – minimum 5 square metres	Per square metre	3	\$336.36	\$0.00	\$336.36	-
1866	Heavy vehicle crossing – minimum 5 square metres	Per square metre	3	\$395.45	\$0.00	\$395.45	-
1867	Bitumen surface footpaths – minimum 5 square metres	Per square metre	3	\$236.36	\$0.00	\$236.36	-
1868	Footpath pavers – minimum 5 square metres	Per square metre	3	\$395.45	\$0.00	\$395.45	-
1869	Footpath pavers on concrete – minimum 5 square metres	Per square metre	3	\$472.73	\$0.00	\$472.73	-
1870	Concrete in roads – minimum 5 square metres	Per square metre	3	\$563.64	\$0.00	\$563.64	-
1871	A/C pave – minimum 5 square metres	Per square metre	3	\$409.09	\$0.00	\$409.09	-
1872	A/C pave over concrete – minimum 5 square metres	Per square metre	3	\$572.73	\$0.00	\$572.73	-
1873	Gravel/Metal pavement or shoulder of constructed roads	Per square metre	3	\$159.09	\$0.00	\$159.09	-
1874	Saw cutting where opening is not sawn 'prior to work' OR 'dug' outside sawn area – minimum 5 square metres	Per lineal metre	3	\$90.91	\$0.00	\$90.91	-
1875	Concrete dowelling to paths	Per dowel	3	\$18.18	\$0.00	\$18.18	-
1876	Kerb and guttering – minimum 5 lineal metres	Per lineal metre	3	\$345.45	\$0.00	\$345.45	-
1877	Road Opening and Reinstatement – Other works	Per application	2	By quote (excludes GST)			-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Grassed Areas

1878	Prepared turf in parks or footpaths in front of houses – minimum 5 square metres	Per square metre	3	\$68.18	\$0.00	\$68.18	-
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Discount

1879	Road Opening and Reinstatement Discount – Over 50 square metres	Per site	3	15% per site (inclusive of GST)			-
1880	Road Opening and Reinstatement Discount – Over 100 square metres	Per site	3	25% per site (inclusive of GST)			-

Banners and Signage

1881	Banner Installation – where traffic control and/or hire of specialised machinery is required	Per application	5	By quote (inclusive of GST)			-
1882	Community Directional Signs/Street Name Blades (existing pole) – signage dimensions subject to Council approval	Per sign	3	\$281.82	\$28.18	\$310.00	-
1883	Community Directional Signs/Street Name Blades (new pole) – signage dimensions subject to Council approval	Per sign	3	\$381.82	\$38.18	\$420.00	-
1884	Damage to regulatory signage	Per sign	4	\$281.82	\$28.18	\$310.00	-

Kerb and Gutter/Drainage/Concrete Footpath Private Construction

1885	Private Construction works within the Road Reserve Application Fee – includes initial site inspection	Per application	5	\$280.00	\$0.00	\$280.00	-
1886	Private Construction Works within the Road Reserve – additional site inspection fee	Per application	5	\$225.00	\$0.00	\$225.00	-

Traffic Control

1888	Restricted Vehicle Route Assessment	Per hour	2	\$120.00	\$0.00	\$120.00	-
1887	Street Lighting Modification	Per application	3	By quote (exclusive of GST)			-
1889	Road Occupancy Licence Application fee	Per licence	5	\$180.00	\$0.00	\$180.00	-
Approval to use a Traffic Management Plan on Council Roads including approval under Section 138 of the Roads Act 1993							
1890	Temporary Road Closure Application fee	Per application	5	\$400.00	\$0.00	\$400.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Traffic Control [continued]

1891	Temporary Road Closure Advertising fee	Per application	5	By quote (excludes GST)			
1892	Standard Vehicle Access Crossing/s Application fee – under Section 138 Roads Act 1993	Per application	5	\$280.00	\$0.00	\$280.00	-
1893	Vehicle Access Crossing/s Inspection fee	Per application	5	\$225.00	\$0.00	\$225.00	-
1894	Non-standard Vehicle Access Crossing assessment, including VAC's requiring engineering plans	Per application	5	\$430.00	\$0.00	\$430.00	
1895	Road Opening Permit Application fee – under Section 138 Roads Act 1993	Per application	5	\$175.00	\$0.00	\$175.00	-
1896	Road Opening Permit Inspection fee	Per visit	5	\$225.00	\$0.00	\$225.00	-
1897	Road Widening Certificate Application fee	Per certificate	5	\$85.00	\$0.00	\$85.00	-
1898	Oversize Over Mass Vehicles on Council Roads Application fee	Per application	1	\$120.00	\$0.00	\$120.00	-
1899	Construction/Work Zones Application fee	Per application	5	\$355.00	\$0.00	\$355.00	-
1900	Construction/Work Zones Signage installation	Per sign	5	\$365.00	\$0.00	\$365.00	
1901	Construction/Work Zones Operation per metre per month or part thereof	Per month of operation	5	\$80.00	\$0.00	\$80.00	-
1902	Delineation line marking for private driveway	Per set (2 lines)	3	\$185.00	\$18.50	\$203.50	-
1903	Urgency application fee for Road Permits and Licence applications. Fee charged in addition to the relevant application fee(s)	Per application	5	\$150.00	\$0.00	\$150.00	
1904	Failure to lodge application, where work has commenced/been undertaken without the relevant Council approval – in addition to standard fees	Per instance	5	\$500.00	\$0.00	\$500.00	
1905	Removal of Unapproved works, encroachments, or works not constructed to Council's specifications – if deemed necessary by Council	Per site	3	By quote plus 20% (excludes GST)			
1906	Traffic data searches, traffic reviews and assessments	Per hour	5	\$110.00	\$0.00	\$110.00	
1907	Temporary use of road reserve (per square metre per week of operation or part thereof)	Per square metre	5	\$6.00	\$0.00	\$6.00	
1908	Use for temporary access to drainage reserves or unformed road reserve	Per application per day	5	\$130.00	\$0.00	\$130.00	

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Traffic Control [continued]

1909	Closure and Sale of public road (Council and Crown) – Application and initial inspection fee. Includes up to 5 hours Council staff time (non-refundable)	Per application	5	\$825.00	\$0.00	\$825.00	
1910	Closure and Sale of public road (Council and Crown) – Investigation fee. Hours in excess of 5 hours Council staff time	Per hour	5	\$165.00	\$0.00	\$165.00	
1911	Closure and Sale of public road (Council and Crown) – Administration fee. Includes up to 20 hours Council staff time (non-refundable)	Per application	5	\$3,300.00	\$0.00	\$3,300.00	
1912	Closure and Sale of public road (Council and Crown) – Administration fee. Hours in excess of 20 hours Council staff time (non-refundable)	Per hour	5	\$165.00	\$0.00	\$165.00	
1913	Closure and Sale of public road (Council and Crown) – Recovery of other charges (for example: advertising, survey, legal, external provider and valuation fees)	Per application	5	By quote (exclusive of GST)			
1914	Central Coast Stadium Special Event	Per event	3	Price on application (inclusive of GST)			-

24. TOWN CENTRE MANAGEMENT AND TOURISM SERVICES

1915	Event sponsorship	Per event	5	By quote (inclusive of GST)			-
1916	Stallholder Sustainability Requirements Discount	Per site per event	5	Discount of 20% on hire of event support stalls for meeting sustainability requirements as per Central Coast Council's Plastics Policy. (inclusive of GST)			-
1917	Non-attendance fee at an event	Per day	5	\$50.00	\$5.00	\$55.00	-

Hire of site for event support stalls – 1 day event

1918	Event stall fee	Per site per event	5	Prices range from \$50.00 to \$165.00 (inclusive of GST)			
1919	Not for profit – 3m x 3m	Per site per event	5	No charge			-
1920	Site Area – 3m x 3m	Per site per event	5	\$150.00	\$15.00	\$165.00	-
1921	Site Area – 3m x 4m	Per site per event	5	\$190.00	\$19.00	\$209.00	-
1922	Site Area – 3m x 5m	Per site per event	5	\$230.00	\$23.00	\$253.00	-
1923	Site Area – 3m x 6m	Per site per event	5	\$270.00	\$27.00	\$297.00	-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Hire of site for event support stalls – 1 day event [continued]

1924	Site Area – 4m x 5m	Per site per event	5	\$290.00	\$29.00	\$319.00	-
1925	Site Area – 6m x 6m	Per site per event	5	\$510.00	\$51.00	\$561.00	-

Hire of site for event support stalls – 2 day event

1926	Site Area – 3m x 3m	Per site per event	5	\$240.00	\$24.00	\$264.00	-
1927	Site Area – 3m x 4m	Per site per event	5	\$300.00	\$30.00	\$330.00	-
1928	Site Area – 3m x 5m	Per site per event	5	\$320.00	\$32.00	\$352.00	-
1929	Site Area – 3m x 6m	Per site per event	5	\$380.00	\$38.00	\$418.00	-
1930	Site Area – 4m x 5m	Per site per event	5	\$420.00	\$42.00	\$462.00	-
1931	Site Area – 6m x 6m	Per site per event	5	\$540.00	\$54.00	\$594.00	-

Hire of site for event support stalls – 3 day event

1932	Site Area – 3m x 3m	Per site per event	5	\$300.00	\$30.00	\$330.00	-
1933	Site Area – 3m x 4m	Per site per event	5	\$340.00	\$34.00	\$374.00	-
1934	Site Area – 3m x 5m	Per site per event	5	\$360.00	\$36.00	\$396.00	-
1935	Site Area – 3m x 6m	Per site per event	5	\$420.00	\$42.00	\$462.00	-
1936	Site Area – 4m x 5m	Per site per event	5	\$460.00	\$46.00	\$506.00	-
1937	Site Area – 6m x 6m	Per site per event	5	\$600.00	\$60.00	\$660.00	-

Hire of Memorial Park

1938	Event booking fee – not for profit	Per event	5	\$50.00	\$5.00	\$55.00	
Not for profit organisations that want to hire The Entrance Memorial Park for a maximum of 4 hours							
1940	Event booking fee – under 200 people	Per event	5	\$181.82	\$18.18	\$200.00	
1939	Event booking fee – under 30 people	Per event	5	\$36.36	\$3.64	\$40.00	
Small gatherings of under 30 people for a maximum of 2 hours. Does not include power.							
1941	Event booking fee	Per day	5	\$727.27	\$72.73	\$800.00	-
Includes provision of relevant information to assist in the successful running of the event, mowing of Memorial Park, cleaning staff, Memorial Park access, power and assistance with promotion of the event							

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Various Town Centre Event Fees

1947	Event advertising – Live stream	Per event		\$454.55	\$45.45	\$500.00	
Sponsors and businesses can advertise their product during the live streaming of an event.							
1945	Event advertising – on site	Per event		\$90.91	\$9.09	\$100.00	
Display of 1 x promotional sign on event site.							
1946	Event/Maintenance staff	Per hour		\$54.55	\$5.45	\$60.00	
Event/maintenance staff required on site for a third party event.							
1942	Hire of Kibble Park – Community/Not for profit	Per hour		\$50.00	\$5.00	\$55.00	
Not for profit organisations that want to hire Kibble Park for a maximum of 4 hours.							
1949	Hire of Kibble Park – Small gatherings under 30 people	Per hour		\$36.36	\$3.64	\$40.00	
Small gatherings of under 30 people for a maximum of 2 hours. Does not include power.							
1950	Hire of Kibble Park Major Event	Per event	5	\$636.36	\$63.64	\$700.00	
1944	Hire of Kibble Park Minor Event – less than 500 people	Per event	5	\$181.82	\$18.18	\$200.00	
1948	Key Bond	Per key	5	\$272.73	\$27.27	\$300.00	
1943	Long Term Hire (subject to agreement at discretion of Unit Manager)	Per agreement	5	By quote (inclusive of GST)			
1951	School holiday stall site 3m x 3m	Per site per week	5	\$230.00	\$23.00	\$253.00	
1952	School holiday activation stall site 3m x 4m	Per week	5	\$239.09	\$23.91	\$263.00	
1953	School holiday activation stall site 3m x 5m	Per event	5	\$257.27	\$25.73	\$283.00	
1954	School holiday stall site 3m x 6m	Per site per week	5	\$270.00	\$27.00	\$297.00	
1955	Site Area – 3m x 3m including marquee hire	Per site per event	5	\$513.64	\$51.36	\$565.00	
1956	Site Area – 6m x 3m including 2 marquee hire	Per site per event	5	\$863.64	\$86.36	\$950.00	
1957	Site Area – 6m x 6m including 4 marquee hire	Per site per event	5	\$1,509.09	\$150.91	\$1,660.00	
1958	Event advertising – Full page	Per item	3	\$636.36	\$63.64	\$700.00	-
1959	Event advertising – Half page	Per item	3	\$454.55	\$45.45	\$500.00	-
1960	Event advertising – Quarter page	Per item	3	\$272.73	\$27.27	\$300.00	-
1961	Event advertising – Facebook Boost Option 1	Per item	3	\$45.45	\$4.55	\$50.00	-
1962	Event advertising – Facebook Boost Option 2	Per item	3	\$90.91	\$9.09	\$100.00	-
1963	Event promotional items	Per item	3	Prices range from \$5.00 to \$50.00 (inclusive of GST)			-
1964	Event Tickets	Per item	3	Prices range from \$5.00 to \$60.00 (inclusive of GST)			-

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Visitor Information Centre Merchandise

1965	Cancer Council Suncream (includes Everyday 110ml, Repel 110ml, Keyring Everyday 50ml, Everyday 35ml)	Per item	5		Retail price (inclusive of GST)	-
1966	Souvenir merchandise	Per item	5		Retail price (inclusive of GST)	-
1967	UBD Maps	Per item	5		Retail price (inclusive of GST)	-
1968	UBD Directories Central Coast	Per item	5		Retail price (exclusive of GST)	
1969	UBD Directories Newcastle/Hunter/Central Coast	Per item	5		Retail price (exclusive of GST)	
1970	Central Coast Forest Maps	Per item	5		Retail price (exclusive of GST)	
1971	Best Bush Maps	Per item	5		Retail price (exclusive of GST)	
1972	Commission on consignment and exhibition sales – 30% to 50% range, based on agreement	Per agreement	4		By quote (inclusive of GST)	

Hire of Toukley Village Green

1973	Hire of Toukley Village Green – Community/Not for profit	Per hour		\$50.00	\$5.00	\$55.00	
Not for profit organisations that want to hire Toukley Village Green for a maximum of 4 hours.							
1975	Hire of Toukley Village Green Event	Per event	5	\$454.55	\$45.45	\$500.00	
1976	Hire of Toukley Village Green Event – less than 500 people	Per event	5	\$181.82	\$18.18	\$200.00	
1974	Hire of Toukley Village Green small gatherings under 30 people	Per event	5	\$36.36	\$3.64	\$40.00	
Small gatherings of under 30 people for a maximum of 2 hours. Does not include power.							

25. WASTE AND RECYCLING

Landfill Waste Disposal Tip Fees

Landfill charges include components to cover Council's liability for the NSW State Government Environment Protection Authority (EPA) Waste Levy of \$147.10 plus GST where applicable

1977	Mixed Waste	Per tonne	2	\$336.36	\$33.64	\$370.00	NSW Environment Protection Authority
Including general waste, food, building and demolition waste and car tyres without rims (maximum 5).							
1978	Minimum charge for Mixed Waste	Per load	2	\$22.73	\$2.27	\$25.00	NSW Environment Protection Authority

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Landfill Waste Disposal Tip Fees [continued]

1979	Bricks, Roof Tiles, Pavers and Concrete	Per tonne	2	\$175.45	\$17.55	\$193.00	NSW Environment Protection Authority
Including bricks, roof tiles, clay and concrete pipe and pavers. Must not contain other contaminants.							
1980	Soil (not contaminated)	Per tonne	2	\$175.45	\$17.55	\$193.00	NSW Environment Protection Authority
Not including rocks, gravel, wet silty or sandy loam, tree roots or vegetation, or any other contamination and is required to meet operational requirements.							

Organic Waste

1981	Organic Materials	Per tonne	2	\$145.45	\$14.55	\$160.00	-
Including trees, garden vegetation, untreated timber and shredded green waste. Excluding tree stumps and trunks greater than 1 metre measured at the widest point and treated timber.							
1982	Minimum Charge for Organic Materials	Per load	2	\$18.18	\$1.82	\$20.00	-

Recyclables

1983	Recyclable Household Items	Per tonne	5	No charge		-	
Including aluminium cans and foil, car and marine batteries, car bodies (not LPG), whitegoods, metals, cardboard (under 200kg), glass bottles and jars (no flat glass), HDPE plastic milk bottles, milk and fruit juice cardboard cartons, PET plastic bottles, tin and steel aerosol cans, household batteries, motor oil (maximum 20 litres) and fluorescent lights (maximum 12).							
1984	E-waste	Per item	2	No charge		-	
Including any electrical product with a cord that does not contain liquid including: televisions, computer monitors, hard drives, keyboards, laptops, computer peripherals, scanners, printers, photocopiers, fax machines, audio equipment, speakers, electronic tools, electronic garden equipment, household small appliances, video/DVD players, cameras, mobile phones, game consoles and vacuum cleaners.							
1985	Scrap Metal	Per item	2	No charge		-	
Includes any item that is predominately metal that is ferrous and non-ferrous and car tyres with rims							

Other Waste

1986	Special Waste	Per tonne	2	\$447.27	\$44.73	\$492.00	
Any waste which requires additional handling, including asbestos (see website for details), security and customs, tree stumps greater than 1m ³ , animals (must be wrapped in plastic), bulk/perished food, bulky or dusty waste. Large commercial quantities (> 10m ³) accepted Buttonderry Waste Management facility.							
1987	Minimum charge for Special Waste	Per load	2	\$30.00	\$3.00	\$33.00	NSW Environment Protection Authority
1988	Mattress Surcharge – Charged in addition to the Mixed Waste fee	Per item	2	\$30.00	\$3.00	\$33.00	-

continued on next page ...

Page 142 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Other Waste [continued]

1989	LPG Gas and Helium Gas Bottles (maximum 9kg) and Fire Extinguisher Surcharge – Charged in addition to the Mixed Waste fee	Per item	2	\$5.91	\$0.59	\$6.50	-
1990	Large Tonnages Waste Disposal for large commercial entities disposing of large commercial tonnages	Per tonne	2	By Contract Negotiation (inclusive of GST)			-
May be determined through contract negotiation, including with reduced rates based on volume							
1991	Charities with Environment Protection Authority (EPA) Exemption	Per tonne	5	\$35.45	\$3.55	\$39.00	-
Charity exemption - minimum charge \$16.50.							
1992	Security Bond	Per account holder	4	By contract negotiation (excludes GST)			-
Applicable to all account holders (refundable when accounts are closed and all outstanding debt paid in full)							

Other Waste Management Services

1993	Provision of 240 litre Special Event Waste Bin	Per bin per day	3	\$41.82	\$4.18	\$46.00	NSW Environment Protection Authority
1994	Provision of 240 litre Special Event Recycling Bin	Per bin per day	3	\$35.45	\$3.55	\$39.00	-
1995	Collection of Waste	Per cubic metre	3	\$84.00	\$0.00	\$84.00	-
Collection of waste (dumped waste or kerbside waste where the number of allocated kerbside collections are exceeded or for properties that are not entitled to kerbside collections). Waste type must be in accordance with legal and contractual guidelines and collection is at request.							
1996	Bulk Bin Configurations	Per application	4	By quote (inclusive of GST)			-
Modifications to standard bulk bins. For example 'Lids within Lids'							

26. WATER AND SEWERAGE

Trade Waste

Trade Waste Application Fee

The Trade Waste Application Fee covers the cost of administration and technical services incurred by Council in processing an application for approval to discharge liquid trade waste to the sewerage system. The fee is related to the classification into which the discharger is assessed and reflects the complexity of processing the application.

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22		Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	

Trade Waste Application Fee [continued]

1997	Category 1	Per application	1	\$99.76	\$0.00	\$99.76	
Liquid trade waste dischargers are those conducting an activity deemed by Council as requiring nil or minimal pre-treatment equipment and whose effluent is well defined and of a relatively low risk to the sewerage system. In addition, Category 1 includes dischargers requiring prescribed pre-treatment but with low impact on the sewerage system.							
1998	Category 2	Per application	1	\$126.28	\$0.00	\$126.28	
Liquid trade waste dischargers are those conducting an activity deemed by Council as requiring a prescribed type of liquid trade waste pre-treatment equipment and whose effluent is well characterised.							
1999	Category 3	Per application	1	\$2,274.52	\$0.00	\$2,274.52	
Liquid trade waste dischargers are those conducting an activity which is of an industrial nature and/or which results in the discharge of large volumes (over 20 kL/d) of liquid trade waste to the sewerage system. Any Category 1 or Category 2 discharger whose volume exceeds 20 kL/d may be categorised as a Category 3 discharger.							
2000	Category S	Per application	1	\$173.64	\$0.00	\$173.64	
Dischargers are those conducting an activity of transporting and/or discharging septic tank, chemical toilet waste, ship-to-shore pump out or pan content waste into the sewerage system. Council does not deal directly with residential customers under Category S.							

Annual Trade Waste Fee

This fee recovers the cost incurred by Council for administration and the scheduled inspections each year to ensure a liquid trade waste discharger's ongoing compliance with the conditions of their approval.

2001	Category 1	Per year	1	\$99.77	\$0.00	\$99.77	
2002	Category 2	Per year	1	\$362.11	\$0.00	\$362.11	
2003	Category 3 – Former Gosford Area	Per year	1	\$1,399.70	\$0.00	\$1,399.70	
2004	Category 3 – Former Wyong Area	Per year	1	\$1,399.70	\$0.00	\$1,399.70	
2005	Category S – Non-Residential	Per year	1	\$157.86	\$0.00	\$157.86	
2006	Re-inspection fee	Per re-inspection	1	\$115.55	\$0.00	\$115.55	
Where non-compliance of an approval or agreement condition has been detected Council will undertake additional inspections (over and above scheduled inspections allowed for in the Annual Trade Waste Fee) to confirm that remedial action has been implemented. A charge will be made for each additional inspection.							

Trade Waste Usage Charge – Category 2

The Trade Waste Usage Charge recovers the cost incurred by Council to provide additional treatment for effluent from Category 2 dischargers. The per kilolitre unit charge will vary according to whether or not a level of compliant pre treatment is provided by the discharger.

2007	Where compliant pre-treatment equipment is provided	Per kilolitre	1	\$1.83	\$0.00	\$1.83	
2008	Where non-compliant pre-treatment equipment is provided	Per kilolitre	1	\$15.63	\$0.00	\$15.63	

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Trade Waste Usage Charge – Category S (Septage and Septic Effluent)

This fee recovers the cost incurred by Council in accepting (at Council treatment plants) and treating septic solid-liquid combined waste, chemical toilet waste and other effluent wastewater from licenced contractors. The fee is applied on a "per kilolitre" basis.

2009	Accept and treat combined solid and liquid septage waste	Per kilolitre	1	\$18.36	\$0.00	\$18.36	
2010	Septic effluent unable to discharge onsite	Per kilolitre	1	\$1.83	\$0.00	\$1.83	

Trade Waste Excess Mass and Non-Compliant Excess Mass Charges (Category 3)

Excess Mass charges are applied where the substances as specified below are discharged in concentrations in excess of that deemed for domestic sewage (concentrations as listed in Council's Liquid Trade Waste Policy and associated amendments). Non Compliant Excess Mass Charges are applied where the substances as specified below are discharged in concentrations in excess of the limit specified in the Council's Liquid Trade Waste Policy or in the Agreement between the discharger and Council. Mass charges will be calculated using a "per kilogram" rate and determined in accordance with the methodology in Council's Liquid Trade Waste Policy.

2011	Biochemical oxygen demand	Per kilogram	1	\$0.81	\$0.00	\$0.81	
2012	Suspended solids	Per kilogram	1	\$1.03	\$0.00	\$1.03	
2013	Total oil and grease	Per kilogram	1	\$1.46	\$0.00	\$1.46	
2014	Ammonia	Per kilogram	1	\$0.81	\$0.00	\$0.81	
2015	pH	Per kilogram	1	\$0.44	\$0.00	\$0.44	
2016	Total Kjeldahl nitrogen	Per kilogram	1	\$0.19	\$0.00	\$0.19	
2017	Total phosphorus	Per kilogram	1	\$1.56	\$0.00	\$1.56	
2018	Total dissolved solids	Per kilogram	1	\$0.05	\$0.00	\$0.05	
2019	Sulphate (as SO4)	Per kilogram	1	\$0.15	\$0.00	\$0.15	
2020	Aluminium	Per kilogram	1	\$0.75	\$0.00	\$0.75	
2021	Arsenic	Per kilogram	1	\$76.69	\$0.00	\$76.69	
2022	Barium	Per kilogram	1	\$38.37	\$0.00	\$38.37	
2023	Boron	Per kilogram	1	\$0.75	\$0.00	\$0.75	
2024	Bromine	Per kilogram	1	\$15.63	\$0.00	\$15.63	
2025	Cadmium	Per kilogram	1	\$355.09	\$0.00	\$355.09	
2026	Chloride	Per kilogram	1			No charge	
2027	Chlorinated hydrocarbons	Per kilogram	1	\$37.74	\$0.00	\$37.74	
2028	Chlorinated phenolics	Per kilogram	1	\$1,562.51	\$0.00	\$1,562.51	
2029	Chlorine	Per kilogram	1	\$1.60	\$0.00	\$1.60	
2030	Chromium	Per kilogram	1	\$25.56	\$0.00	\$25.56	
2031	Cobalt	Per kilogram	1	\$15.63	\$0.00	\$15.63	
2032	Copper	Per kilogram	1	\$15.63	\$0.00	\$15.63	
2033	Cyanide	Per kilogram	1	\$76.69	\$0.00	\$76.69	
2034	Fluoride	Per kilogram	1	\$3.81	\$0.00	\$3.81	
2035	Formaldehyde	Per kilogram	1	\$1.60	\$0.00	\$1.60	
2036	Herbicides/defoliant	Per kilogram	1	\$767.05	\$0.00	\$767.05	
2037	Iron	Per kilogram	1	\$1.57	\$0.00	\$1.57	
2038	Lead	Per kilogram	1	\$38.37	\$0.00	\$38.37	
2039	Lithium	Per kilogram	1	\$7.69	\$0.00	\$7.69	

continued on next page ...

Page 145 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Trade Waste Excess Mass and Non-Compliant Excess Mass Charges (Category 3)

[continued]

2040	Manganese	Per kilogram	1	\$7.69	\$0.00	\$7.69	
2041	Mercaptans	Per kilogram	1	\$82.60	\$0.00	\$82.60	
2042	Mercury	Per kilogram	1	\$2,556.85	\$0.00	\$2,556.85	
2043	Methylene blue active substances (MBAS)	Per kilogram	1	\$0.75	\$0.00	\$0.75	
2044	Molybdenum	Per kilogram	1	\$0.75	\$0.00	\$0.75	
2045	Nickel	Per kilogram	1	\$25.56	\$0.00	\$25.56	
2046	Organoarsenic compounds	Per kilogram	1	\$767.05	\$0.00	\$767.05	
2047	Pesticides general (excludes organochlorines and organophosphates)	Per kilogram	1	\$763.91	\$0.00	\$763.91	
2048	Petroleum hydrocarbons (non-chlorinated)	Per kilogram	1	\$2.41	\$0.00	\$2.41	
2049	Phenolic compounds (non-chlorinated)	Per kilogram	1	\$7.69	\$0.00	\$7.69	
2050	Polynuclear hydrocarbons	Per kilogram	1	\$15.62	\$0.00	\$15.62	
2051	Selenium	Per kilogram	1	\$53.95	\$0.00	\$53.95	
2052	Silver	Per kilogram	1	\$1.51	\$0.00	\$1.51	
2053	Sulphide	Per kilogram	1	\$1.55	\$0.00	\$1.55	
2054	Sulphite	Per kilogram	1	\$1.55	\$0.00	\$1.55	
2055	Thiosulphate	Per kilogram	1	\$0.28	\$0.00	\$0.28	
2056	Tin	Per kilogram	1	\$7.69	\$0.00	\$7.69	
2057	Uranium	Per kilogram	1	\$8.26	\$0.00	\$8.26	
2058	Zinc	Per kilogram	1	\$15.62	\$0.00	\$15.62	

Development Assessment for Water and Sewerage

Misc Charge 21 – Water or Sewerage Engineering Plan and Technical Assessment

As per IPART Determination May 2019.

Completed in addition to Section 307 certificate process as required. Review and approval of engineering plans and assessment of system impacts from proposed development.

2059	a) Small Projects	Per investigation	1	\$303.81	\$0.00	\$303.81	
Residential development less than or equal to 10 lots (including associated mains relocations) or mains extensions to existing properties outside service area (charged per application, water or sewer)							
2060	b) Medium Projects	Per investigation	1	\$725.00	\$0.00	\$725.00	
Greater than 10 and less than or equal to 50 lots (including associated mains relocations), new or modification to existing private sewage pumping stations or medium density development (charged per application, water or sewer)							
2061	c) Large Projects	Per investigation	1	\$925.23	\$0.00	\$925.23	
Greater than 50 and less than or equal to 150 lots (including associated mains relocations) (charged per application, water or sewer)							

continued on next page ...

Page 146 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Misc Charge 21 – Water or Sewerage Engineering Plan and Technical Assessment [continued]

2062	d) Special Projects	Per investigation	1	\$3,176.15	\$0.00	\$3,176.15	
Roads and/or rail authority asset relocations/adjustments, new or adjustments to existing water or sewerage pumping stations, assessment of consultant reports for development within water catchment areas (Neutral or Beneficial Effect (NorBE)) or developments >150 lots)							

Miscellaneous and Ancillary Fees and Charges

Misc Charge 6 – Building Over or Adjacent to Existing Water or Sewer Compliance Advice

As per IPART Determination May 2019

2063	Misc Charge 6	Per assessment	1	\$56.32	\$0.00	\$56.32	
Investigation, and issue of letter regarding an existing building's compliance with required standards for building adjacent to or over Council water or sewer pipes or structures.							

Misc Charge 22 – Section 307 Certificate

As per IPART Determination May 2019

Preparation and issue of a Section 307 Certificate, which states whether a development complies with the Water Management Act 2000. Follows the lodgement of a Section 305 application (no charge for application) and provision of a Section 306 requirements letter for the development.

2064	a) Development without requirements	Per certificate	1	\$62.15	\$0.00	\$62.15	
2065	b) Boundary Realignment, Subdivisions or developments involving mains extensions	Per certificate	1	\$338.33	\$0.00	\$338.33	
2066	c) Multi-Residential Development including units, granny flats and dual occupancies	Per certificate	1	\$151.90	\$0.00	\$151.90	
2067	d) Commercial Buildings, Factories, Torrens Subdivision of Dual Occupancy	Per certificate	1	\$186.44	\$0.00	\$186.44	

Misc Charge 24 – Water and Sewer Building Plan Assessment (review building over or adjacent to water or sewer mains requirements for new structures)

As per IPART Determination May 2019

Completed in addition to Section 307 certificate process as required.

2068	Misc Charge 24	Per assessment	1	\$138.10	\$0.00	\$138.10	
(as per IPART Determination May 2019 and completed in addition to Section 307 certificate process as required). Review building plans with respect to the impact on assets and systems capacity. Includes building over sewer, building adjacent to sewer, system load demand for large development proposals which do not trigger Misc Charge 21 - Water or Sewerage Engineering Plan and Technical Assessment.							

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Misc Charge 15 – Inspection of New Water and Sewer Assets (including encasements)

As per IPART Determination May 2019

Completed in addition to Section 307 certificate process as required. Council inspection and testing of water and sewer works carried out by private developers, to ensure compliance with Council's standards. Should the works not comply with Council standards, a re-inspection is required. Council does not differentiate in price for major or minor works inspections. Private developers may be required to concrete encase sewer mains and provide additional sewer junctions.

2069	a) Inspection of water and sewer assets	Per application	1	\$124.28	\$0.00	\$124.28	
Inspection and testing by Council of water and sewer works carried out by private developers, prior to acceptance by Council (does not include laboratory testing costs)							
2070	b) + water and pressure sewer main	Per linear metre	1	\$6.52 per metre of water and pressure sewer main (excludes GST)			
2071	c) + gravity sewer main	Per linear metre	1	\$8.70 per metre of gravity sewer main (excludes GST)			

Connections and disconnections

Misc Charge 7 – Water Reconnection

As per IPART Determination May 2019

2072	Water reconnection – business hours only	Per connection	1	\$155.05	\$0.00	\$155.05	
Reconnection service is not available after hours							

Misc Charge 9 – Disconnection of Water Service

As per IPART Determination May 2019.

Price payable when customer requests Council to disconnect existing service.

2073	Application	Per application	1	\$64.16	\$0.00	\$64.16	
2074	Physical disconnection	Per disconnection	1	\$244.45	\$0.00	\$244.45	

Misc Charge 10 – Connection of Water Service

As per IPART Determination May 2019

2075	a) Application for connection of water service (all sizes)	Per application	1	\$64.16	\$0.00	\$64.16	
2076	b) Water service connection meter only (20mm)	Per service	1	\$188.97	\$0.00	\$188.97	
2077	c) Water service connection short and long service (20mm)	Per service	1	\$1,457.47	\$0.00	\$1,457.47	
2078	d) Water service connection short and long service (25mm)	Per service	1	\$1,701.81	\$0.00	\$1,701.81	
2079	e) Water service connection short service (32mm)	Per service	1	\$2,046.66	\$0.00	\$2,046.66	
2080	f) Water service connection long service (32mm)	Per service	1	\$2,865.69	\$0.00	\$2,865.69	

continued on next page ...

Page 148 of 153

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Misc Charge 10 – Connection of Water Service [continued]

2081	g) Water service connection short service (40mm)	Per service	1	\$2,046.66	\$0.00	\$2,046.66	
2082	h) Water service connection long service (40mm)	Per service	1	\$2,865.69	\$0.00	\$2,865.69	
2083	i) Water service connection short service (50mm)	Per service	1	\$2,464.47	\$0.00	\$2,464.47	
2084	j) Water service connection long service (50mm)	Per service	1	\$3,507.69	\$0.00	\$3,507.69	
2085	k) Water service connection short service (63mm)	Per service	1	\$2,464.47	\$0.00	\$2,464.47	
2086	l) Water service connection long service (63mm)	Per service	1	\$3,507.69	\$0.00	\$3,507.69	
2087	m) Water service connection metered short service (80mm)	Per service	1	\$8,130.64	\$0.00	\$8,130.64	
2088	n) Water service connection unmetered short fire service (80mm)	Per service	1	\$7,168.63	\$0.00	\$7,168.63	
2089	o) Water service connection long metered service (80mm)	Per service	1	\$13,922.14	\$0.00	\$13,922.14	
2090	p) Water service connection unmetered long fire service (80mm)	Per service	1	\$12,960.13	\$0.00	\$12,960.13	
2091	q) Water service connection metered short service (100mm)	Per service	1	\$9,494.88	\$0.00	\$9,494.88	
2092	r) Water service connection unmetered short fire service (100mm)	Per service	1	\$7,698.43	\$0.00	\$7,698.43	
2093	s) Water service connection metered long service (100mm)	Per service	1	\$15,078.50	\$0.00	\$15,078.50	
2094	t) Water service connection unmetered long fire service (100mm)	Per service	1	\$13,696.90	\$0.00	\$13,696.90	
2095	u) Water service connection metered short service (150mm)	Per service	1	\$9,977.41	\$0.00	\$9,977.41	
2096	v) Water service connection unmetered short fire service (150mm)	Per service	1	\$8,721.69	\$0.00	\$8,721.69	
2097	w) Water service connection metered long service (150mm)	Per service	1	\$17,342.10	\$0.00	\$17,342.10	
2098	x) Water service connection unmetered long fire service (150mm)	Per service	1	\$16,086.38	\$0.00	\$16,086.38	

Misc Charge 23 – Cancellation of Water and Sewer Applications

As per IPART Determination May 2019

2099	Misc Charge 23 – Cancellation of Water and Sewer Applications (as per IPART Determination May 2019)	Per cancellation	1	\$22.24	\$0.00	\$22.24	
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Misc Charge 11 – Standpipe Hire – Security Bond

As per IPART Determination May 2019

2100	a) 25mm	Per hire	1	\$453.47	\$0.00	\$453.47	
2101	b) 63mm	Per hire	1	\$872.60	\$0.00	\$872.60	

Misc Charge 12 – Standpipe Hire – Annual Fee

As per IPART Determination May 2019

2102	a) 25mm	Per hire	1	\$136.39	\$0.00	\$136.39	
2103	b) 63mm	Per hire	1	\$866.11	\$0.00	\$866.11	
2104	c) Standpipe special reading fee	Per reading	1	\$62.92	\$0.00	\$62.92	

Misc Charge 13 – Standpipe Water Usage

As per IPART Determination May 2019

2105	Misc Charge 13 – Standpipe Water Usage	Per kilolitre	1	\$2.10	\$0.00	\$2.10	
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Misc Charge 14 – Backflow Prevention Device Application and Registration

As per IPART Determination May 2019

2106	Misc Charge 14 – Backflow Prevention Device Application and Registration	Per application	1	\$73.23	\$0.00	\$73.23	
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There is no charge for annual reporting of backflow device inspection by a private plumber.

Misc Charge 8 – Workshop Test of Water Meter (accuracy test)

As per IPART Determination May 2019.

Testing of the removed water meter by an accredited organisation at the customer's request, to determine the accuracy of the meter. Testing involves dismantling and inspection of the meter components. If the meter is faulty, no charge will be levied.

2107	a) 20mm to 80mm	Per meter tested	1	\$324.39	\$0.00	\$324.39	
2108	b) > 80mm	Per meter tested	1	\$502.29	\$0.00	\$502.29	

Misc Charge 16 – Statement of Available Pressure and Flow

As per IPART Determination May 2019

2109	Misc Charge 16 – Statement of Available Pressure and Flow	Per document	1	\$138.10	\$0.00	\$138.10	
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Relocation or alteration of services

Relocate Existing Stop Valve or Hydrant

2110	Relocate Existing Stop Valve or Hydrant Fee	Per stop valve or hydrant	1		By quote (excludes GST)	
Stated fee covers labour only and is exclusive of plant hire charges, material costs and traffic control measures, where applicable						

Misc Charge 19 – Adjust Existing Water Service

As per IPART Determination May 2019.

Raise, lower, and/or laterally adjust existing water service.

2111	a) 20mm service	Per service	1	\$197.13	\$0.00	\$197.13
Lateral adjustment ≤ 2 metres, included materials. Refer to Misc Charge 10 c) Water service connection short and long service (20mm) if lateral adjustment > 2 metres required.						
2112	b) > 20mm service	Per service	1		By quote (excludes GST)	

Misc Charge 20 – Raise or Lower Sewer Manhole

As per IPART Determination May 2019.

No charge is made for sewer manhole height adjustments less than or equal to 300mm.

2113	a) Inspection fee (Manhole adjustment inspection fee only)	Per request	1	\$58.45	\$0.00	\$58.45
2114	b) Physical adjustment	Per adjustment	1		By quote (excludes GST)	
Includes labour, equipment, materials, traffic control, and other costs as required						

Misc Charge 17 – Location of Water and Sewer Mains

As per IPART Determination May 2019

2115	Misc Charges 17	Per inspection	1	\$590.92	\$0.00	\$590.92
Location of Water and Sewer Mains (as per IPART Determination May 2019). Council undertakes on-site physical locations and provides all equipment and labour to expose asset, if required. The charge includes labour costs of 2 crew members for 2 hours. Additional plant and equipment costs (if required) are by quote.						

Misc Charge 18 – Plumbing and Drainage Inspection

As per IPART Determination May 2019.

Inspection of plumbing and drainage work to ensure compliance with prescribed Council standards.

2116	a) New Sewer Connection (including residential single dwelling, unit or villa complex, commercial and industrial)	Per property	1	\$186.55	\$0.00	\$186.55
Inspection of new sewerage connections, and other connections where inspection of the junction connection is required (For example: demolition and rebuild of previously connected property). Includes allowance for 1 WC.						

Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22		Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	

Misc Charge 18 – Plumbing and Drainage Inspection [continued]

2117	b) Each additional WC (including residential single dwelling, unit, villa, commercial and industrial)	Per property	1	\$15.79	\$0.00	\$15.79	
2118	c) Alterations, Caravans and Mobile Homes	Per property	1	\$170.75	\$0.00	\$170.75	
Inspection of alterations and extensions to internal plumbing, where no inspection of junction is required, and Caravan and Mobile Home waste disposal connections. Includes allowance for 1 WC.							
2119	d) Sewer re-inspection	Per property	1	\$42.69	\$0.00	\$42.69	
Each additional inspection, following previous identification of non-compliant plumbing and drainage work							
2120	e) Rainwater tank connection	Per property	1	\$69.89	\$0.00	\$69.89	
Inspection of rainwater tank(s) and associated plumbing, where there is a connection from the tank to internal plumbing							

Misc Charge 1 – Conveyancing Certificate – Statement of Outstanding Charges

As per IPART Determination May 2019

2121	Misc Charge 1 – Conveyancing Certificate – Statement of Outstanding Charges	Per certificate	1	\$27.80	\$0.00	\$27.80	
Statement of outstanding rates and charges at a specific date which is issued to solicitors, conveyancers, and individuals as a requirement for buying and selling property.							

Misc Charge 2 – Property sewerage line and drainage diagram

As per IPART Determination May 2019.

Where available, Council will issue a copy of a diagram showing the location of the property service line, building sewer and drainage for a property.

2122	a) Property Sewer Line and Drainage Diagrams	Per diagram	1	\$18.89	\$0.00	\$18.89	
2123	b) Property Sewer Line and Drainage Diagrams (with long section)	Per diagram	1	\$22.24	\$0.00	\$22.24	
Diagram will include additional longitudinal (depth) data for the sewer or drainage line							
2124	c) Property Sewer Line and Stormwater Drainage Diagrams (property complex)	Per plan	1	\$32.24	\$0.00	\$32.24	
Property complex includes provision of diagrams for property developments over a number of adjacent titles							

Misc Charge 3 – Provision of Service Location Diagrams

As per IPART Determination May 2019.

Council will provide a location diagram of sewer and/or water mains in relation to a property's boundaries, or a statement that no sewer main is available, for a contract of sale.

2125	a) Water and Sewer Location Plans	Per diagram	1	\$22.24	\$0.00	\$22.24	
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Fee No.	Fee and Charge	Unit of Measure	Pricing Category	Year 21/22			Regulatory Fees and Charges Paid to
				Fee (excluding GST)	GST Amount	Fee (including GST)	

Misc Charge 3 – Provision of Service Location Diagrams [continued]

2126	b) Water and Sewer Location Plans (including long section). Diagram will include additional longitudinal (depth) data	Per diagram	1	\$27.80	\$0.00	\$27.80	
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Misc Charge 4 – Special Meter Reading Statement

As per IPART Determination May 2019

2127	a) Manual request (Request submitted by hard copy form or telephone)	Per document	1	\$43.30	\$0.00	\$43.30	
2128	b) Online request (Request submitted via Council website)	Per document	1	\$32.19	\$0.00	\$32.19	

Misc Charge 5 – Water Billing Record Search Statement

As per IPART Determination May 2019

2129	a) Up to and including 5 years	Per document	1	\$38.91	\$0.00	\$38.91	
2130	b) Up to and including 10 years	Per document	1	\$72.27	\$0.00	\$72.27	
2131	c) Beyond 10 years	Per document	1	\$105.62	\$0.00	\$105.62	

Deposit for non-potable water access key

2132	Deposit for non-potable water access key Fee	Per key	3	\$25.00	\$0.00	\$25.00	-
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A refundable deposit is required for the issue of a coded key required to access and meter non-potable water supply filling points

Laboratory Services

Laboratory sampling and analysis associated with Council inspection of privately constructed and disinfected water mains

Refer to Misc Charge 15 – Inspection of New Water and Sewer Assets (including encasements)

2133	a) Sampling in working hours (Monday to Thursday)	Per inspection	1	\$281.01	\$0.00	\$281.01	
2134	b) Sampling after working hours and/or Friday to Sunday	Per inspection	1	\$350.99	\$0.00	\$350.99	

Attachment 3 – Summary of Submissions for the Draft Operational Plan 2021-2022

The Draft Operational Plan and proposed Fees and Charges for 2021-2022 was publicly exhibited from Thursday 29 April 2021 to Wednesday 26 May 2021. During exhibition 140 submissions were received. The submissions covered several matters, with the following table providing a summary of the submissions and whether there will be a change to the Operational Plan 2021-22. Note: The *Number of Mentions* column is the number of times this matter was mentioned across the submissions and will therefore not equal to the total number of submissions.

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
N/A	Commentary on: <ul style="list-style-type: none"> • Financial situation • State Governments influence on the Central Coast • Amalgamation • The public inquiry 	5	No change to the draft Plan. Noted.
N/A	Comments on the need to focus on the environment, heritage and economic growth	1	No change to the draft Plan. Noted.
103	Capital Works Project – Amenities building renewal at Frost Reserve Kincumber (Ref. L027)	1	Amendment to the draft Plan. This funding was to undertake investigation and detailed design for a full replacement of the building on this former landfill site, with funding to be sought for future construction. Unfortunately, due to higher priority projects, this project has now been removed.
33	Objection to Gosford City Car Park fee increase (Ref. 0452 to 0455)	36	No change to the draft Plan. Council's adopted Parking Study and Implementation Plan identified Gosford as having an immediate need to find new car parking options. Additionally, this study identified that over a considerable pre-COVID period the permanent reserved parking spaces at the Gosford City Car Park were not being fully utilised by account holders, this trend continues to date. As such, the plan's recommendation, S.1.1, is to use the spare capacity identified by the study. Additionally, Council's 2020-21 Operational Plan objective, H.09.2020-21, is to implement a pricing strategy for Gosford City Carpark, which is required to achieve the right optimisation of car parking spaces. Therefore, by adjusting the permanent reserved fees, while maintaining the market comparable casual rates, it is anticipated that those parking 3 days or less per week will do so on a casual basis, while those parking 4 or more days per week will benefit from a permanent reserved allocated space. Council is continuing to monitor the ratio of allocated spaces between the two types of customers and will make changes as parking demands in the Gosford CBD change, with the aim of alleviating parking concerns and allowing full utilisation of the Gosford City Car Park.

Attachment 3**Summary of submissions for the Draft Operational Plan 2021-2022**

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
N/A	<p>Questions and commentary on the Asset Sales Program, including:</p> <ul style="list-style-type: none"> • Terrigal Drive, Terrigal • Umina Car Park • Anglers Lane and Austin Butler Oval, Woy Woy 	6	<p>No change to the draft Plan.</p> <ul style="list-style-type: none"> • The sale of Council assets is crucial to deliver much needed capital to improve Council's financial position, provide assurance to our lenders and to support the ongoing sustainability of Council and the services we provide to the community. Property being considered for sale is assessed against Council's Community Strategic Plan, strategic planning issues as well as whether the property could be better utilised or its potential better realised by the private sector. For instance, some of the asset sales are also expected to provide additional benefits for our region and the community, such as local jobs and a boost to the economy, due to the planned land use and zoning. Due diligence and a sound strategic approach has been undertaken in the asset sale program to ensure the best short and longer term outcomes are achieved for Council, the region and the community. • The proposed sale of part of 336-350 Terrigal Drive, Terrigal is only in relation to the basketball courts. The properties surrounding the basketball courts have not been identified for the Tranche 3 Asset Sales Program. • The site on Anglers Lane has been considered as the land would achieve increased use as residential housing sites. It is proposed to rezone this land to R2 Low Density Residential similarly to adjoining land. It should be noted that there is alternate open space within close proximity. This land will need to go through a rezoning process and lodge a Planning Proposal to reclassify certain parcels of land. The process for a Planning Proposal will take approximately 12-18 months to complete. As part of the process, Council will be required to undertake formal public consultation. For the reclassification process, Council is also required to undertake a public hearing which will be convened by an independent facilitator. The outcomes of the public hearing will be required to be reported back to Council. Ultimately, the NSW Department of Planning, Industry, and Environment will decide the outcome of any planning proposal submitted by Council. The Austin Butler Oval site has been considered as it would provide better economic use of the land and ensure the ongoing viability of Peninsula Plaza. This upgrade to the Plaza would also ensure the long-term security of the existing 95 jobs and allow for an expansion to approximately 120 jobs. The sale would include a condition to ensure that there would be no loss of public parking and require an upgrade to landscape and

Attachment 3**Summary of submissions for the Draft Operational Plan 2021-2022**

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
			<p>pedestrian/cycle link. Feedback received on the Asset Sale Program will be reviewed and a report based on this feedback along with recommendations on next steps will be reported to Council. To date, Council has met with many community groups to understand their concerns and to work with them on solutions to issues that have been raised. This consultation process has already provided many positive outcomes for Council and the community.</p> <ul style="list-style-type: none"> The Umina Mall Car park site on Alfred Street and Bullion Street has been considered as the land is underutilised as only carparking and has potential for improved economic use as a commercial development site which could activate the area. The sale of the land will include conditions for the future owner to reinstate the public car parking and right of accessway for adjoining shops fronting West Street.
80	Capital Work Program - request for the completion upgrade of Ocean Beach Road and Rawson Road, Woy Woy to be fast tracked rather than over four years (Ref No. R027)	1	<p>No change to the draft Plan.</p> <p>This intersection upgrade project has been staged over four (4) years. However, this entire project timeframe comprises of initial works, property acquisitions, utility relocation approvals as well as the physical construction works. It is anticipated that physical construction works will be carried out over eighteen (18) to twenty four (24) months. Council is aware of the traffic volumes that pass through this intersection and endeavour to carry out the works in a staged manner to minimise the disruption to motorists.</p>
17	<p>Objection to The Entrance Library Closure</p> <p>(NB: this includes a petition. The petition is counted as one submission, which had 1,106 signatures)</p>	36	<p>No change to the draft Plan.</p> <p>Council understands that The Entrance Library provides the local community with not only an important community facility providing access to information and resources but also a Council Customer Service point. However, over recent years the usage at this facility has declined greatly and the aging premises are not suitable to meet the needs of a modern library or that of an inclusive community facility due to lack of accessibility, parking, or space for collaboration. Council remains committed to provide opportunities for the local community of The Entrance to connect and participate through community events, activations, partnership and programs. The closure of The Entrance library branch will instigate an extension to our existing outreach program which will see the mobile library set up at The Entrance. This will provide all community members with access to library books, magazines and other resources in our library collection. It will also attract visitors to the town centre for the benefit of local businesses. The Council Customer Service point will be relocated to the Visitor Information Centre and available on Thursdays and Fridays. Investigations are also underway on the</p>

Attachment 3**Summary of submissions for the Draft Operational Plan 2021-2022**

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
			possibility of relating some of the public access PC's to the Visitor Information Centre.
17, 102, 103, 106, 108	Commentary on the reduced capital expenditure for 2021-22 at the libraries (Ref. L011, L029, L052, L076)	19	Amendment to the draft Plan. It is proposed that the capital budget for 2021-22 is increased by \$73k for library resources. This will not impact the Council's overall budget and is a result of the re-allocation of funds within the Libraries and Education Unit. Library resources includes Books, periodicals, newspapers and other printed matter and also includes maps, music, manuscripts, picture, photographic plate, film and any other matter or thing on or by which words, sounds or images are recorded or reproduced.
43-44	Objection to Child Care Fee increase (0566 – 577)	1	No change to the draft Plan. When determining fees and charges a survey is conducted to bench mark the surrounding market and other child care providers. This increase in child care fees maintains Council centres in the low to middle range of surrounding child care centres fees.
N/A	Support for the development of a Masterplan for Warnervale Airport	1	No change to the draft Plan. It is proposed that this will be developed and placed on exhibition in 2021-22.
N/A	Comments regarding the need to focus on road maintenance	6	No change to the draft Plan. Council has responsibility for over 2,200 kms of roads across the local government area which includes the planning, scheduling and construction of renewal works and upgrades, as well as maintenance activities which deliver cost effective treatments to repair the road and drainage network. Council's Maintenance staff routinely inspect the road and drainage network as part of its inspection regime. Identification of any safety concerns or defects results in the scheduling of maintenance works on a priority risk basis. The highest priority works are undertaken and the remainder monitored or scheduled for future maintenance or repairs. Residents who have any specific safety or maintenance concerns should contact Council's Customer Service Centre by telephoning 1300 463 954 or online through the Customer Service Centre on Council's website.
80, 88, 102	Commentary and questions on capital projects for Saratoga and Davistown, including: <ul style="list-style-type: none"> • Steyne Road upgrade (Ref. R017 and R057) • Davistown Road and Avoca Drive round about traffic study • Davistown Road upgrade (Ref. R026 and R130) 	19	No change to the draft Plan. <ul style="list-style-type: none"> • The upgrade project identified for Steyne Road will include drainage improvements, kerb and gutter, shared pathway/footpath and new road pavement. The design for this road upgrade project is nearing finalisation and it is anticipated community consultation on the design will be carried out prior to the end of August 2021. • The roundabout located on Avoca Drive at its intersection with Davistown Road is classified as a State Road and therefore comes under the care and control of Transport for NSW. Any proposals to carry out improvements at this intersection is a matter for

Attachment 3**Summary of submissions for the Draft Operational Plan 2021-2022**

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
	<ul style="list-style-type: none"> • High Street footpath upgrade • Playspace upgrade allocations for all suburbs • Broadwater Drive footpath and drainage upgrade • Malinya Road shared pathway upgrade (Ref. L009) 		<p>consideration of Transport for NSW. To assist in this matter, Council Officers have referred this request to the local office of Transport for NSW.</p> <ul style="list-style-type: none"> • The upgrade of Davistown Road, between Malumbah Avenue and Jirrambah has been included in Council's Draft 2021/22 Operational Plan. This upgrade project will include drainage improvements, kerb and gutter, shared pathway/footpath and new road pavement. The remainder of Davistown Road will be considered as future year Operational Plans are developed, which is subject to future Council adoption. • Requests for infrastructure such as kerb and gutter and footpaths, are considered as part of Council's Capital Works Program. Generally, footpaths and kerb and gutter are provided as part of an overall road upgrade project which also provides drainage improvements and new road pavement. All works are prioritised against technical criteria which results in a ranking of projects. As funding is limited, budget allocations are made to projects with the highest ranking. It is noted that High Street has existing kerb and gutter and footpath in the section between Davistown Road and Kapala Avenue. The upgrade of the remainder of High Street has been assessed in line with this process and is currently not the highest priority and therefore may not be undertaken for some years. • The upgrade of Broadwater Drive has been assessed in line with the above dot point and as it is currently not the highest priority it may not be undertaken for some years. Residents who have any specific safety or maintenance concerns should contact Council's Customer Service Centre by telephoning 1300 463 954 or online through the Customer Service Centre on Council's website • Playspace renewals are prioritised on age, condition and meeting Australian standards for all 264 playspaces across the Central Coast, and not based on the suburb they are in.
N/A	Comments regarding the operations of the Art House	1	<p>No change to the draft Plan.</p> <p>Noted. The Art House is an independent company limited by guarantee and formed under Section 358 of the <i>Local Government Act 1993</i>. It is managed by an independent not-for-profit entity with an independent board of directors, that includes Council as a member.</p>
N/A	Request for waste bins at Wamberal / Terrigal Beach	1	<p>No change to the draft Plan.</p> <p>The removal of these beach bins for the winter period has been a long-term practice to enable maintenance of the bins during the off-peak seasons.</p>

Attachment 3**Summary of submissions for the Draft Operational Plan 2021-2022**

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
			Maintenance works include cleaning, repair, rust proofing and re-painting where necessary. The bins are re-installed prior to the commencement of the lifeguard season (generally in September) each year. Generally during winter there are less people on the beaches and so there is little use of or need for the swing bins. There is an adequate number of litter bins on stands at all beaches around the surf clubs and beach access points during the off peak seasons.
N/A	Request for more funding to be allocated to emergency services	1	No change to the draft Plan. Council currently contributes in the order of \$6M per annum for SES, RFS and Fire and Rescue in accordance with its legislated obligations to pay the Emergency Services Levy. In addition, some \$2M per annum of Council's budget is dedicated to the ongoing delivery of Rural Fire Services across the Central Coast. Strategic identification of new stations is determined by relevant NSW government agencies.
N/A	Support for Umina Library and staff	1	No change to the draft Plan. Noted.
N/A	Comments regarding the rock fishing safety signage	1	No change to the draft Plan. Council provides ongoing educational messaging regarding Rock Fishing as part of its overall beach and aquatic safety program. Rock Fishing safety and compliance signs are installed in high risk areas across the region.
N/A	Comments regarding The Entrance Town Centre, Woy Woy and Toukley	6	No change to the draft Plan. Council understands the need to ensure our town centres are safe and attractive for residents and visitors. Place making activities to increase activation within town centres such as The Entrance, Woy Woy and Toukley will still continue to be delivered, but will be delivered based on reduced budget and resourcing levels.
12	Objection to the Special Rate Variation (SRV)	2	No change to the draft Plan. Due to Council's current financial situation a number of actions are being implemented to increase income or reduce costs. This includes the sale of underutilised assets, reducing staff numbers, focusing the capital works program on depreciation, and securing bank loans. These measures will not be enough and an SRV is required for the long-term sustainability of Council finances. The Independent Pricing and Regulatory Tribunal (IPART) has approved the SRV for three years and as detailed in the Long Term Financial Plan (LTFP) the 10 year projection shows that only modest surpluses would be achieved for this time and a deficit budget would result the following years. Whilst this increase gives Council short term stability, it does not provide for long term financial sustainability and a further SRV will be required. Council will consult with the community further as part of this process.

Attachment 3**Summary of submissions for the Draft Operational Plan 2021-2022**

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
145	Impact of SRV on Business category	1	Amendment to the draft Plan. The Business – Major Retail sub-category has been re-based against the Ordinary Business Rate, providing better equity across all the Business categories.
61, 67, 68, 69	Support for Norah Head and Noraville Capital Works Projects and request for further funding to be allocated to the Norah Head Masterplan implementation (Ref. R090, S002, S006, S010, S021)	1	No change to the draft Plan. Due to Council's financial situation the capital works program is capped at Council's depreciation expense and focussed on ensuring that Council's existing assets are satisfactorily maintained. Council will continue to seek financial assistance through grant funding to undertake new work such as this. Any successful funding that Council receives will continue to be reported through its Quarterly Business Report.
3	Question regarding the Event on Open Space fee (Ref. 0006)	1	No change to the draft Plan. This is an existing fee and is applicable to other event types rather than everyday usage of parks.
N/A	Questions regarding the Pacific Highway upgrade at Wyong	1	No change to the draft Plan. The Pacific Highway is a State Road which is under the care and control of Transport for NSW. Information on the upgrade of the Pacific Highway at Wyong is available on their website: https://roads-waterways.transport.nsw.gov.au/about/what-we-do/index.html
N/A	Request for adoption and implementation of Greener Places Strategy	9	No change to the draft Plan. The Greener Places Strategy is due for adoption in 2020-21 financial year. If it is adopted, implementation would occur in 2021-22, but would be limited due to budget and resources allocated to higher priority projects.
7-10	Request for Community Sport Hire fees to be reduced (Ref. 0057 – 0100)	1	No change to the draft Plan. Community Sport Hire fees have been increased by 5% in 2021-22 financial year due to nil increase or reduced fees over previous years, reducing the minimal subsidy the sporting community provides towards the full cost of maintenance and operation of the sporting facilities. Representatives of Central Coast Sports Council met with Council's Administrator, Director of Environment and Planning and Manager Open Space and Recreation to discuss lighting fees and sports fees in general. The Administrator informed the Central Coast Sports Council representatives that Central Coast Council fees are lower than many other Council's and there will be no changes to the way the fees are administered. Whilst there is a proposed 5% increase, the proposed fees for 2021-22 have been benchmarked against other surrounding LGAs and are considered reasonable and fair.
39, 127	Commentary on: <ul style="list-style-type: none"> • Amendments to the Draft Operational Plan 2021-22 • Cost shifting 	1	Amendment to the draft Plan. <ul style="list-style-type: none"> • Amendments to the draft Operational Plan that have occurred since exhibition have been incorporated into the final Operational Plan 2021-22 and included as part of the 29 June Council Report.

Attachment 3**Summary of submissions for the Draft Operational Plan 2021-2022**

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
	<ul style="list-style-type: none"> Development of Local Character Statements (Ref. 2122_OP_088) 		<ul style="list-style-type: none"> The financial impact on Council through the shifting of costs from the State Government to local councils has existed for a number of years. The Plan identifies the key cost shifting areas and the annual 'shifted' amount of \$45M has been constant over the years. The NSW Government is amending planning controls across NSW to allow for better consideration of local character within the strategic planning and detailed planning for our areas. Councils are being encouraged to prepare Local Character Statements to further support this process. Information about this initiative can be found at the link below: https://www.planning.nsw.gov.au/Policy-and-Legislation/Local-Character. As a comprehensive set of character statements have not been prepared for the northern area of the LGA (former Wyong LGA), Council is intending to commence preparation of character statements for this area of the Central Coast in the second half of 2021. Once these have been completed it will then undertake a review of the character statements for the southern area of the coast (former Gosford) to update them and bring them into line with the new State Government legislation and requirements. The value that the community place on the character of their area and the role it plays in the creation of neighbourhoods and the identity of places is fully recognised by Council. It is considered that community participation is essential to ensure that character is planned for and consistent with the community's view of the desired future character of their area. The community is encouraged to be involved in the preparation of the local character statements and to tell us what they see as important to the character of individual areas throughout the Central Coast. A comprehensive community consultation plan will be prepared as part of the process and interest and community groups will be invited to participate. The Operational Plan action (Ref. 2122_OP_083) on page 39 has been amended to reflect the above.
N/A	Commentary on footpaths	1	<p>No change to the draft Plan.</p> <p>Council has developed two new planning documents: a Bike Plan and a Pedestrian Access and Mobility Plan (PAMP) to guide our ongoing provision of an active transport network for Central Coast residents and visitors. The purpose of these documents is to provide a safe, high quality and a well connected network that enables pedestrians and cyclists of all abilities to move efficiently and conveniently throughout the Central Coast while also increasing the continuity and connectivity of existing facilities and encouraging the use of active transport.</p>

Attachment 3**Summary of submissions for the Draft Operational Plan 2021-2022**

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
			These documents can be viewed on Council's website: centralcoast.nsw.gov.au/council/forms-and-publications/strategies-and-plans .
N/A	Commentary on The Entrance Channel	2	<p>No change to the draft Plan.</p> <p>Council is currently engaging with the Community on Stage 1 of our Coastal Management Programs (CMPs) in accordance with the requirements of the Coastal Management Act 2016. The development of these CMPs will better consider the need or otherwise for a permanent opening at The Entrance Channel. Manly Hydraulics Laboratory (MHL) are currently undertaking Stage 3 modelling to support the completion of an <i>Interim Entrance Management Procedure</i>. This project is expected to be completed by the end of 2020-21. In accordance with Council's resolution of 23 March 2020, Coastal Engineer, Angus Gordon, was engaged to assess the management of The Entrance Channel and Coastal Lagoons during the 2020 and 2021 weather / flood events. The report was completed on 6 April 2021 and is published on Council's website in accordance with the requirements of the resolution. It generally supports Council's approach to channel management. The State Government have recently published the report from the Tuggerah Lakes Expert Panel (TLEP), which convened a number of industry experts independent of Council, and consulted with the community. Following consultation, a literature review of previous studies regarding the management of The Entrance Channel was conducted and the TLEP found that "Based on available information the existing Entrance should not be trained or extensively dredged". The MHL Report, the Angus Gordon report, and the TLEP will all be used to help develop the CMPs. The CMPs will also include ongoing engagement and consultation with the broader community.</p>
81, 86	Commentary on: <ul style="list-style-type: none"> • Central Coast Highway round-about at Shelly Beach • Lakedge Avenue, Berkeley Vale upgrade (Ref. R040, R105) 	1	<p>No change to the draft Plan.</p> <ul style="list-style-type: none"> • The roundabout located on The Entrance Road / Central Coast Highway at its intersection with Wyong Road and Shelly Beach Road is classified as a State Road and therefore comes under the care and control of Transport for NSW. Any proposals to carry out improvements at this intersection, such as the installation of traffic signals, is a matter for consideration of Transport for NSW. To assist in this matter, Council Officers have referred this request to the local office of Transport for NSW. • Council has identified the progressive upgrade of Lakedge Avenue. The next stage of upgrade of Lakedge Avenue has been included in the Operational Plan 2021-22. This upgrade project will include drainage improvements, kerb and gutter, shared pathway/footpath and new road pavement.

Attachment 3 Summary of submissions for the Draft Operational Plan 2021-2022

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
			The remainder of Lakedge Avenue will be considered as future year Operational Plans are developed, which is subject to future Council adoption. In the meantime, please report any potholes to Council by telephoning 1300 463 954 or online through the Customer Service Centre on Council's website. By reporting potholes, arrangements can be made for an inspection to be undertaken and any identified works either repaired or scheduled for future works based on a priority risk basis.
105	Capital Works Project - request for further upgrades at Gosford Olympic Pool (Ref. L040)	1	No change to the draft Plan. The project for 2021-22 includes renewal works at Gosford Pool including the painting of the 50 metre outside pool. Council upgraded the indoor ventilation of the facility in 2019 and will continue to review and plan for required upgrades and improvements. The indoor hydro-pool provides a high level of patronage from the community and Council continues to regularly maintain the pool, due to its high usage.
N/A	Request for upgrade of Illoura Reserve, Woy Woy	1	No change to the draft Plan. Staff will investigate further to determine whether appropriate action can be undertaken to resolve any issues through routine maintenance. More substantial capital works projects for upgrades of this asset cannot currently be accommodated in the four year Capital Works Program. Opportunities to identify priority activities in and around our waterways, and how to manage our waterways can be considered as we develop new Coastal Management Programs for the Central Coast in accordance with requirements under the Coastal Management Act 2016. Stage 1 consultation is currently available on the Your Voice Our Coast website.
N/A	Commentary on: <ul style="list-style-type: none"> • Allocation of funding for capital works projects • FTE reductions for environment actions and projects 	1	No change to the draft Plan. <ul style="list-style-type: none"> • Due to Council's financial situation the capital works program is capped at Council's depreciation expense and focussed on ensuring that Council's existing assets are satisfactorily maintained. • Whilst Council's FTE has been reduced, environmental actions and project will still be undertaken within the reduced budget and resource levels.
N/A	Request for road and footpath upgrade on Glenrock Parade, Koolewong	N/A	No change to the draft Plan. Roads and drainage infrastructure projects, such as road reconstructions which provides drainage improvements, kerb and gutter, new road pavement and often footpaths, are assessed against set technical criteria and ranked against similar proposals across the local government area. As funding is limited, budget allocations are made to projects with the highest priority ranking. Projects with the highest priority ranking are then included in the Capital Works Program, with the remaining projects

Attachment 3**Summary of submissions for the Draft Operational Plan 2021-2022**

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
			considered for funding in the development of future Capital Works Programs. As part of Council's 2020/21 Operational Plan, the upgrade of Glenrock Parade between Berala Avenue and the Koolewong railway level crossing was completed. The remainder of Glenrock Parade will be considered in line with the above process as future year Operational Plans are developed, which is then subject to future Council adoption. In regards to speeding concerns, Council is aware that Glenrock Parade has been identified as a mobile speed camera location with a concrete pad constructed to assist with the safe placement of the mobile speed camera whilst undertaking enforcement activity. It is envisaged that the enforcement operations will have a positive impact on motorists driving behaviour on Glenrock Parade. Additionally, to reinforce the 50 km/h, '50' km pavement stencilling was provided in identified locations along Glenrock Parade. This pavement stencilling is in addition to the posted speed limit signage. Considering the above, the provision of traffic calming devices is not supported.
164	Commentary on: <ul style="list-style-type: none"> • Ourimbah Masterplan progress • The Entrance Special Rate 	1	No change to the draft Plan. <ul style="list-style-type: none"> • The amended Draft Ourimbah Masterplan was reported to Council for adoption on 28 October 2019. However, Council deferred consideration of this report to allow a review of the plan and its alignment to the Urban Spatial Plan, Local Strategic Planning Statement and the Ourimbah Creek Floodplain Risk Management Plan. Work will be considered in alignment with the 3-Year Delivery Program and based on resource and budget parameters. • IPART has approved a 15% Special Rate Variation (SRV) for three years. Whilst this increase gives Council short term stability, it does not provide for long term financial sustainability and a further SRV will be required. Council will consult with the community further as part of this process and consideration of options. Place making activities to increase activation within town centres such as The Entrance, Woy Woy and Toukley will still continue to be delivered, but will be delivered based on reduced budget and resourcing levels.

Attachment 4 – Amendments to Action and Indicators for 2021-2022

The following tables detail amendments to the Operational Plan action and indicators for 2021-2022. These are as a result of submissions, changes to reflect correctness or following internal review. NB: Due to the below amendments the reference numbers detailed in the draft Operational Plan 2021-2022 will differ to those in the final Operational Plan 2021-2022

Removed actions / indicators (5 in total):

Delivery Program	Draft Operational Plan Reference	Draft Operational Plan Action / Indicator	Draft Operational Plan Target	Responsible Unit	Reason
Provide a clear approach to the planning and development of key growth regions	2122_OP_089	Review the interim Local Strategic Planning Statement (LSPS)	By 30 June 2022	Strategic Planning	Postponed till 2022-23 to align with Community Strategic Plan Review
Planning controls that enable the development of active and liveable Town Centres	2122_OP_090	Complete the Wyong Town Centre Structure Plan	By 30 June 2022	Strategic Planning	Other priority projects needing to be delivered within budget and resources
Support Councillors in effective decision making and promote transparency and accountability	2122_OP_067	Conduct an effective Induction Program for Councillors following the 2021 Local Government Election	by 31 March 2022	Governance and Risk	Local Government Election has been postponed to 2022

Delivery Program	Draft Operational Plan Reference	Draft Operational Plan Action / Indicator	Draft Operational Plan Target	Responsible Unit	Reason
	2122_OP_069	Conduct an effective Induction Program for the Mayor and Deputy Mayor following the 2021 Local Government election	by 30 November 2021	Governance and Risk	Local Government Election has been postponed to 2022
Democratic government that is open, accountable, fair and effective	2122_OP_068	Support the conduct of the 2021 Local Government election by the NSW Electoral Commission and increase voter awareness	Increase in voter participation compared to 2017	Governance and Risk	Local Government Election has been postponed to 2022

Amended actions / indicators (9 in total):

Delivery Program	Draft Operational Plan Reference	Draft Operational Plan Action / Indicator	Draft Target	REVISED Operational Plan Action / Indicator	REVISED Target	Responsible Unit	Reason
Meet legislative and business requirements	2122_OP_081	Complete Council's Integrated Planning and Reporting (IP&R) requirements including; review of the Community Strategic Plan, development of the Delivery Program (2022-23 to 2024-25) incl. Operational Plan 2022-23, development of the Resourcing Strategy, quarterly reporting against the Operational Plan 2021-22 and development of the Annual Report 2020-21	By 30 June 2022	Complete Council's Integrated Planning and Reporting (IP&R) requirements (in line with the Office of Local Government direction), including at a minimum development of the Delivery Program (2022-23 to 2024-25) incl. Operational Plan 2022-23, quarterly reporting against the Operational Plan 2021-22 and development of the Annual Report 2020-21	N/A	Strategic Planning	Updated to reflect changes to the IP&R requirements for Central Coast Council following public inquiry announcement
Comprehensive Local Environment Plan	2122_OP_082	Commence phase 2 of Central Coast Housing Strategy (drafting of the strategy)	By 30 June 2022	Complete Central Coast Housing Strategy (Phase 1)	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22

2.1

Consideration of Submissions and Adoption of the Operational Plan 2021-2022

Attachment 4

Amendments to Actions and Indicators 2021-2022

Delivery Program	Draft Operational Plan Reference	Draft Operational Plan Action / Indicator	Draft Target	REVISED Operational Plan Action / Indicator	REVISED Target	Responsible Unit	Reason
	2122_OP_083	Draft Central Coast Employment Land Audit and Strategy adopted for exhibition	By 30 June 2022	Report the draft Central Coast Employment Land Audit and Strategy to Council for exhibition	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22
	2122_OP_086	Commence phase 2 of the Environmental Lands Review (Deferred Lands / non-Council-owned DM lands)	By 30 June 2022	Commence phase 2 of the Environmental Lands Review (Deferred Lands - non Council owned)	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22
Provide a clear approach to the planning and development of key growth regions	2122_OP_084	Finalise Lake Munmorah Structure Plan	By 31 December 2021	Report the draft Lake Munmorah Structure Plan for endorsement	30 June 2022	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22
	2122_OP_088	Review of character statements (Phase 1)	By 30 June 2022	Prepare Character Statements for northern part of LGA	N/A	Strategic Planning	Updated based on submission to accurately reflect what will be delivered in 2021-22
	2122_OP_091	Draft Structure Plan for the Greater Warnervale Area adopted for exhibition	By 30 June 2022	Exhibit the draft Greater Warnervale Area Structure Plan	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22

Delivery Program	Draft Operational Plan Reference	Draft Operational Plan Action / Indicator	Draft Target	REVISED Operational Plan Action / Indicator	REVISED Target	Responsible Unit	Reason
Enable sustainable urban development that values energy efficiency, heritage, local character, the environment, transport, safety and liveability.	2122_OP_087	Complete development of a Public Domain Guidelines	By 30 June 2022	Complete development of a Street Design Manual	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22
Integrated approach to the funding of infrastructure to meet the needs of the Central Coast population	2122_OP_085	Commence phase 3 of the Central Coast S7.11 Contribution Plan (consolidation of all 7.11 plans)	By 30 June 2022	Undertake a review to consolidate the Central Coast S7.11 Contribution Plan	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22

Amended actions / indicators – Change to *Responsible Unit* only (24 in total):

The following Responsible Unit names have been updated based on organisational structure changes.

Draft Operational Plan – Responsible Unit	REVISED Responsible Unit	No. of actions amended
Compliance	Environmental Compliance and Systems	2
Waste Services and Business Development	Waste and Resource Recovery	2
Roads Assets Planning and Design	Roads and Drainage Infrastructure	6
Leisure Recreation and Community Facilities	Leisure, Beach Safety and Community Facilities	14

Attachment 5: Amendments to Capital Works Program

During the exhibition of the draft Operational Plan 2021-22 the capital works program was reviewed taking into consideration submissions received during public exhibition, consideration of projects continuing from 2020-21 and confirmation of grant funding. This has resulted in an increase to the capital budget from \$173.5 million to \$175.0 million – an increase of \$1.5 million.

Table of amendments to the Capital Works Program

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
B014	Ground floor Amenities consult planning at Central Coast Stadium	15,000	-	Budget not required - works will be undertaken out of operating budget
G001	Construction of Cell 4.4 Buttonderry Waste Management Facility	5,382,775	6,964,453	Multi year project budget rephasing
G002	Castle Circuit and Homan Escarpment	600,000	-	Consolidation of separate projects to be delivered together
G002	Escarpment Stabilisation - Umina (Greenhaven, Homan, Castle)	-	588,151	Consolidation of separate projects to be delivered together
G003	GPT Upgrade Olney Cres Blue Haven - ERF - Construction 5.9	125,000	139,000	Project continuing from 2020-21
G004	Bush Fire Mitigation Asset Priority Upgrades (Multi Ward)	65,000	-	Project deferred or reduced
G038	Barega Close ERF 5.8	-	10,000	Environment Restoration Fund grant funding confirmed
L001	New Gosford Regional Library	3,737,000	1,613,000	Multi year project budget rephasing
L002	Peninsula Leisure Centre - HVAC replacement.	3,200,000	3,854,000	Project continuing from 2020-21
L004	Building Upgrade - Adelaide Street Oval Sportsground Amenities Building	1,490,000	1,390,000	Project continuing from 2020-21
L008	Building Renewal - Rogers Park Sportsground Amenities Building, Woy Woy	1,050,000	1,330,000	Project continuing from 2020-21
L009	Malinya Rd - Shared Path Construction	900,000	1,661,892	Project continuing from 2020-21
L011	Multiple Sites - Library Resources Purchases (Books and other physical material)	720,000	793,600	Change in scope or cost estimates

Attachment 5**Amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
L013	Construct Terrigal Lagoon Walking Track	650,000	680,000	Project continuing from 2020-21
L014	Shared Path and Footpath Renewal Program	512,472	375,000	Project deferred or reduced
L015	Don Small Oval Public Toilet construction	450,000	200,000	Revised budget due to change in approach
L017	Little Wobby - Wharf Replacement	425,000	825,000	Project continuing from 2020-21
L018	Spencer waterfront toilets	400,000	50,000	Project deferred or reduced
L019	Woy Woy Bay - Wharf Replacement	395,000	480,000	Change in scope or cost estimates
L021	Karagi Point public toilets - renewal	300,000	50,000	Design only
L027	Building Renewal - Frost Reserve Sportsground Amenities Building	180,000	-	Project deferred or reduced
L028	Building Renewal - Hylton Moore #7 Sportsground Amenities Building, East Gosford	180,000	-	Project deferred or reduced
L032	Reserve Renewal - Sensory Park, Narara	130,000	30,000	Project deferred or reduced
L044	Halekulani Oval sports facilities - refurbishment works	100,000	80,000	Change in scope or cost estimates
L045	Harry Moore oval amenities - refurbishment works	100,000	80,000	Change in scope or cost estimates
L046	Renewal Program - Park Furniture	100,000	40,000	Change in scope or cost estimates
L049	Building Renewal - Erina Oval Sportsground Amenities	90,000	-	Project deferred or reduced
L052	Toukley Library - replace library return chute	80,000	58,000	Change in scope or cost estimates
L053	Renewal Program - Boat Ramps/Jetties/Swimming Enclosures	75,000	-	Project deferred or reduced

Attachment 5**Amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
L060	Sportsground Improvements - Robotic Line Marker	50,000	-	Project deferred or reduced
L063	Coast Shelter - roof replacement and repairs, cladding installation, box gutter replacement	42,000	-	Project completed in 2020-21
L064	Renewal Program - Park Fencing	40,000	30,000	Change in scope or cost estimates
L066	Little Coast Kids Kanwal - Shade Sail/Structure replacement	36,000	-	Project completed in 2020-21
L067	Renewal Program - Cricket Wickets - Emergency Works	35,000	25,000	Change in scope or cost estimates
L072	Niagara Park Children's Centre - Shade Sails 0-3 yard	30,000	12,000	Change in scope or cost estimates
L076	Toukley Library - Automatic Door replacement	21,600	6,000	Change in scope or cost estimates
L082	Maidens Brush oval - refurbishment works	10,000	-	Budget not required - works will be undertaken out of operating budget
L126	Little Coast Kids Kanwal - Replacement of Softfall surfacing both years	-	18,000	Brought forward due to safety
L205	Narara Skate Park Redevelopment - Design and construct	-	270,000	Project continuing from 2020-21
L206	Sun Valley Park Regional Playspace and Carpark Construction	-	370,000	Project continuing from 2020-21
L207	Adcock Park Redevelopment Stage 2	-	60,000	Project continuing from 2020-21
L208	Copacabana SLSC - Partial Roof Replacement	-	66,000	Project continuing from 2020-21
L209	Pacific Hwy, Lake Munmorah - Shared Path Construction	-	80,000	Project continuing from 2020-21
L210	Woy Woy Town Centre - Wharf Upgrade	-	100,000	Project continuing from 2020-21
R001	Sewer Infrastructure Reinforcements - Gosford CBD	10,824,406	5,824,406	Multi year project budget rephasing

Attachment 5**Amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R002	P&F Vehicle Acquisitions	7,722,123	8,381,823	Additional grant and contributions funded acquisitions
R004	Water Mains Asset Renewal Program - Region Wide	4,750,000	7,031,866	Multi year project budget rephasing
R007	Sewer Main Asset Renewal Program - Region Wide	2,750,000	5,750,000	Multi year project budget rephasing
R010	Road Resealing Program	2,300,000	2,100,000	Program reduced to accommodate new grant projects and projects continuing from 2020-21.
R012	Asphalt Resurfacing Program	1,950,960	1,300,947	Program reduced to accommodate new grant projects and projects continuing from 2020-21.
R017	Steyne Road - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	1,460,000	1,874,265	Budget increased to match the Central Coast Roads Package Funding Agreement.
R019	Water Trunk Main Renewal - North Avoca to Avoca	1,377,000	200,000	Multi year project budget rephasing
R023	Annual Water Meter Replacement Program - Region Wide	1,124,000	2,248,000	Multi year project budget rephasing
R027	Ocean Beach Rd and Rawson Rd - Intersection Upgrade	1,000,000	940,000	Budget reduced to match the Central Coast Roads Package Funding Agreement.
R029	Insights Enhancements	981,970	630,000	Change in scope or cost estimates
R031	Sewer Pump Station Renewal - Toukley Package TO1 TO6 TO9	944,766	3,000,000	Multi year project budget rephasing
R036	Sewer LPSS Vacuum System Minor Asset Renewal/Replace Program - Region Wide	890,000	-	Project has been rolled into asset class program
R043	Transformation Property & Rating Multi Year	750,000	1,200,000	Multi year project budget rephasing
R044	Water Trunk Main Renewal - Hillcrest Road Empire Bay	750,000	-	Project has been rolled into asset class program
R045	Ocean Pde and Boondilla Rd - Intersection Upgrade	735,000	-	Project deferred or reduced
R046	Car Park and Road Upgrade - Sydney Avenue Access Road, Umina Beach - Construction	720,000	595,000	Change in scope or cost estimates

Attachment 5**Amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R047	Move Gosford Datacentre	700,000	-	Project rolled into IT Infrastructure Refresh
R048	Our+Apps Development	700,000	-	Removed in line with changed service delivery model
R049	Water Reservoirs Asset Renewal Program - Region Wide	678,000	33,000	Multi year project budget rephasing
R051	Sewer Pump Station Asset Renewal Program - Region Wide	670,000	1,500,000	Multi year project budget rephasing
R054	HCM System Enhancements	650,000	300,000	Change in scope or cost estimates
R058	Network Zoning	630,000	-	Project on hold due to change in priorities
R059	Sewage Treatment Plant Sludge Scrapers Replacement - Kincumber	630,000	-	Project has been rolled into asset class program
R062	Leonard Ave - Pavement Renewal and Road Resurfacing	587,040	150,000	Multi year project budget rephasing
R065	Community DXP Development	550,000	-	Project on hold due to change in priorities
R068	Customer 360	500,000	-	Project on hold due to change in priorities
R069	Network and Automation Remote Telemetry Unit Replacement - Region Wide	500,000	-	Project has been rolled into asset class program
R070	Sewer Pump Station Electrical and Control Switchboard Replacement Program - Northern Region	500,000	2,000,000	Multi year project budget rephasing
R071	Sewer Pump Station Electrical and Control Switchboard Replacement Program - Southern Region	500,000	-	Project has been rolled into asset class program
R072	Sewer System Bolt Down Cover Installation - Coastal System	500,000	-	Project has been rolled into asset class program
R073	St Huberts Island Bridge - Fencing Upgrade	500,000	975,000	Multi year project budget rephasing
R074	Water Network Emergency and Minor Asset Renewals	500,000	-	Project has been rolled into asset class program

Attachment 5**Amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R075	Water Treatment Plant Major Electrical Renewal - Mardi	500,000	1,000,000	Multi year project budget rephasing
R080	Carpark Renewal Program	469,000	200,000	Program reduced to accommodate new grant projects and projects continuing from 2020-21.
R081	Sewage Treatment Plant Public Waste Disposal Point - Kincumber	461,000	-	Project has been rolled into asset class program
R084	Minor Transport Improvement Program	450,000	425,000	Program reduced to accommodate new grant projects and projects continuing from 2020-21.
R086	Sewer Pump Station Renewal - Government Road Summerland Point (GW05)	450,000	-	Project has been rolled into asset class program
R088	Carrington Rd - Bridge Replacement	430,000	750,000	Project continuing from 2020-21
R089	Bus Stop Improvement Program	425,000	400,000	Program reduced to accommodate new grant projects and projects continuing from 2020-21.
R092	Sewer Pump Station Civil Remediation - Daley Ave Daleys point (DP3)	389,000	781,000	Multi year project budget rephasing
R094	Heavy Patch Program	375,000	275,000	Program reduced to accommodate new grant projects and projects continuing from 2020-21.
R100	Lushington St - Drainage Upgrade	360,000	370,000	Budget increased to match the Central Coast Roads Package Funding Agreement.
R102	Sewer Pump Station Renewal - Cowper Road Umina Beach (OB4)	356,000	-	Project has been rolled into asset class program
R108	Privileged Account Management Solution	307,000	-	Project on hold due to change in priorities
R109	Network and Automation Server Replacements - Region Wide	300,000	-	Project has been rolled into asset class program
R111	Upgrade Network Switch Infrastructure	300,000	-	Project rolled into IT Infrastructure Refresh
R114	Sewer Pump Station Renewal - Bayside Drive Green Point (GP3)	290,000	-	Project has been rolled into asset class program

Attachment 5**Amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R115	Sewer Pump Station Renewal - Brisbane Water Drive Koolewong (WG08)	290,000	-	Project has been rolled into asset class program
R116	Water Trunk Main Installation - Mardi to Warnervale	283,131	566,263	Multi year project budget rephasing
R118	Shelly Beach Rd - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works Design	275,000	580,000	Budget increased to match the Central Coast Roads Package Funding Agreement.
R122	Sewer Reactive and Program Planning - Region wide	250,000	2,209,719	Multi year project budget rephasing
R124	Water Reactive and Program Planning - Region Wide	250,000	1,250,000	Multi year project budget rephasing
R129	Water Treatment Plant Filter Tile Pits and Pipework Renewal - Somersby	235,800	-	Project has been rolled into asset class program
R131	Project Portfolio Management Solution	220,000	-	Project on hold due to change in priorities
R132	Sewage Treatment Plant Odour Control Facility Upgrade - Kincumber	215,000	-	Project has been rolled into asset class program
R133	Sewer Pump Station Renewal - Lagoon Street Ettalong Beach (E1)	215,000	-	Project has been rolled into asset class program
R134	Sewage Treatment Plant Building Refurbishment - Kincumber	213,386	-	Project has been rolled into asset class program
R136	Water Main and Penstock Renewal - Mangrove Creek	205,000	-	Project has been rolled into asset class program
R137	Oracle systems upgrades (Magiq, EBS, Fusion Middleware)	200,000	-	Budget not required - works will be undertaken out of operating budget
R138	Sewer Network Emergency and Minor Asset Renewals	200,000	-	Project has been rolled into asset class program
R139	Sewer Pump Station Renewal - Mulhall Street Wagstaffe (HB04)	200,000	-	Project has been rolled into asset class program
R140	Water Pump Station Rising Main Surge Vessel Upgrades - Mangrove Creek Weir	192,000	-	Project has been rolled into asset class program
R144	Dam Replacement of Rising Main Meter and Pit - Mooney	159,500	319,000	Multi year project budget rephasing

Attachment 5**Amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R146	Identify Lifecycle Management Solution	152,150	-	Project on hold due to change in priorities
R148	Mann St and Vaughan St - Drainage Upgrade Design	150,000	-	Consolidation of design and construction phases
R149	Sewer Pump Station Access Upgrades - Hawke Street Kincumber (K05)	150,000	-	Project has been rolled into asset class program
R153	Sewer Rising Main Isolation Valve Installation - Killcare Carrier Main	140,000	-	Project has been rolled into asset class program
R154	Charmhaven Depot - Building C Roof replacement and Air conditioning replacement	132,000	75,000	Change in scope or cost estimates
R158	Sharepoint & O365 Document workflow	125,000	-	Project on hold due to change in priorities
R162	Enterprise Voice	100,000	-	Project rolled into Modern Collaboration Program
R164	Reservoir Power Supply Replacement - Beckingham Rd Tumbi Umbi	100,000	-	Project has been rolled into asset class program
R165	Sewer Pump Station Electrical Replacement - Terrigal Drive Terrigal (TMJ)	100,000	-	Project has been rolled into asset class program
R167	Water Treatment Plant Water Quality Monitoring - Mardi	100,000	-	Project has been rolled into asset class program
R171	Cary St - Culvert Replacement Design	75,000	-	Consolidation of design and construction phases
R174	Sewer Pump Station Emergency Overflow Prevention - Cochrone St Kincumber (KMJ)	71,000	-	Project has been rolled into asset class program
R178	Sewage Treatment Plant Instrumentation Upgrade - Bateau Bay	62,500	-	Project has been rolled into asset class program
R179	Water Treatment Plant Workshop Upgrades - Somersby	61,500	-	Project has been rolled into asset class program
R181	Erina Depot - CCTV installation	55,000	-	Project completed in 2020-21
R183	Sewer Hydraulic Model Development - Region Wide	53,000	327,000	Multi year project budget rephasing

Attachment 5**Amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R184	Water Pump Station Capacity Upgrade - Mooney Dam Somersby	51,000	102,000	Multi year project budget rephasing
R186	Replace remote site networks (Charmhaven)	50,000	-	Project rolled into IT Infrastructure Refresh
R187	Sewage Treatment Plants Electrical Replacements - Region Wide	50,000	-	Project has been rolled into asset class program
R188	Technology Change SNOW Module	48,950	-	Project on hold due to change in priorities
R190	Water Pump Station Refurbishment - The Rampart Umina Heights	45,000	90,000	Multi year project budget rephasing
R192	Sewer Pump Station Renewal - Marks Road Gorokam (TO12)	37,500	-	Project has been rolled into asset class program
R193	Sewer Pump Station Renewal - Station Street Woy Woy (WW04)	37,500	-	Project has been rolled into asset class program
R194	Chamhaven Depot - Building F - Security access control and additional CCTV	35,000	-	Project completed in 2020-21
R195	Test Automation Software	35,000	-	Project on hold due to change in priorities
R196	Sewer Network Assets Installation of Overflow Monitoring - Region Wide	31,500	-	Project has been rolled into asset class program
R200	Sewage Treatment Plant Installation of Aeration Mixers - Kincumber	28,300	-	Project has been rolled into asset class program
R201	Reservoir Generator Purchase and Installation - Region Wide	25,000	-	Project has been rolled into asset class program
R202	Sewer Pump Station Renewal - Cedar Crescent Blackwall (WW14B)	25,000	-	Project has been rolled into asset class program
R205	Dedman Ln Block 2 - Pavement Renewal and Road Resurfacing	23,508	21,031	Local Roads and Community Infrastructure Round 2 grant funding confirmed
R209	Update TerraExplorer 3D Terrain Model (LGA wide)	20,000	25,000	Change in scope or cost estimates
R211	Long Jetty Depot - Lunch Room - renew kitchen cabinets in lunch room	15,000	-	Project completed in 2020-21

Attachment 5**Amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R217	Water Valve SCADA Upgrade - Forresters Beach and Niagara Park	12,000	24,000	Multi year project budget rephasing
R218	Dam Spillway and Upgrades - Mangrove Creek Dam Kulnura	5,000	-	Project has been rolled into asset class program
R228	Cary St - Culvert Replacement	-	75,000	Consolidation of design and construction phases
R233	Everglades Catchment - Drainage Upgrade	-	900,000	Project continuing from 2020-21
R244	IMT Infrastructure Refresh (datacentre server replacement)	-	798,000	Consolidation of separate projects to be delivered together
R253	Mann St and Vaughan St - Drainage Upgrade	-	150,000	Consolidation of design and construction phases
R289	Fire Station Bush Fire Protection Upgrades	-	22,849	Brought forward as higher priority
R290	Charmhaven Depot - Building A Roof replacement	-	53,000	Brought forward due to safety
R291	Charmhaven Depot - Gantry Crane Replacement Building E North	-	18,000	Project continuing from 2020-21
R292	Charmhaven Depot - Gantry Crane Replacement Building E South	-	18,000	Project continuing from 2020-21
R293	Taylor's Bay Public Toilet replacement	-	190,000	Brought forward as higher priority
R294	Gosford Customer Service Centre Fitout	-	87,300	Brought forward as higher priority
R295	Solar projects various sites - Defect & liabilities period	-	17,700	Project continuing from 2020-21
R296	Cemeteries Solution	-	281,710	Multi year project budget rephasing
R297	Modern Collaboration	-	594,000	Project continuing from 2020-21
R298	Cyber Security Enhancements	-	380,000	New risk reduction project

Attachment 5**Amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R299	Archive Solution	-	100,000	New project for compliance and records management policies.
R301	Sewer Pump Station Upgrade - Cadonia Rd Tuggerawong (TO19)	-	362,536	Project continuing from 2020-21
R302	Reservoir Kanangra Renewal - Pacific Hwy Crangan Bay	-	100,000	Project continuing from 2020-21
R303	PSP - Cockle Bay Towns	-	10,000	Project continuing from 2020-21
R304	Central Coast Airport - Upgrades	-	90,000	New works required
R306	Gavenlock Rd Block 10 - Pavement Renewal and Road Resurfacing	-	447,480	Fixing Local Roads Round 2 grant funding confirmed.
R307	Gavenlock Rd Block 5 - Pavement Renewal and Road Resurfacing	-	279,576	Fixing Local Roads Round 2 grant funding confirmed.
R308	Kings Ave - Pavement Renewal and Road Resurfacing	-	516,912	Local Roads and Community Infrastructure Round 2 grant funding confirmed
R309	McGirr Ave - Pavement Renewal and Road Resurfacing	-	571,824	Local Roads and Community Infrastructure Round 2 grant funding confirmed
R311	Oceano St - Road Upgrade	-	50,000	Project continuing from 2020-21
R313	Avoca Dr - Embankment Stabilisation	-	60,000	Natural Disaster grant funding confirmed.
R314	Wisemans Ferry Rd, Gunderman - Culvert Reconstruction	-	45,053	Natural Disaster grant funding confirmed.
R315	Wisemans Ferry Rd, Greengrove - Embankment Stabilisation	-	27,000	Natural Disaster grant funding confirmed.
R316	Kadja Cl - Embankment Stabilisation	-	40,500	Natural Disaster grant funding confirmed.
R317	Wisemans Ferry Rd, Spencer - Embankment Stabilisation	-	30,000	Natural Disaster grant funding confirmed.
R318	Yarramalong Rd - Embankment Stabilisation	-	40,000	Natural Disaster grant funding confirmed.

Attachment 5**Amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R319	Wisemans Ferry Rd, Gunderman - Barrier Installation	-	91,000	Natural Disaster grant funding confirmed.
R320	The Corso - Embankment Stabilisation	-	37,500	Natural Disaster grant funding confirmed.
R321	Scenic Hwy - Embankment Stabilisation	-	39,000	Natural Disaster grant funding confirmed.
R322	Nagari Rd - Embankment Stabilisation	-	39,000	Natural Disaster grant funding confirmed.
S054	Central Coast Airport - Relocation of Aero Club	-	487,000	New works required

2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION										
Fees and Charges - Statutory Fee Amendments (non discretionary)										
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Comments
9. CERTIFICATES										
0538	0540	Section 603 Local Government Act 1993 and Section 380 Water Management Act 2000 combined certificate	Per certificate	1	\$112.50	\$0.00	\$112.50		\$112.80	Exhibited fee for combined certificate updated to reflect the sum of the cost of the 2 individual certificates
25. WASTE AND RECYCLING										
		Landfill Waste Disposal Tip Fees Landfill charges include components to cover Council's liability for the NSW State Government Environment Protection Authority (EPA) Waste Levy of \$146.00 \$147.10 plus GST where applicable								Amend description to reflect Waste Levy as advised from NSW State Government Environment and Protection Authority - fee of \$146.00 amended to actual fee of \$147.10
26. WATER AND SEWERAGE										
		Trade Waste Application Fee The Trade Waste Application Fee covers the cost of administration and technical services incurred by Council in processing an application for approval to discharge liquid trade waste to the sewerage system. The fee is related to the classification into which the discharger is assessed and reflects the complexity of processing the application.								
1997	1997	Category 1 Liquid trade waste dischargers are those conducting an activity deemed by Council as requiring nil or minimal pre-treatment equipment and whose effluent is well defined and of a relatively low risk to the sewerage system. In addition, Category 1 includes dischargers requiring prescribed pre-treatment but with low impact on the sewerage system.	Per application	1	\$100.17	\$0.00	\$100.17		\$99.76	Exhibited fee changed from \$100.17 to \$99.76
1998	1998	Category 2 Liquid trade waste dischargers are those conducting an activity deemed by Council as requiring a prescribed type of liquid trade waste pre-treatment equipment and whose effluent is well characterised.	Per application	1	\$126.81	\$0.00	\$126.81		\$126.28	Exhibited fee changed from \$126.81 to \$126.28
1999	1999	Category 3 Liquid trade waste dischargers are those conducting an activity which is of an industrial nature and/or which results in the discharge of large volumes (over 20 kL/d) of liquid trade waste to the sewerage system. Any Category 1 or Category 2 discharger whose volume exceeds 20 kL/d may be categorised as a Category 3 discharger.	Per application	1	\$2,284.06	\$0.00	\$2,284.06		\$2,274.52	Exhibited fee changed from \$2,284.06 to \$2,274.52
2000	2000	Category S Dischargers are those conducting an activity of transporting and/or discharging septic tank, chemical toilet waste, ship-to-shore pump out or pan content waste into the sewerage system. Council does not deal directly with residential customers under Category S.	Per application	1	\$174.36	\$0.00	\$174.36		\$173.64	Exhibited fee changed from \$174.36 to \$173.64
		Annual Trade Waste Fee This fee recovers the cost incurred by Council for administration and the scheduled inspections each year to ensure a liquid trade waste discharger's ongoing compliance with the conditions of their approval.								
2001	2001	Category 1	Per year	1	\$100.19	\$0.00	\$100.19		\$99.77	Exhibited fee changed from \$100.19 to \$99.77
2002	2002	Category 2	Per year	1	\$363.63	\$0.00	\$363.63		\$362.11	Exhibited fee changed from \$363.63 to \$362.11
2003	2003	Category 3 - Former Gosford Area	Per year	1	\$1,405.37	\$0.00	\$1,405.37		\$1,399.70	Exhibited fee changed from \$1,405.37 to \$1,399.70
2004	2004	Category 3 - Former Wyong Area	Per year	1	\$1,405.57	\$0.00	\$1,405.57		\$1,399.70	Exhibited fee changed from \$1,405.37 to \$1,399.70
2005	2005	Category S - Non-Residential	Per year	1	\$158.52	\$0.00	\$158.52		\$157.86	Exhibited fee changed from \$158.52 to \$157.86

2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION										
Fees and Charges - Statutory Fee Amendments (non discretionary)										
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Comments
2006	2006	Re-inspection fee Where non-compliance of an approval or agreement condition has been detected Council will undertake additional inspections (over and above scheduled inspections allowed for in the Annual Trade Waste Fee) to confirm that remedial action has been implemented. A charge will be made for each additional inspection.	Per re-inspection	1	\$116.04	\$0.00	\$116.04		\$115.55	Exhibited fee changed from \$116.04 to \$115.55
		Trade Waste Usage Charge - Category 2 The Trade Waste Usage Charge recovers the cost incurred by Council to provide additional treatment for effluent from Category 2 dischargers. The per kilolitre unit charge will vary according to whether or not a level of compliant pre treatment is provided by the discharger.								
2007	2007	Where compliant pre-treatment equipment is provided	Per kilolitre	1	\$1.84	\$0.00	\$1.84		\$1.83	Exhibited fee changed from \$1.84 to \$1.83
2008	2008	Where non-compliant pre-treatment equipment is provided	Per kilolitre	1	\$15.69	\$0.00	\$15.69		\$15.63	Exhibited fee changed from \$15.69 to \$15.63
		Trade Waste Usage Charge - Category S (Septage and Septic Effluent) This fee recovers the cost incurred by Council in accepting (at Council treatment plants) and treating septic solid-liquid combined waste, chemical toilet waste and other effluent wastewater from licenced contractors. The fee is applied on a "per kilolitre" basis.								
2009	2009	Accept and treat combined solid and liquid septage waste	Per kilolitre	1	\$18.46	\$0.00	\$18.46		\$18.36	Exhibited fee changed from \$18.46 to \$18.36
2010	2010	Septic effluent unable to discharge onsite	Per kilolitre	1	\$1.84	\$0.00	\$1.84		\$1.83	Exhibited fee changed from \$1.84 to \$1.83
		Trade Waste Excess Mass and Non-Compliant Excess Mass Charges (Category 3) Excess Mass charges are applied where the substances as specified below are discharged in concentrations in excess of that deemed for domestic sewage (concentrations as listed in Council's Liquid Trade Waste Policy and associated amendments). Non Compliant Excess Mass Charges are applied where the substances as specified below are discharged in concentrations in excess of the limit specified in the Council's Liquid Trade Waste Policy or in the Agreement between the discharger and Council. Mass charges will be calculated using a "per kilogram" rate and determined in accordance with the methodology in Council's Liquid Trade Waste Policy.								
2011	2011	Biochemical oxygen demand	Per kilogram	1	\$0.81	\$0.00	\$0.81		\$0.81	No change to exhibited fee
2012	2012	Suspended solids	Per kilogram	1	\$1.04	\$0.00	\$1.04		\$1.03	Exhibited fee changed from \$1.04 to \$1.03
2013	2013	Total oil and grease	Per kilogram	1	\$1.46	\$0.00	\$1.46		\$1.46	No change to exhibited fee
2014	2014	Ammonia	Per kilogram	1	\$0.81	\$0.00	\$0.81		\$0.81	No change to exhibited fee
2015	2015	pH	Per kilogram	1	\$0.45	\$0.00	\$0.45		\$0.44	Exhibited fee changed from \$0.45 to \$0.44
2016	2016	Total Kjeldahl nitrogen	Per kilogram	1	\$0.19	\$0.00	\$0.19		\$0.19	No change to exhibited fee
2017	2017	Total phosphorus	Per kilogram	1	\$1.57	\$0.00	\$1.57		\$1.56	Exhibited fee changed from \$1.57 to \$1.56
2018	2018	Total dissolved solids	Per kilogram	1	\$0.05	\$0.00	\$0.05		\$0.05	No change to exhibited fee
2019	2019	Sulphate (as SO4)	Per kilogram	1	\$0.16	\$0.00	\$0.16		\$0.15	Exhibited fee changed from \$0.16 to \$0.15
2020	2020	Aluminium	Per kilogram	1	\$0.76	\$0.00	\$0.76		\$0.75	Exhibited fee changed from \$0.76 to \$0.75
2021	2021	Arsenic	Per kilogram	1	\$77.01	\$0.00	\$77.01		\$76.69	Exhibited fee changed from \$77.01 to \$76.69
2022	2022	Barium	Per kilogram	1	\$38.53	\$0.00	\$38.53		\$38.37	Exhibited fee changed from \$38.53 to \$38.37
2023	2023	Boron	Per kilogram	1	\$0.76	\$0.00	\$0.76		\$0.75	Exhibited fee changed from \$0.76 to \$0.75
2024	2024	Bromine	Per kilogram	1	\$15.69	\$0.00	\$15.69		\$15.63	Exhibited fee changed from \$15.69 to \$15.63
2025	2025	Cadmium	Per kilogram	1	\$356.58	\$0.00	\$356.58		\$355.09	Exhibited fee changed from \$356.58 to \$355.09
2026	2026	Chloride	Per kilogram	1	No charge	\$0.00	No charge		No charge	No change to exhibited fee
2027	2027	Chlorinated hydrocarbons	Per kilogram	1	\$37.89	\$0.00	\$37.89		\$37.74	Exhibited fee changed from \$37.89 to \$37.74
2028	2028	Chlorinated phenolics	Per kilogram	1	\$1,569.05	\$0.00	\$1,569.05		\$1,562.51	Exhibited fee changed from \$1,569.05 to \$1,562.51
2029	2029	Chlorine	Per kilogram	1	\$1.61	\$0.00	\$1.61		\$1.60	Exhibited fee changed from \$1.61 to \$1.60
2030	2030	Chromium	Per kilogram	1	\$25.66	\$0.00	\$25.66		\$25.56	Exhibited fee changed from \$25.66 to \$25.56
2031	2031	Cobalt	Per kilogram	1	\$15.69	\$0.00	\$15.69		\$15.63	Exhibited fee changed from \$15.69 to \$15.63
2032	2032	Copper	Per kilogram	1	\$15.69	\$0.00	\$15.69		\$15.63	Exhibited fee changed from \$15.69 to \$15.63
2033	2033	Cyanide	Per kilogram	1	\$77.01	\$0.00	\$77.01		\$76.69	Exhibited fee changed from \$77.01 to \$76.69
2034	2034	Fluoride	Per kilogram	1	\$3.83	\$0.00	\$3.83		\$3.81	Exhibited fee changed from \$3.83 to \$3.81
2035	2035	Formaldehyde	Per kilogram	1	\$1.61	\$0.00	\$1.61		\$1.60	Exhibited fee changed from \$1.61 to \$1.60

2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION										
Fees and Charges - Statutory Fee Amendments (non discretionary)										
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Comments
2036	2036	Herbicides/defoliant	Per kilogram	1	\$770.27	\$0.00	\$770.27		\$767.05	Exhibited fee changed from \$770.27 to \$767.05
2037	2037	Iron	Per kilogram	1	\$1.58	\$0.00	\$1.58		\$1.57	Exhibited fee changed from \$1.58 to \$1.57
2038	2038	Lead	Per kilogram	1	\$38.53	\$0.00	\$38.53		\$38.37	Exhibited fee changed from \$38.53 to \$38.37
2039	2039	Lithium	Per kilogram	1	\$7.72	\$0.00	\$7.72		\$7.69	Exhibited fee changed from \$7.72 to \$7.69
2040	2040	Manganese	Per kilogram	1	\$7.72	\$0.00	\$7.72		\$7.69	Exhibited fee changed from \$7.72 to \$7.69
2041	2041	Mercaptans	Per kilogram	1	\$82.94	\$0.00	\$82.94		\$82.60	Exhibited fee changed from \$82.94 to \$82.60
2042	2042	Mercury	Per kilogram	1	\$2,567.57	\$0.00	\$2,567.57		\$2,556.85	Exhibited fee changed from \$2,567.57 to \$2,556.85
2043	2043	Methylene blue active substances (MBAS)	Per kilogram	1	\$0.76	\$0.00	\$0.76		\$0.75	Exhibited fee changed from \$0.76 to \$0.75
2044	2044	Molybdenum	Per kilogram	1	\$0.76	\$0.00	\$0.76		\$0.75	Exhibited fee changed from \$0.76 to \$0.75
2045	2045	Nickel	Per kilogram	1	\$25.66	\$0.00	\$25.66		\$25.56	Exhibited fee changed from \$25.66 to \$25.56
2046	2046	Organoarsenic compounds	Per kilogram	1	\$770.27	\$0.00	\$770.27		\$767.05	Exhibited fee changed from \$770.27 to \$767.05
2047	2047	Pesticides general (excludes organochlorines and organophosphates)	Per kilogram	1	\$767.12	\$0.00	\$767.12		\$763.91	Exhibited fee changed from \$767.12 to \$763.91
2048	2048	Petroleum hydrocarbons (non-chlorinated)	Per kilogram	1	\$2.42	\$0.00	\$2.42		\$2.41	Exhibited fee changed from \$2.42 to \$2.41
2049	2049	Phenolic compounds (non-chlorinated)	Per kilogram	1	\$7.72	\$0.00	\$7.72		\$7.69	Exhibited fee changed from \$7.72 to \$7.69
2050	2050	Polynuclear hydrocarbons	Per kilogram	1	\$15.68	\$0.00	\$15.68		\$15.62	Exhibited fee changed from \$15.68 to \$15.62
2051	2051	Selenium	Per kilogram	1	\$54.18	\$0.00	\$54.18		\$53.95	Exhibited fee changed from \$54.18 to \$53.95
2052	2052	Silver	Per kilogram	1	\$1.51	\$0.00	\$1.51		\$1.51	No change to exhibited fee
2053	2053	Sulphide	Per kilogram	1	\$1.56	\$0.00	\$1.56		\$1.56	Exhibited fee changed from \$1.56 to \$1.55
2054	2054	Sulphite	Per kilogram	1	\$1.56	\$0.00	\$1.56		\$1.56	Exhibited fee changed from \$1.56 to \$1.55
2055	2055	Thiosulphate	Per kilogram	1	\$0.28	\$0.00	\$0.28		\$0.28	No change to exhibited fee
2056	2056	Tin	Per kilogram	1	\$7.72	\$0.00	\$7.72		\$7.69	Exhibited fee changed from \$7.72 to \$7.69
2057	2057	Uranium	Per kilogram	1	\$8.30	\$0.00	\$8.30		\$8.26	Exhibited fee changed from \$8.30 to \$8.26
2058	2058	Zinc	Per kilogram	1	\$15.68	\$0.00	\$15.68		\$15.62	Exhibited fee changed from \$15.68 to \$15.62
DEVELOPMENT ASSESSMENT FOR WATER AND SEWERAGE										
		Misc. Charge 21 - Water or Sewerage Engineering Plan and Technical Assessment (as per IPART Determination May 2019) (Completed in addition to Section 307 certificate process as required). Review and approval of engineering plans and assessment of system impacts from proposed development.								
2059	2059	a) Small Projects Residential development less than or equal to 10 lots (including associated mains relocations) or mains extensions to existing properties outside service area (charged per application, water or sewer)	Per investigation	1	\$305.08	\$0.00	\$305.08		\$303.81	Exhibited fee changed from \$305.08 to \$303.81
2080	2080	b) Medium Projects Greater than 10 and less than 50 lots (including associated mains relocations), new or modification to existing private sewage pumping stations or medium density development (charged per application, water or sewer)	Per investigation	1	\$728.04	\$0.00	\$728.04		\$725.00	Exhibited fee changed from \$728.04 to \$725.00
2081	2081	c) Large Projects Greater than 50 and less than or equal to 150 lots (including associated mains relocations) (charged per application, water or sewer)	Per investigation	1	\$929.11	\$0.00	\$929.11		\$925.23	Exhibited fee changed from \$929.11 to \$925.23
2082	2082	d) Special Projects Roads and/or rail authority asset relocations/adjustments, new or adjustments to existing water or sewerage pumping stations, assessment of consultant reports for development within water catchment areas (Neutral or Beneficial Effect (NorBE)) or developments >150 lots	Per investigation	1	\$3,189.47	\$0.00	\$3,189.47		\$3,176.15	Exhibited fee changed from \$3,189.47 to \$3,176.15
Miscellaneous and Ancillary Fees and Charges										
2083	2083	Misc. Charge 6 - Building Over or Adjacent to Existing Water or Sewer Compliance Advice (as per IPART Determination May 2019) Investigation, and issue of letter regarding an existing building's compliance with required standards for building adjacent to or over Council water or sewer pipes or structures.	Per assessment	1	\$66.56	\$0.00	\$66.56		\$66.32	Exhibited fee changed from \$66.56 to \$66.32

2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION										
Fees and Charges - Statutory Fee Amendments (non discretionary)										
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Comments
		Misc. Charge 22 - Section 307 Certificate (as per IPART Determination May 2019) Preparation and issue of a Section 307 Certificate, which states whether a development complies with the <i>Water Management Act 2000</i> . Follows the lodgement of a Section 305 application (no charge for application) and provision of a Section 306 requirements letter for the development.								
2064	2064	a) Development without requirements	Per certificate	1	\$62.14	\$0.00	\$62.14		\$62.15	Exhibited fee changed from \$62.14 to \$62.15
2065	2065	b) Boundary Realignment, Subdivisions or developments involving mains extensions	Per certificate	1	\$339.75	\$0.00	\$339.75		\$338.33	Exhibited fee changed from \$339.75 to \$338.33
2066	2066	c) Multi-Residential Development including units, granny flats and dual occupancies	Per certificate	1	\$152.54	\$0.00	\$152.54		\$151.90	Exhibited fee changed from \$152.54 to \$151.90
2067	2067	d) Commercial Buildings, Factories, Torrens Subdivision of Dual Occupancy	Per certificate	1	\$187.22	\$0.00	\$187.22		\$186.44	Exhibited fee changed from \$187.22 to \$186.44
2068	2068	Misc. Charge 24 - Water and Sewer Building Plan Assessment (review building over or adjacent to water or sewer mains requirements for new structures) (as per IPART Determination May 2019). (Completed in addition to Section 307 certificate process as required) Review building plans with respect to the impact on assets and systems capacity. Includes building over sewer, building adjacent to sewer, system load demand for large development proposals which do not trigger Misc. Charge 21 - Water or Sewerage Engineering Plan and Technical Assessment .	Per assessment	1	\$138.68	\$0.00	\$138.68		\$138.10	Exhibited fee changed from \$138.68 to \$138.10
		Misc. Charge 15 - Inspection of New Water and Sewer Assets (including encasements) (as per IPART Determination May 2019). (Completed in addition to Section 307 certificate process as required) Council inspection and testing of water and sewer works carried out by private developers, to ensure compliance with Council's standards. Should the works not comply with Council standards, a re-inspection is required. Council does not differentiate in price for major or minor works inspections. Private developers may be required to concrete encase sewer mains and provide additional sewer junctions.								
2069	2069	a) Inspection of water and sewer assets Inspection and testing by Council of water and sewer works carried out by private developers, prior to acceptance by Council (does not include laboratory testing costs)	Per application	1	\$124.80	\$0.00	\$124.80		\$124.28	Exhibited fee changed from \$124.80 to \$124.28
2070	2070	b) + water and pressure sewer main	Per linear metre	1	\$6.55 per metre of water and pressure sewer main (excludes GST)			\$6.52 per metre of water and pressure sewer main (excludes GST)	Exhibited fee changed from \$6.55 per metre of water and pressure sewer main to \$6.52 per metre of water and pressure sewer main	
2071	2071	c) + gravity sewer main	Per linear metre	1	\$8.73 per metre of gravity sewer main (excludes GST)			\$8.70 per metre of gravity sewer main (excludes GST)	Exhibited fee changed from \$8.73 per metre of gravity sewer main to \$8.70 per metre of gravity sewer main	
		Connections and disconnections								
		Misc. Charge 7 - Water Reconnection (as per IPART Determination May 2019)								
2072	2072	Water reconnection - business hours only Reconnection service is not available after hours Misc. Charge 9 - Disconnection of Water Service (as per IPART Determination May 2019) Price payable when customer requests Council to disconnect existing service	Per connection	1	\$155.70	\$0.00	\$155.70		\$155.05	Exhibited fee changed from \$155.70 to \$155.05
2073	2073	Application	Per application	1	\$64.43	\$0.00	\$64.43		\$64.16	Exhibited fee changed from \$64.43 to \$64.16
2074	2074	Physical disconnection	Per disconnection	1	\$245.47	\$0.00	\$245.47		\$244.45	Exhibited fee changed from \$245.47 to \$244.45

2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION										
Fees and Charges - Statutory Fee Amendments (non discretionary)										
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Comments
		Misc. Charge 10 - Connection of Water Service (as per IPART Determination May 2019)								
2075	2075	a) Application for connection of water service (all sizes)	Per application	1	\$84.43	\$0.00	\$84.43		\$64.16	Exhibited fee changed from \$84.43 to \$64.16
2076	2076	b) Water service connection meter only (20mm)	Per service	1	\$189.76	\$0.00	\$189.76		\$188.97	Exhibited fee changed from \$189.76 to \$188.97
2077	2077	c) Water service connection short and long service (20mm)	Per service	1	\$1,463.58	\$0.00	\$1,463.58		\$1,467.47	Exhibited fee changed from \$1,463.58 to \$1,467.47
2078	2078	d) Water service connection short and long service (25mm)	Per service	1	\$1,708.94	\$0.00	\$1,708.94		\$1,701.81	Exhibited fee changed from \$1,708.94 to \$1,701.81
2079	2079	e) Water service connection short service (32mm)	Per service	1	\$2,055.24	\$0.00	\$2,055.24		\$2,046.66	Exhibited fee changed from \$2,055.24 to \$2,046.66
2080	2080	f) Water service connection long service (32mm)	Per service	1	\$2,877.70	\$0.00	\$2,877.70		\$2,865.69	Exhibited fee changed from \$2,877.70 to \$2,865.69
2081	2081	g) Water service connection short service (40mm)	Per service	1	\$2,055.24	\$0.00	\$2,055.24		\$2,046.66	Exhibited fee changed from \$2,055.24 to \$2,046.66
2082	2082	h) Water service connection long service (40mm)	Per service	1	\$2,877.70	\$0.00	\$2,877.70		\$2,865.69	Exhibited fee changed from \$2,877.70 to \$2,865.69
2083	2083	i) Water service connection short service (50mm)	Per service	1	\$2,474.80	\$0.00	\$2,474.80		\$2,464.47	Exhibited fee changed from \$2,474.80 to \$2,464.47
2084	2084	j) Water service connection long service (50mm)	Per service	1	\$3,522.39	\$0.00	\$3,522.39		\$3,507.69	Exhibited fee changed from \$3,522.39 to \$3,507.69
2085	2085	k) Water service connection short service (63mm)	Per service	1	\$2,474.80	\$0.00	\$2,474.80		\$2,464.47	Exhibited fee changed from \$2,474.80 to \$2,464.47
2086	2086	l) Water service connection long service (63mm)	Per service	1	\$3,522.39	\$0.00	\$3,522.39		\$3,507.69	Exhibited fee changed from \$3,522.39 to \$3,507.69
2087	2087	m) Water service connection metered short service (80mm)	Per service	1	\$8,164.72	\$0.00	\$8,164.72		\$8,130.64	Exhibited fee changed from \$8,164.72 to \$8,130.64
2088	2088	n) Water service connection unmetered short fire service (80mm)	Per service	1	\$7,198.88	\$0.00	\$7,198.88		\$7,168.63	Exhibited fee changed from \$7,198.88 to \$7,168.63
2089	2089	o) Water service connection long metered service (80mm)	Per service	1	\$13,980.50	\$0.00	\$13,980.50		\$13,922.14	Exhibited fee changed from \$13,980.50 to \$13,922.14
2090	2090	p) Water service connection unmetered long fire service (80mm)	Per service	1	\$13,014.46	\$0.00	\$13,014.46		\$12,960.13	Exhibited fee changed from \$13,014.46 to \$12,960.13
2091	2091	q) Water service connection metered short service (100mm)	Per service	1	\$9,534.68	\$0.00	\$9,534.68		\$9,494.89	Exhibited fee changed from \$9,534.68 to \$9,494.89
2092	2092	r) Water service connection unmetered short fire service (100mm)	Per service	1	\$7,730.70	\$0.00	\$7,730.70		\$7,698.43	Exhibited fee changed from \$7,730.70 to \$7,698.43
2093	2093	s) Water service connection metered long service (100mm)	Per service	1	\$15,141.71	\$0.00	\$15,141.71		\$15,078.50	Exhibited fee changed from \$15,141.71 to \$15,078.50
2094	2094	t) Water service connection unmetered long fire service (100mm)	Per service	1	\$13,754.31	\$0.00	\$13,754.31		\$13,696.90	Exhibited fee changed from \$13,754.31 to \$13,696.90
2095	2095	u) Water service connection metered short service (150mm)	Per service	1	\$10,019.23	\$0.00	\$10,019.23		\$9,977.41	Exhibited fee changed from \$10,019.23 to \$9,977.41
2096	2096	v) Water service connection unmetered short fire service (150mm)	Per service	1	\$8,758.25	\$0.00	\$8,758.25		\$8,721.69	Exhibited fee changed from \$8,758.25 to \$8,721.69
2097	2097	w) Water service connection metered long service (150mm)	Per service	1	\$17,414.79	\$0.00	\$17,414.79		\$17,342.10	Exhibited fee changed from \$17,414.79 to \$17,342.10
2098	2098	x) Water service connection unmetered long fire service (150mm)	Per service	1	\$16,163.81	\$0.00	\$16,163.81		\$16,086.39	Exhibited fee changed from \$16,163.81 to \$16,086.39
2099	2099	Misc. Charge 23 - Cancellation of Water and Sewer Applications (as per IPART Determination May 2019)	Per cancellation	1	\$22.33	\$0.00	\$22.33		\$22.24	Exhibited fee changed from \$22.33 to \$22.24
		Misc. Charge 11 - Standpipe Hire - Security Bond (as per IPART Determination May 2019)								
2100	2100	a) 25mm	Per hire	1	\$455.37	\$0.00	\$455.37		\$453.47	Exhibited fee changed from \$455.37 to \$453.47
2101	2101	b) 63mm	Per hire	1	\$876.25	\$0.00	\$876.25		\$872.60	Exhibited fee changed from \$876.25 to \$872.60
		Misc. Charge 12 - Standpipe Hire - Annual Fee (as per IPART Determination May 2019)								
2102	2102	a) 25mm	Per hire	1	\$136.96	\$0.00	\$136.96		\$136.39	Exhibited fee changed from \$136.96 to \$136.39
2103	2103	b) 63mm	Per hire	1	\$869.74	\$0.00	\$869.74		\$866.11	Exhibited fee changed from \$869.74 to \$866.11
2104	2104	c) Standpipe special reading fee	Per reading	1	\$63.18	\$0.00	\$63.18		\$62.92	Exhibited fee changed from \$63.18 to \$62.92

2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION										
Fees and Charges - Statutory Fee Amendments (non discretionary)										
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Comments
2105	2105	Misc. Charge 13 - Standpipe Water Usage (as per IPART Determination May 2019)	Per kilolitre	1	\$2.11	\$0.00	\$2.11		\$2.10	Exhibited fee changed from \$2.11 to \$2.10
2106	2106	Misc. Charge 14 - Backflow Prevention Device Application and Registration (as per IPART Determination May 2019) There is no charge for annual reporting of backflow device inspection by a private plumber.	Per application	1	\$73.54	\$0.00	\$73.54		\$73.23	Exhibited fee changed from \$73.54 to \$73.23
		Misc. Charge 8 - Workshop Test of Water Meter (accuracy test) (as per IPART Determination May 2019) Testing of the removed water meter by an accredited organisation at the customer's request, to determine the accuracy of the meter. Testing involves dismantling and inspection of the meter components. If the meter is faulty, no charge will be levied.								
2107	2107	a) 20mm to 80mm	Per meter tested	1	\$325.75	\$0.00	\$325.75		\$324.39	Exhibited fee changed from \$325.75 to \$324.39
2108	2108	b) > 80mm	Per meter tested	1	\$504.39	\$0.00	\$504.39		\$502.29	Exhibited fee changed from \$504.39 to \$502.29
2109	2109	Misc. Charge 16 - Statement of Available Pressure and Flow (as per IPART Determination May 2019)	Per document	1	\$138.68	\$0.00	\$138.68		\$138.10	Exhibited fee changed from \$138.68 to \$138.10
		Relocate or alteration of services								
2110	2110	Relocate Existing Stop Valve or Hydrant Stated fee covers labour only and is exclusive of plant hire charges, material costs and traffic control measures, where applicable	Per stop valve or hydrant	1			By quote (excludes GST)		By quote (excludes GST)	No change to exhibited fee
		Misc. Charge 19 - Adjust Existing Water Service (as per IPART Determination May 2019) Raise, lower, and/or laterally adjust existing water service								
2111	2111	a) 20mm service Lateral adjustment ≤ 2 metres, included materials. Refer to Misc. Charge 10 c) Water service connection short and long service (20mm) if lateral adjustment > 2 metres required	Per service	1	\$197.95	\$0.00	\$197.95		\$197.13	Exhibited fee changed from \$197.95 to \$197.13
2112	2112	b) > 20mm service	Per service	1			By quote (excludes GST)		By quote (excludes GST)	No change to exhibited fee
		Misc. Charge 20 - Raise or Lower Sewer Manhole (as per IPART Determination May 2019) No charge is made for sewer manhole height adjustments less than or equal to 300mm.								
2113	2113	a) Inspection fee (Manhole adjustment inspection fee only)	Per request	1	\$58.69	\$0.00	\$58.69		\$58.46	Exhibited fee changed from \$58.69 to \$58.46
2114	2114	b) Physical adjustment Includes labour, equipment, materials, traffic control, and other costs as required	Per adjustment	1			By quote (excludes GST)		By quote (excludes GST)	No change to exhibited fee
2115	2115	Misc. Charges 17 - Location of Water and Sewer Mains (as per IPART Determination May 2019) Council undertakes on-site physical locations and provides all equipment and labour to expose asset, if required. The charge includes labour costs of 2 crew members for 2 hours. Additional plant and equipment costs (if required) are by quote.	Per inspection	1	\$593.39	\$0.00	\$593.39		\$590.92	Exhibited fee changed from \$593.39 to \$590.92
		Misc. Charge 18 - Plumbing and Drainage Inspection (as per IPART Determination May 2019) Inspection of plumbing and drainage work to ensure compliance with prescribed Council standards:								
2116	2116	a) New Sewer Connection (including residential single dwelling, unit or villa complex, commercial and industrial) Inspection of new sewerage connections, and other connections where inspection of the junction connection is required (For example demolition and rebuild of previously connected property) Includes allowance for 1 WC	Per property	1	\$187.33	\$0.00	\$187.33		\$186.55	Exhibited fee changed from \$187.33 to \$186.55
2117	2117	b) Each additional WC (including residential single dwelling, unit, villa, commercial and industrial)	Per property	1	\$15.86	\$0.00	\$15.86		\$15.79	Exhibited fee changed from \$15.86 to \$15.79

2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION										
Fees and Charges - Statutory Fee Amendments (non discretionary)										
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Comments
2118	2118	c) Alterations, Caravans and Mobile Homes Inspection of alterations and extensions to internal plumbing, where no inspection of junction is required, and Caravan and Mobile Home waste disposal connections Includes allowance for 1 WC	Per property	1	\$171.47	\$0.00	\$171.47		\$170.75	Exhibited fee changed from \$171.47 to \$170.75
2119	2119	d) Sewer re-inspection Each additional inspection, following previous identification of non-compliant plumbing and drainage work	Per property	1	\$42.87	\$0.00	\$42.87		\$42.69	Exhibited fee changed from \$42.87 to \$42.69
2120	2120	e) Rainwater tank connection Inspection of rainwater tank(s) and associated plumbing, where there is a connection from the tank to internal plumbing	Per property	1	\$70.19	\$0.00	\$70.19		\$69.89	Exhibited fee changed from \$70.19 to \$69.89
2121	2121	Misc. Charge 1 - Conveyancing Certificate - Statement of Outstanding Charges (as per IPART Determination May 2019) Statement of outstanding rates and charges at a specific date which is issued to solicitors, conveyancers, and individuals as a requirement for buying and selling property.	Per certificate	1	\$27.91	\$0.00	\$27.91		\$27.80	Exhibited fee changed from \$27.91 to \$27.80
		Misc. Charge 2 Property sewerage line and drainage diagram (as per IPART Determination May 2019) Where available, Council will issue a copy of a diagram showing the location of the property service line, building sewer and drainage for a property.								
2122	2122	a) Property Sewer Line and Drainage Diagrams	Per diagram	1	\$18.97	\$0.00	\$18.97		\$18.89	Exhibited fee changed from \$18.97 to \$18.89
2123	2123	b) Property Sewer Line and Drainage Diagrams (with long section) Diagram will include additional longitudinal (depth) data for the sewer or drainage line	Per diagram	1	\$22.33	\$0.00	\$22.33		\$22.24	Exhibited fee changed from \$22.33 to \$22.24
2124	2124	c) Property Sewer Line and Stormwater Drainage Diagrams (property complex) Property complex includes provision of diagrams for property developments over a number of adjacent titles.	Per plan	1	\$32.38	\$0.00	\$32.38		\$32.24	Exhibited fee changed from \$32.38 to \$32.24
		Misc. Charge 3 - Provision of Service Location Diagrams (as per IPART Determination May 2019) Council will provide a location diagram of sewer and/or water mains in relation to a property's boundaries, or a statement that no sewer main is available, for a contract of sale.								
2125	2125	a) Water and Sewer Location Plans	Per diagram	1	\$22.33	\$0.00	\$22.33		\$22.24	Exhibited fee changed from \$22.33 to \$22.24
2126	2126	b) Water and Sewer Location Plans (including long section) Diagram will include additional longitudinal (depth) data	Per diagram	1	\$27.91	\$0.00	\$27.91		\$27.80	Exhibited fee changed from \$27.91 to \$27.80
		Misc. Charge 4 - Special Meter Reading Statement (as per IPART Determination May 2019)								
2127	2127	a) Manual request Request submitted by hard copy form or telephone	Per document	1	\$43.48	\$0.00	\$43.48		\$43.30	Exhibited fee changed from \$43.48 to \$43.30
2128	2128	b) Online request Request submitted via Council website	Per document	1	\$32.32	\$0.00	\$32.32		\$32.19	Exhibited fee changed from \$32.32 to \$32.19
		Misc. Charge 5 - Water Billing Record Search Statement (as per IPART Determination May 2019)								
2129	2129	a) Up to and including 5 years	Per document	1	\$39.08	\$0.00	\$39.08		\$38.91	Exhibited fee changed from \$39.08 to \$38.91
2130	2130	b) Up to and including 10 years	Per document	1	\$72.57	\$0.00	\$72.57		\$72.27	Exhibited fee changed from \$72.57 to \$72.27
2131	2131	c) Beyond 10 years	Per document	1	\$108.07	\$0.00	\$108.07		\$105.62	Exhibited fee changed from \$108.07 to \$105.62
2132	2132	Deposit for non-potable water access key A refundable deposit is required for the issue of a coded key required to access and meter non-potable water supply filling points.	Per key	3	\$25.00	\$0.00	\$25.00		\$25.00	No change to exhibited fee

2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION										
Fees and Charges - Statutory Fee Amendments (non discretionary)										
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Comments
		Laboratory Services								
		Laboratory sampling and analysis associated with Council inspection of privately constructed and disinfected water mains Refer to Misc. Charge 15 - Inspection of New Water and Sewer Assets (including encasements)								
2133	2133	a) Sampling in working hours (Monday to Thursday)	Per inspection	4	\$282.19	\$0.00	\$282.19		\$281.01	Exhibited fee changed from \$282.19 to \$281.01
2134	2134	b) Sampling after working hours and/or Friday to Sunday	Per inspection	4	\$352.47	\$0.00	\$352.47		\$350.99	Exhibited fee changed from \$352.47 to \$350.99

2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION											
Fees and Charges - Minor Administrative Amendments											
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Proposed Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Reason for change
2. ACTIVE OPEN SPACE (Sports Facilities, Parks, Reserves and Beaches)											
Surf School Operators											
		Period 1 – April to September Period 2 – October to March Category 1 is defined as a high priority location Category 2 is defined as a low priority location	Category 1 is defined as a high priority location Category 2 is defined as a low priority location								Administrative clarification - removal of 'Period 1' and 'Period 2' references as they are not applicable for Surf Licences. Category 1 and category 2 descriptions to be retained, no change to fees.
Central Coast Regional Sporting Complex											
1800	0103	Late Application Fee – small and not for profit events When application is received within 8 weeks of event date (non refundable)		Per event	4	\$32.48	\$0.00	\$32.48			Administrative clarification - replicated fee 1800 also under Section 19 Licences, Permits and Inspections added to Central Coast Regional Sporting Complex
1801	0104	Late Application Fee – medium, large and major events Per event when application is received within 8 weeks of event date (non refundable)		Per event	4	\$87.29	\$0.00	\$87.29			Administrative clarification - replicated fee 1801 also under Section 19 Licences, Permits and Inspections added to Central Coast Regional Sporting Complex
5. BOOKINGS - HALLS, CENTRES, GALLERIES AND THEATRES											
Senior Services											
1823	0233	Community Activity Participation Fee		Per activity/event	5	Up to a maximum of \$200.00 (inclusive of GST)					Administrative clarification - replicated fee 1823 also under Section 20 Miscellaneous added to Senior Services
0363	0234	Cleaning Fee (as per conditions of hire)		Per hour	2	\$145.45	\$14.55	\$160.00			Administrative clarification - replicated fee 0363 also under Section 5 Bookings - Halls, Centres, Galleries and Theatres added to Senior Services
0416	0235	Security/after hours call out fee		Per call out	4	\$138.38	\$13.64	\$150.00			Administrative clarification - replicated fee 0416 also under Section 5 Bookings - Halls, Centres, Galleries and Theatres added to Senior Services
Other Community Halls and Centres											
Community/Not for Profit Groups/Organisations											
0405	n/a	Extra Large office/room (over 150 sqm) – exclusive use		Per hour	5	\$0.00	\$0.00	\$0.00			Administrative clarification - fee should have been removed as it has been incorporated into the large fee space
Business/Private Groups/Organisations											
0406	n/a	Large hall regular booking (10 or more bookings per year)		Per hour	5	\$0.00	\$0.00	\$0.00			Administrative clarification - fee should have been removed as it has been incorporated into the large fee space
0407	n/a	Small hall regular bookings (10 or more bookings per year)		Per hour	5	\$0.00	\$0.00	\$0.00			Administrative clarification - fee should have been removed as it has been incorporated into the large fee space
0408	0410	Small hall – casual bookings hourly fee	Small hall – regular and casual bookings hourly fee	Per hour	5	\$23.84	\$2.38	\$26.00			Administrative clarification to amend description to incorporate regular and casual hirers - no change to fee
0409	0411	Large hall – casual bookings hourly fee	Large hall – regular and casual bookings hourly fee	Per hour	5	\$32.73	\$3.27	\$36.00			Administrative clarification to amend description to incorporate regular and casual hirers - no change to fee

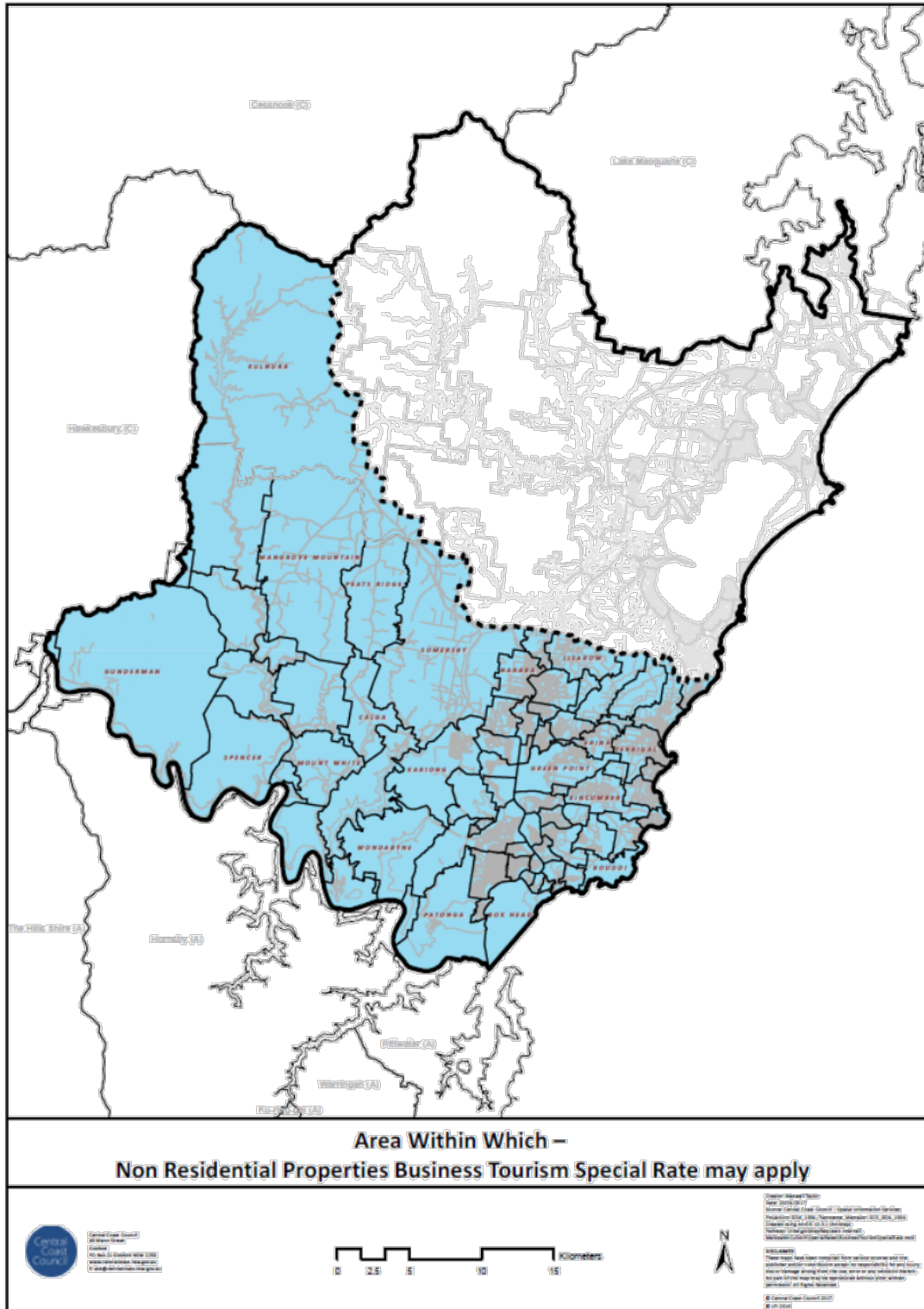
2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION											
Fees and Charges - Minor Administrative Amendments											
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Proposed Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Reason for change
8. CEMETERIES											
Cemeteries under management of Council											
0462	0464	Perpetual maintenance costs – Niches/Ash Interment sites	Perpetual maintenance costs – Niches/Ash interment sites	Per permit	5	\$209.09	\$20.91	\$230.00			Administrative clarification to amend spelling - no change to fee
0465	0467	Administration fee – complex transfer of Perpetual Interment Rights. Applicable when archival retrieval of information is required – for rights/loanses purchased prior to 2005 where the right/loans holder does not hold original documentation. Non-refundable.	Administration fee – complex transfer of Perpetual Interment Rights. Applicable when archival retrieval of information is required – for rights/loanses purchased prior to 2005 where the right/loans holder does not hold original documentation. Non-refundable.	Per application	3	\$133.00	\$0.00	\$133.00			Administrative clarification to amend spelling - no change to fee
Memorial Gardens											
0471	0473	Right of Interment – niche purchase. Noraville Memorial Garden inclusive of granite pillar and standard cast bronze reserve plaque (Niche caters for 1 ash container)	Perpetual Right of Interment – niche purchase. Noraville Memorial Garden inclusive of granite pillar and reserve plaque (Niche caters for 1 ash container)	Per request	2	\$954.55	\$95.45	\$1,050.00			Administrative clarification to amend description - no change to fee
0475	0477	Ash Interment in Memorial Wall. Standard bronze plaque including standard granite plaque.	Ash Interment in Memorial Wall. Including standard bronze or standard granite plaque.	Per request	3	\$436.36	\$43.64	\$480.00			Administrative clarification to amend description - no change to fee
Other Charges											
0494	0496	Grave marker/take home garden marker - coated steel marker with inscription (name, date of birth/death, cut out motif (from selected range)	Grave marker/take home garden marker - coated steel marker with inscription (name, date of birth/death, cut out motif from selected range)	Per request	2	\$266.64	\$26.66	\$290.00			Administrative clarification to amend description remove additional bracket - no change to fee
Cemeteries under a shared management arrangement (Point Clare and Wamberal)											
0509	0511	Ashes interment – placement of ashes into burial	Ashes interment – placement of ashes into burial site	Per request	3	\$112.73	\$11.27	\$124.00			Administrative clarification to amend description - no change to fee
11. DEVELOPMENT ASSESSMENT AND APPLICATIONS											
Development Application Fees											
Pre Development Application meeting											
0641	n/a	Where estimated value is \$1,000,000 or less		Per meeting	5	Base rate \$146.00 plus minimum \$174.00 per hour (Planner, Engineer, Coastal Engineer and Ecologist) and/or minimum \$260.00 per hour (Section Manager) and/or minimum \$380.00 per hour (Unit Manager) and/or minimum \$543.00 per hour (Director) (inclusive of GST)					Administrative clarification - removal of fee as it relates to old fee structure. Fee has been incorporated in Fee 0643
0642	n/a	Where estimated value is greater than \$1,000,000		Per meeting	5	Base rate \$800.00 plus minimum \$174.00 per hour (Planner, Engineer, Coastal Engineer and Ecologist) and/or minimum \$260.00 per hour (Section Manager) and/or minimum \$380.00 per hour (Unit Manager) and/or minimum \$543.00 per hour (Director) (inclusive of GST)					Administrative clarification - removal of fee as it relates to old fee structure. Fee has been incorporated in Fee 0643

2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION											
Fees and Charges - Minor Administrative Amendments											
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Proposed Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Reason for change
		Planning Proposals									
		Lodged from 4 July 2017 with Central Coast Council and planning proposals lodged prior to 30 June 2017 for land in the former Wyong Council local government areas									Administrative clarification - removal of wording relating to Planning Proposals to clarify the applicability of the fees
0706	0706	Phase 1 fee (application lodgement prior to gateway determination) NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after the 1 July 2017 will be subject to the payment of fees at the applicable hourly rate, as of 1 July 2021	Phase 1 fee (application lodgement prior to gateway determination) NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after 1 July 2017 will be subject to the payment of fees at the applicable rate, as of 1 July 2021	Per application	4	Base rate of \$15,750.00 plus hourly rate of \$175.00 per hour if assessment time exceeds 90 hours (excludes GST)					Administrative clarification - removal/amendment to wording relating to Planning Proposals to clarify the applicability of the fees. No change to fee
0706	0706	Phase 2 fee (gateway determination to finalisation) NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after the 1 July 2017 will be subject to the payment of fees at the applicable hourly rate, as of 1 July 2021	Phase 2 fee (gateway determination to finalisation) NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after 1 July 2017 will be subject to the payment of fees at the applicable rate, as of 1 July 2021	Per application	4	Base rate of \$13,125.00 plus hourly rate of \$175.00 per hour if assessment time exceeds 75 hours (excludes GST)					Administrative clarification - removal/amendment to wording relating to Planning Proposals to clarify the applicability of the fees. No change to fee
0707	0707	Minor amendments to correct minor anomalies which are consistent with the provisions of Section 3.22 of the Environmental Planning and Assessment Act, 1979 NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after the 1 July 2017 will be subject to the payment of fees at the applicable hourly rate, as of 1 July 2021	Minor amendments to correct minor anomalies which are consistent with the provisions of Section 3.22 of the Environmental Planning and Assessment Act, 1979 NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after 1 July 2017 will be subject to the payment of fees at the applicable rate, as of 1 July 2021	Per application	4	\$7,000.00 base rate plus time based fees if applicable. If assessment time exceeds 40 hours then a rate of \$175.00 per hour is payable by the proponent for additional hours (excludes GST)					Administrative clarification - removal/amendment to wording relating to Planning Proposals to clarify the applicability of the fees. No change to fee
		Other Fees									
0713	0713	Submission of amended plans/additional information, including development applications and applications to modify consents	Submission of amended plans/additional information, including development applications	Per amended plan set/additional submission	5	For major amendments that require re-notification, 50% of the original DA fee; For minor amendments which do not require re-notification, 25% of the original DA fee (notification fee separate, where required); (excludes GST)					Administrative clarification to amend fee description. No change to fee
		Development Control Plans									
		Fee for a Construction Certificate, mandatory inspections and issue of the Occupation Certificate Class 2 to 9	Class 2 to 9 buildings								Administrative clarification to amend fee heading.
		Fee for a Complying Development Certificate, mandatory inspections and issue of the Occupation Certificate Class 2 to 9	Class 2 to 9 buildings								Administrative clarification to amend fee heading.
		Fees for critical stage inspections, where Council has issued the Construction Certificate and is the nominated Principal Certifying Authority (PCA)	Fees for critical stage inspections, where Council has issued the Construction Certificate or Complying Development Certificate and is the nominated Principal Certifier (PC)								Administrative clarification to amend fee heading.
		13. HOLIDAY PARKS									
		Budgewoi Holiday Park									
		Tourist Sites - Peak Premium Fees	Tourist Sites - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		Cabins - Peak Premium Fees	Cabins - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		Canton Beach Holiday Park									
		Tourist Sites - Peak Premium Fees	Tourist Sites - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		Cabins - Peak Premium Fees	Cabins - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		Norah Head Holiday Park									
		Tourist Sites - Peak Premium Fees	Tourist Sites - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		Cabins - Peak Premium Fees	Cabins - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees

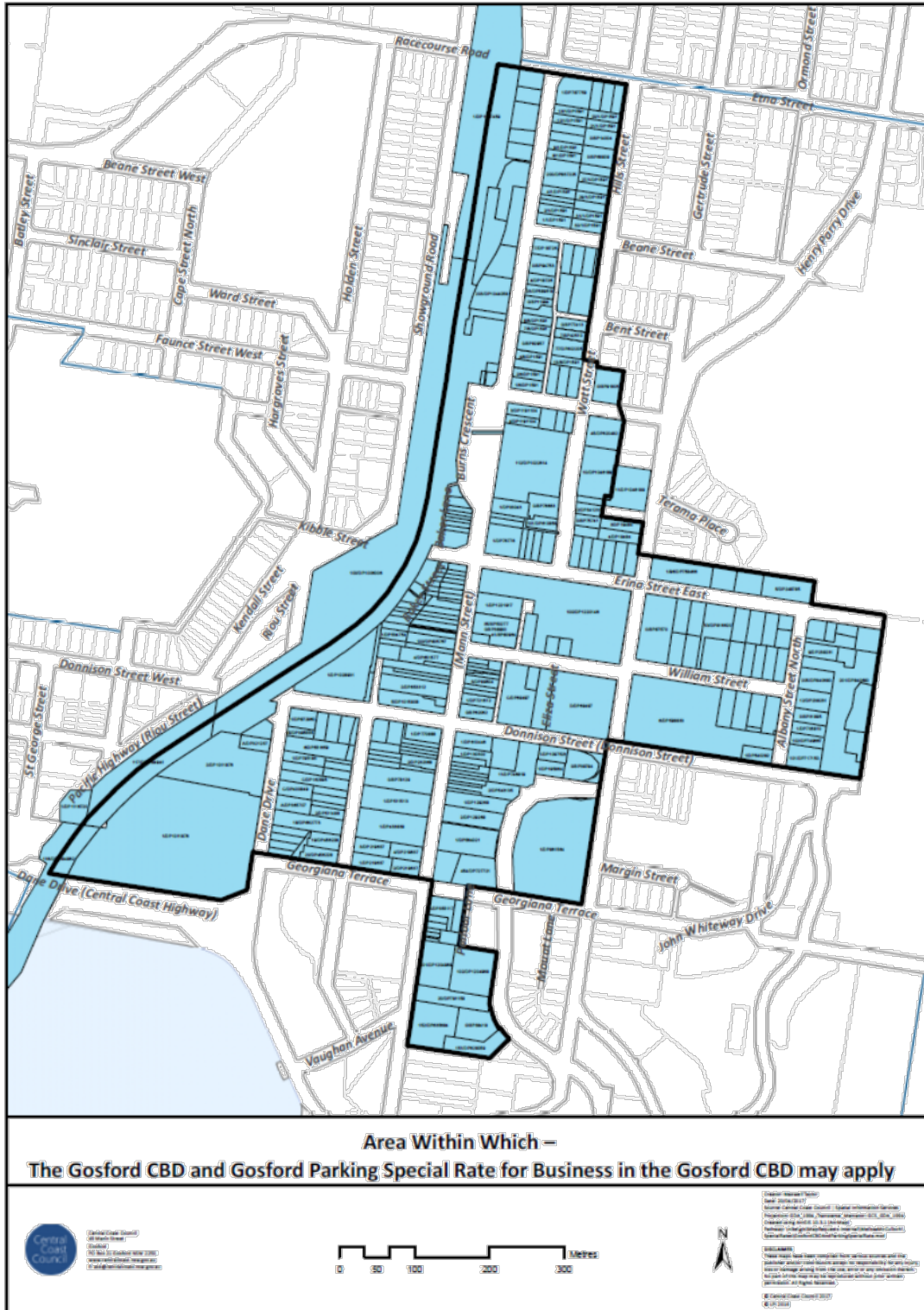
2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION											
Fees and Charges - Minor Administrative Amendments											
2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Proposed Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Reason for change
		Toowoomba Bay Holiday Park									
		Tourist Sites - Peak Premium Fees	Tourist Sites - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		Cabins - Peak Premium Fees	Cabins - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		Patonga Camping Area									
		Tourist Sites - Peak Premium Fees	Tourist Sites - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		17. LEISURE AND LIFESTYLE (Leisure and Pools)									
		Pool Hire and Usage: Generic Fees									
1847	1847	Adult Swim Fit/Aqua Fitness - 10 visit pass (available at Gosford Olympic Pool, Peninsula Leisure Centre and Toukley Aquatic Centre)	Adult Swim Fit/Aqua Fitness - 10 visit pass (available at Gosford Olympic Pool and Toukley Aquatic Centre)	Per person per 10 visit pass	2	\$146.45	\$14.55	\$160.00			Administrative clarification to amend description as the 10 visit pass is not available at Peninsula Leisure Centre - no change to fee
1848	1848	Aqua Fitness/Adult Squad - 10 visits concession (available at Gosford Olympic Pool, Peninsula Leisure Centre and Toukley Aquatic Centre)	Aqua Fitness/Adult Squad - 10 visits concession (available at Gosford Olympic Pool and Toukley Aquatic Centre)	Per person per 10 visit pass	2	\$118.18	\$11.82	\$130.00			Administrative clarification to amend description as the 10 visit pass is not available at Peninsula Leisure Centre - no change to fee
		23. ROADS, TRANSPORT AND DRAINAGE									
		Roads Engineering									
		Road Opening and Reinstatement									
1863	1863	Concrete footpath minimum 100mm thick - minimum 5 square metres		Per square metre	3	\$272.73	\$27.27	\$300.00		\$272.73	Administrative clarification - change in tax treatment for restorations no GST
1864	1864	Coloured concrete footpath - minimum 5 square metres		Per square metre	3	\$381.82	\$38.18	\$420.00		\$381.82	Administrative clarification - change in tax treatment for restorations no GST
1865	1865	Vehicle crossing - minimum 5 square metres		Per square metre	3	\$336.36	\$33.64	\$370.00		\$336.36	Administrative clarification - change in tax treatment for restorations no GST
1866	1866	Heavy vehicle crossing - minimum 5 square metres		Per square metre	3	\$395.45	\$39.55	\$435.00		\$395.45	Administrative clarification - change in tax treatment for restorations no GST
1867	1867	Bitumen surface footpaths - minimum 5 square metres		Per square metre	3	\$236.36	\$23.64	\$260.00		\$236.36	Administrative clarification - change in tax treatment for restorations no GST
1868	1868	Footpath pavers - minimum 5 square metres		Per square metre	3	\$395.45	\$39.55	\$435.00		\$395.45	Administrative clarification - change in tax treatment for restorations no GST
1869	1869	Footpath pavers on concrete - minimum 5 square metres		Per square metre	3	\$472.73	\$47.27	\$520.00		\$472.73	Administrative clarification - change in tax treatment for restorations no GST
1870	1870	Concrete in roads - minimum 5 square metres		Per square metre	3	\$563.64	\$56.36	\$620.00		\$563.64	Administrative clarification - change in tax treatment for restorations no GST
1871	1871	A/C pave - minimum 5 square metres		Per square metre	3	\$409.09	\$40.91	\$450.00		\$409.09	Administrative clarification - change in tax treatment for restorations no GST
1872	1872	A/C pave over concrete - minimum 5 square metres		Per square metre	3	\$572.73	\$57.27	\$630.00		\$572.73	Administrative clarification - change in tax treatment for restorations no GST
1873	1873	Gravel/Metal pavement or shoulder of constructed roads		Per square metre	3	\$159.09	\$15.91	\$175.00		\$159.09	Administrative clarification - change in tax treatment for restorations no GST
1874	1874	Saw cutting where opening is not sawn 'prior to work' OR 'dug' outside sawn area - minimum 5 square metres		Per lineal metre	3	\$90.91	\$9.09	\$100.00		\$90.91	Administrative clarification - change in tax treatment for restorations no GST
1875	1875	Concrete dowelling to paths		Per dowel	3	\$18.18	\$1.82	\$20.00		\$18.18	Administrative clarification - change in tax treatment for restorations no GST
1876	1876	Kerb and guttering - minimum 5 lineal metres		Per lineal metre	3	\$345.45	\$34.55	\$380.00		\$345.45	Administrative clarification - change in tax treatment for restorations no GST
1877	1877	Road Opening and Reinstatement - Other works		Per application	2			By quote (inclusive of GST)			By quote (excludes GST)
		Grassed Areas									
1878	1878	Prepared turf in parks or footpaths in front of houses - minimum 5 square metres		Per square metre	3	\$88.18	\$8.82	\$75.00		\$88.18	Administrative clarification - change in tax treatment for restorations no GST

2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION											
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24. TOWN CENTRE MANAGEMENT AND TOURISM SERVICES											
Various Town Centre Event Fees											
1980	1980	Event advertising - Third Quarter page	Event advertising - Quarter page	Per item	3	\$272.73	\$27.27	\$300.00			Administrative clarification to fee description - no change to fee
25. WASTE AND RECYCLING											
Other Waste Management Services											
Collection of Waste											
1995	1995	Collection of waste (dumped waste or kerbside waste where the number of allocated kerbside collections are exceeded or for properties that are not entitled to kerbside collections). Waste type must be in accordance with legal and contractual guidelines and collection is at request.		Per cubic metre	3	\$85.00	\$0.00	\$85.00		\$84.00	Administrative clarification to realign with Fee and Charge for 'extra kerbside collections' as per Revenue Policy which is \$84.00 per additional service

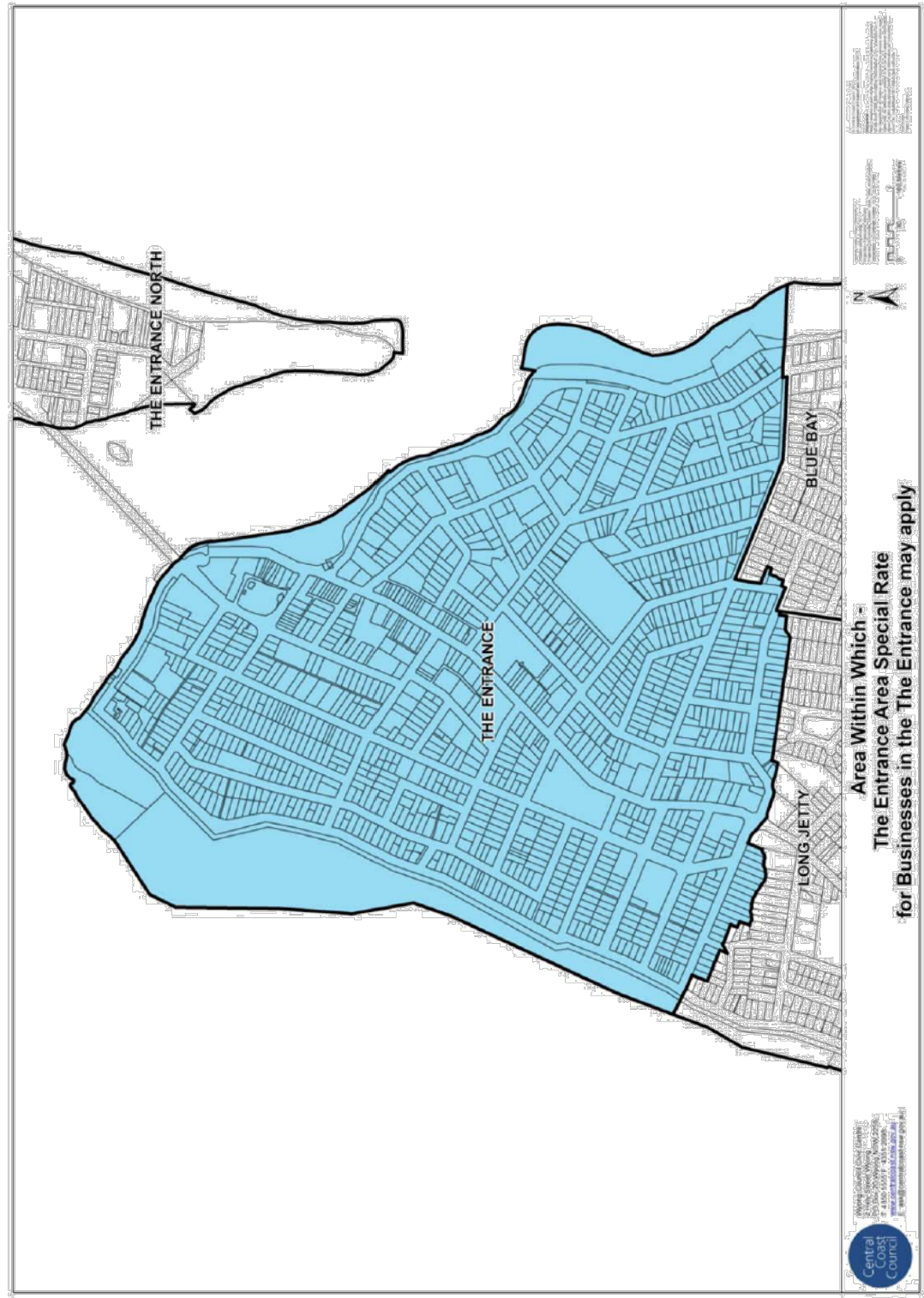
Business Tourism Special Rate



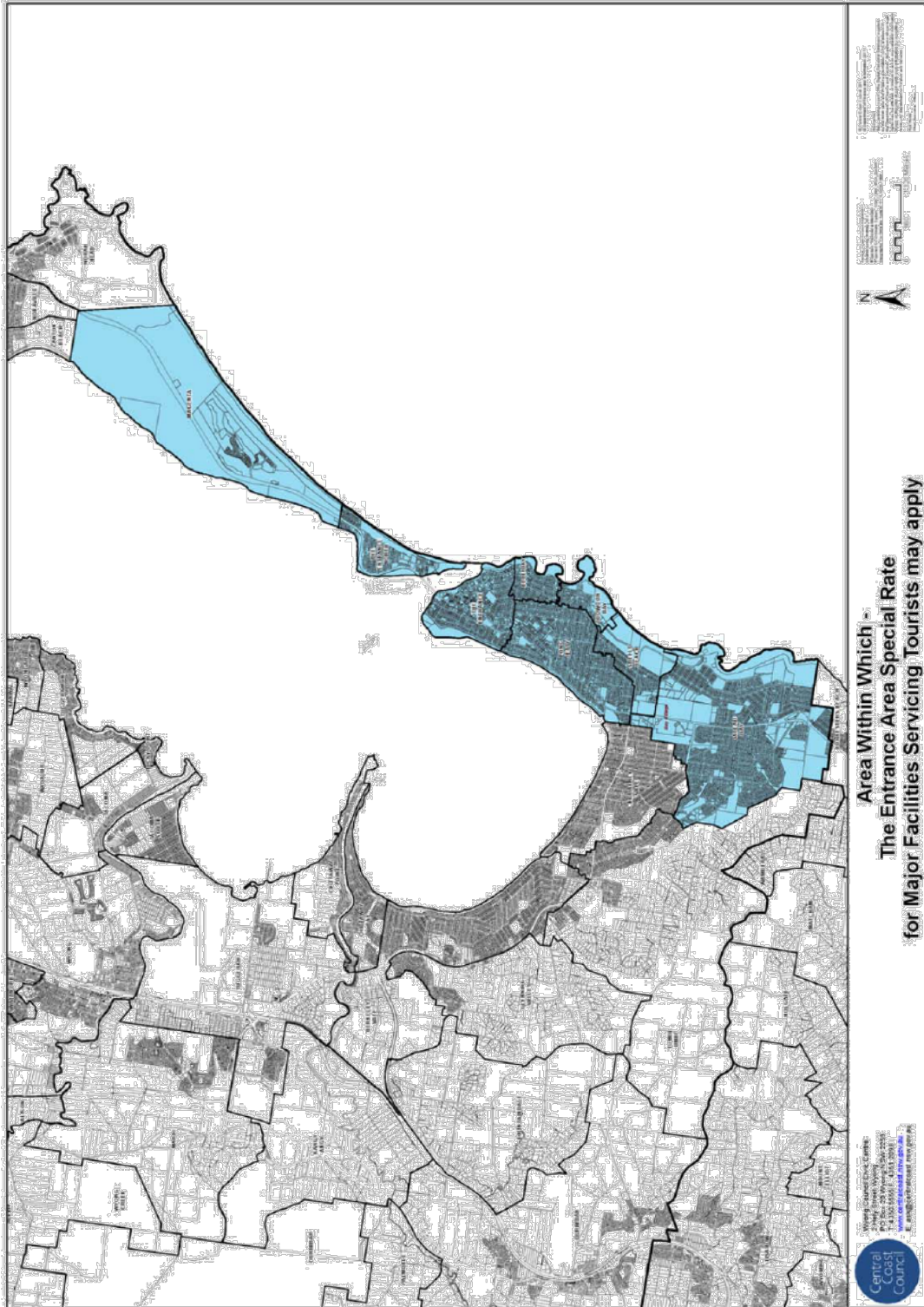
Gosford CBD Special Rate and Gosford Parking Special Rate



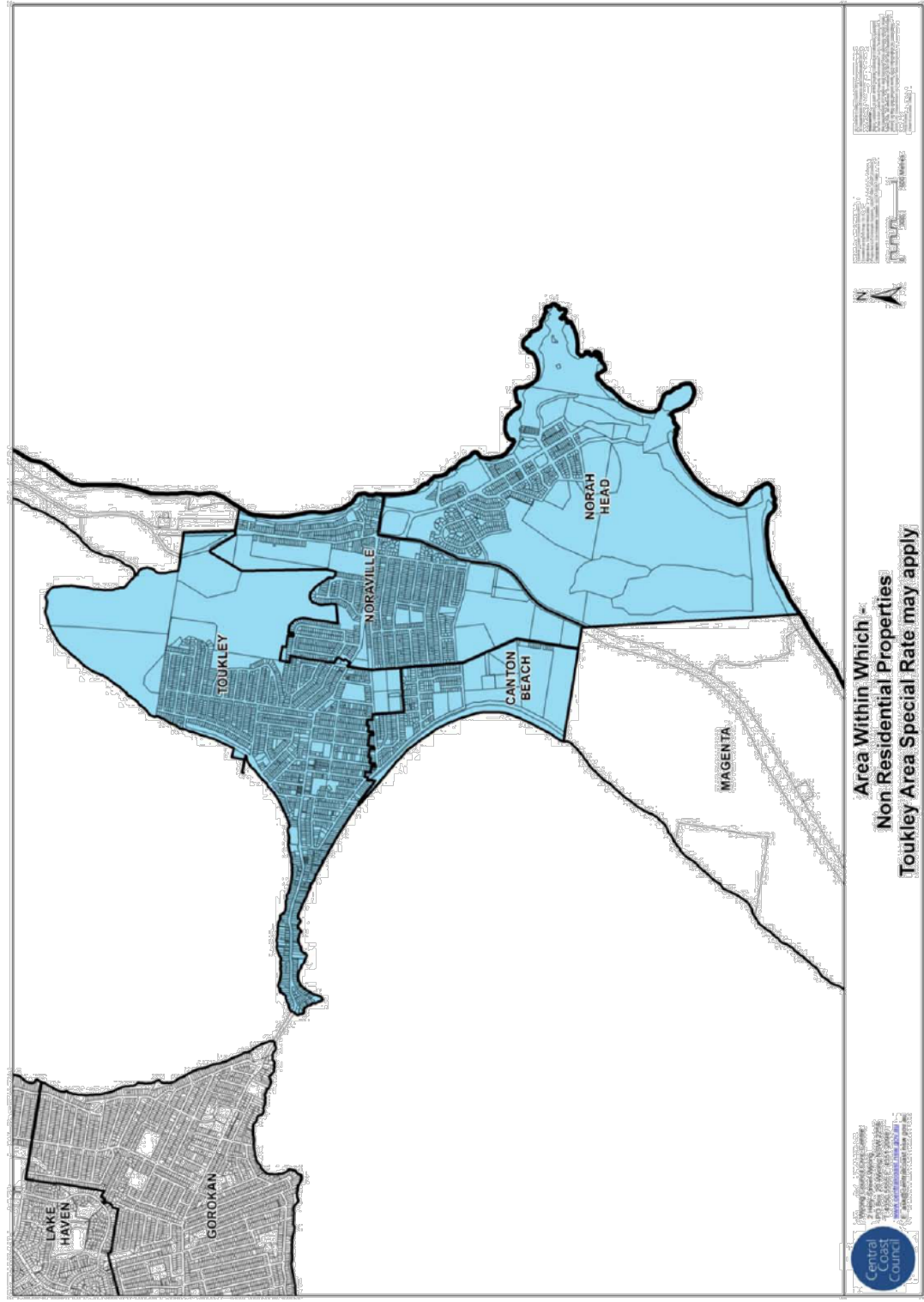
The Entrance Special Rate – Businesses in The Entrance



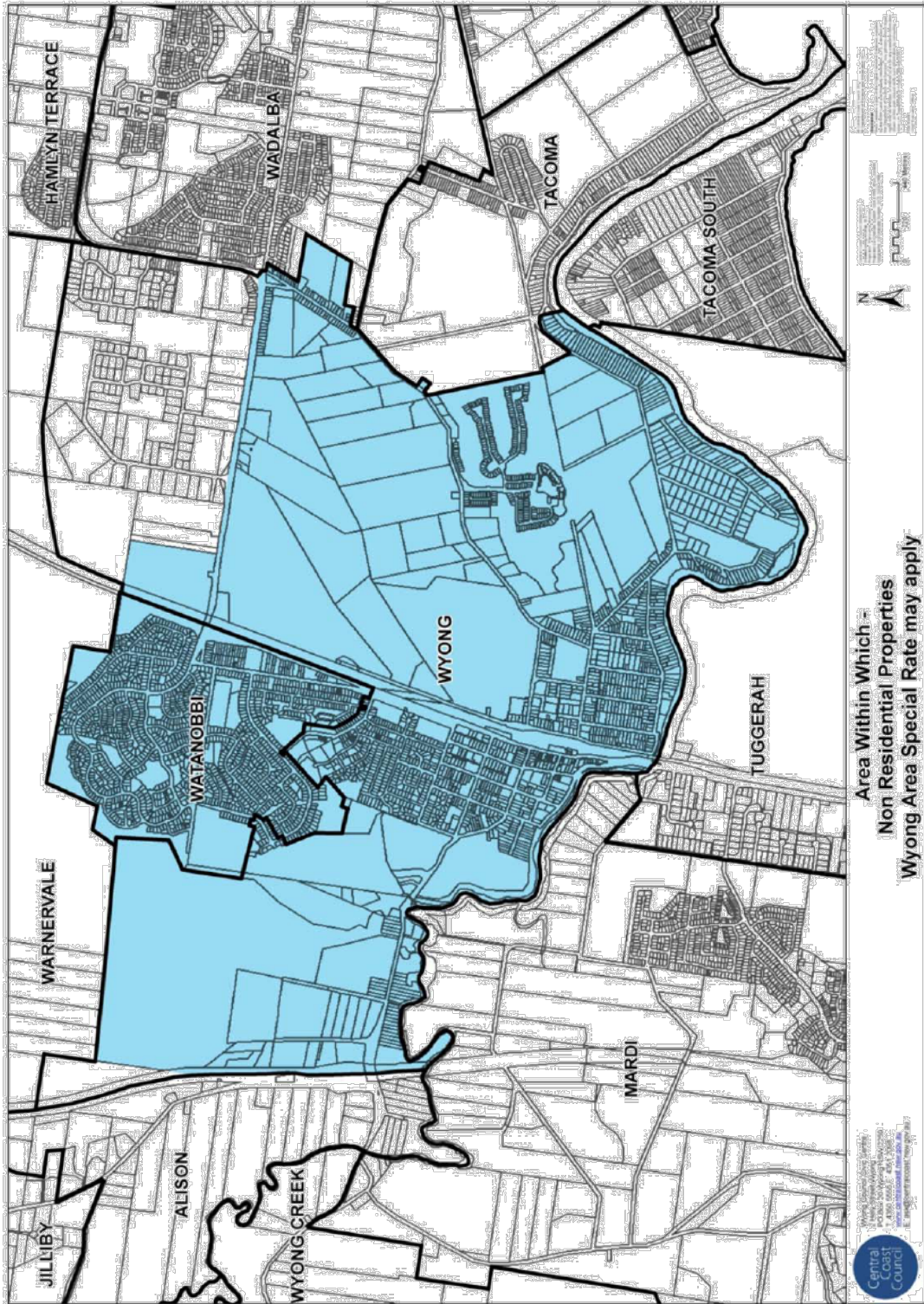
The Entrance Special Rate – Major Facilities Servicing Tourists



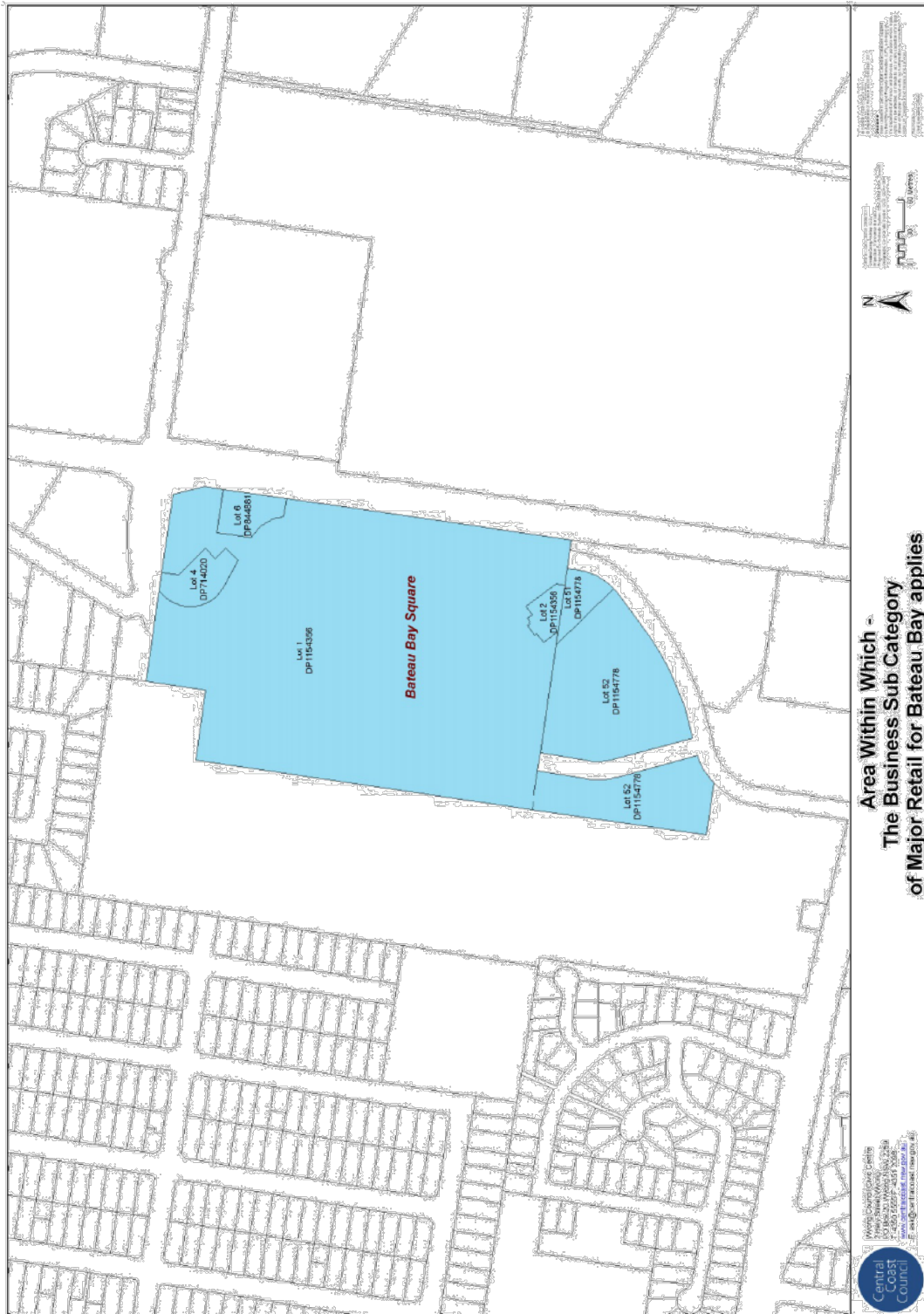
Toukley Area Special Rate



Wyong Area Special Rate



Map 1 - Business Major Retail - Bateau Bay



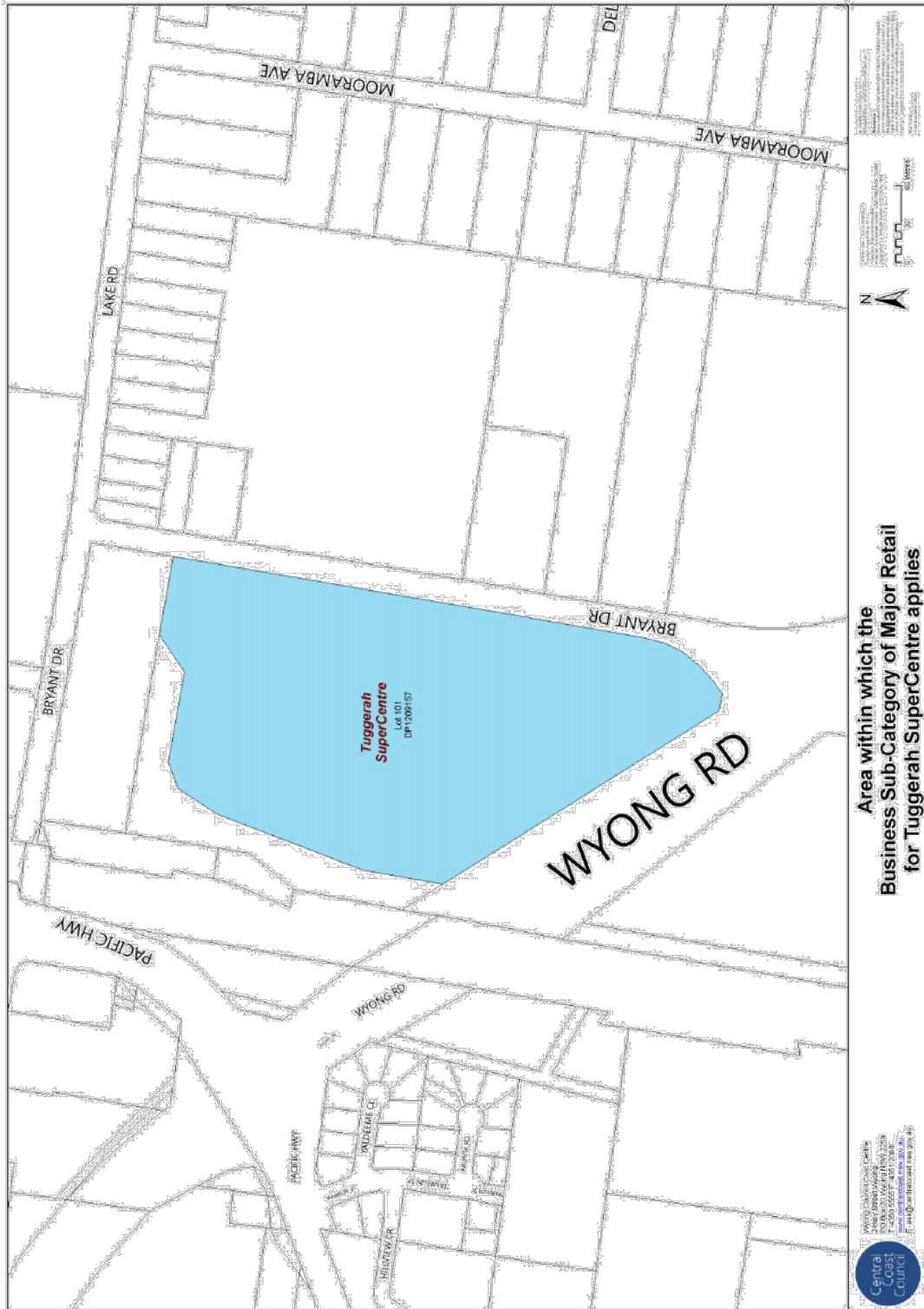
Map 2 - Business Major Retail – Lake Haven



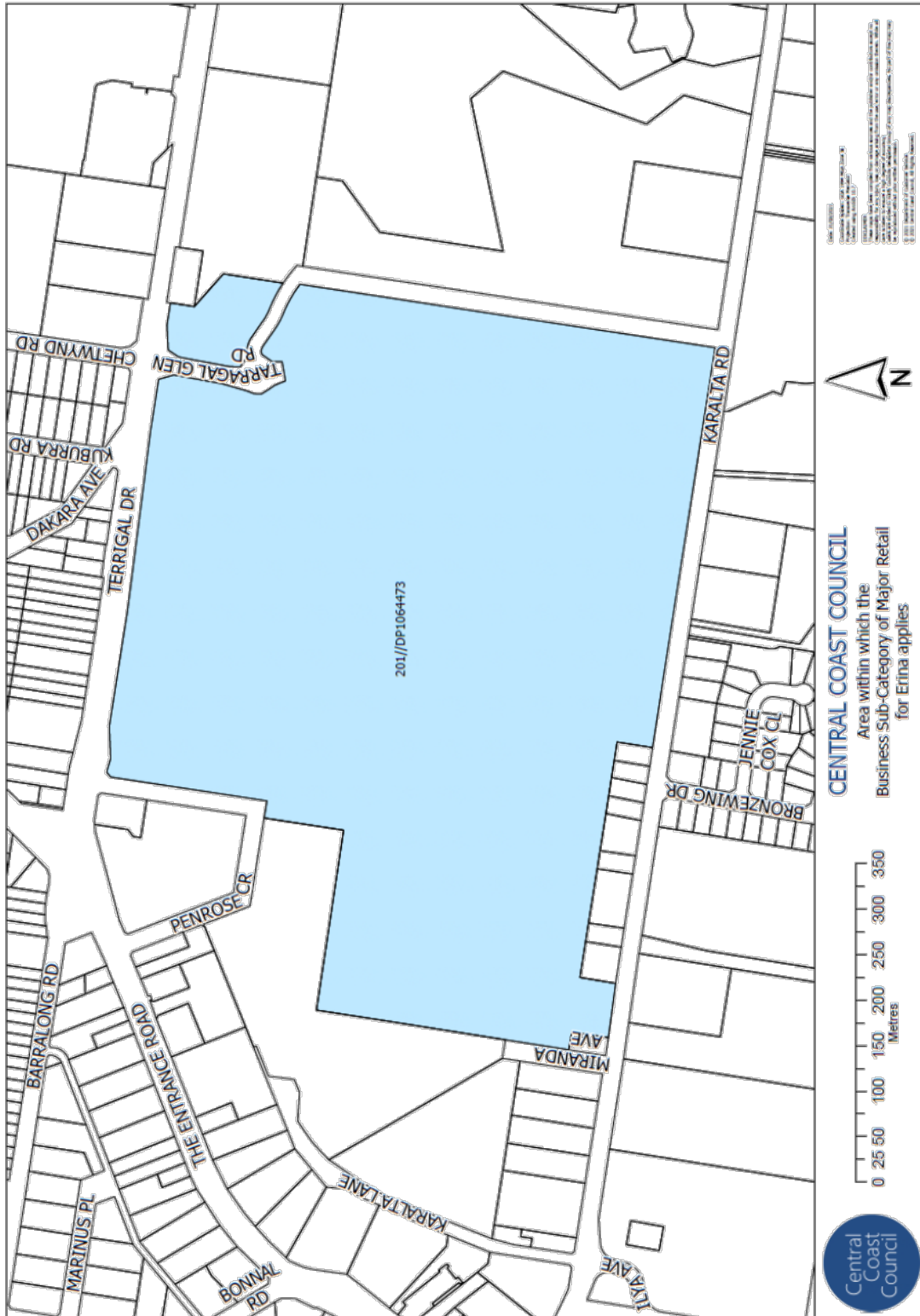
Map 3 - Business Major Retail – Westfield Tuggerah



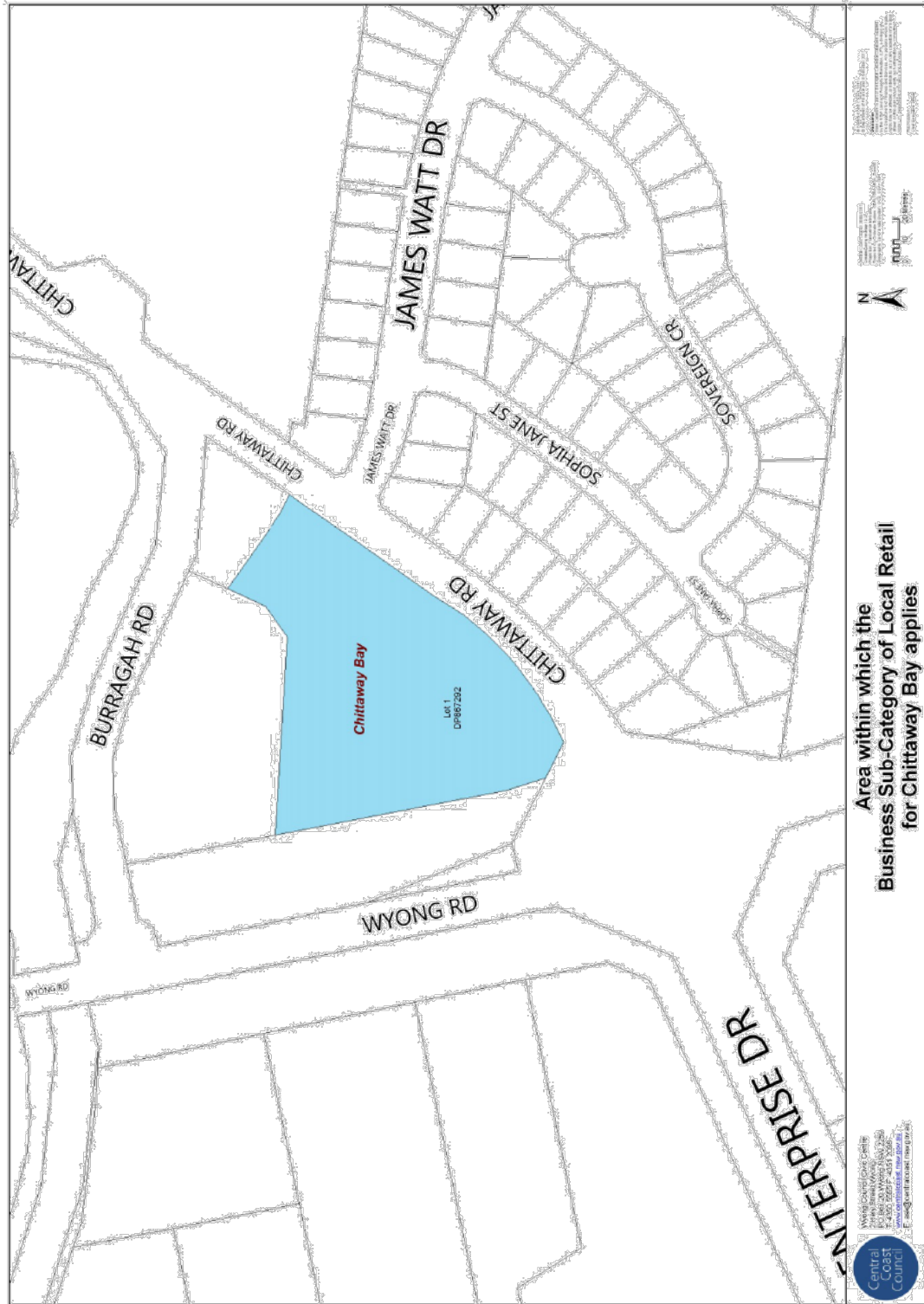
Map 4 - Business Major Retail – Tuggerah Super Centre



Map 5 – Business Major Retail – Erina



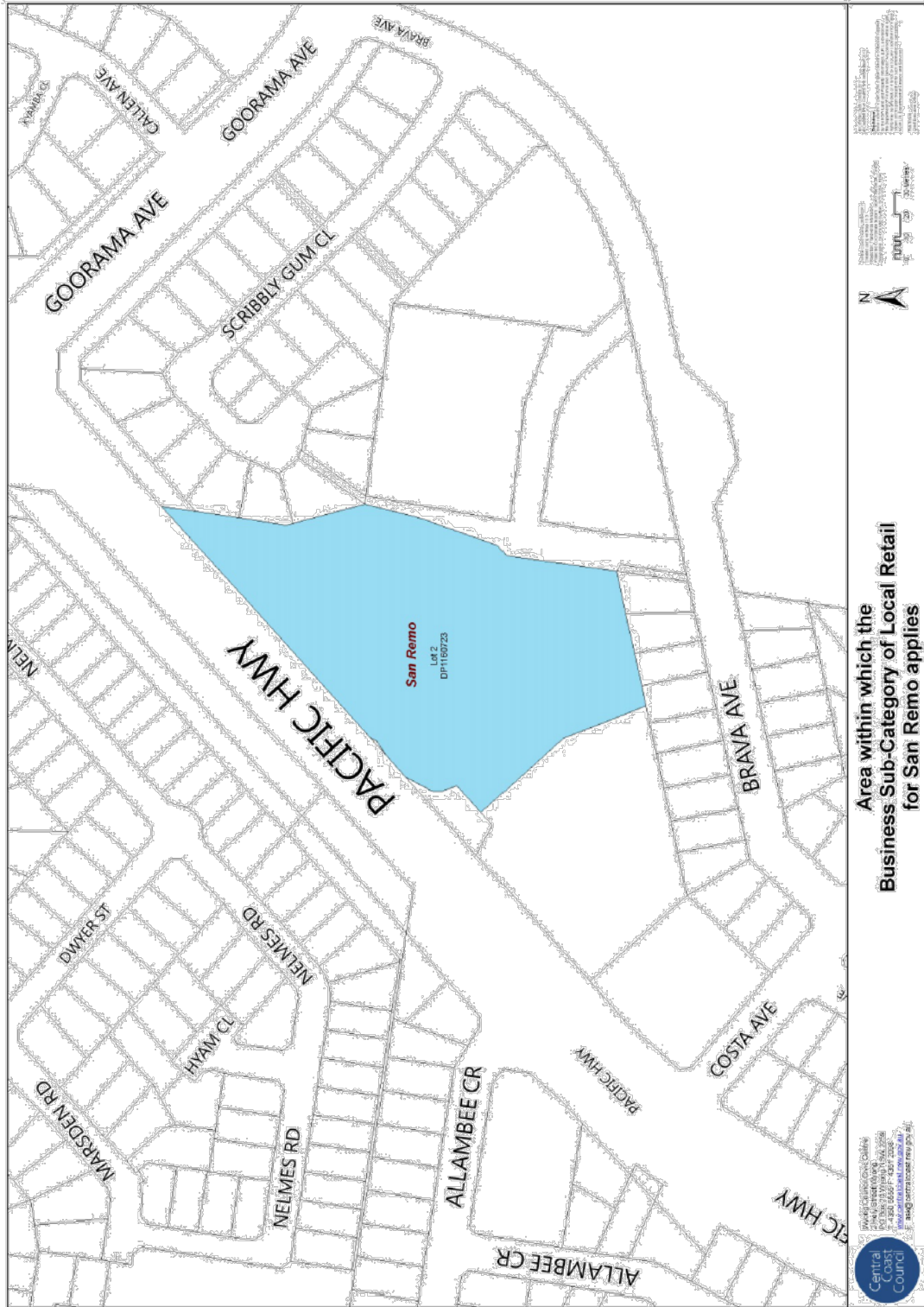
Map 6 – Business Local Retail – Chittaway Bay



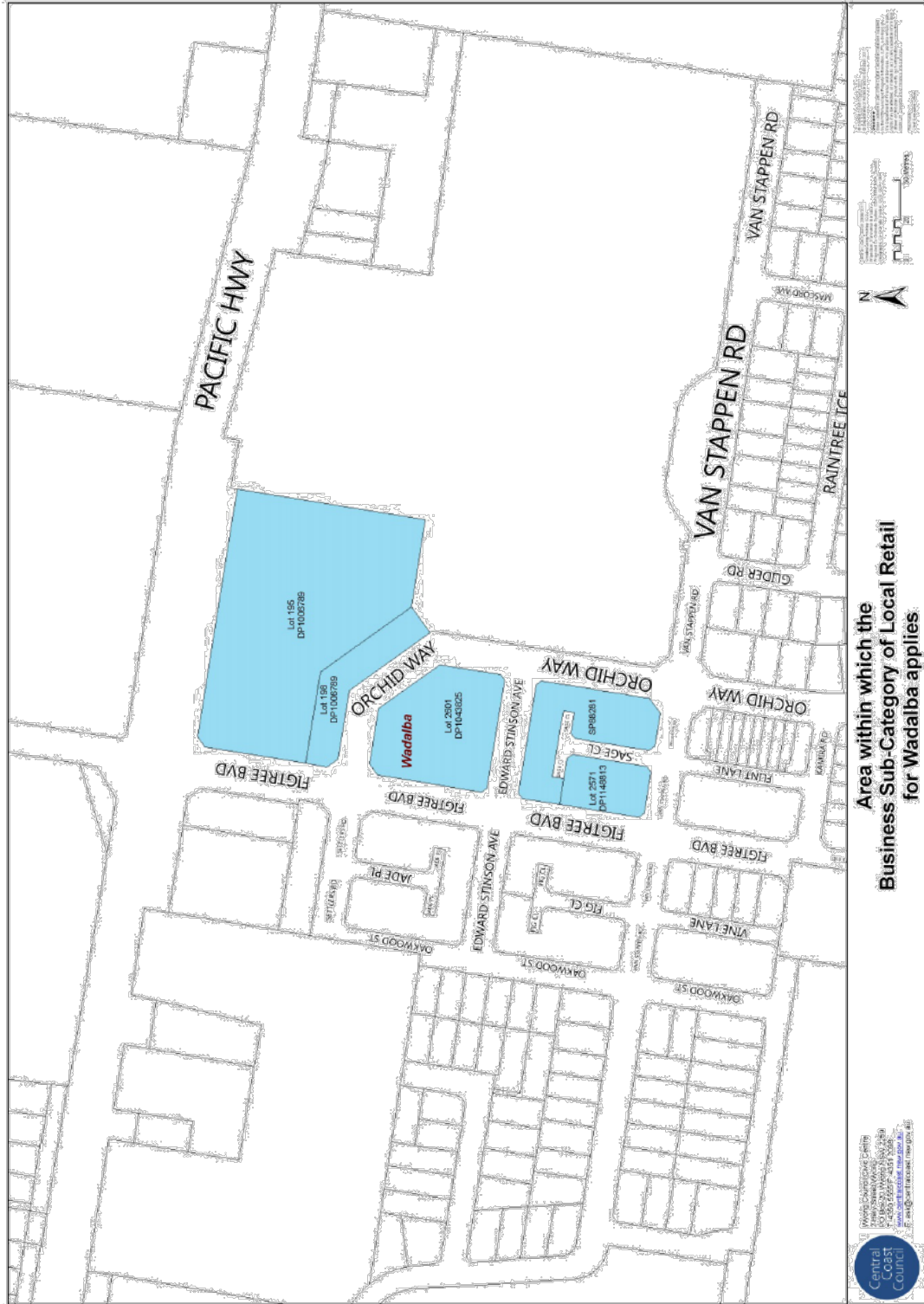
Map 7 - Business Local Retail – Lake Munmorah



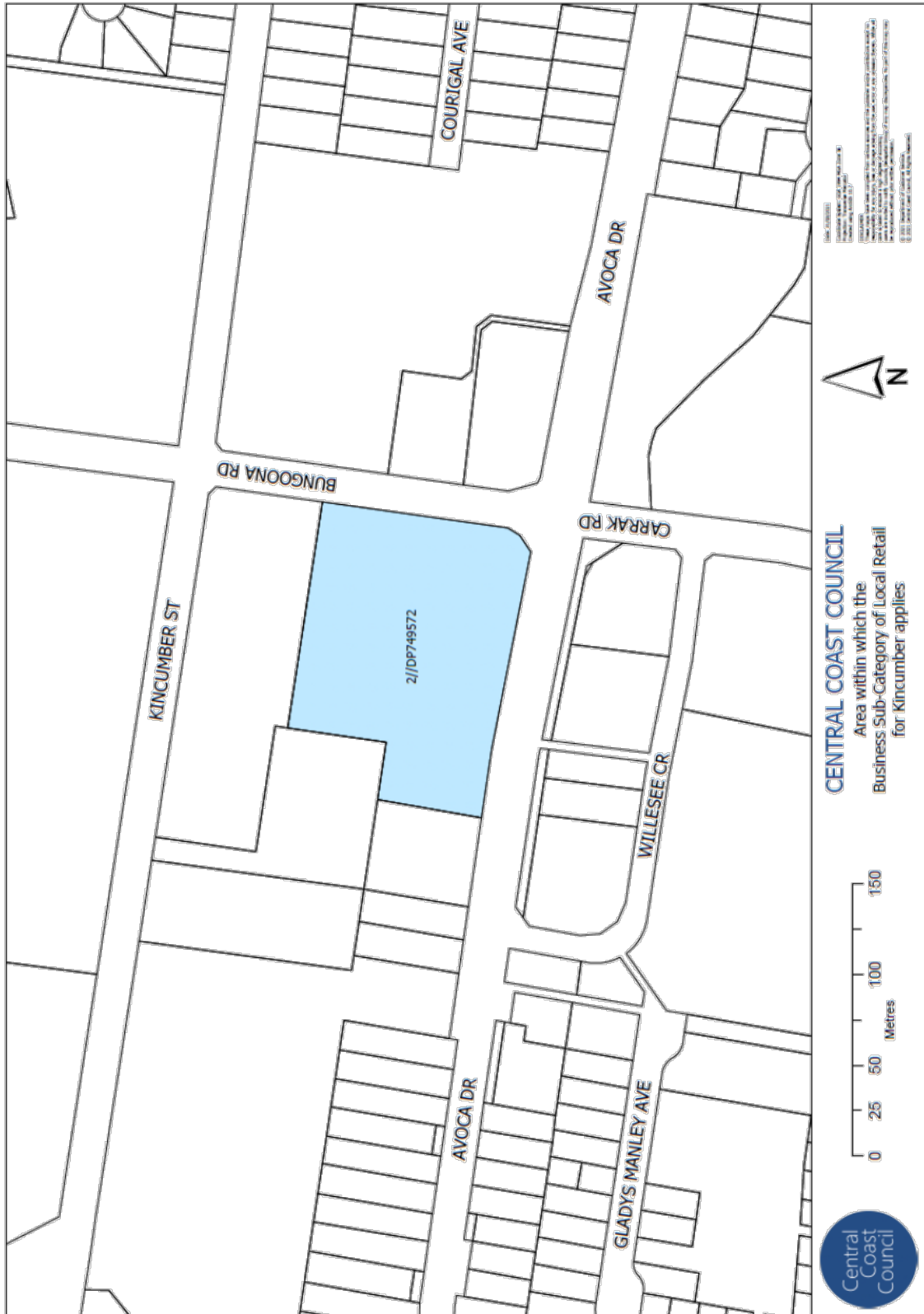
Map 8 - Business Local Retail – San Remo



Map 9 – Business Local Retail – Wadalba



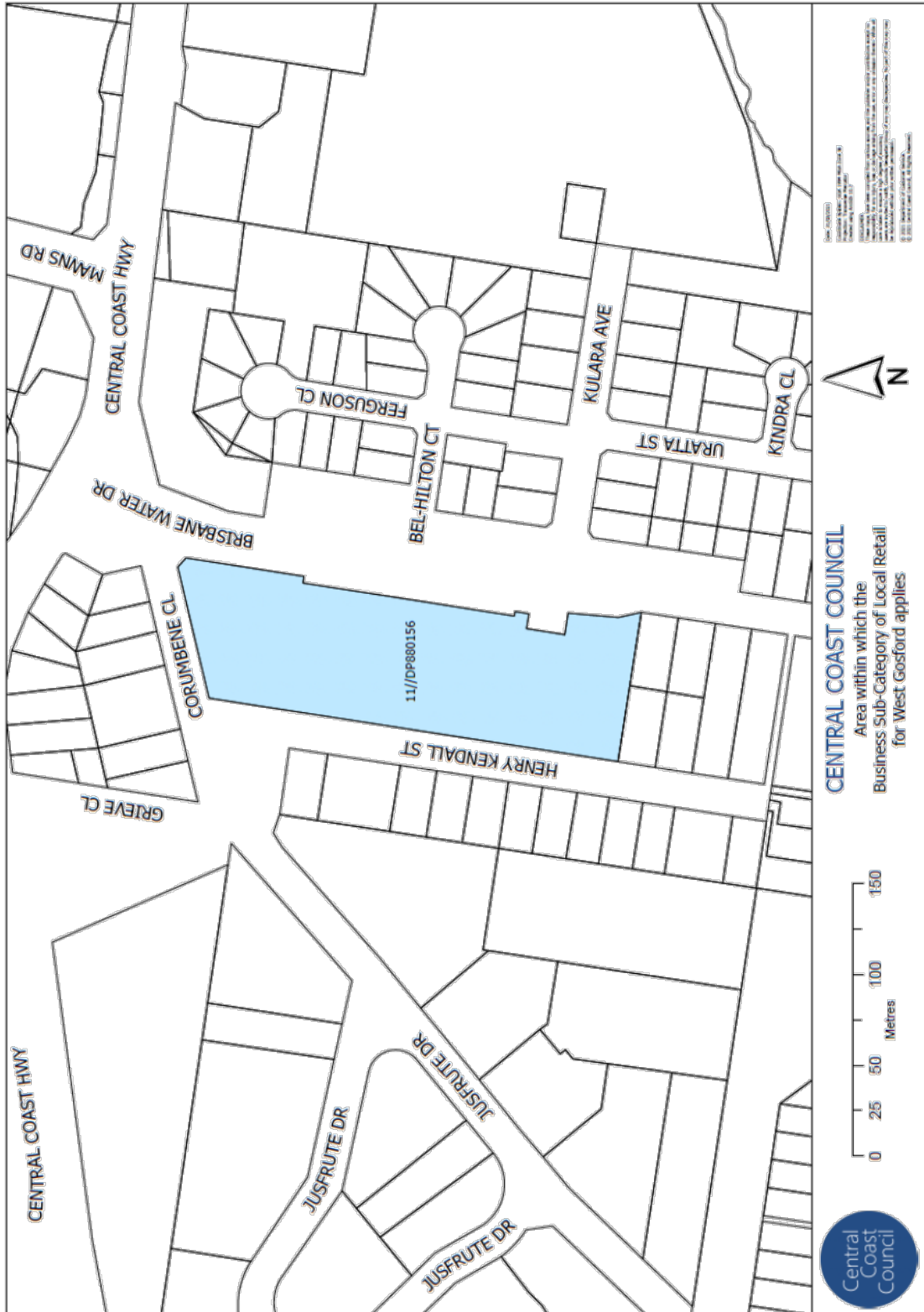
Map 10 – Business Local Retail – Kincumber



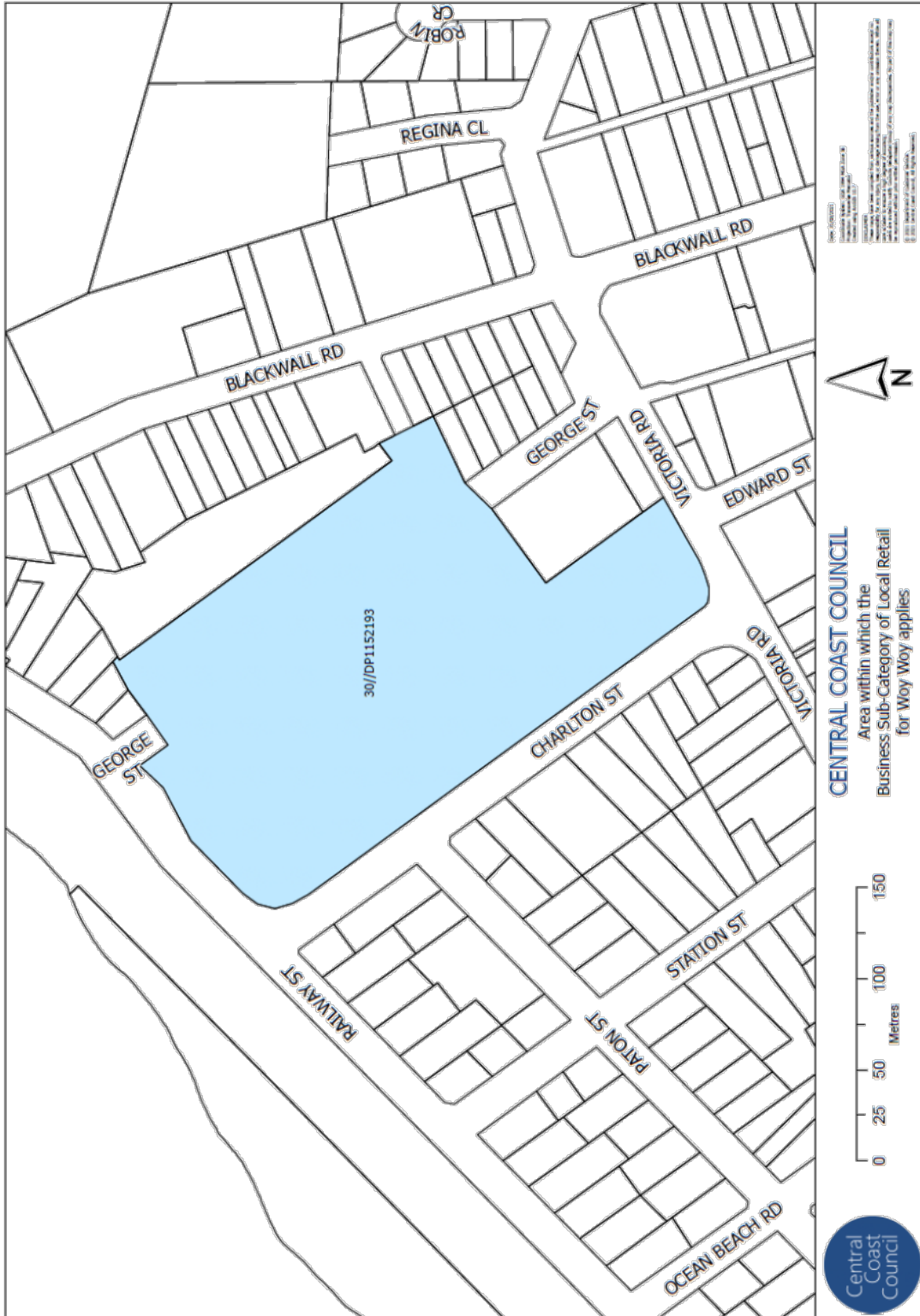
Map 11 – Business Local Retail – Lisarow



Map 12 – Business Local Retail – West Gosford



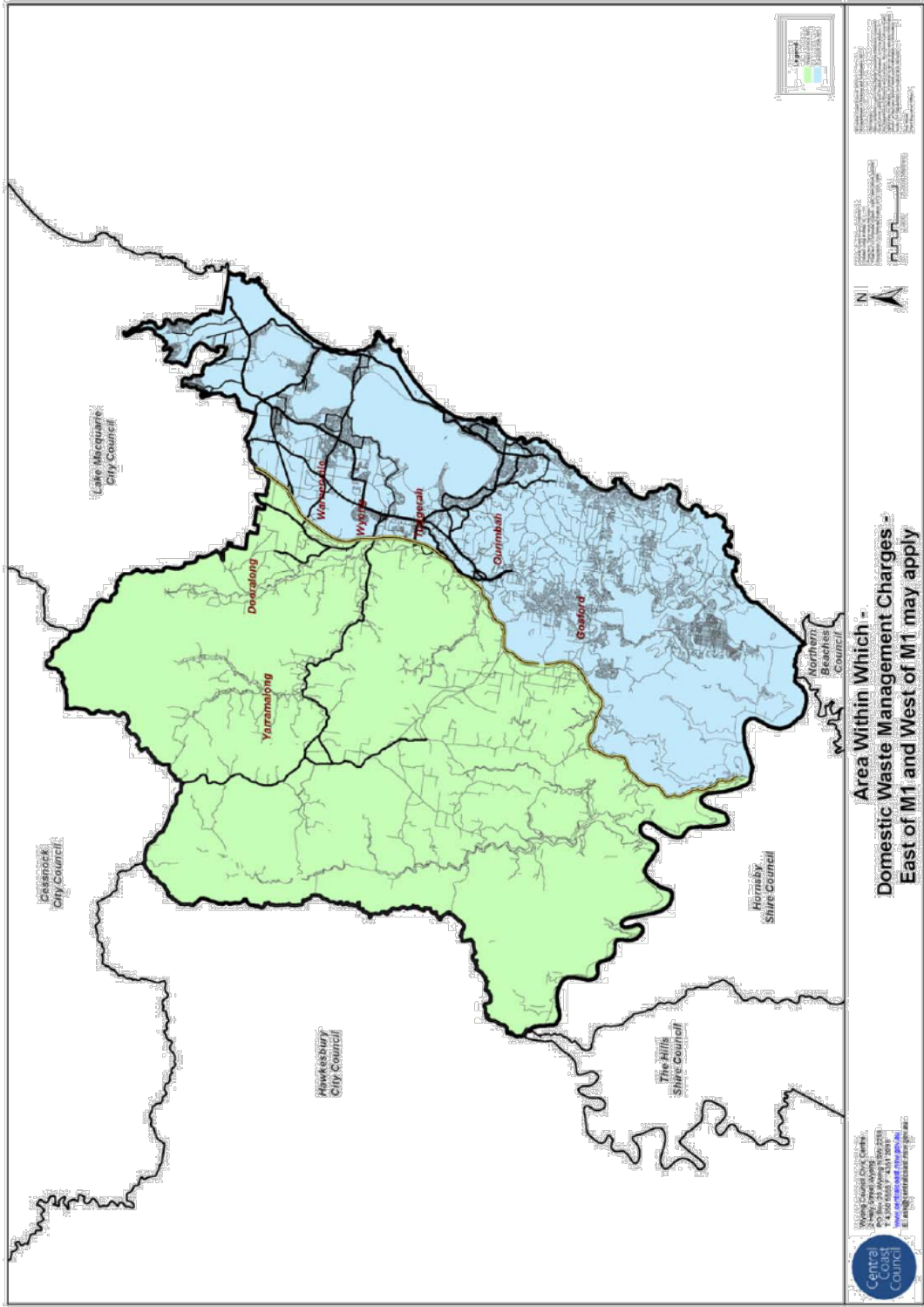
Map 13 – Business Local Retail – Woy Woy



Map 14 – Business Local Retail – Wyoming



Domestic waste management charges Eastern area and Western area



Central Coast Council Summary of Investments as at 31-May-2021							
Financial Institution	Type of Investment	Short Term Rating	Long Term Rating	Maturity Date	Portfolio Balance \$	As a % of the total Portfolio	Interest Rate %
CASH AT CALL:							
Westpac Banking Corporation	Corporate Investment Account	A-1+	AA	Daily	1,790	0.00%	1.10%
Macquarie Bank	At Call	A-1+	AA-	Daily	15,053,061	3.53%	0.90%
Commonwealth Bank of Australia	Business On-line Saver	A-1+	AA-	Daily	1,000	0.00%	0.90%
AMP limited	At Call	A-2	BBB+	Daily	10,093,677	2.37%	1.30%
Total Cash At Call					25,149,529	5.74%	
TERM DEPOSITS, FLOATING RATE NOTES & BONDS:							
Westpac Banking Corporation	Term Deposit	A-1+	AA	21-Jun-2021	10,000,000	2.28%	3.06%
Rabo Bank	Term Deposit	P-1	AA	05-Jul-2021	10,000,000	2.28%	2.92%
Bank of Queensland	Term Deposit	A-2	BBB	26-Aug-2021	10,000,000	2.28%	1.75%
Westpac Banking Corporation	Term Deposit	A-1+	AA	26-Nov-2021	5,000,000	1.14%	BBSW + 0.93%
Newcastle Permanent Building Society	Floating Rate Note	A-2	BBB	24-Jan-2022	10,111,100	2.31%	BBSW + 1.65%
Rabo Bank	Term Deposit	P-1	AA	12-Dec-2022	10,000,000	2.28%	3.18%
Westpac Banking Corporation	Term Deposit	A-1+	AA	27-Nov-2023	5,000,000	1.14%	BBSW + 0.93%
Bank of Queensland	Term Deposit	A-2	BBB	26-Sep-2024	10,000,000	2.28%	2.00%
NSW Treasury Corporation	Bonds	A-1+	AA	20-Mar-2025	2,065,160	0.47%	1.25%
NSW Treasury Corporation	Bonds	A-1+	AA	15-Nov-2028	16,776,000	3.83%	3.00%
Bank of Queensland	Term Deposit	A-2	BBB	16-Jun-2025	10,000,000	2.28%	1.53%
National Australia Bank	Term Deposit	A-1+	AA	14-Jun-2024	10,000,000	2.28%	1.15%
AMP limited	Term Deposit	A-2	BBB	14-Jun-2022	5,000,000	1.14%	1.40%
NSW Treasury Corporation	Term Deposit	A-1+	AA	04-Jun-2021	807,000	0.18%	1.00%
Macquarie Bank	Term Deposit	A-1	A	12-Oct-2021	10,000,000	2.28%	0.80%
AMP limited	Floating Rate Note	A-2	BBB	10-Sep-2021	4,013,480	0.92%	1.17%
Bank of China Australia	Float TCD	A1	A	06-Nov-2023	8,053,120	1.84%	0.85%
China Construction Bank	Floating Rate Note	A1	A	24-Jun-2022	9,077,400	2.07%	0.93%
Commonwealth Bank of Australia	Term Deposit	A-1+	AA	09-Jun-2021	5,000,000	1.14%	0.42%
Commonwealth Bank of Australia	Term Deposit	A-1+	AA	30-Jun-2021	5,000,000	1.14%	0.43%
Commonwealth Bank of Australia	Term Deposit	A-1+	AA	07-Jul-2021	5,000,000	1.14%	0.43%
AMP limited	Floating Rate Note	A-2	BBB	30-Mar-2022	2,004,220	0.46%	1.05%
AMP limited	Floating Rate Note	A-2	BBB	10-Sep-2021	5,016,850	1.15%	1.08%
Commonwealth Bank of Australia	Term Deposit	A-1+	AA	04-Aug-2021	5,000,000	1.14%	0.37%
Commonwealth Bank of Australia	Term Deposit	A-1+	AA	07-Jul-2021	5,000,000	1.14%	0.37%
Commonwealth Bank of Australia	Term Deposit	A-1+	AA	28-Jul-2021	5,000,000	1.14%	0.37%
Bank of China Australia	Floating Rate Note	A1	A	18-Aug-2023	3,421,998	0.78%	0.82%
Bank of China Australia	Float TCD	A1	A	27-Oct-2023	2,818,900	0.64%	0.79%
Bank of Communications Co. Ltd. Sydney Branch	Float TCD	A-	A	29-Sep-2023	2,920,387	0.67%	0.83%
Canadian Imperial Bank of Commerce	Floating Rate Note	A	AA	09-Jun-2023	3,066,180	0.70%	1.35%
Canadian Imperial Bank of Commerce	Floating Rate Note	A	AA	09-Jun-2023	5,110,300	1.17%	1.35%
Bendigo and Adelaide Bank	Term Deposit	A-2	BBB	11-Aug-2021	5,000,000	1.14%	0.35%
Bendigo and Adelaide Bank	Term Deposit	A-2	BBB	18-Aug-2021	5,000,000	1.14%	0.35%
Bendigo and Adelaide Bank	Term Deposit	A-2	BBB	25-Aug-2021	5,000,000	1.14%	0.35%
Bank of Queensland	Term Deposit	A-2	BBB	14-Jul-2021	5,000,000	1.14%	0.45%
Bank of Queensland	Term Deposit	A-2	BBB	21-Jul-2021	5,000,000	1.14%	0.45%
Bendigo and Adelaide Bank	Bonds	A-2	BBB	06-Sep-2024	5,553,048	1.27%	1.70%
HSBC Sydney Branch	Bonds	A-1	A	27-Sep-2024	1,510,873	0.34%	1.50%
Macquarie Bank	Bonds	A-1	A	12-Feb-2025	15,416,100	3.52%	1.70%
Macquarie Bank	Bonds	A-1	A	12-Feb-2025	10,277,400	2.35%	1.70%
UBS Australia Limited	Bonds	A	A	30-Jul-2025	4,015,280	0.92%	1.20%
UBS Australia Limited	Floating Rate Note	A	A	30-Jul-2025	5,070,150	1.16%	0.87%
Bendigo and Adelaide Bank	Floating Rate Note	A-2	BBB	02-Dec-2025	9,996,100	2.28%	0.52%
Industrial & Commercial Bank of China Ltd	Floating Rate Note	A	A	24-Feb-2023	10,067,200	2.30%	1.50%
National Australia Bank	Term Deposit	A-1+	AA	31-Jan-2022	850,000	0.19%	0.42%
AMP limited	Floating Rate Note	A-2	BBB	10-Sep-2021	6,521,905	1.49%	1.08%
Newcastle Permanent Building Society	Floating Rate Note	A-2	BBB	04-Mar-2026	1,002,060	0.23%	0.63%
Members Banking Group Limited t/as RACQ Bank	Floating Rate Note	A2	BBB	24-Feb-2023	1,005,880	0.23%	0.93%
UBS Australia Limited	Floating Rate Note	A	A	26-Feb-2026	6,772,528	1.55%	0.50%
Macquarie Bank	Floating Rate Note	A-1	A	09-Dec-2025	9,972,400	2.28%	0.48%

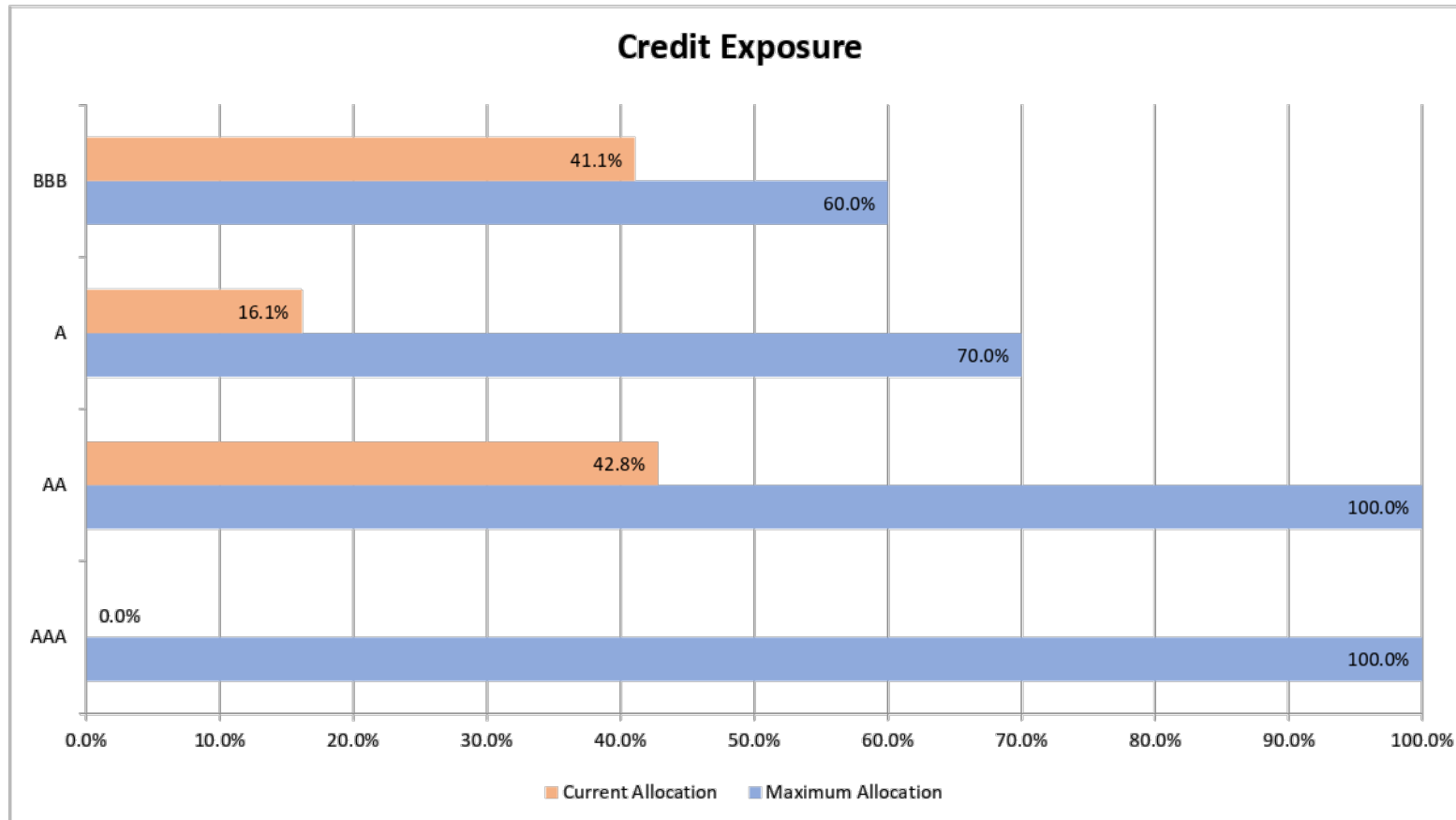
Central Coast Council Summary of Investments as at 31-May-2021							
Financial Institution	Type of Investment	Short Term Rating	Long Term Rating	Maturity Date	Portfolio Balance \$	As a % of the total Portfolio	Interest Rate %
AMP limited	Floating Rate Note	A-2	BBB	10-Sep-2021	2,006,740	0.46%	1.08%
Bendigo and Adelaide Bank	Floating Rate Note	A-2	BBB	02-Dec-2025	9,996,100	2.28%	0.52%
UBS Australia Limited	Floating Rate Note	A	A	26-Feb-2026	11,951,520	2.73%	0.50%
Auswide Bank	Floating Rate Note	A3	BBB	22-Mar-2024	12,016,320	2.74%	0.60%
QPCU LTD t/a QBANK	Floating Rate Note	A3	BBB	22-Mar-2024	4,510,485	1.03%	0.75%
UBS Australia Limited	Floating Rate Note	A	A	30-Jul-2025	5,070,150	1.16%	0.87%
Bendigo and Adelaide Bank	Floating Rate Note	A-2	BBB	02-Dec-2025	9,996,100	2.28%	0.52%
Macquarie Bank	Floating Rate Note	A-1	A	09-Dec-2025	9,972,400	2.28%	0.48%
Credit Union Australia	Floating Rate Note	A2	BBB	22-Apr-2026	11,024,310	2.52%	0.68%
AMP limited	Term Deposit	A-2	BBB	11-Feb-2022	5,000,000	1.14%	0.55%
Members Equity Bank	Term Deposit	A2	BBB	20-May-2022	10,000,000	2.28%	0.05%
NSW Treasury Corporation	Term Deposit	A-1+	AA	03-May-2022	8,098,000	1.85%	0.30%
Total Term Deposit & Bonds:					412,935,143	94.26%	
TOTAL PORTFOLIO					438,084,672	100.00%	
Current					179,578,824	40.99%	
Non-Current					258,505,848	59.01%	
TOTAL PORTFOLIO					438,084,672	100.00%	

Green Investments

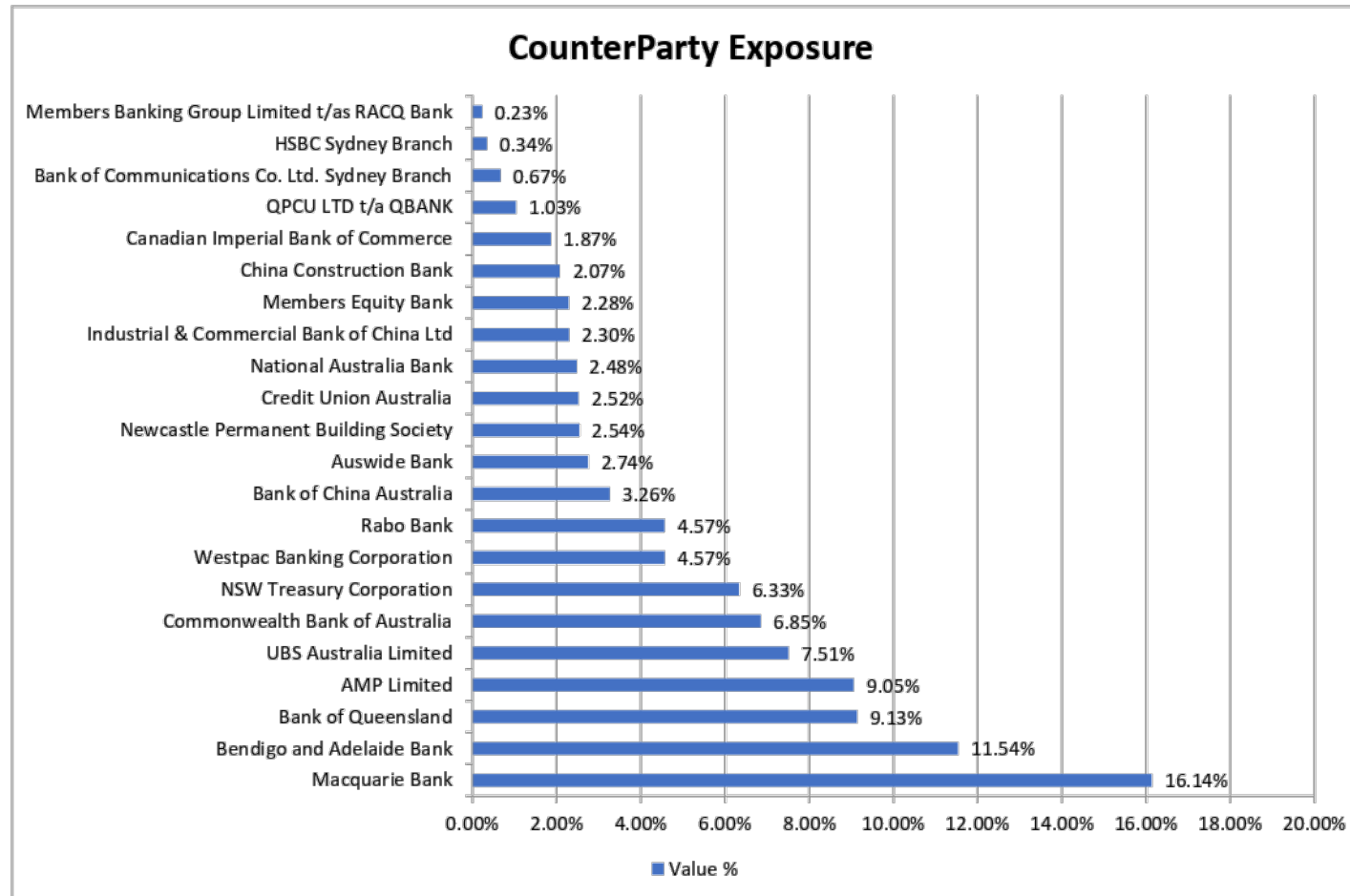
SUMMARY OF RESTRICTIONS as at 31 May 2021

		May-21
FUND	SOURCE	Principal Amount \$'000
GENERAL FUND	Developer contributions	99,575
	Developer contributions – bonus provisions	5,450
	Developer Contributions – Sec 94A Levy	17,862
	Developer contributions – VPA	2,711
	Specific purpose unexpended grants	16,763
	Self insurance claims	6,519
	Stormwater Levy	754
	RMS Advance	738
	Holiday Parks	14,522
	Cemeteries	797
	Coastal Open Space	6,582
	Bio Banking	372
	Crown Land Business Enterprises	1,321
	Crown Land Patonga Camping Ground	1,066
	Other External	230
	Tourism Special Rate	3,116
	Gosford Parking Station Special Rate Levy	1,094
Toukley Town Centre Special Rate Levy	60	
	TOTAL GENERAL FUND RESTRICTIONS	179,532
Water FUND	Developer contributions	2,610
	Developer contributions – VPA	1,052
	Specific purpose unexpended grants	2,352
	Self insurance claims	1,208
	Other External	45
		TOTAL WATER FUND RESTRICTIONS
SEWER FUND	Developer contributions	19,570
	Developer contributions – VPA	494
	Self insurance claims	2,027
		TOTAL SEWER FUND RESTRICTIONS
DRAINAGE FUND	Developer contributions	34,677
	Developer contributions – VPA	1,369
	Specific purpose unexpended grants	13
	Other External	100
		TOTAL DRAINAGE FUND RESTRICTIONS
DOMESTIC WASTE FUND	Domestic Waste Management	91,405
		TOTAL WASTE FUND RESTRICTIONS
TOTAL EXTERNALLY RESTRICTED FUNDS		336,453
GENERAL FUND		92,341
Water FUND		1,026
SEWER FUND		877
DRAINAGE FUND		55
DOMESTIC WASTE FUND		0
INTERNALLY RESTRICTED FUNDS		94,300

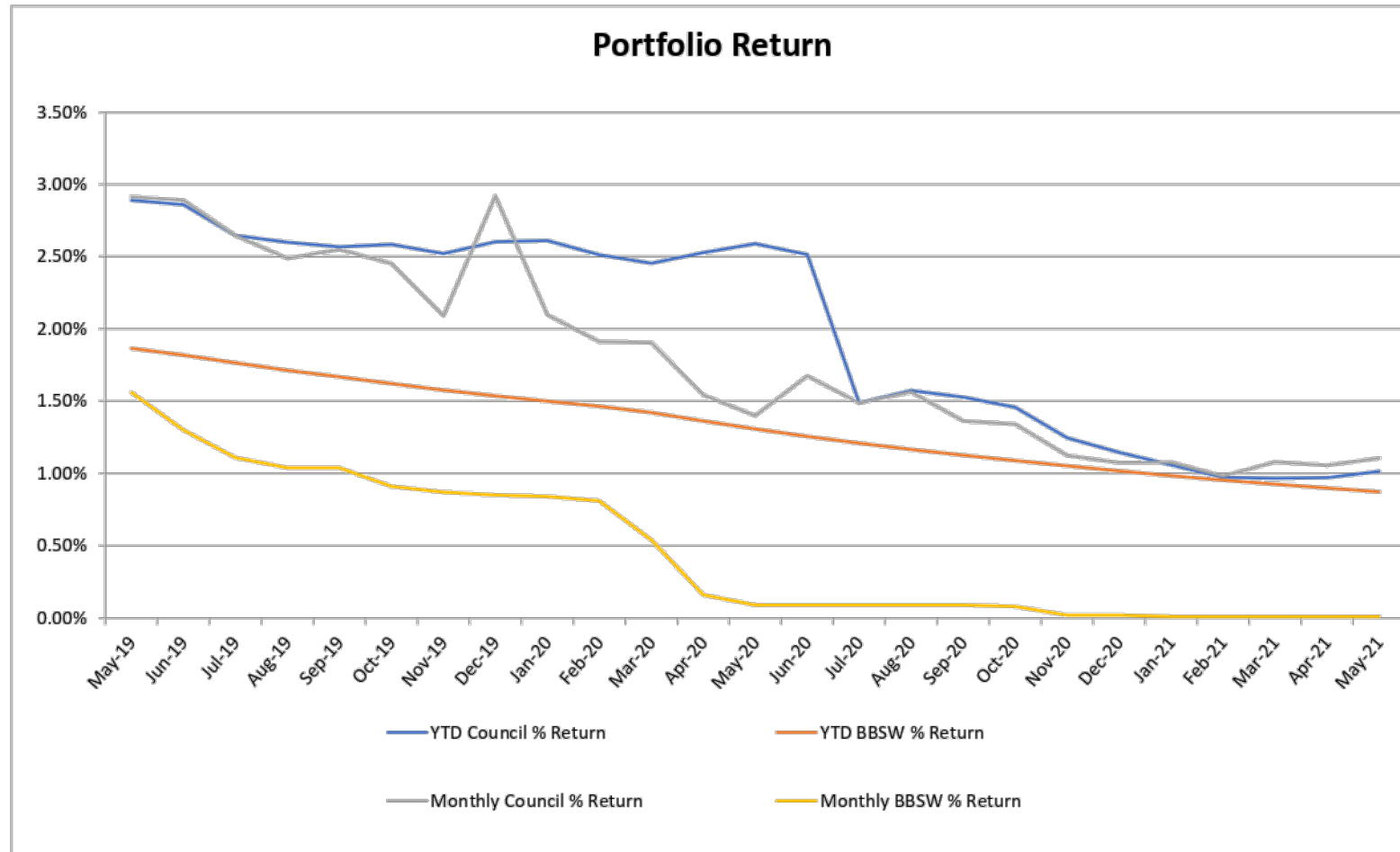
Graph 1 – Credit Exposure



Graph 2 Counterparty Exposure



Graph 3 – Portfolio Returns





Trading Limit Report 125
Central Coast Council
As At 31 May 2021

1 Issuer Trading Limits

Issuer	Issuer Rating (Long Term)	Issuer Parent	Already Traded (with Issuer Group) Face Value	Limit For Book or Entity Notional	Trading Limit	Trading Limit Type	Trading Limit Value	Trading Limit Used (%)	Trading Limit Available (%)	Trading Limit Available (Value)	Trading Limit Exceeded (%)	Trading Limit Exceeded (\$)
AMP Bank Ltd	BBB+ to BBB-		39,593,677.28	Book	10.00	% of 434,674,528.88	43,467,452.89	91.00	9.00	3,873,776	0.00	0
ANZ Banking Group Ltd	AA+ to AA-		0.00	Book	100.00	% of 434,674,528.88	434,674,528.88	0.00	100.00	434,674,529	0.00	0
Auswide Bank Limited	BBB+ to BBB-		12,000,000.00	Book	10.00	% of 434,674,528.88	43,467,452.89	28.00	72.00	31,467,453	0.00	0
Bank of China (Australia) Limited	A+ to A-		8,000,000.00	Book	20.00	% of 434,674,528.88	86,934,905.78	9.00	91.00	78,934,906	0.00	0
Bank of China Limited	A+ to A-		6,200,000.00	Book	20.00	% of 434,674,528.88	86,934,905.78	7.00	93.00	80,734,908	0.00	0
Bank of Communications Co. Ltd. Sydney Branch	A+ to A-		2,900,000.00	Book	20.00	% of 434,674,528.88	86,934,905.78	3.00	97.00	84,034,908	0.00	0
Bank of Melbourne	AA+ to AA-	Westpac Banking Corporation Ltd	28,099,790.40	Book	100.00	% of 434,674,528.88	434,674,528.88	6.00	94.00	406,574,738	0.00	0
Bank of Queensland Ltd	A+ to A-		40,000,000.00	Book	20.00	% of 434,674,528.88	86,934,905.78	46.00	54.00	46,934,908	0.00	0
BankSA	AA+ to AA-	Westpac Banking Corporation Ltd	28,099,790.40	Book	100.00	% of 434,674,528.88	434,674,528.88	6.00	94.00	406,574,738	0.00	0
BankWest Ltd	AA+ to AA-	Commonwealth Bank of Australia Ltd	30,001,000.00	Book	100.00	% of 434,674,528.88	434,674,528.88	7.00	93.00	404,673,529	0.00	0
Bendigo & Adelaide Bank Ltd	A+ to A-		50,390,000.00	Book	20.00	% of 434,674,528.88	86,934,905.78	58.00	42.00	36,544,908	0.00	0
Canadian Imperial Bank of Commerce	AA+ to AA-		8,000,000.00	Book	30.00	% of 434,674,528.88	130,402,358.66	6.00	94.00	122,402,359	0.00	0
China Construction Bank	A+ to A-		9,000,000.00	Book	20.00	% of 434,674,528.88	86,934,905.78	10.00	90.00	77,934,906	0.00	0
Commonwealth Bank of Australia Ltd	AA+ to AA-		30,001,000.00	Book	100.00	% of 434,674,528.88	434,674,528.88	7.00	93.00	404,673,529	0.00	0
Credit Union Australia Ltd	BBB+ to BBB-		11,000,000.00	Book	10.00	% of 434,674,528.88	43,467,452.89	25.00	75.00	32,467,453	0.00	0
HSBC Bank Australia Ltd	A+ to A-		0.00	Book	30.00	% of 434,674,528.88	130,402,358.66	0.00	100.00	130,402,359	0.00	0
HSBC Sydney Branch	A+ to A-		1,480,000.00	Book	20.00	% of 434,674,528.88	86,934,905.78	2.00	98.00	85,454,906	0.00	0
Industrial & Commercial Bank of China Ltd	A+ to A-		10,000,000.00	Book	20.00	% of 434,674,528.88	86,934,905.78	12.00	88.00	76,934,906	0.00	0
Macquarie Bank	A+ to A-		70,053,061.20	Book	20.00	% of 434,674,528.88	86,934,905.78	81.00	19.00	16,881,845	0.00	0
Members Banking Group Limited t/as RACQ Bank	BBB+ to BBB-		1,000,000.00	Book	10.00	% of 434,674,528.88	43,467,452.89	2.00	98.00	42,467,453	0.00	0
Members Equity Bank Ltd	BBB+ to BBB-		10,000,000.00	Book	10.00	% of 434,674,528.88	43,467,452.89	23.00	77.00	33,467,453	0.00	0
MyState Bank Ltd	BBB+ to BBB-		0.00	Book	10.00	% of 434,674,528.88	43,467,452.89	0.00	100.00	43,467,453	0.00	0
National Australia Bank Ltd	AA+ to AA-		10,850,000.00	Book	100.00	% of 434,674,528.88	434,674,528.88	3.00	97.00	423,824,529	0.00	0
Newcastle Permanent Building Society Ltd	BBB+ to BBB-		11,000,000.00	Book	10.00	% of 434,674,528.88	43,467,452.89	25.00	75.00	32,467,453	0.00	0
NSW Treasury Corporation	AA+ to AA-		17,807,000.00	Book	100.00	% of 434,674,528.88	434,674,528.88	4.00	96.00	416,867,529	0.00	0
QPCU LTD t/a QBANK	BBB+ to BBB-		4,500,000.00	Book	10.00	% of 434,674,528.88	43,467,452.89	10.00	90.00	38,967,453	0.00	0
Rabobank Australia Ltd	AA+ to AA-		20,000,000.00	Book	30.00	% of 434,674,528.88	130,402,358.66	15.00	85.00	110,402,359	0.00	0
Rural Bank Ltd	A+ to A-	Bendigo & Adelaide Bank Ltd	50,390,000.00	Book	20.00	% of 434,674,528.88	86,934,905.78	58.00	42.00	36,544,908	0.00	0
St George Bank Limited	AA+ to AA-	Westpac Banking Corporation Ltd	28,099,790.40	Book	100.00	% of 434,674,528.88	434,674,528.88	6.00	94.00	406,574,738	0.00	0
UBS Australia Ltd	A+ to A-		32,800,000.00	Book	20.00	% of 434,674,528.88	86,934,905.78	38.00	62.00	54,134,906	0.00	0



Trading Limit Report 125
Central Coast Council
As At 31 May 2021

1 Issuer Trading Limits

Issuer	Issuer Rating Group (Long Term)	Issuer Parent	Already Traded (with Issuer Group) Face Value	Limit For Book or Entity Notional	Trading Limit	Trading Limit Type	Trading Limit Value	Trading Limit Used (%)	Trading Limit Available (%)	Trading Limit Available (Value)	Trading Limit Exceeded (%)	Trading Limit Exceeded (\$)
Westpac Banking Corporation Ltd	AA+ to AA-		28,099,790.40	Book	100.00	% of 434,674,528.88	434,674,528.88	6.00	94.00	406,574,738	0.00	0
			599,364,900.08				5,607,301,422.55			5,007,936,526		0
		(Excluding Parent Group Duplicates)	434,674,528.88									



2 Security Rating Group Trading Limits

Security Rating Group	Already Traded Face Value	Limit For Book or Notional Trading Entity	Trading Limit	Trading Limit Type	Trading Limit Value	Trading Limit Used (%)	Trading Limit Available (%)	Trading Limit Available (Value)	Trading Limit Exceeded (%)	Trading Limit Exceeded (\$)
AAA	0.00	Book	100.00	% of 434,674,528.88	434,674,528.88	0.00	100.00	434,674,529	0.00	0
AA+ to AA-	50,002,790.40	Book	100.00	% of 434,674,528.88	434,674,528.88	12.00	88.00	384,671,738	0.00	0
A+ to A-	185,823,061.20	Book	70.00	% of 434,674,528.88	304,272,170.22	61.00	39.00	118,449,109	0.00	0
A1+	54,755,000.00	Book	100.00	% of 434,674,528.88	434,674,528.88	13.00	87.00	379,919,529	0.00	0
A1	20,000,000.00	Book	70.00	% of 434,674,528.88	304,272,170.22	7.00	93.00	284,272,170	0.00	0
A2	79,500,000.00	Book	60.00	% of 434,674,528.88	260,804,717.33	30.00	70.00	181,304,717	0.00	0
BBB+ to BBB-	44,593,677.28	Book	60.00	% of 434,674,528.88	260,804,717.33	17.00	83.00	216,211,040	0.00	0
	434,674,528.88				2,434,177,361.73			1,999,502,832		0

Notes

1. In instances where long securities have a term remaining which is less than 365 days, the issuer's short term rating is used instead of the security's (presumably long term) rating.



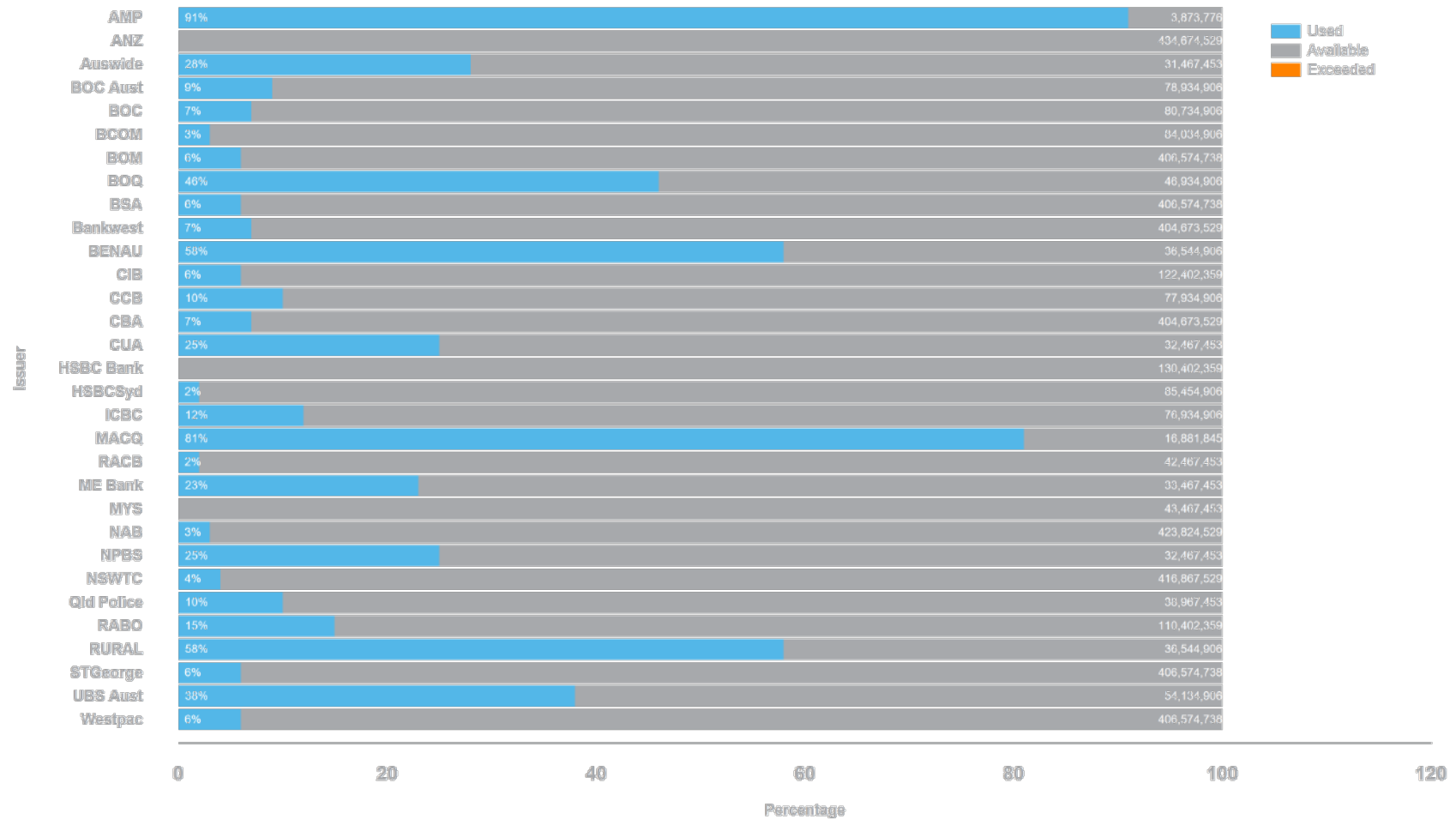
3 Term Group Trading Limits

Term Group	Already Traded Face Value	Limit For Book or Notional Trading Entity	Trading Limit	Trading Limit Type	Trading Limit Value	Trading Limit Used (%)	Trading Limit Available (%)	Trading Limit Available (Value)	Trading Limit Exceeded (%)	Trading Limit Exceeded (\$)
0-1 Year	179,404,528.88	Book	100.00	% of 434,674,528.88	434,674,528.88	41.00	59.00	255,270,000	0.00	0
1-3 Year	81,600,000.00	Book	70.00	% of 434,674,528.88	304,272,170.22	27.00	73.00	222,672,170	0.00	0
3-5 Year	158,670,000.00	Book	40.00	% of 434,674,528.88	173,869,811.55	91.00	9.00	15,199,812	0.00	0
5+ Year	15,000,000.00	Book	5.00	% of 434,674,528.88	21,733,726.44	69.00	31.00	6,733,726	0.00	0
	434,674,528.88				934,550,237.09			499,875,708		0



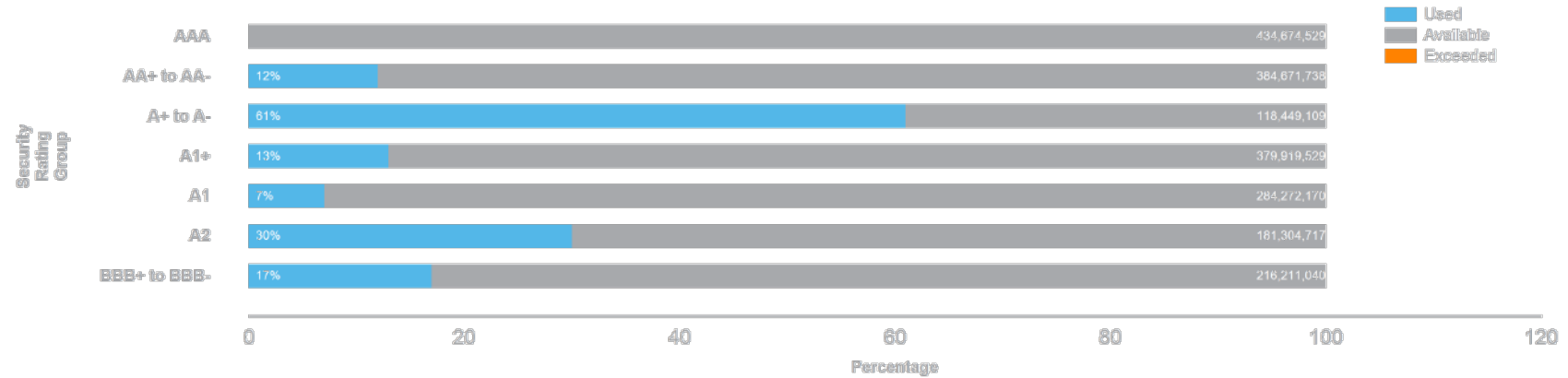
Trading Limit Report 125
Central Coast Council
As At 31 May 2021

Issuer Trading Limits



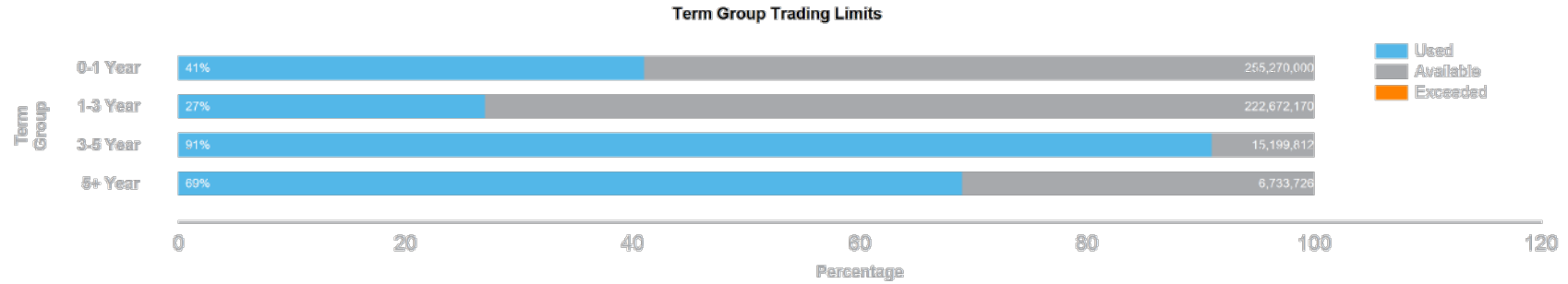


Security Rating Group Trading Limits





Trading Limit Report 125
Central Coast Council
As At 31 May 2021





Trading Limit Report 125
Central Coast Council
As At 31 May 2021

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Report Code: TRDFP125EXT-0016
Report Description: Trading Limit Performance As At Date
Parameters:
As At Report Date: 31 May 2021
Reference Date: 3 June 2021 (but 31 May 2021 used instead)
Trading Entity: Central Coast Council
Trading Book: Central Coast Council
Report Made: Self Only
Using Face Value
Trading Entity and Book Limits
Effects of Forward/Child Issues Not Ignored



Investment Report Pack

Central Coast Council

1 May 2021 to 31 May 2021



Contents

1. Securities Held By Trading Book Maturing Post 31 May 2021
2. Interest and Distribution Income Received For 1 May 2021 to 31 May 2021
3. Acquisitions, Disposals and Maturities Between 1 May 2021 and 31 May 2021
4. Interest Income Accrued As At 31 May 2021
5. Portfolio Valuation As At 31 May 2021
6. Portfolio Valuation By Categories As At 31 May 2021
7. Performance Statistics For Period Ending 31 May 2021
8. Intentionally left blank
9. Realised Gains (Losses) - Fixed Interest Dealing For 1 May 2021 to 31 May 2021
- 9b. Realised Gains (Losses) - Share Dealing For 1 May 2021 to 31 May 2021
10. Realised Gains (Losses) - Principal Repayments For 1 May 2021 to 31 May 2021
11. Unrealised FI Capital Gains (Losses) As At 31 May 2021
12. Associated Cash Statement for Settlement Period 1 May 2021 to 31 May 2021 inclusive
13. Tax Summary For 1 May 2021 to 31 May 2021



1. Securities Held By Trading Book Maturing Post 31 May 2021

Latest Deal Code	Latest Deal Settlement Date	Issuer	ISIN	WAL / Interim Maturity Date	Next Coupon Date	Coupon Rate/Latest Yield	Coupon Frequency	Security Type	Security Rating	Face Value Notional	Current Face Value Notional	Market Value
Central Coast Council												
LC107443	31 May 2021	Macquarie Bank		1 Jun 2021		0.30	Nil	At Call In	Moodys A2	15,053,061.20	15,053,061.20	15,053,061.20
LC106123	3 May 2021	AMP Bank Ltd		1 Jun 2021		0.55	Nil	At Call	S&P BBB	10,093,677.28	10,093,677.28	10,093,677.28
LC105387	6 Apr 2021	Commonwealth Bank of Australia Ltd		1 Jun 2021		0.00	Nil	At Call	S&P AA-	1,000.00	1,000.00	1,000.00
LC102897	15 Feb 2021	Westpac Banking Corporation Ltd		1 Jun 2021		0.00	Nil	At Call	S&P AA-	1,790.40	1,790.40	1,790.40
LC98628	4 Jun 2020	NSW Treasury Corporation		4 Jun 2021	4 Jun 2021	1.00	Maturity	TD	S&P AA+	807,000.00	807,000.00	814,981.56
LC99444	11 Dec 2020	Commonwealth Bank of Australia Ltd		9 Jun 2021	9 Jun 2021	0.42	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,008,838.35
LC97338	21 Jun 2018	Westpac Banking Corporation Ltd		21 Jun 2021	21 Jun 2021	3.06	Quarterly	TD	S&P AA-	10,000,000.00	10,000,000.00	10,059,523.30
LC99447	11 Dec 2020	Commonwealth Bank of Australia Ltd		30 Jun 2021	30 Jun 2021	0.43	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,010,072.60
LC98630	6 Jul 2018	Rabobank Australia Ltd		5 Jul 2021	5 Jul 2021	2.92	Annual	TD	Moodys Aa3	10,000,000.00	10,000,000.00	10,283,200.00
LC99449	11 Dec 2020	Commonwealth Bank of Australia Ltd		7 Jul 2021	7 Jul 2021	0.43	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,010,072.60
LC100637	11 Jan 2021	Commonwealth Bank of Australia Ltd		7 Jul 2021	7 Jul 2021	0.37	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,007,095.90
LC100644	13 Jan 2021	Bank of Queensland Ltd		14 Jul 2021	14 Jul 2021	0.45	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,008,506.85
LC100645	13 Jan 2021	Bank of Queensland Ltd		21 Jul 2021	21 Jul 2021	0.45	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,008,506.85
LC100638	11 Jan 2021	Commonwealth Bank of Australia Ltd		28 Jul 2021	28 Jul 2021	0.37	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,007,095.90
LC100639	11 Jan 2021	Commonwealth Bank of Australia Ltd		4 Aug 2021	4 Aug 2021	0.37	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,007,095.90
LC100641	13 Jan 2021	Bendigo & Adelaide Bank Ltd		11 Aug 2021	11 Aug 2021	0.35	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,006,616.45
LC100642	13 Jan 2021	Bendigo & Adelaide Bank Ltd		18 Aug 2021	18 Aug 2021	0.35	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,006,616.45
LC100643	13 Jan 2021	Bendigo & Adelaide Bank Ltd		25 Aug 2021	25 Aug 2021	0.35	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,006,616.45
LC98631	29 Aug 2019	Bank of Queensland Ltd		26 Aug 2021	26 Aug 2021	1.75	Annual	TD	Moodys A3	10,000,000.00	10,000,000.00	10,131,849.30
LC103529	11 Mar 2021	AMP Bank Ltd	AU3FN0044657	10 Sep 2021	10 Jun 2021	1.12	Quarterly	FRN	S&P BBB	17,500,000.00	17,500,000.00	17,588,975.00
LC91149	13 Jul 2020	Macquarie Bank		12 Oct 2021	12 Oct 2021	0.80	Maturity	TD	Moodys A2	10,000,000.00	10,000,000.00	10,070,575.30
LC97340	26 Nov 2018	Westpac Banking Corporation Ltd		26 Nov 2021	26 Aug 2021	0.86	Quarterly	FRD	S&P AA-	5,000,000.00	5,000,000.00	5,000,589.05
LC98632	26 Nov 2018	Newcastle Permanent Building Society Ltd	AU3FN0034021	24 Jan 2022	26 Jul 2021	1.69	Quarterly	FRN	S&P BBB	10,000,000.00	10,000,000.00	10,111,100.00
LC101767	29 Jan 2021	National Australia Bank Ltd		31 Jan 2022	31 Jan 2022	0.42	Maturity	TD	S&P AA-	850,000.00	850,000.00	851,193.26
LC106581	12 May 2021	AMP Bank Ltd		11 Feb 2022	11 Feb 2022	0.55	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,001,431.50
LC99254	15 Dec 2020	AMP Bank Ltd	AU3FN0036283	30 Mar 2022	30 Jun 2021	1.08	Quarterly	FRN	S&P BBB	2,000,000.00	2,000,000.00	2,004,220.00
LC107572	4 May 2021	Westpac Banking Corporation Ltd		3 May 2022	3 May 2022	0.30	Maturity	TD	S&P ST A1+	8,098,000.00	8,098,000.00	8,099,797.11
LX106771	21 May 2021	Members Equity Bank Ltd		20 May 2022	20 May 2022	0.50	Maturity	TD	S&P ST A2	10,000,000.00	10,000,000.00	10,001,369.90
LC98633	16 Jun 2020	AMP Bank Ltd		14 Jun 2022	16 Jun 2021	1.40	Annual	TD	S&P BBB	5,000,000.00	5,000,000.00	5,066,931.50
LC98637	8 Dec 2020	China Construction Bank	AU0000049520	24 Jun 2022	24 Jun 2021	0.96	Quarterly	FRN	S&P A	9,000,000.00	9,000,000.00	9,077,400.00
LC98634	13 Dec 2017	Rabobank Australia Ltd		12 Dec 2022	12 Dec 2022	3.18	Annual	TD	Moodys Aa3	10,000,000.00	10,000,000.00	10,147,238.40
LC100672	27 Jan 2021	Industrial & Commercial Bank of China Ltd	AU3FN0053161	24 Feb 2023	24 Aug 2021	0.81	Quarterly	FRN	Moodys A1	10,000,000.00	10,000,000.00	10,067,200.00



Latest Deal Code	Latest Deal Settlement Date	Issuer	ISIN	WAL / Interim Maturity Date	Next Coupon Date	Coupon Rate/Latest Yield	Coupon Frequency	Security Type	Security Rating	Face Value Notional	Current Face Value Notional	Market Value
LC103143	4 Mar 2021	Members Banking Group Limited t/as RACQ Bank	AU3FN0053146	24 Feb 2023	24 Aug 2021	0.97	Quarterly	FRN	S&P BBB+	1,000,000.00	1,000,000.00	1,005,880.00
LC100262	12 Jan 2021	Canadian Imperial Bank of Commerce	AU3FN0054441	9 Jun 2023	9 Jun 2021	1.39	Quarterly	FRN	Fitch AA-	8,000,000.00	8,000,000.00	8,176,480.00
LC100248	12 Jan 2021	Bank of China Limited	AU3FN0056483	18 Aug 2023	18 Aug 2021	0.84	Quarterly	FRN	S&P A	3,400,000.00	3,400,000.00	3,421,998.00
LC100250	12 Jan 2021	Bank of Communications Co. Ltd. Sydney Branch	AU3FN0056629	29 Sep 2023	29 Jun 2021	0.86	Quarterly	FloatTCD	S&P A-	2,800,000.00	2,800,000.00	2,920,387.00
LC100260	12 Jan 2021	Bank of China Limited	AU3FN0057182	27 Oct 2023	27 Jul 2021	0.82	Quarterly	FloatTCD	S&P A	2,800,000.00	2,800,000.00	2,818,900.00
LC97432	23 Nov 2020	Bank of China (Australia) Limited	AU3FN0057337	6 Nov 2023	6 Aug 2021	0.87	Quarterly	FloatTCD	Moody's A1	8,000,000.00	8,000,000.00	8,053,120.00
LC97342	26 Nov 2018	Westpac Banking Corporation Ltd		27 Nov 2023	27 Aug 2021	0.97	Quarterly	FRD	S&P AA-	5,000,000.00	5,000,000.00	5,000,531.35
LC103795	22 Mar 2021	Auswide Bank Limited	AU3FN0059317	22 Mar 2024	22 Jun 2021	0.83	Quarterly	FRN	Moody's Baa2	12,000,000.00	12,000,000.00	12,016,320.00
LC103940	22 Mar 2021	QPCU LTD t/a QBANK	AU3FN0059416	22 Mar 2024	22 Jun 2021	0.78	Quarterly	FRN	S&P BBB-	4,500,000.00	4,500,000.00	4,510,485.00
LC98635	16 Jun 2020	National Australia Bank Ltd		14 Jun 2024	16 Jun 2021	1.15	Annual	TD	S&P AA-	10,000,000.00	10,000,000.00	10,109,958.90
LC100360	14 Jan 2021	Bendigo & Adelaide Bank Ltd	AU3CB0266377	6 Sep 2024	6 Sep 2021	1.70	Semi Annual	Fixed	Moody's A3	5,390,000.00	5,390,000.00	5,553,047.50
LC98636	26 Sep 2019	Bank of Queensland Ltd		26 Sep 2024	26 Sep 2021	2.00	Annual	TD	Moody's A3	10,000,000.00	10,000,000.00	10,135,342.50
LC100324	14 Jan 2021	HSBC Sydney Branch	AU3CB0267078	27 Sep 2024	27 Sep 2021	1.50	Semi Annual	Fixed	S&P A+	1,480,000.00	1,480,000.00	1,510,872.80
LC100354	14 Jan 2021	Macquarie Bank	AU3CB0270387	12 Feb 2025	12 Aug 2021	1.70	Semi Annual	Fixed	Moody's A2	25,000,000.00	25,000,000.00	25,693,500.00
LC98863	21 Nov 2019	NSW Treasury Corporation	AU3SG0002025	20 Mar 2025	20 Sep 2021	1.25	Semi Annual	Fixed	S&P AA+	2,000,000.00	2,000,000.00	2,065,160.00
LC98637	16 Jun 2020	Bank of Queensland Ltd		16 Jun 2025	16 Jun 2021	1.53	Annual	TD	Moody's A3	10,000,000.00	10,000,000.00	10,146,293.20
LC100329	14 Jan 2021	UBS Australia Ltd	AU3CB0273407	30 Jul 2025	30 Jul 2021	1.20	Semi Annual	Fixed	S&P A+	4,000,000.00	4,000,000.00	4,015,280.00
LC104737	7 Apr 2021	UBS Australia Ltd	AU3FN0055307	30 Jul 2025	30 Jul 2021	0.91	Quarterly	FRN	S&P A+	10,000,000.00	10,000,000.00	10,140,300.00
LC104738	7 Apr 2021	Bendigo & Adelaide Bank Ltd	AU3FN0057634	2 Dec 2025	2 Jun 2021	0.55	Quarterly	FRN	Moody's A3	30,000,000.00	30,000,000.00	29,988,300.00
LX105597	19 Apr 2021	Macquarie Bank	AU3FN0057709	9 Dec 2025	9 Jun 2021	0.52	Quarterly	FRN	S&P A+	20,000,000.00	20,000,000.00	19,944,800.00
LC103543	11 Mar 2021	UBS Australia Ltd	AU3FN0058608	26 Feb 2026	26 Aug 2021	0.54	Quarterly	FRN	S&P A+	18,800,000.00	18,800,000.00	18,724,048.00
LC103141	4 Mar 2021	Newcastle Permanent Building Society Ltd	AU3FN0058699	4 Mar 2026	4 Jun 2021	0.86	Quarterly	FRN	S&P BBB	1,000,000.00	1,000,000.00	1,002,060.00
LC105450	22 Apr 2021	Credit Union Australia Ltd	AU3FN0059721	22 Apr 2026	22 Jul 2021	0.72	Quarterly	FRN	Moody's Baa1	11,000,000.00	11,000,000.00	11,024,310.00
LC98875	15 Nov 2018	NSW Treasury Corporation	AU3SG0001878	15 Nov 2028	15 Nov 2021	3.00	Semi Annual	Fixed	S&P AA+	15,000,000.00	15,000,000.00	16,776,000.00
										434,674,528.88	434,674,528.88	439,318,612.81
Total										434,674,528.88	434,674,528.88	439,318,612.81

Coupon Rate is the full coupon rate at the next coupon date if that next coupon exists.



2. Interest and Distribution Income Received For 1 May 2021 to 31 May 2021

Security ISIN	Security	Issuer	Income Expense Code	Settlement Date	Face Value (Basis of Interest Calculation)	Consideration Notional	Income Type	Trading Book
	AMP At Call	AMP Bank Ltd	IEI162287	3 May 2021		6,287.35	Bank Interest	Central Coast Council
	MACQ At Call In	Macquarie Bank	IEI162283	3 May 2021		5,245.17	Bank Interest	Central Coast Council
	NAB 0.5 04 May 2021 210DAY TD	National Australia Bank Ltd	IEI137748	4 May 2021	10,000,000.00	28,767.12	Security Coupon Interest	Central Coast Council
	NSWTC 0.84 04 May 2021 385DAY TD	NSW Treasury Corporation	IEI137749	4 May 2021	8,098,000.00	68,023.20	Security Coupon Interest	Central Coast Council
AU3FN0057337	BOC Aust 0.83 08 Nov 2023 FloatTCD	Bank of China (Australia) Limited	IEI162578	6 May 2021	8,000,000.00	16,013.72	Security Coupon Interest	Central Coast Council
	AMP 0.7 12 May 2021 182DAY TD	AMP Bank Ltd	IEI163233	12 May 2021	5,000,000.00	17,452.05	Security Coupon Interest	Central Coast Council
AU3SG0001878	NSWTC 3 15 Nov 2028 Fixed	NSW Treasury Corporation	IEI163688	15 May 2021	15,000,000.00	225,000.00	Security Coupon Interest	Central Coast Council
AU3FN0055463	BOC 0.8 18 Aug 2023 FRN	Bank of China Limited	IEI163940	18 May 2021	3,400,000.00	6,715.23	Security Coupon Interest	Central Coast Council
	NAB 0.41 18 May 2021 218DAY TD	National Australia Bank Ltd	IEI137750	18 May 2021	10,000,000.00	24,487.67	Security Coupon Interest	Central Coast Council
AU3FN0031357	AMP 1.35 24 May 2021 FRN	AMP Bank Ltd	IEI164447	24 May 2021	3,500,000.00	11,608.28	Security Coupon Interest	Central Coast Council
AU3FN0053161	IOBO 0.77 24 Feb 2023 FRN	Industrial & Commercial Bank of China Ltd	IEI164449	24 May 2021	10,000,000.00	19,024.05	Security Coupon Interest	Central Coast Council
AU3FN0053146	RACB 0.93 24 Feb 2023 FRN	Members Banking Group Limited t/as RACQ Bank	IEI164448	24 May 2021	1,000,000.00	2,292.54	Security Coupon Interest	Central Coast Council
AU3FN0058608	UBS Aust 0.5 28 Feb 2026 FRN	UBS Australia Ltd	IEI165300	28 May 2021	18,800,000.00	24,295.78	Security Coupon Interest	Central Coast Council
	Westpac 0.82 26 Nov 2021 1098DAY FRD	Westpac Banking Corporation Ltd	IEI165299	26 May 2021	5,000,000.00	10,363.01	Security Coupon Interest	Central Coast Council
	Westpac 0.93 27 Nov 2023 1827DAY FRD	Westpac Banking Corporation Ltd	IEI165505	27 May 2021	5,000,000.00	11,338.36	Security Coupon Interest	Central Coast Council
	MACQ At Call In	Macquarie Bank	IEI165793	31 May 2021		3,615.91	Bank Interest	Central Coast Council
						480,529.44		



3. Acquisitions, Disposals and Maturities Between 1 May 2021 and 31 May 2021

Security	Issuer	Security ISIN	Deal Code	Acquisition/ Disposal	Transaction Date	Settlement Date	Face Value Original	Face Value Current	Bond Factor	Capital Price	Accrued Interest Price	Gross Price	Consideration Notional
MACQ At Call In	Macquarie Bank		LC106116	Acquisition	3 May 2021	3 May 2021	5,245.17	5,245.17	1.00000000	100.000	0.000	100.000	5,245.17
AMP At Call	AMP Bank Ltd		LC106123	Acquisition	3 May 2021	3 May 2021	6,287.35	6,287.35	1.00000000	100.000	0.000	100.000	6,287.35
Westpac 0.3 03 May 2022 364DAY TD	Westpac Banking Corporation Ltd		LD107572	Acquisition	4 May 2021	4 May 2021	8,098,000.00	8,098,000.00	1.00000000	100.000	0.000	100.000	8,098,000.00
NAB 0.5 04 May 2021 210DAY TD	National Australia Bank Ltd		LC98625	Maturity	4 May 2021		10,000,000.00	10,000,000.00	1.00000000	100.000	0.000	100.000	(10,000,000.00)
NSWTC 0.84 04 May 2021 365DAY TD	NSW Treasury Corporation		LC98626	Maturity	4 May 2021		8,098,000.00	8,098,000.00	1.00000000	100.000	0.000	100.000	(8,098,000.00)
AMP 0.55 11 Feb 2022 275DAY TD	AMP Bank Ltd		LC106581	Acquisition	12 May 2021	12 May 2021	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	5,000,000.00
AMP 0.7 12 May 2021 182DAY TD	AMP Bank Ltd		LC97300	Maturity	12 May 2021		5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	(5,000,000.00)
NAB 0.41 18 May 2021 218DAY TD	National Australia Bank Ltd		LC98627	Maturity	18 May 2021		10,000,000.00	10,000,000.00	1.00000000	100.000	0.000	100.000	(10,000,000.00)
ME Bank 0.5 20 May 2022 364DAY TD	Members Equity Bank Ltd		LX106771	Acquisition	21 May 2021	21 May 2021	10,000,000.00	10,000,000.00	1.00000000	100.000	0.000	100.000	10,000,000.00
AMP 1.35 24 May 2021 FRN	AMP Bank Ltd	AU3FN0031357	LC102213	Maturity	24 May 2021		3,500,000.00	3,500,000.00	1.00000000	100.000	0.000	100.000	(3,500,000.00)
MACQ At Call In	Macquarie Bank		LD107443	Acquisition	31 May 2021	31 May 2021	3,615.91	3,615.91	1.00000000	100.000	0.000	100.000	3,615.91
													(13,484,851.57)

Notes

1. The maturity of 'MBS' type securities are excluded from the above list
2. At maturity, securities are assumed to be priced at capital price = 100, accrued interest = 0
3. To avoid misleading maturity data, the reporting period should start immediately after a month end and the reporting period should be kept small (e.g. 1 month).



4. Interest Income Accrued As At 31 May 2021

Latest Deal Code	Security	WAL / Interim Maturity Date	Issue Date	Prior Coupon Date	Next Coupon Date	Accrual Period (Days)	Coupon Rate	Franking Credit Rate	Coupon Frequency	Face Value Notional	Current Face Value Notional	Latest Purchase Consideration	Market Value	Accrued Interest
LC106123	AMP At Call	1 Jun 2021	31 Oct 2020	26 Apr 2021		35	0.5500		Nil	10,093,677.28	10,093,677.28	6,287.35	10,093,677.28	5,323.38
LC105387	CBA At Call	1 Jun 2021	31 Oct 2020	31 Dec 2020		151	0.0100		Nil	1,000.00	1,000.00	69,000.00	1,000.00	0.04
LC08628	NSWTC 1 04 Jun 2021 365DAY TD	4 Jun 2021	4 Jun 2020		4 Jun 2021	361	1.0000		Maturity	807,000.00	807,000.00	807,000.00	814,981.56	7,981.56
LC09444	CBA 0.42 09 Jun 2021 180DAY TD	9 Jun 2021	11 Dec 2020		9 Jun 2021	171	0.4200		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,009,838.35	9,838.36
LC097338	Westpac 3.06 21 Jun 2021 1098DAY TD	21 Jun 2021	21 Jun 2018	21 Mar 2021	21 Jun 2021	71	3.0600		Quarterly	10,000,000.00	10,000,000.00	10,000,000.00	10,059,523.30	59,523.29
LC09447	CBA 0.43 30 Jun 2021 201DAY TD	30 Jun 2021	11 Dec 2020		30 Jun 2021	171	0.4300		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,010,072.80	10,072.80
LC08630	RABO 2.92 05 Jul 2021 1095DAY TD	5 Jul 2021	6 Jul 2018	6 Jul 2020	5 Jul 2021	329	2.9200		Annual	10,000,000.00	10,000,000.00	10,000,000.00	10,263,200.00	263,200.00
LC09449	CBA 0.43 07 Jul 2021 208DAY TD	7 Jul 2021	11 Dec 2020		7 Jul 2021	171	0.4300		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,010,072.80	10,072.80
LC100637	CBA 0.37 07 Jul 2021 177DAY TD	7 Jul 2021	11 Jan 2021		7 Jul 2021	140	0.3700		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,007,095.90	7,095.89
LC100644	BOQ 0.45 14 Jul 2021 182DAY TD	14 Jul 2021	13 Jan 2021		14 Jul 2021	138	0.4500		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,008,506.85	8,506.85
LC100645	BOQ 0.45 21 Jul 2021 189DAY TD	21 Jul 2021	13 Jan 2021		21 Jul 2021	138	0.4500		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,008,506.85	8,506.85
LC100638	CBA 0.37 28 Jul 2021 198DAY TD	28 Jul 2021	11 Jan 2021		28 Jul 2021	140	0.3700		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,007,095.90	7,095.89
LC100639	CBA 0.37 04 Aug 2021 205DAY TD	4 Aug 2021	11 Jan 2021		4 Aug 2021	140	0.3700		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,007,095.90	7,095.89
LC100641	BENAU 0.35 11 Aug 2021 210DAY TD	11 Aug 2021	13 Jan 2021		11 Aug 2021	138	0.3500		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,006,616.45	6,616.44
LC100642	BENAU 0.35 18 Aug 2021 217DAY TD	18 Aug 2021	13 Jan 2021		18 Aug 2021	138	0.3500		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,006,616.45	6,616.44
LC100643	BENAU 0.35 25 Aug 2021 224DAY TD	25 Aug 2021	13 Jan 2021		25 Aug 2021	138	0.3500		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,006,616.45	6,616.44
LC08631	BOQ 1.75 26 Aug 2021 728DAY TD	26 Aug 2021	29 Aug 2019	29 Aug 2020	26 Aug 2021	275	1.7500		Annual	10,000,000.00	10,000,000.00	10,000,000.00	10,131,849.30	131,849.32
LC103529	AMP 1.08 10 Sep 2021 FRN	10 Sep 2021	10 Sep 2018	10 Mar 2021	10 Jun 2021	82	1.1150		Quarterly	17,500,000.00	17,500,000.00	2,005,040.00	17,558,975.00	43,836.30
LC091149	MACQ 0.8 12 Oct 2021 456DAY TD	12 Oct 2021	13 Jul 2020		12 Oct 2021	322	0.8000		Maturity	10,000,000.00	10,000,000.00	10,000,000.00	10,070,575.30	70,575.34
LC097340	Westpac 0.82 26 Nov 2021 1098DAY FRD	26 Nov 2021	26 Nov 2018	26 May 2021	26 Aug 2021	5	0.8600		Quarterly	5,000,000.00	5,000,000.00	5,000,000.00	5,000,589.05	589.04
LC08632	NPBS 1.65 24 Jan 2022 FRN	24 Jan 2022	24 Jan 2017	26 Apr 2021	26 Jul 2021	35	1.6900		Quarterly	10,000,000.00	10,000,000.00	10,032,300.00	10,111,100.00	16,205.48
LC101767	NAB 0.42 31 Jan 2022 367DAY TD	31 Jan 2022	29 Jan 2021		31 Jan 2022	122	0.4200		Maturity	850,000.00	850,000.00	850,000.00	851,193.26	1,193.26
LC106581	AMP 0.55 11 Feb 2022 275DAY TD	11 Feb 2022	12 May 2021		11 Feb 2022	19	0.5500		Maturity	5,000,000.00	5,000,000.00	5,000,000.00	5,001,431.50	1,431.51
LC09254	AMP 1.05 30 Mar 2022 FRN	30 Mar 2022	30 Mar 2017	30 Mar 2021	30 Jun 2021	82	1.0841		Quarterly	2,000,000.00	2,000,000.00	2,008,640.00	2,004,220.00	3,682.97
LC107572	Westpac 0.3 03 May 2022 364DAY TD	3 May 2022	4 May 2021		3 May 2022	27	0.3000		Maturity	8,098,000.00	8,098,000.00	8,098,000.00	8,099,797.11	1,797.09
LX106771	ME Bank 0.5 29 May 2022 364DAY TD	29 May 2022	21 May 2021		29 May 2022	10	0.5000		Maturity	10,000,000.00	10,000,000.00	10,000,000.00	10,001,369.90	1,369.86
LC08633	AMP 1.4 14 Jun 2022 728DAY TD	14 Jun 2022	16 Jun 2020		14 Jun 2022	349	1.4000		Annual	5,000,000.00	5,000,000.00	5,000,000.00	5,066,931.50	66,931.51
LC08637	OCB 0.93 24 Jun 2022 FRN	24 Jun 2022	24 Jun 2019	24 Mar 2021	24 Jun 2021	68	0.9600		Quarterly	9,000,000.00	9,000,000.00	9,090,810.00	9,077,400.00	16,096.44
LC08634	RABO 3.18 12 Dec 2022 1825DAY TD	12 Dec 2022	13 Dec 2017	13 Dec 2020	12 Dec 2022	169	3.1800		Annual	10,000,000.00	10,000,000.00	10,000,000.00	10,147,238.40	147,238.36
LC100672	ICBC 0.77 24 Feb 2023 FRN	24 Feb 2023	24 Feb 2020	24 May 2021	24 Aug 2021	7	0.8106		Quarterly	10,000,000.00	10,000,000.00	10,077,800.00	10,087,200.00	1,554.58
LC103143	RACB 0.93 24 Feb 2023 FRN	24 Feb 2023	24 Feb 2020	24 May 2021	24 Aug 2021	7	0.9706		Quarterly	1,000,000.00	1,000,000.00	1,008,600.00	1,005,880.00	188.14
LC100262	CIB 1.35 09 Jun 2023 FRN	9 Jun 2023	9 Jun 2020	9 Mar 2021	9 Jun 2021	83	1.3888		Quarterly	8,000,000.00	8,000,000.00	3,088,280.00	8,176,480.00	25,284.75



Investment Report Pack
Central Coast Council
1 May 2021 to 31 May 2021

Latest Deal Code	Security	WAL / Interim Maturity Date	Issue Date	Prior Coupon Date	Next Coupon Date	Accrual Period (Days)	Coupon Rate	Franking Credit Rate	Coupon Frequency	Face Value Notional	Current Face Value Notional	Latest Purchase Consideration	Market Value	Accrued Interest
LC100248	BOC 0.8 18 Aug 2023 FRN	18 Aug 2023	18 Aug 2020	18 May 2021	18 Aug 2021	13	0.8400		Quarterly	3,400,000.00	3,400,000.00	3,426,112.00	3,421,998.00	1,017.21
LC100260	BCOM 0.83 29 Sep 2023 FloatTCD	29 Sep 2023	29 Sep 2020	29 Mar 2021	29 Jun 2021	63	0.8602		Quarterly	2,900,000.00	2,900,000.00	2,920,387.00	2,920,387.00	4,305.71
LC100260	BOC 0.78 27 Oct 2023 FloatTCD	27 Oct 2023	27 Oct 2020	27 Apr 2021	27 Jul 2021	34	0.8217		Quarterly	2,800,000.00	2,800,000.00	2,824,304.00	2,818,900.00	2,143.17
LC97432	BOC Aust 0.83 06 Nov 2023 FloatTCD	6 Nov 2023	6 Nov 2020	6 May 2021	6 Aug 2021	25	0.8700		Quarterly	8,000,000.00	8,000,000.00	8,045,280.00	8,053,120.00	4,767.12
LC97342	Westpac 0.93 27 Nov 2023 1827DAY FRD	27 Nov 2023	28 Nov 2018	27 May 2021	27 Aug 2021	4	0.9697		Quarterly	5,000,000.00	5,000,000.00	5,000,000.00	5,000,531.35	531.34
LC103795	Auswide 0.6 22 Mar 2024 FRN	22 Mar 2024	22 Mar 2021		22 Jun 2021	70	0.6305		Quarterly	12,000,000.00	12,000,000.00	12,000,000.00	12,016,320.00	14,510.14
LC103940	Qld Police 0.75 22 Mar 2024 FRN	22 Mar 2024	22 Mar 2021		22 Jun 2021	70	0.7805		Quarterly	4,500,000.00	4,500,000.00	4,500,000.00	4,510,485.00	6,735.82
LC98635	NAB 1.15 14 Jun 2024 1459DAY TD	14 Jun 2024	16 Jun 2020		16 Jun 2021	349	1.1500		Annual	10,000,000.00	10,000,000.00	10,000,000.00	10,109,958.90	109,958.90
LC100360	BENAU 1.7 06 Sep 2024 Fixed	6 Sep 2024	6 Sep 2019	6 Mar 2021	6 Sep 2021	86	1.7000		Semi Annual	5,390,000.00	5,390,000.00	5,636,107.40	5,553,047.50	21,589.53
LC98636	BOQ 2.26 26 Sep 2024 1827DAY TD	26 Sep 2024	26 Sep 2019	26 Sep 2020	26 Sep 2021	247	2.0000		Annual	10,000,000.00	10,000,000.00	10,000,000.00	10,135,342.50	135,342.47
LC100324	HSBOSyd 1.5 27 Sep 2024 Fixed	27 Sep 2024	27 Sep 2019	27 Mar 2021	27 Sep 2021	85	1.5000		Semi Annual	1,480,000.00	1,480,000.00	1,533,132.00	1,510,872.80	3,953.42
LC100354	MACQ 1.7 12 Feb 2025 Fixed	12 Feb 2025	12 Feb 2020	12 Feb 2021	12 Aug 2021	108	1.7000		Semi Annual	25,000,000.00	25,000,000.00	10,510,000.00	25,693,500.00	125,753.42
LC98683	NSWTC 1.25 20 Mar 2025 Fixed	20 Mar 2025	21 Nov 2019	20 Mar 2021	20 Sep 2021	72	1.2500		Semi Annual	2,000,000.00	2,000,000.00	2,000,000.00	2,065,160.00	4,931.51
LC98637	BOQ 1.53 16 Jun 2025 1826DAY TD	16 Jun 2025	16 Jun 2020		16 Jun 2021	349	1.5300		Annual	10,000,000.00	10,000,000.00	10,000,000.00	10,146,293.20	146,293.15
LC100329	UBS Aust 1.2 30 Jul 2025 Fixed	30 Jul 2025	30 Jul 2020	30 Jan 2021	30 Jul 2021	121	1.2000		Semi Annual	4,000,000.00	4,000,000.00	4,120,240.00	4,015,280.00	15,912.33
LC104737	UBS Aust 0.87 30 Jul 2025 FRN	30 Jul 2025	30 Jul 2020	30 Apr 2021	30 Jul 2021	31	0.9100		Quarterly	10,000,000.00	10,000,000.00	5,083,750.00	10,140,300.00	7,728.77
LC104738	BENAU 0.52 02 Dec 2025 FRN	2 Dec 2025	2 Dec 2020	2 Mar 2021	2 Jun 2021	90	0.5500		Quarterly	30,000,000.00	30,000,000.00	10,023,700.00	29,988,300.00	40,684.93
LX105597	MACQ 0.48 09 Dec 2025 FRN	9 Dec 2025	9 Dec 2020	9 Mar 2021	9 Jun 2021	83	0.5188		Quarterly	20,000,000.00	20,000,000.00	9,979,100.00	19,944,800.00	23,594.74
LC103543	UBS Aust 0.5 26 Feb 2026 FRN	26 Feb 2026	26 Feb 2021	26 May 2021	26 Aug 2021	5	0.5400		Quarterly	18,800,000.00	18,800,000.00	12,013,800.00	18,724,048.00	1,390.88
LC103141	NPBS 0.63 04 Mar 2026 FRN	4 Mar 2026	4 Mar 2021	4 Jun 2021		88	0.6626		Quarterly	1,000,000.00	1,000,000.00	1,002,420.00	1,002,060.00	1,597.50
LC105450	CUA 0.68 22 Apr 2026 FRN	22 Apr 2026	22 Apr 2021		22 Jul 2021	39	0.7200		Quarterly	11,000,000.00	11,000,000.00	11,000,000.00	11,024,310.00	8,462.47
LC98675	NSWTC 3 15 Nov 2028 Fixed	15 Nov 2028	15 Nov 2018	15 May 2021	15 Nov 2021	16	3.0000		Semi Annual	15,000,000.00	15,000,000.00	15,000,000.00	16,776,000.00	19,726.03
										419,619,677.28	419,619,677.28		424,263,761.01	1,654,894.83

Coupon Rate is the full coupon rate at the next coupon date if that next coupon exists. Accrued Interest is calculated as Current Face Value x Coupon Rate (Adjusted by Franking Credit Rate) x (Days Since Prior Coupon or Issue Date / 365). The accrued interest component of the Market Value does not consider the franking credit rate and is instead based upon market prices.



5. Portfolio Valuation As At 31 May 2021

Security	Security Rating	ISIN	Face Value Original	Face Value Current	FI Cap Price/ Unit Price/ Share Price	Unit Count/ Share Count	Accrued Interest Price	Market Value	% Total Value	Running Yield	Weighted Running Yield
At Call Deposit											
AMP At Call	S&P BBB		10,093,677.28	10,093,677.28	100.000		0.000	10,093,677.28	2.30%	0.55%	
CBA At Call	S&P AA-		1,000.00	1,000.00	100.000		0.000	1,000.00	0.00%	0.01%	
Westpac At Call	S&P AA-		1,790.40	1,790.40	100.000		0.000	1,790.40	0.00%	0.00%	
			10,096,467.68	10,096,467.68				10,096,467.68	2.30%		0.55%
At Call Investment											
MACQ At Call In	Moody's A2		15,053,061.20	15,053,061.20	100.000		0.000	15,053,061.20	3.43%	0.30%	
			15,053,061.20	15,053,061.20				15,053,061.20	3.43%		0.30%
Fixed Rate Bond											
BENAU 1.7 06 Sep 2024 Fixed	Moody's A3	AU3CB0266377	5,390,000.00	5,390,000.00	102.628		0.397	5,553,047.50	1.26%	1.64%	
HSBCCSyd 1.5 27 Sep 2024 Fixed	S&P A+	AU3CB0267078	1,480,000.00	1,480,000.00	101.821		0.285	1,510,872.80	0.34%	1.45%	
MACQ 1.7 12 Feb 2025 Fixed	Moody's A2	AU3CB0270387	25,000,000.00	25,000,000.00	102.267		0.507	25,693,500.00	5.85%	1.63%	
NSWTC 1.25 20 Mar 2025 Fixed	S&P AA+	AU3SG0002025	2,000,000.00	2,000,000.00	103.013		0.245	2,065,160.00	0.47%	1.25%	
NSWTC 3 15 Nov 2028 Fixed	S&P AA+	AU3SG0001878	15,000,000.00	15,000,000.00	111.710		0.130	16,776,000.00	3.82%	3.00%	
UBS Aust 1.2 30 Jul 2025 Fixed	S&P A+	AU3CB0273407	4,000,000.00	4,000,000.00	99.981		0.401	4,015,280.00	0.91%	1.17%	
			52,870,000.00	52,870,000.00				55,613,860.30	12.66%		1.95%
Floating Rate Deposit											
Westpac 0.82 26 Nov 2021 1096DAY FRD	S&P ST A1+		5,000,000.00	5,000,000.00	100.000		0.012	5,000,589.05	1.14%	0.86%	
Westpac 0.93 27 Nov 2023 1827DAY FRD	S&P AA-		5,000,000.00	5,000,000.00	100.000		0.011	5,000,531.35	1.14%	0.97%	
			10,000,000.00	10,000,000.00				10,001,120.40	2.28%		0.91%
Floating Rate Note											
AMP 1.08 10 Sep 2021 FRN	S&P BBB	AU3FN0044657	17,500,000.00	17,500,000.00	100.087		0.250	17,558,975.00	4.00%	1.11%	
AMP 1.05 30 Mar 2022 FRN	S&P BBB	AU3FN0035283	2,000,000.00	2,000,000.00	100.027		0.184	2,004,220.00	0.46%	1.08%	
Auswide 0.6 22 Mar 2024 FRN	Moody's Baa2	AU3FN0059317	12,000,000.00	12,000,000.00	100.015		0.121	12,016,320.00	2.74%	0.83%	
BOC 0.8 18 Aug 2023 FRN	S&P A	AU3FN0056463	3,400,000.00	3,400,000.00	100.617		0.030	3,421,998.00	0.78%	0.83%	
BENAU 0.52 02 Dec 2025 FRN	Moody's A3	AU3FN0057634	30,000,000.00	30,000,000.00	99.825		0.136	29,988,300.00	6.83%	0.55%	
CIB 1.35 09 Jun 2023 FRN	Fitch AA-	AU3FN0054441	8,000,000.00	8,000,000.00	101.890		0.316	8,176,480.00	1.86%	1.36%	
CCB 0.93 24 Jun 2022 FRN	S&P A	AU0000049520	9,000,000.00	9,000,000.00	100.681		0.179	9,077,400.00	2.07%	0.95%	
CUA 0.68 22 Apr 2026 FRN	Moody's Baa1	AU3FN0059721	11,000,000.00	11,000,000.00	100.144		0.077	11,024,310.00	2.51%	0.72%	
ICBO 0.77 24 Feb 2023 FRN	Moody's A1	AU3FN0053161	10,000,000.00	10,000,000.00	100.656		0.016	10,067,200.00	2.29%	0.81%	
MACQ 0.48 09 Dec 2025 FRN	S&P A+	AU3FN0057709	20,000,000.00	20,000,000.00	99.606		0.118	19,944,800.00	4.54%	0.52%	
RACB 0.93 24 Feb 2023 FRN	S&P BBB+	AU3FN0053146	1,000,000.00	1,000,000.00	100.569		0.019	1,005,880.00	0.23%	0.96%	
NPBS 1.65 24 Jan 2022 FRN	S&P BBB	AU3FN0034021	10,000,000.00	10,000,000.00	100.949		0.162	10,111,100.00	2.30%	1.69%	
NPBS 0.63 04 Mar 2026 FRN	S&P BBB	AU3FN0058699	1,000,000.00	1,000,000.00	100.046		0.160	1,002,060.00	0.23%	0.66%	



Investment Report Pack
Central Coast Council
1 May 2021 to 31 May 2021

Security	Security Rating	ISIN	Face Value Original	Face Value Current	FI Cap Price/ Unit Price/ Share Price	Unit Count/ Share Count	Accrued Interest Price	Market Value	% Total Value	Running Yield	Weighted Running Yield
Qld Police 0.75 22 Mar 2024 FRN	S&P BBB-	AU3FN0059416	4,500,000.00	4,500,000.00	100.083		0.150	4,510,485.00	1.03%	0.78%	
UBS Aust0.87 30 Jul 2025 FRN	S&P A+	AU3FN0056307	10,000,000.00	10,000,000.00	101.326		0.077	10,140,300.00	2.31%	0.89%	
UBS Aust0.5 26 Feb 2026 FRN	S&P A+	AU3FN0058808	18,800,000.00	18,800,000.00	99.589		0.007	18,724,048.00	4.26%	0.54%	
			168,200,000.00	168,200,000.00				168,773,876.00	38.42%		0.81%
Floating Rate TCD											
BOC Aust0.83 06 Nov 2023 FloatTCD	Moodys A1	AU3FN0057337	8,000,000.00	8,000,000.00	100.604		0.080	8,053,120.00	1.83%	0.87%	
BOC 0.78 27 Oct 2023 FloatTCD	S&P A	AU3FN0057162	2,800,000.00	2,800,000.00	100.598		0.077	2,818,900.00	0.64%	0.82%	
BCOM 0.83 29 Sep 2023 FloatTCD	S&P A-	AU3FN0056629	2,900,000.00	2,900,000.00	100.555		0.148	2,920,387.00	0.66%	0.85%	
			13,700,000.00	13,700,000.00				13,792,407.00	3.14%		0.85%
Term Deposit											



Security	Security Rating	ISIN	Face Value Original	Face Value Current	Fl Cap Price/ Unit Price/ Share Price	Unit Count/ Share Count	Accrued Interest Price	Market Value	% Total Value	Running Yield	Weighted Running Yield
AMP 0.55 11 Feb 2022 275DAY TD	S&P ST A2		5,000,000.00	5,000,000.00	100.000		0.029	5,001,431.50	1.14%	0.55%	
AMP 1.4 14 Jun 2022 728DAY TD	S&P BBB		5,000,000.00	5,000,000.00	100.000		1.339	5,066,931.90	1.15%	1.40%	
BOQ 0.45 14 Jul 2021 182DAY TD	Moodys ST P-2		5,000,000.00	5,000,000.00	100.000		0.170	5,008,506.85	1.14%	0.45%	
BOQ 0.45 21 Jul 2021 189DAY TD	Moodys ST P-2		5,000,000.00	5,000,000.00	100.000		0.170	5,008,506.85	1.14%	0.45%	
BOQ 1.75 26 Aug 2021 728DAY TD	Moodys ST P-2		10,000,000.00	10,000,000.00	100.000		1.318	10,131,849.30	2.31%	1.75%	
BOQ 2.26 Sep 2024 1827DAY TD	Moodys A3		10,000,000.00	10,000,000.00	100.000		1.353	10,135,342.90	2.31%	2.00%	
BOQ 1.53 16 Jun 2025 1828DAY TD	Moodys A3		10,000,000.00	10,000,000.00	100.000		1.463	10,146,293.20	2.31%	1.53%	
BENAU 0.35 11 Aug 2021 210DAY TD	Moodys ST P-2		5,000,000.00	5,000,000.00	100.000		0.132	5,006,616.45	1.14%	0.35%	
BENAU 0.35 18 Aug 2021 217DAY TD	Moodys ST P-2		5,000,000.00	5,000,000.00	100.000		0.132	5,006,616.45	1.14%	0.35%	
BENAU 0.35 25 Aug 2021 224DAY TD	Moodys ST P-2		5,000,000.00	5,000,000.00	100.000		0.132	5,006,616.45	1.14%	0.35%	
CBA 0.42 09 Jun 2021 180DAY TD	S&P ST A1+		5,000,000.00	5,000,000.00	100.000		0.197	5,009,838.35	1.14%	0.42%	
CBA 0.43 30 Jun 2021 201DAY TD	S&P ST A1+		5,000,000.00	5,000,000.00	100.000		0.201	5,010,072.60	1.14%	0.43%	
CBA 0.37 07 Jul 2021 177DAY TD	S&P ST A1+		5,000,000.00	5,000,000.00	100.000		0.142	5,007,095.90	1.14%	0.37%	
CBA 0.43 07 Jul 2021 208DAY TD	S&P ST A1+		5,000,000.00	5,000,000.00	100.000		0.201	5,010,072.60	1.14%	0.43%	
CBA 0.37 28 Jul 2021 198DAY TD	S&P ST A1+		5,000,000.00	5,000,000.00	100.000		0.142	5,007,095.90	1.14%	0.37%	
CBA 0.37 04 Aug 2021 205DAY TD	S&P ST A1+		5,000,000.00	5,000,000.00	100.000		0.142	5,007,095.90	1.14%	0.37%	
MACQ 0.8 12 Oct 2021 456DAY TD	Moodys ST P-1		10,000,000.00	10,000,000.00	100.000		0.706	10,070,575.30	2.29%	0.80%	
ME Bank 0.5 20 May 2022 364DAY TD	S&P ST A2		10,000,000.00	10,000,000.00	100.000		0.014	10,001,369.90	2.28%	0.50%	
NAB 0.42 31 Jan 2022 367DAY TD	S&P ST A1+		850,000.00	850,000.00	100.000		0.140	851,193.26	0.19%	0.42%	
NAB 1.15 14 Jun 2024 1459DAY TD	S&P AA-		10,000,000.00	10,000,000.00	100.000		1.100	10,109,958.90	2.30%	1.15%	
NSWTC 1.04 Jun 2021 365DAY TD	S&P ST A1+		807,000.00	807,000.00	100.000		0.989	814,981.56	0.19%	1.00%	
RABO 2.92 05 Jul 2021 1095DAY TD	Moodys ST P-1		10,000,000.00	10,000,000.00	100.000		2.632	10,263,200.00	2.34%	2.92%	
RABO 3.18 12 Dec 2022 1825DAY TD	Moodys Aa3		10,000,000.00	10,000,000.00	100.000		1.472	10,147,238.40	2.31%	3.18%	
Westpac 3.08 21 Jun 2021 1096DAY TD	S&P ST A1+		10,000,000.00	10,000,000.00	100.000		0.595	10,059,523.30	2.29%	3.08%	
Westpac 0.3 03 May 2022 364DAY TD	S&P ST A1+		8,098,000.00	8,098,000.00	100.000		0.022	8,099,797.11	1.84%	0.30%	
			164,755,000.00	164,755,000.00				165,987,820.03	37.78%		1.24%
Total Portfolio			434,674,528.88	434,674,528.88				439,318,612.61	100.00%		1.09%



6. Portfolio Valuation By Categories As At 31 May 2021

Short Term Issuer/Security Rating Group	Market Value	% Total Value
A2	50,171,513.75	11.42%
A1	20,333,775.30	4.63%
A1+	54,877,355.53	12.49%
Portfolio Total	125,382,644.58	28.54%

Market Value by Security Rating Group (Short Term)



Long Term Issuer/Security Rating Group	Market Value	% Total Value
BBB+ to BBB-	74,393,958.78	16.93%
A+ to A-	187,263,850.20	42.63%
AA+ to AA-	52,278,159.05	11.90%
Portfolio Total	313,935,968.03	71.46%

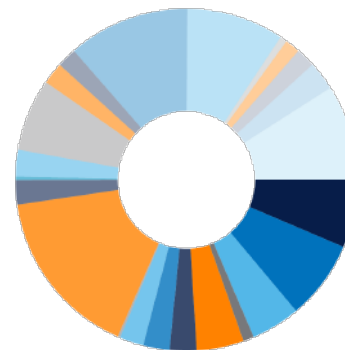
Market Value by Security Rating Group (Long Term)





Issuer	Market Value	% Total Value
AMP Bank Ltd	39,725,235.28	9.04%
Auswide Bank Limited	12,016,320.00	2.74%
Bank of China (Australia) Limited	8,053,120.00	1.83%
Bank of China Limited	6,240,898.00	1.42%
Bank of Communications Co. Ltd. Sydney Branch	2,920,387.00	0.66%
Bank of Queensland Ltd	40,430,498.70	9.20%
Bendigo & Adelaide Bank Ltd	50,561,196.85	11.51%
Canadian Imperial Bank of Commerce	8,176,480.00	1.86%
China Construction Bank	9,077,400.00	2.07%
Commonwealth Bank of Australia Ltd	30,052,271.25	6.84%
Credit Union Australia Ltd	11,024,310.00	2.51%
HSBC Sydney Branch	1,510,872.80	0.34%
Industrial & Commercial Bank of China Ltd	10,067,200.00	2.29%
Macquarie Bank	70,761,936.50	16.11%
Members Banking Group Limited t/as RACQ Bank	1,005,880.00	0.23%
Members Equity Bank Ltd	10,001,369.90	2.28%
National Australia Bank Ltd	10,961,152.16	2.50%
Newcastle Permanent Building Society Ltd	11,113,160.00	2.53%
NSW Treasury Corporation	19,656,141.56	4.47%
QPCU LTD t/a QBANK	4,510,485.00	1.03%
Rabobank Australia Ltd	20,410,438.40	4.65%
UBS Australia Ltd	32,879,628.00	7.48%
Westpac Banking Corporation Ltd	28,162,231.21	6.41%
Portfolio Total	439,318,612.61	100.00%

Market Value by Issuer

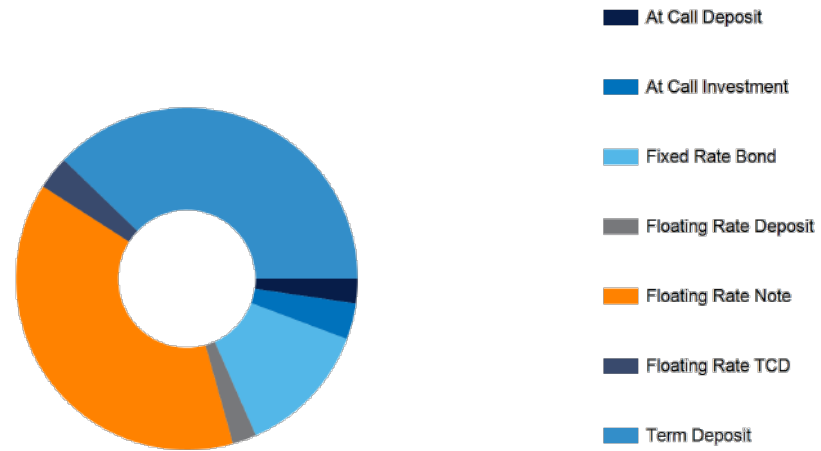


- AMP Bank Ltd
- Auswide Bank Limited
- Bank of China (Australia) Limited
- Bank of China Limited
- Bank of Communications Co. Ltd. Sydney Branch
- Bank of Queensland Ltd
- Bendigo & Adelaide Bank Ltd
- Canadian Imperial Bank of Commerce
- China Construction Bank
- Commonwealth Bank of Australia Ltd
- Credit Union Australia Ltd
- HSBC Sydney Branch
- Industrial & Commercial Bank of China Ltd
- Macquarie Bank
- Members Banking Group Limited t/as RACQ Bank
- Members Equity Bank Ltd
- National Australia Bank Ltd
- Newcastle Permanent Building Society Ltd
- NSW Treasury Corporation
- QPCU LTD t/a QBANK
- Rabobank Australia Ltd
- UBS Australia Ltd
- Westpac Banking Corporation Ltd



Security Type	Market Value	% Total Value
At Call Deposit	10,096,467.68	2.30%
At Call Investment	15,053,061.20	3.43%
Fixed Rate Bond	55,613,860.30	12.66%
Floating Rate Deposit	10,001,120.40	2.28%
Floating Rate Note	168,773,876.00	38.42%
Floating Rate TCD	13,792,407.00	3.14%
Term Deposit	165,987,820.03	37.78%
Portfolio Total	439,318,612.61	100.00%

Market Value by Security Type





Term Remaining	Market Value	% Total Value
0 to < 1 Year	180,206,468.46	41.02%
1 to < 3 Years	82,282,871.25	18.73%
3 to < 5 Years	160,053,272.90	36.43%
5+ Years	16,776,000.00	3.82%
Portfolio Total	439,318,612.61	100.00%

Note: Term Remaining is calculated using a weighted average life date (WAL) where appropriate and available otherwise the interim (initial) maturity date is used.

Market Value by Term Remaining





7. Performance Statistics For Period Ending 31 May 2021

Trading Book	1 Month	3 Month	12 Month	Since Inception
Central Coast Council				
Portfolio Return (1)	0.08%	0.24%	0.00%	0.28%
Performance Index (2)	0.00%	0.01%	0.00%	0.03%
Excess Performance (3)	0.08%	0.23%	0.00%	0.26%

Notes

- 1 Portfolio performance is the rate of return of the portfolio over the specified period
- 2 The Performance Index is the Bloomberg AusBond Bank Bill Index (Bloomberg Page BAUBIL)
- 3 Excess performance is the rate of return of the portfolio in excess of the Performance Index

Trading Book	Weighted Average Running Yield
Central Coast Council	1.09



9. Realised Gains (Losses) - Fixed Interest Dealing For 1 May 2021 to 31 May 2021

No realised gains or losses from fixed interest dealing to report for entered period.



9b. Realised Gains (Losses) - Share Dealing For 1 May 2021 to 31 May 2021

No realised gains or losses from share dealing to report for entered period.



10. Realised Gains (Losses) - Principal Repayments For 1 May 2021 to 31 May 2021

No realised gains or losses from principal repayments to report for entered period.

Total Realised Gains (Losses)				Notes (1) The Acquisition Gross Price includes any accrued interest included in the purchase price.
Fixed Interest Dealing	Principal Repayments	Total		
		0.00		



11. Unrealised FI Capital Gains (Losses) As At 31 May 2021

Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	Unrealised Capital Gain (Loss)
AMP 1.05 30 Mar 2022 FRN														
	LC99254	11 Dec 2020	0.900000	2,000,000.00	2,000,000.00	1.00000000	2,000,000.00	100.195	2,003,900.00	100.027000	100.027000	2,000,540.00	2,000,540.00	(3,360.00)
					<u>2,000,000.00</u>		<u>2,000,000.00</u>	100.195	<u>2,003,900.00</u>			<u>2,000,540.00</u>	<u>2,000,540.00</u>	<u>(3,360.00)</u>
AMP 1.08 10 Sep 2021 FRN														
	LC97428	19 Nov 2020	0.630000	4,000,000.00	4,000,000.00	1.00000000	4,000,000.00	100.360	4,014,400.00	100.087000	100.087000	4,003,480.00	4,003,480.00	(10,920.00)
	LC99255	11 Dec 2020	0.680000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.292	5,014,600.00	100.087000	100.087000	5,004,350.00	5,004,350.00	(10,250.00)
	LC102210	11 Feb 2021	0.610000	6,500,000.00	6,500,000.00	1.00000000	6,500,000.00	100.264	6,517,160.00	100.087000	100.087000	6,505,655.00	6,505,655.00	(11,505.00)
	LC103529	9 Mar 2021	0.580000	2,000,000.00	2,000,000.00	1.00000000	2,000,000.00	100.249	2,004,980.00	100.087000	100.087000	2,001,740.00	2,001,740.00	(3,240.00)
					<u>17,500,000.00</u>		<u>17,500,000.00</u>	100.292	<u>17,551,140.00</u>			<u>17,515,225.00</u>	<u>17,515,225.00</u>	<u>(35,915.00)</u>
Auswide 0.6 22 Mar 2024 FRN														
	LC103795	16 Mar 2021	0.600000	12,000,000.00	12,000,000.00	1.00000000	12,000,000.00	100.000	12,000,000.00	100.015000	100.015000	12,001,800.00	12,001,800.00	1,800.00
					<u>12,000,000.00</u>		<u>12,000,000.00</u>	100.000	<u>12,000,000.00</u>			<u>12,001,800.00</u>	<u>12,001,800.00</u>	<u>1,800.00</u>
BCOM 0.83 29 Sep 2023 FloatTCD														
	LC100250	8 Jan 2021	0.580000	2,900,000.00	2,900,000.00	1.00000000	2,900,000.00	100.670	2,919,430.00	100.555000	100.555000	2,916,095.00	2,916,095.00	(3,335.00)
					<u>2,900,000.00</u>		<u>2,900,000.00</u>	100.670	<u>2,919,430.00</u>			<u>2,916,095.00</u>	<u>2,916,095.00</u>	<u>(3,335.00)</u>
BENAU 0.52 02 Dec 2025 FRN														
	LC100679	22 Jan 2021	0.430000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.427	10,042,700.00	99.825000	99.825000	9,982,500.00	9,982,500.00	(60,200.00)
	LC103542	9 Mar 2021	0.470000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.229	10,022,900.00	99.825000	99.825000	9,982,500.00	9,982,500.00	(40,400.00)
	LC104738	1 Apr 2021	0.480000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.183	10,018,300.00	99.825000	99.825000	9,982,500.00	9,982,500.00	(35,800.00)
					<u>30,000,000.00</u>		<u>30,000,000.00</u>	100.280	<u>30,083,900.00</u>			<u>29,947,500.00</u>	<u>29,947,500.00</u>	<u>(136,400.00)</u>
BENAU 1.7 06 Sep 2024 Fixed														
	LC100360	12 Jan 2021	0.600000	5,390,000.00	5,390,000.00	1.00000000	5,390,000.00	103.956	5,603,228.40	102.628000	102.628000	5,531,649.20	5,531,649.20	(71,579.20)
					<u>5,390,000.00</u>		<u>5,390,000.00</u>	103.956	<u>5,603,228.40</u>			<u>5,531,649.20</u>	<u>5,531,649.20</u>	<u>(71,579.20)</u>
BOC 0.78 27 Oct 2023 FloatTCD														
	LC100260	8 Jan 2021	0.530000	2,800,000.00	2,800,000.00	1.00000000	2,800,000.00	100.692	2,819,376.00	100.598000	100.598000	2,816,744.00	2,816,744.00	(2,632.00)
					<u>2,800,000.00</u>		<u>2,800,000.00</u>	100.692	<u>2,819,376.00</u>			<u>2,816,744.00</u>	<u>2,816,744.00</u>	<u>(2,632.00)</u>
BOC 0.8 18 Aug 2023 FRN														
	LC100248	8 Jan 2021	0.550000	3,400,000.00	3,400,000.00	1.00000000	3,400,000.00	100.644	3,421,896.00	100.617000	100.617000	3,420,978.00	3,420,978.00	(918.00)
					<u>3,400,000.00</u>		<u>3,400,000.00</u>	100.644	<u>3,421,896.00</u>			<u>3,420,978.00</u>	<u>3,420,978.00</u>	<u>(918.00)</u>
BOC Aust 0.83 06 Nov 2023 FloatTCD														
	LC97432	19 Nov 2020	0.650000	8,000,000.00	8,000,000.00	1.00000000	8,000,000.00	100.526	8,042,080.00	100.604000	100.604000	8,048,320.00	8,048,320.00	6,240.00
					<u>8,000,000.00</u>		<u>8,000,000.00</u>	100.526	<u>8,042,080.00</u>			<u>8,048,320.00</u>	<u>8,048,320.00</u>	<u>6,240.00</u>



Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	Unrealised Capital Gain (Loss)
COB 0.93 24 Jun 2022 FRN														
	LC98637	4 Dec 2020	0.409200	9,000,000.00	9,000,000.00	1.00000000	9,000,000.00	100.801	9,072,090.00	100.881000	100.881000	9,061,290.00	9,061,290.00	(10,800.00)
					9,000,000.00		9,000,000.00	100.801	9,072,090.00			9,061,290.00	9,061,290.00	(10,800.00)
CIB 1.35 09 Jun 2023 FRN														
	LC100257	8 Jan 2021	0.450000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	102.148	5,107,400.00	101.890000	101.890000	5,094,500.00	5,094,500.00	(12,900.00)
	LC100282	8 Jan 2021	0.450000	3,000,000.00	3,000,000.00	1.00000000	3,000,000.00	102.148	3,064,440.00	101.890000	101.890000	3,056,700.00	3,056,700.00	(7,740.00)
					8,000,000.00		8,000,000.00	102.148	8,171,840.00			8,151,200.00	8,151,200.00	(20,640.00)
CUA 0.68 22 Apr 2026 FRN														
	LC105450	13 Apr 2021	0.680000	11,000,000.00	11,000,000.00	1.00000000	11,000,000.00	100.000	11,000,000.00	100.144000	100.144000	11,015,840.00	11,015,840.00	15,840.00
					11,000,000.00		11,000,000.00	100.000	11,000,000.00			11,015,840.00	11,015,840.00	15,840.00
HSBCSyd 1.5 27 Sep 2024 Fixed														
	LC100324	12 Jan 2021	0.640000	1,480,000.00	1,480,000.00	1.00000000	1,480,000.00	103.138	1,526,442.40	101.821000	101.821000	1,506,950.80	1,506,950.80	(19,491.60)
					1,480,000.00		1,480,000.00	103.138	1,526,442.40			1,506,950.80	1,506,950.80	(19,491.60)
ICBC 0.77 24 Feb 2023 FRN														
	LC100672	22 Jan 2021	0.460000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.839	10,063,900.00	100.856000	100.856000	10,065,600.00	10,065,600.00	1,700.00
					10,000,000.00		10,000,000.00	100.839	10,063,900.00			10,065,600.00	10,065,600.00	1,700.00
MACQ 0.48 09 Dec 2025 FRN														
	LC103204	2 Mar 2021	0.470000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.046	10,004,800.00	99.806000	99.806000	9,960,600.00	9,960,600.00	(44,000.00)
	LX105597	15 Apr 2021	0.540000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	99.733	9,973,300.00	99.806000	99.806000	9,960,600.00	9,960,600.00	(12,700.00)
					20,000,000.00		20,000,000.00	99.890	19,977,900.00			19,921,200.00	19,921,200.00	(56,700.00)
MACQ 1.7 12 Feb 2025 Fixed														
	LC100341	12 Jan 2021	0.610000	15,000,000.00	15,000,000.00	1.00000000	15,000,000.00	104.384	15,657,800.00	102.267000	102.267000	15,340,050.00	15,340,050.00	(317,550.00)
	LC100354	12 Jan 2021	0.610000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	104.384	10,438,400.00	102.267000	102.267000	10,226,700.00	10,226,700.00	(211,700.00)
					25,000,000.00		25,000,000.00	104.384	26,096,000.00			25,566,750.00	25,566,750.00	(529,250.00)
NPBS 0.63 04 Mar 2026 FRN														
	LC103141	2 Mar 2021	0.580000	1,000,000.00	1,000,000.00	1.00000000	1,000,000.00	100.242	1,002,420.00	100.046000	100.046000	1,000,460.00	1,000,460.00	(1,960.00)
					1,000,000.00		1,000,000.00	100.242	1,002,420.00			1,000,460.00	1,000,460.00	(1,960.00)
NPBS 1.65 24 Jan 2022 FRN														
	LC98632	28 Nov 2018	1.650000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.000	10,000,000.00	100.949000	100.949000	10,094,900.00	10,094,900.00	94,900.00
					10,000,000.00		10,000,000.00	100.000	10,000,000.00			10,094,900.00	10,094,900.00	94,900.00
NSWTC 1.25 20 Mar 2026 Fixed														
	LC98683	21 Nov 2019	1.250000	2,000,000.00	2,000,000.00	1.00000000	2,000,000.00	100.000	2,000,000.00	103.013000	103.013000	2,060,260.00	2,060,260.00	60,260.00
					2,000,000.00		2,000,000.00	100.000	2,000,000.00			2,060,260.00	2,060,260.00	60,260.00



Investment Report Pack
Central Coast Council
1 May 2021 to 31 May 2021

Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	Unrealised Capital Gain (Loss)
NSWTC 3 15 Nov 2028 Fixed														
	LC96876	15 Nov 2018	3.000000	15,000,000.00	15,000,000.00	1.00000000	15,000,000.00	100.000	15,000,000.00	111.710000	111.710000	16,756,500.00	16,756,500.00	1,756,500.00
					15,000,000.00		15,000,000.00	100.000	15,000,000.00			16,756,500.00	16,756,500.00	1,756,500.00
Qld Police 0.75 22 Mar 2024 FRN														
	LC103940	17 Mar 2021	0.750000	4,500,000.00	4,500,000.00	1.00000000	4,500,000.00	100.000	4,500,000.00	100.083000	100.083000	4,503,735.00	4,503,735.00	3,735.00
					4,500,000.00		4,500,000.00	100.000	4,500,000.00			4,503,735.00	4,503,735.00	3,735.00
RACB 0.93 24 Feb 2023 FRN														
	LC103143	2 Mar 2021	0.500000	1,000,000.00	1,000,000.00	1.00000000	1,000,000.00	100.839	1,008,390.00	100.569000	100.569000	1,005,690.00	1,005,690.00	(2,700.00)
					1,000,000.00		1,000,000.00	100.839	1,008,390.00			1,005,690.00	1,005,690.00	(2,700.00)
UBS Aust 0.5 26 Feb 2026 FRN														
	LC103200	2 Mar 2021	0.480000	6,800,000.00	6,800,000.00	1.00000000	6,800,000.00	100.098	6,806,664.00	99.589000	99.589000	6,772,052.00	6,772,052.00	(34,612.00)
	LC103543	9 Mar 2021	0.480000	12,000,000.00	12,000,000.00	1.00000000	12,000,000.00	100.096	12,011,520.00	99.589000	99.589000	11,950,680.00	11,950,680.00	(60,840.00)
					18,800,000.00		18,800,000.00	100.097	18,818,184.00			18,722,732.00	18,722,732.00	(95,452.00)
UBS Aust 0.87 30 Jul 2025 FRN														
	LC100676	22 Jan 2021	0.403100	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	102.081	5,104,050.00	101.326000	101.326000	5,066,300.00	5,066,300.00	(37,750.00)
	LC104737	1 Apr 2021	0.510000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	101.511	5,075,550.00	101.326000	101.326000	5,066,300.00	5,066,300.00	(9,250.00)
					10,000,000.00		10,000,000.00	101.796	10,179,600.00			10,132,600.00	10,132,600.00	(47,000.00)
UBS Aust 1.2 30 Jul 2025 Fixed														
	LC100329	12 Jan 2021	0.650000	4,000,000.00	4,000,000.00	1.00000000	4,000,000.00	102.458	4,098,320.00	99.981000	99.981000	3,999,240.00	3,999,240.00	(99,080.00)
					4,000,000.00		4,000,000.00	102.458	4,098,320.00			3,999,240.00	3,999,240.00	(99,080.00)
														803,762.20

Note: The summary values for Acquisition Capital Price are the weighted average acquisition capital prices based upon the Balance Face Value Current for each security.



11b. Unrealised Unit/Share Capital Gains (Losses) As At 31 May 2021

No unrealised gains or losses (for unit trusts and shares) to report for entered period.



12. Associated Cash Statement for Settlement Period 1 May 2021 to 31 May 2021 inclusive

No associated cash transactions to report for entered period.



13. Tax Summary For 1 May 2021 to 31 May 2021

Interest Income	480,529.44
Realised Gains (Losses) - Fixed Interest Dealing	0.00
Realised Gains (Losses) - Principal Repayments	0.00
Total	480,529.44



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Report Code: TEPAS020EXT-01_01
Report Description: Investment Report Pack
Parameters:
Trading Entity: Central Coast Council
Trading Book: Central Coast Council
Settlement Date Base
History Start Date: 1 Jan 2006
Invoice Expense Status: Authorized
FI Deal Status: Central
Exclude Cash
Exclude Unallocated Cash
Exclude Negative Unit Holdings

Planning Proposal Assessment

Proposal Summary

Applicant	Parform Pty Ltd		
Owner	Lot 117 in DP 10650 – Parform Pty Ltd Lot 118 in DP 10650 – Parform Pty Ltd Lot 119 in DP 10650 – Parform Pty Ltd Lot 120 in DP 10650 – SALTNPEPPER Pty Ltd, Pinti Pty Ltd Lot 121 in DP 10650 – Mark Moussa, John Moussa Lot 122 in DP 10650 – Pilotimos Enterprises Pty Ltd Lot 2 in DP 1249007 and 0/SP 99403 – Longbeach Living Pty Ltd		
Application Number	Planning Proposal 106/2019		
Description of Land subject of planning proposal	<i>Property Description:</i> No 43-49 The Esplanade Ettalong Beach <i>Legal Description:</i> Lots 117 – 122 in DP10650 and Lot 2 in DP 1249007 and 0/SP 99403		
Site Area	Lot 117 in DP 10650 – 512.1 m ² Lot 118 in DP 10650 - 512.1 m ² Lot 119 in DP 10650 - 512.1 m ² Lot 120 in DP 10650 - 512.1 m ² Lot 121 in DP 10650 – 670.3 m ² Lot 122 in DP 10650 – 448.9 m ² Lot 2 in DP 1249007 and 0/SP 99403 – 2,234 m ²		
Existing Use	Lot 117 in DP 10650 – Two storey Ettalong Motel Lot 118 in DP 10650 - Two storey Ettalong Motel Lot 119 in DP 10650 - Two storey Ettalong Motel Lot 120 in DP 10650 – Vacant Lot 121 in DP 10650 – Vacant Lot 122 in DP 10650 – Two storey residential dwelling Lot 2 in DP 1249007 and 0/SP 99403 – Five and seven storey mixed use commercial / residential building		
Proposed Amendments – Gosford Local Environmental Plan 2014 or Central Coast Local Environmental Plan 2020.			
Provisions	Existing Provision	Proposed Amendment	Outcome (Supported/Not Supported)
Zoning	B2 Local Centre	N/A	-
Height of Building	L2 -11.5m	P1 – 17m	Supported
Floor Space Ratio	N – 1:1	T1 – 2:1	1.75:1

Proposal Report

Executive Summary

Ettalong Beach Local Centre has a consistent zone of B2 Local Centre, surrounded by R1 General Residential zoned land, and RE1 Public Recreation zoned land along the foreshore. The subject properties, Lot 117- 122 in DP 10650 and Lot 2 in DP 1249007 and 0/SP 99403 (No 43 -49 The Esplanade), are zoned B2 Local Centre but the applicable maximum building height and floor space ratio controls are lower than adjoining B2 zoned land in order to limit overshadowing of the beach and public open space, allow for view sharing to the water and provide a transition to the lower density residential land to the east.

The Planning Proposal seeks a review of the current planning and development controls under *Gosford Local Environmental Plan 2014* (GLEP) or the *Central Coast Local Environmental Plan* (CCLEP) applicable to the subject properties to effect an increase in the provision of residential and commercial floor space in the existing Ettalong Beach Local Centre.

The Site

The land subject to the rezoning request (see Figure 1) comprises seven (7) lots, No 43 -49 The Esplanade, in multiple ownership having a total area of 5,401.6m².

The subject site occupies a prominent beachfront location with panoramic views to the east and south-east across the Brisbane Water estuary and south west to Lion Island. It is zoned B2 Local Centre with frontage to The Esplanade, Memorial Avenue and Picnic Parade. The site is generally flat, cleared of original vegetation but planted with a variety of low trees and shrubs. It is well serviced by a rear laneway which allows access to parking and waste collection in the rear of the site.

There is a recently developed five (5) and seven (7) storey mixed use residential /commercial development (Atlantis) on No 49 The Esplanade, an older style two (2) storey Ettalong Beach Motel on No 46, an existing single storey residence on No 43, whilst No 44 and 45 are currently undeveloped. There is a pedestrian laneway between No 46 and No 49 The Esplanade connecting The Esplanade with Ocean View Road.

The current urban context comprises of developments ranging from low rise residential to the east, four storey Ettalong Hotel to the north and the nine storey Mantra Hotel to the west, of varying design styles.

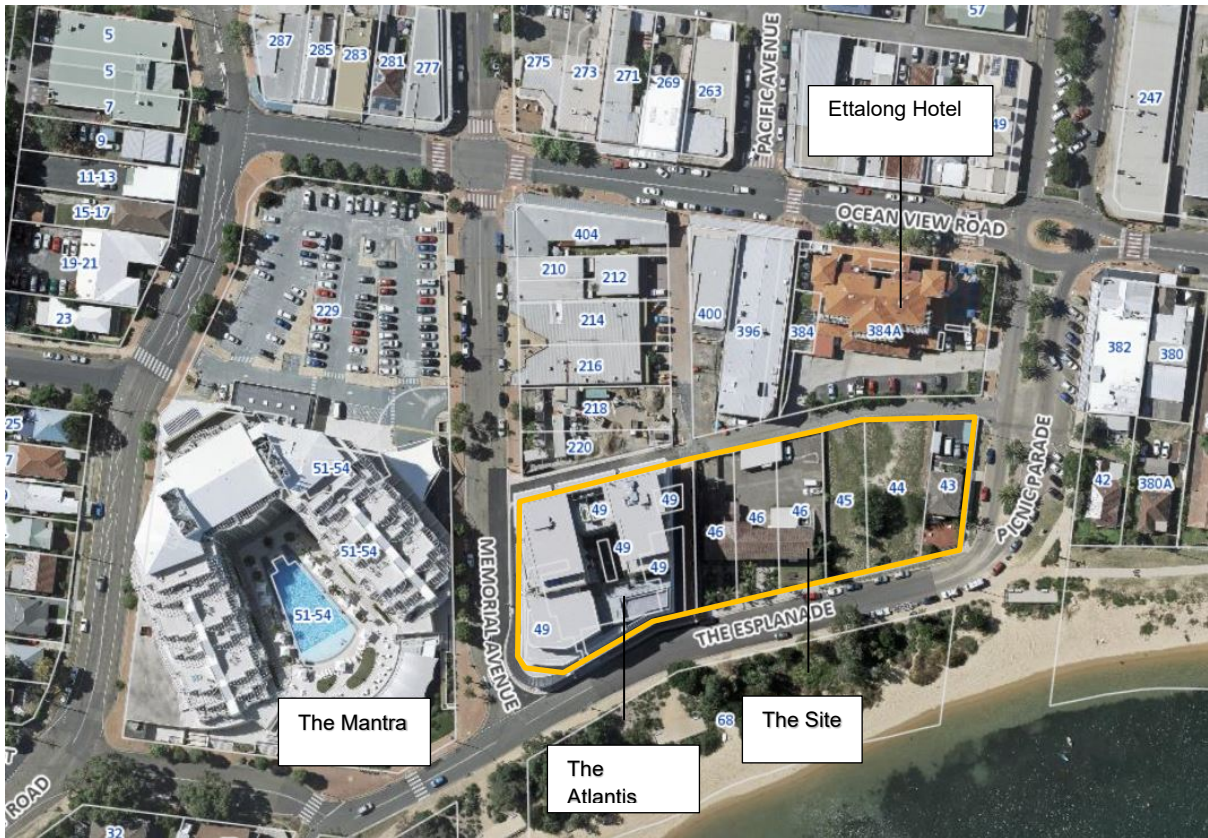


Figure 1 Locality Plan (bounded in yellow)



Figure 2 Land Use Zones (bounded in yellow)

The Proposal

The Planning Proposal seeks to increase the permitted maximum building height from 11.5 metres (approximately 3 storeys) to 17 metres (approximately 5 storeys), and the permitted maximum floor space ratio (FSR) from 1:1 to 2:1 under *Gosford Local Environmental Plan 2014* (GLEP) or the *Central Coast Local Environmental Plan* (CCLEP) to enable improved lot consolidation and development outcome. There is a recently completed development on Lot 2 in DP 1249007 and O/SP 99403 (No 49 The Esplanade) approved under the State Significant Development provisions of the *Environmental Planning and Assessment Act 1979*.

Details of the envisaged development scheme, indicate a single development on six parcels, Lot 117- 122 in DP 10650 (No 43-46 The Esplanade) comprising of one level of basement parking, a ground floor of predominantly commercial areas, and four (4) storeys of residential units in two small towers.

Under proposed development controls, the development could achieve five storeys in height involving up to 38 residential units and commercial floor space of some 1,100m² GFA. Vehicle access to a single level basement of 66 car spaces is provided at the rear access lane and includes an at-grade loading bay with a separate access.

Assessment

The planning proposal has been assessed against the Central Coast Council Interim Local Strategic Planning Statement (ILSPS), the Central Coast Regional Plan 2036 and State strategies, policies and directions, and is considered to be either consistent, or considered capable of being consistent, subject to resolution of matters raised below.

Preliminary assessment has identified the proposal has strategic merit on the basis that it will address the following Directions of the Central Coast Regional Plan 2036. The detailed assessment is provided in Attachment 2 – Strategic Assessment.

- Create a well-planned, compact settlement pattern (Direction 15)
- Grow investment opportunities in the region's centres (Direction 16)
- Align land use and infrastructure planning (Direction 17)
- Create places that are inclusive, well-designed and offer attractive lifestyles (Direction 18)
- Accelerate housing supply and improve housing choice (Direction 19)
- Grow housing choice in and around local centres (Direction 20)
- Provide housing choice to meet community needs (Direction 21)
- Deliver housing in new release areas that are best suited to building new communities (Direction 22)

1. The planning controls in this waterfront location are intended to limit overshadowing of the beach and public open space, allow for view sharing to the water from other B2 Local Centre zoned land, and provide a transition to the lower density residential land to the east. Following initial staff comments, a set of revised concept plans accompanied by the Design Quality Statement (prepared by a Registered Architect) outlining key points that establishes how the proposal satisfies the design quality principles outlined in Schedule 1 of *State Environmental Planning Policy No 65* were submitted, that are considered to be generally consistent with these objectives.
2. The concept plans indicate an FSR of 1.74:1, not 2:1 as requested in the planning proposal. The density of 1.74:1 appears to allow for appropriate building setbacks, building separation, and a stepped-down transition to the low-density residential development to the east. Based on this evidence an increase in the maximum FSR to 1.75:1 can be supported, as it has not been proven that an FSR of 2:1 will achieve these objectives.
3. The concept plans relate to a development that occupies 6 parcels known as Lot 117-122 in DP 10650 (43-46 The Esplanade). Consolidation of these parcels is proposed in order to avoid a poor urban design outcome if the lots were developed independently. This can be achieved either by a Voluntary Planning Agreement or by means of an appropriate provision under the GLEP or CCLEP.
4. The concept plans indicate a shortfall in the provision of carparking for the commercial floorspace. The Carparking Contributions Plan is oversubscribed and is currently not accepting contributions in lieu of carparking. As such the required carparking spaces will need to be accommodated on the subject site.
5. Lot 2 in DP 1249007 and O/SP 99403 (No 49 The Esplanade) forms part of the Planning Proposal but is not included in the concept plans of the envisaged development. The planning controls for this lot will also be reviewed as the current controls do not reflect the existing approved development.

Current Status

Following a meeting with the proponent on 11 March 2021 the following has been confirmed:

- (i) An FSR of 1.75:1 and maximum building height of 17 metres was acceptable and would achieve the expected development outcomes;
- (ii) A Local Clause in relation to the consolidation of No 43-46 The Esplanade, similar to current provisions applicable to Ettalong, to ensure the best outcomes for the subject properties.

- (iii) Car parking in accordance with relevant Development Control Plan provisions will be provided as on-site parking as the Car Parking Contributions Plan is oversubscribed; and
- (iv) An appropriate public benefit of agreed public domain improvements (eg. enhancement of the pedestrian laneway between No 46 and No 49 The Esplanade and/or a contribution towards upgrading of the adjacent foreshore reserve), is proposed under a Voluntary Planning Agreement to be exhibited with the Planning Proposal.

Internal Consultation

The planning proposal and supporting reports have been reviewed by staff and responses are summarised below. Some matters requiring more detailed investigation as part of the progression of the proposal are discussed below.

- *City Planning and Design*
In terms of Urban Design, an increase in the maximum height to 17 metres and an increase in the maximum FSR to 1.75:1 could be supported as discussed below:

The concept plans indicate an FSR of 1.74:1, not 2:1 as proposed in the planning proposal. An FSR of 1.74:1 appears to allow for appropriate building setbacks, building separation, and a stepped-down transition to the neighbouring low-density residential development to the east. The building form generated with an FSR of 1.74:1 allows for basement parking, a ground floor of commercial and residential development and two small towers of residential development. There is an appropriate choice of development on the ground floor with a commercial address to The Esplanade and a residential address to Picnic Parade.

Based on the information provided, Council could only support an increase in the maximum FSR to 1.75:1, as it has not been proven that an FSR of 2:1 will achieve the objectives of limiting overshadowing, allowing for view sharing and providing a transition to the low-density zone to the east.

The concept plans indicate a single storey podium at the ground floor that is set back from the boundary with two small residential towers that are further set back with an overall maximum height of 17 metres. There is a single storey residential component setback from the boundary to Picnic Parade and this is an appropriate address to the lower-scale residential zone to the east. The maximum height of 17 meters or 5 storeys only applies to the two small towers and appears to be an appropriate transition from the Mantra Resort (9 storey) and the Atlantis (5-7 storey) developments to the west and The Ettalong Hotel (4 storey) to the north, down to the 1-2 storey residential to the east. Based on the concept drawings and combined with the building form generated by the FSR of 1.74:1, the maximum building height of 17 metres could be supported on the site.

- *Engineering*
Traffic Generation, Design and Transport
A Traffic and Parking Impact Assessment prepared by TTPA Transport and Planning Associates was submitted as a supporting document.

Access

Vehicle access would be provided at the rear access lane and involve a single level basement of 66 car spaces while a loading bay will be provided at-grade with a separate access at the rear lane. The vehicle access arrangements are considered satisfactory.

Traffic

The traffic assessment shows that the intensified uses resulting from the Planning Proposal will have no adverse traffic implications on the surrounding road network.

Carparking

The proposed arrangement represents a shortfall of 7 spaces. The Study claims this is acceptable in the context of this site because:

- there are only 3 commercial units in the complex (with a parking requirement of 28 spaces)
- the site is in the local town centre with convenient access to ready transport services

The parking shortfall of 7 spaces for commercial is not supported as there are presently limited available total parking on nearby locations. It is also noted that the Car Parking Contributions Plan is oversubscribed.

Proposed carparking provisions in accordance with Council's DCP (Gosford) will need to be provided on-site.

- *Flooding and Water Quality*
The subject property is not affected by overland flooding in the 1% AEP event (*Brisbane Water Foreshore Floodplain Risk Management Study and Plan 2015*).

The minimum floor level in this proposal satisfies Floodplain Development requirements.

- *Preliminary Site Investigation (Contamination)*
A Preliminary Site Investigation (Contamination) prepared by Douglas Partners was submitted as a supporting document.

Acid Sulfate Soil (ASS)

The land is mapped as Class 3 ASS. Field samples were collected to a maximum depth of 4 m BGL and analysed for ASS. The results of the field testing and analytical screening indicate that actual ASS is not present on the land up to the proposed depth for this

development. Therefore, an ASS Management is not required, provided excavations do not exceed 4 m BGL.

Contamination/ SEPP 55/ Asbestos Containing Material ('ACM')/ Hazardous Materials

Previous and existing land uses include residential and commercial (motel) which are not potentially contaminating activities. However, stockpiles of building rubble and fill (including ACM) were observed during the site inspection. The existing motel was built prior to 1978, therefore it is considered that hazardous building materials, including ACM, are present within the structure. Samples collected to test for ASS encountered fill material including possible ACM below the ground surface. Groundwater was encountered at a minimum depth of 2.5 m BGL.

The Report's recommendations are supported, including:

- Preparation of a pre demolition hazardous building material survey by an occupational hygienist,
 - all demolition work to be completed by a licensed asbestos demolition contractor and a clearance certificate provided post demolition by an occupational hygienist,
 - a Stage 2 contaminated site assessment to be prepared post demolition (so that soils under the structures can be accessed) and a Stage 3 Remediation Action Plan. A Stage 4 Validation plan would also be required.
- *Environment*
Considering that the subject site has been completely cleared of native vegetation and does not contain native bushland, the likelihood that there would be a significant impact on threatened species, populations or endangered ecological communities is considered extremely low.

Further Studies Likely to be Required by Gateway:

The planning proposal is supported by a several preliminary specialist studies and revised Concept Plans (January 2021). This information is considered to be sufficient for Council to endorse referral to the Gateway for a Determination. Subject to the terms of the Gateway Determination, it is likely that further detailed work on the following issues will be required to progress the planning proposal post Gateway Determination:

- Service infrastructure provision;
- Social Impact and Open Space and Recreational demands.

External Consultation

Government agency and public consultation requirements will be detailed in the Gateway Determination and conducted accordingly. It is anticipated that due to the existing development surrounding, and the location, that a number of government agencies may be required to be consulted, such as the following:

- Transport for NSW, regarding transportation and road networking matters;
- Department of Planning, Industry and Environment on regional planning matters;



Central Coast Council
Planning Proposal PP/106/2019
Strategic Planning Assessment

April 2021

Strategic Assessment

Lot /DP: Lots 117 – 122 in DP10650 and Lot 2 in DP 1249007 and O/SP 99403

Site Address: 43-49 The Esplanade Ettalong Beach

Suburb: Ettalong Beach NSW 2257

File No: 083.2019.00000106.001 ECM - INDEX Application

Date: April 21

Version 1

Central Coast Council

Wyong Office: 2 Hely St / PO Box 20 Wyong NSW 2259 | **P** 02 4350 5555

Gosford Office: 49 Mann St / PO Box 21 Gosford NSW 2250 | **P** 02 4325 8222

E ask@centralcoast.nsw.gov.au |

W www.centralcoast.nsw.gov.au |

ABN 73 149 644 003

Opening Hours 8.30am - 5.00pm

Property Details

Real Description:

Lot 117 in DP 10650

Lot 118 in DP 10650

Lot 119 in DP 10650

Lot 120 in DP 10650

Lot 121 in DP 10650

Lot 122 in DP 10650

Lot 2 in DP 1249007 and O/SP 99403

Site Area:

Lot 117 in DP 10650 – 512.1 m²

Lot 118 in DP 10650 - 512.1 m²

Lot 119 in DP 10650 - 512.1 m²

Lot 120 in DP 10650 - 512.1 m²

Lot 121 in DP 10650 – 670.3 m²

Lot 122 in DP 10650 – 448.9 m²

Lot 2 in DP 1249007 and O/SP 99403 – 2,234 m²

Current Zoning:

B2 Local Centre

Current Land Use:

Lot 117 in DP 10650 – Two storey Ettalong Motel

Lot 118 in DP 10650 - Two storey Ettalong Motel

Lot 119 in DP 10650 - Two storey Ettalong Motel

Lot 120 in DP 10650 – Vacant

Lot 121 in DP 10650 – Vacant

Lot 122 in DP 10650 – Two storey residential dwelling

Lot 2 in DP 1249007 and O/SP 99403 – Five and seven storey mixed use commercial / residential building

Strategic Planning Context

Relationship to strategic planning framework

Where a regional or sub-regional plan is in place:

1. Is the planning proposal consistent with the objectives and actions of the applicable regional, sub-regional or district plan (including any exhibited draft plans or strategies)?

Central Coast Regional Plan 2036

The *Central Coast Regional Plan 2036 (CCRP)* applies to the Central Coast local government area (LGA). The CCRP is to provide the basis of planning by the local government and sets out a number of actions. The table below demonstrates that the Planning Proposal is generally consistent with relevant actions identified in the CCRP:

Central Coast Regional Plan 2036		
Direction	Applicable	Assessment/Comment
1. Grow Gosford City Centre as the region's capital	N/A	The proposal is not located within the Gosford City Centre.
2. Focus economic development in the Southern and Northern Growth Corridors	N/A	The proposal is not within the Southern or Northern Growth Corridors.
3. Support priority economic sectors	Yes	The proposal is consistent with this direction as it seeks to promote growth and renewal in local centres (Action 3.1).
4. Strengthen inter-regional and intra-regional connections for business	Yes	The proposal is consistent with this Direction as it seeks to strengthen business and employment in the region.
5. Support new and expanded industrial activity	N/A	The proposal does not relate to industrial activity
6. Strengthen the economic self-determination of Aboriginal communities	N/A	The subject proposal is not located on land owned by the Aboriginal community.
7. Increase job containment in the region	Yes	The proposal will create local employment opportunities by providing additional retail/commercial floor space for new businesses.
8. Recognise the cultural landscape of the Central Coast	Yes	The proposal relates to an existing development area and does not detract from the cultural landscape of the Central Coast.
9. Protect and enhance productive agricultural land	N/A	The subject site is in an existing centre and does not affect productive agricultural land.

10. Secure the productivity and capacity of resource lands	N/A	The subject proposal is not located on or near resource lands.
11. Sustain and balance productive landscapes west of the M1	N/A	The subject site is not located west of the M1 Motorway.
12. Protect and manage environmental values	Yes	The proposal is located within an existing developed site and will not affect existing environmental values.
13. Sustain water quality and security	Yes	The proposal is located within an existing urban area with potential access to the existing drainage infrastructure. It is not expected to affect coastal water quality.
14. Protect the coast and manage natural hazards and climate change	Yes	The Brisbane Water Foreshore Flood Study 2013 does not show the subject site as being affected by the current 1% AEP event. Also, the minimum floor level of 4m AHD is deemed to satisfy the flood planning level, including allowance for sea level rise.
15. Create a well-planned, compact settlement pattern	Yes	The proposal will provide more housing and jobs within an established urban area to reinforce a compact settlement pattern .
16. Grow investment opportunities in the region's centres	Yes	The subject proposal will provide additional retail and residential (mixed use) investment opportunities in the Ettalong Beach local centre.
17. Align land use and infrastructure planning	Yes	Located within a local centre the subject proposal will utilise existing infrastructure and services.
18. Create places that are inclusive, well-designed and offer attractive lifestyles	Yes	The subject proposal (including proposed public domain improvements delivered through a Voluntary Planning Agreement) will facilitate mixed use development in an under-utilised beach front location close to transport and services.
19. Accelerate housing supply and improve housing choice	Yes	The subject proposal will increase housing supply and choice within the Ettalong Beach local centre.
20. Grow housing choice in and around local centres	Yes	The subject proposal will provide more housing options (mix of apartments) with easy access to the local centre.
21. Provide housing choice to meet community needs	Yes	By providing a mix of small to medium sized apartments, the subject proposal will cater to a range of community needs.
22. Deliver housing in new release areas that are best suited to building new communities	N/A	The subject site is not within a new release area.

23. Manage rural lifestyles	N/A	The subject site is not located within a rural area.
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Table 1: Central Coast Regional Plan Assessment

2. Is the planning proposal consistent with the local Council's Community Strategic Plan, or other local strategic plan?

Central Coast Community Strategic Plan – One Central Coast

The *Central Coast Community Strategic Plan* outlines a set of guiding principles, aspirations and values for the community. These reflect on social, economic, environmental and governance aspects for now and the future. The following strategies outlined in the Community Strategic Plan are applicable to this Planning Proposal:

Central Coast Community Strategic Plan		
Objectives		Assessment
THEME - BELONGING		
Focus Area - Creativity, Connection and Local Identity		
B4	Activate spaces and places to complement activity around town centres, foreshores, lakes and green spaces for families, community and visitors	Consistent.
THEME - SMART		
Focus Area - A Growing and Competitive Region		
C1	Target economic development in growth areas and major centres and provide incentives to attract businesses to the Central Coast	Consistent
C3	Facilitate economic development to increase local employment opportunities and provide a range of jobs for all residents	Consistent
C4	Promote and grow tourism that celebrates the natural and cultural assets of the Central Coast in a way that is accessible, sustainable and eco-friendly	Consistent
THEME - RESPONSIBLE		
Focus Area - Balanced and Sustainable Development		
I2	Ensure all new developments are well planned with good access to public transport, green space and community facilities and support active transport	Consistent
I4	Provide a range of housing options to meet the diverse and changing needs of the community including adequate affordable housing	Consistent

Table 2 – Community Strategic Plan Assessment

Central Coast Local Strategic Planning Statement

Council's Interim Local Strategic Planning Statement (LSPS) came into effect on 21 August 2020 a adoption by Council on 29 June 2020.

Interim Local Strategic Planning Statement (LSPS) 2020

Central Coast Local Strategic Planning Statement	
Planning Strategies	Assessment/Comment
1 Revitalise our centres	Consistent. The proposal seeks to facilitate growth and renewal in a local centre.
2 Renew urban form	Consistent. The proposal will provide new housing and jobs (mixed use) within an established urban centre to reinforce a compact settlement pattern.
3 Define the urban edge	Consistent. The proposal will result in the redevelopment of serviced urban land.
4 Create a sustainable region	Consistent. Located within a local centre the proposal will utilise existing infrastructure and services and will not impact environmental values.

Central Coast Local Strategic Planning Statement	
Planning Priorities	Assessment
Centres and Corridors	
1 Align development to our infrastructure capacity	Consistent. The proposal is located within a local centre and will optimise the use of existing infrastructure and services.
2 Prioritise sustainable development in our Regional City Centre and existing centres	Consistent. The proposal will facilitate growth and renewal in a local centre by providing additional retail /commercial floor space for new businesses.
5 Future planning that enables the development of active and liveable centres	Consistent. The proposal will enable activation of a local centre by providing a new mixed-use development in a beachfront location and deliver public domain improvements to the area.
Housing	
Provide for the housing needs of our growing region	Consistent. The proposal will provide more housing options to meet the

Central Coast Local Strategic Planning Statement	
Planning Priorities	Assessment
	needs of the community within easy access to the local centre.
Economics	
14 Facilitate economic development to increase local employment opportunities for the community	Consistent. The proposal will provide employment opportunities both during construction and operational phases.

Table 3 – Local Strategic Planning Statement Assessment

3. Is the planning proposal consistent with applicable state environmental planning policies?

The proposal has been considered against the relevant State Environmental Planning Policies (SEPP) as detailed below.

State Environmental Planning Policy	Consistency
SREP 8 – Central Coast Plateau Areas	
<p>Aims:</p> <p>(a) to provide for the environmental protection of the Central Coast plateau areas and to provide a basis for evaluating competing land uses,</p> <p>(b) to encourage the use of land having a high agricultural capability for that purpose and, as much as possible, to direct development for non-agricultural purposes to land of lesser agricultural capability,</p> <p>(c) Repealed</p> <p>(d) to protect regionally significant mining resources and extractive materials from sterilization,</p> <p>(e) to enable development for the purposes of extractive industries in specified locations,</p> <p>(f) Repealed</p> <p>(g) to protect the natural ecosystems of the region, and</p> <p>(h) to maintain opportunities for wildlife movement across the region, and</p> <p>(i) to discourage the preparation of draft local environmental plans designed to permit rural residential development, and</p> <p>(j) to encourage the preparation of draft local environmental plans based on merits.</p>	Not applicable

State Environmental Planning Policy	Consistency
SEPP No. 55 – Remediation of Land	
<p>Aims to promote the remediation of contaminated land for the purpose of reducing the risk of harm to human health or any other aspect of the environment.</p> <p>(a) by specifying when consent is required, and when it is not required, for a remediation work, and</p> <p>(b) by specifying certain considerations that are relevant in rezoning land and in determining development applications in general and</p> <p>(c) development applications for consent to carry out a remediation work in particular, and by requiring that a remediation work meet certain standards and notification requirements.</p>	<p>Consistent.</p> <p>Previous and existing land uses include residential and commercial (motel) which are not potentially contaminating activities.</p> <p>The existing motel was built prior to 1978, therefore it is considered that hazardous building materials, including ACM, are present within the structure. Groundwater was encountered at a minimum depth of 2.5 m BGL. The Geotechnical Report's recommendations are supported, including:</p> <ul style="list-style-type: none"> • Preparation of a pre demolition hazardous building material survey by an occupational hygienist, • all demolition work to be completed by a licensed asbestos demolition contractor and a clearance certificate provided post demolition by an occupational hygienist, • a Stage 2 contaminated site assessment to be prepared post demolition (so that soils under the structures can be accessed) and a Stage 3 Remediation Action Plan. A Stage 4 Validation plan would also be required.
SEPP No. 19 – Bushland in Urban Areas	
<p>Aims to protect and preserve bushland within urban areas because of:</p> <p>(a) Its value to the community as part of the natural heritage,</p> <p>(b) Its aesthetic value, and</p> <p>(c) Its value as a recreational, educational and scientific resource</p>	<p>Not applicable.</p> <p>The subject site is located in an urban area and has been cleared and developed.</p>
SEPP (Koala Habitat Protection) 2019	
<p>This Policy aims to encourage the conservation and management of areas of natural vegetation that provide habitat for koalas to support a permanent free-living population over their present range and reverse the current trend of koala population decline.</p>	<p>Not applicable.</p> <p>The subject site has been cleared and developed.</p>
SEPP (Coastal Management) 2018	
<p>The aim of this Policy is to promote an integrated and co-ordinated approach to land use planning</p>	<p>Consistent.</p>

State Environmental Planning Policy	Consistency
<p>in the coastal zone in a manner consistent with objects of the <i>Coastal Management Act 2016</i>, including the management objectives for each coastal management area, by:</p> <ul style="list-style-type: none"> (a) managing development in the coastal zone and protecting the environmental assets of the coast, and (b) establishing a framework for land use planning to guide decision-making in the coastal zone, and (c) mapping the 4 coastal management areas that comprise the NSW coastal zone for the purpose of the definitions in the Coastal Management Act 2016. 	<p>The subject property is not affected by overland flooding in the 1% AEP event (<i>Brisbane Water Foreshore Floodplain Risk Management Study and Plan 2015</i>).</p> <p>The minimum floor level in this proposal satisfies Floodplain Development requirements.</p>
SEPP (Vegetation in Non-Rural Areas) 2017	
<p>The aims of this Policy are as follows:</p> <ul style="list-style-type: none"> (a) to establish the process for assessing and identifying sites as urban renewal precincts, (b) to facilitate the orderly and economic development and redevelopment of sites in and around urban renewal precincts, (c) to facilitate delivery of the objectives of any applicable government State, regional or metropolitan strategies connected with the renewal of urban areas that are accessible by public transport. 	<p>Not applicable</p>
SEPP 65 – Design Quality of Residential Apartment Development	
<p>Aims:</p> <ul style="list-style-type: none"> (1) This Policy aims to improve the design quality of residential apartment development in New South Wales. (2) This Policy recognises that the design quality of residential apartment development is of significance for environmental planning for the State due to the economic, environmental, cultural and social benefits of high quality design. (3) Improving the design quality of residential apartment development aims: 	<p>Consistent.</p> <p>A Design Quality Statement submitted as part of the proposal addresses the principles of SEPP 65 as follows:</p> <ul style="list-style-type: none"> - The architectural character and built form of the proposed development have been informed by the aspects and salient features of the site and surrounding contextual character and forms. - The major design influence and the resolution of the two pavilions atop a ground level podium is derived by the

State Environmental Planning Policy	Consistency
<p>(a) to ensure that it contributes to the sustainable development of New South Wales:</p> <p>(i) by providing sustainable housing in social and environmental terms, and</p> <p>(ii) by being a long-term asset to its neighbourhood, and</p> <p>(iii) by achieving the urban planning policies for its regional and local contexts, and</p> <p>(b) to achieve better built form and aesthetics of buildings and of the streetscapes and the public spaces they define, and</p> <p>(c) to better satisfy the increasing demand, the changing social and demographic profile of the community, and the needs of the widest range of people from childhood to old age, including those with disabilities, and</p> <p>(d) to maximise amenity, safety and security for the benefit of its occupants and the wider community, and</p> <p>(e) to minimise the consumption of energy from non-renewable resources, to conserve the environment and to reduce greenhouse gas emissions, and</p> <p>(f) to contribute to the provision of a variety of dwelling types to meet population growth, and</p> <p>(g) to support housing affordability, and</p> <p>(h) to facilitate the timely and efficient assessment of applications for development to which this Policy applies.</p> <p>(4) This Policy aims to provide:</p> <p>(a) consistency of policy and mechanisms across the State, and</p> <p>(b) a framework for local and regional planning to achieve identified outcomes for specific places.</p>	<p>desire to maintain as far as practicable, breeze corridors and view sharing to the water from other B2 zoned land, limit overshadowing of the beach and public open space, allow for and provide a transition to the lower density residential land to the east.</p> <ul style="list-style-type: none"> - The street presence of the development has been informed by the site surroundings. Pedestrian access to commercial spaces is possible from both The Esplanade & the subsequent laneway created by the neighbouring "Atlantis" development. This will allow the building to relate back to The Esplanade and beach beyond whilst providing activation of the pedestrian laneway. - To the east, where there are adjoining residential zones across the street, ground level apartments with street level open space and landscaping will compliment and transition the development to the Public space. - Carparking access to a basement is proposed from the northern service laneway, along with access to other building utilities, limiting traffic impact on The Esplanade. - The apartments are positioned and designed to maximise the site aspect and attributes and will be designed to best respond to the existing site conditions. Priorities will be to capture views over Ettalong Beach, whilst equitably sharing views through the site. With the ocean views predominantly south facing, the challenges of maintaining solar access will be considered. Wind directions, landscaping and appropriate shading of windows and external areas will be incorporated to provide quality

State Environmental Planning Policy	Consistency
	environments for both residents and commercial visitors to the site.

Table 4 – State Environmental Planning Policy Assessment

4. Is the planning proposal consistent with applicable Ministerial Directions (s.9.1 Directions)?
The proposal has been considered against the relevant Ministerial Directions as detailed below.

Ministerial Section 9.1 Directions	Comment (choose an item)
Employment & Resources	
1.1 Business & Industrial Zones	
<p>Aims to encourage employment growth in suitable locations, protect employment land in business and industrial zones and to support the viability of identified strategic centres.</p> <p>Applies when a planning proposal affects land within an existing or proposed business or industrial zone.</p>	<p>Applicable</p> <p>The subject proposal seeks to vary the maximum building height and floor space ratio controls to provide additional retail /commercial/residential uses within a local centre (Ettalong Beach) identified in the Central Coast Regional Plan 2036.</p> <p>The subject proposal is consistent with the requirements of 1.1 Business & Industrial Zones</p>
1.2 Rural Zones	
<p>Aims to protect the agricultural production value of rural land.</p> <p>Applies when a planning proposal affects land within an existing or proposed rural zone.</p>	<p>Not Applicable</p> <p>The subject site is not within an existing or proposed rural zone</p>
1.3 Mining, Petroleum Production and Extractive Industries	
<p>Aims to ensure that the future extraction of State or regionally significant reserves of coal, other minerals, petroleum and extractive materials are not compromised by inappropriate development.</p> <p>Applies when a planning proposal would have the effect of prohibiting the mining of coal or other minerals, production of petroleum, or winning or obtaining of extractive materials, or restricting the potential of development resources of coal, other mineral, petroleum or extractive materials which are of State or regional significance by permitting a land use that is likely to be incompatible with such development.</p>	<p>Not Applicable</p>
1.4 Oyster Aquaculture	
<p>Aims to ensure that Priority Oyster Aquaculture Areas and oyster aquaculture outside such an area are adequately considered, and to protect Priority Oyster Aquaculture Areas and oyster aquaculture outside such an area from land uses that may result in adverse impacts on water quality and the health of oysters and consumers.</p> <p>Applies when a planning proposal could result in adverse impacts on a Priority Oyster Aquaculture Areas or current oyster aquaculture lease in the national parks estate or results in incompatible use of land between oyster aquaculture in a Priority Oyster Aquaculture Area or</p>	<p>Not Applicable</p>

Ministerial Section 9.1 Directions	Comment (choose an item)
current oyster aquaculture lease in the national parks estate and other land uses.	
1.5 Rural Lands	
<p>Aims to protect the agricultural production value of rural land; and facilitate the orderly and economic development of rural lands for rural and related purposes.</p> <p>Applies to local government areas to which State Environmental Planning Policy (Rural Lands) 2008 applies and prepares a planning proposal that affects land within an existing or proposed rural or environment protection zone.</p>	Not Applicable
Environment & Heritage	
2.1 Environmental Protection Zones	
<p>Aims to protect and conserve environmentally sensitive areas.</p> <p>Applies when the relevant planning authority prepares a planning proposal.</p>	<p>Applicable</p> <p>The subject site is not within or proximate to an environmental protection zone or area.</p> <p>The subject proposal is consistent with the requirements of 2.1 Environmental Protection Zones.</p>
2.2 Coastal Management	
<p>Aims to implement the principles in the NSW Coastal Policy.</p> <p>Applies when a planning proposal applies to land in the Coastal Zone.</p>	<p>Applicable</p> <p>The subject property is not affected by overland flooding in the 1% AEP event (<i>Brisbane Water Foreshore Floodplain Risk Management Study and Plan 2015</i>).</p> <p>The minimum floor level in this proposal satisfies Floodplain Development requirements.</p> <p>The subject proposal is consistent with this requirement.</p>
2.3 Heritage Conservation	
<p>Aims to conserve items, areas, objects and places of environmental heritage significance and indigenous heritage significance.</p> <p>Applies when the relevant planning authority prepares a planning proposal.</p>	<p>Applicable</p> <p>The subject site is not located in close proximity of any known items of heritage significance.</p> <p>Based on the long term usage of the site for residential and commercial purposes, it is not likely that there are any items of indigenous heritage significance.</p>

Ministerial Section 9.1 Directions	Comment (choose an item)
	The subject proposal is consistent with this requirement.
2.4 Recreational Vehicle Areas	
<p>Aims to protect sensitive land or land with significant conservation values from adverse impacts from recreational vehicles.</p> <p>Applies when the relevant planning authority prepares a planning proposal.</p>	<p>Applicable</p> <p>The proposal does not include recreational vehicle areas and is consistent with this requirement.</p>
2.5 Application of E2 and E3 Zones and Environmental Overlays in Far North Coast LEPs	
<p>Aims to ensure that a balanced and consistent approach is taken when applying environmental protection zones and overlays to land on the NSW Far North Coast.</p>	<p>Not Applicable</p> <p>This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).</p>
2.6 Remediation of Contaminated Lands	
<p>Aims to reduce the risk of harm to human health and the environment by ensuring that contamination and remediation are considered by planning proposal authorities.</p>	<p>Applicable</p> <p>Previous and existing land uses include residential and commercial (motel) which are not potentially contaminating activities. However, stockpiles of building rubble and fill (including ACM) were observed during the site inspection. The existing motel was built prior to 1978, therefore it is considered that hazardous building materials, including ACM, are present within the structure. Samples collected to test for ASS encountered fill material including possible ACM below the ground surface. Groundwater was encountered at a minimum depth of 2.5 m BGL.</p> <p>The following conditions are recommended at the development stage to address this requirement:</p> <ul style="list-style-type: none"> • Preparation of a pre demolition hazardous building material survey by an occupational hygienist, • All demolition work to be completed by a licensed asbestos demolition contractor and a clearance certificate provided post demolition by an occupational hygienist,

Ministerial Section 9.1 Directions	Comment (choose an item)
	<ul style="list-style-type: none"> A Stage 2 contaminated site assessment to be prepared post demolition (so that soils under the structures can be accessed) and a Stage 3 Remediation Action Plan. A Stage 4 Validation plan would also be required.
Housing, Infrastructure and Urban Development	
3.1 Residential Zones	
<p>Aims to encourage a variety and choice of housing types to provide for existing and future housing needs, to make efficient use of existing infrastructure and services and ensure that new housing has appropriate access to infrastructure and services, and to minimise the impact of residential development on the environmental and resource lands.</p> <p>Applies when a planning proposal affects land within an existing or proposed residential zone, and any other zone in which significant residential development is permitted or proposed to be permitted.</p>	<p>Applicable</p> <p>The subject proposal seeks to provide a variety of apartment sizes to suit a range of living circumstances, including a mix of quality 1, 2 & 3 bedroom apartments and facilities, with access to existing infrastructure and services (Ettalong Beach local centre and waterfront recreational area).</p> <p>The proposal is consistent with Direction 3.1 Residential Zones.</p>
3.2 Caravan Parks and Manufactured Home Estates	
<p>Aims to provide for a variety of housing types and provide opportunities for caravan parks and manufactured home estates.</p> <p>Applies when the relevant planning authority prepares a planning proposal.</p>	<p>Not Applicable</p> <p>The proposal does not relate to a caravan park or manufactured home estate.</p>
3.3 Home Occupations	
<p>Aims to encourage the carrying out of low impact small business in dwelling houses.</p> <p>Applies when the relevant planning authority prepares a planning proposal.</p>	<p>Applicable</p> <p>The proposal does not impact on the permissibility of home occupations.</p>
3.4 Integrating Land Use & Transport	
<p>Aims to ensure that urban structures, building forms, land use locations, development designs, subdivision and street layouts to achieve: improving access to housing, jobs and services by walking, cycling and public transport; increasing choice of available transport and reducing transport on cars; reducing travel demand; supporting efficient and viable public transport services; and provide for efficient movement of freight.</p> <p>Applies when a planning proposal creates alters or moves a zone or provision relating to urban land, including land</p>	<p>Applicable</p> <p>The proposal is considered to adequately integrate land use and transport as it seeks to redevelop existing urban land in an established commercial precinct (Ettalong Beach Local Centre). The subject site is located in close proximity to a range of services and transport connections including a regular bus service and a ferry service to the north of the site.</p> <p>The proposal is consistent with the</p>

Ministerial Section 9.1 Directions	Comment (choose an item)
zoned for residential, business, industrial, village or tourist purposes.	requirements of 3.4 Integrating Land Use & Transport.
3.5 Development Near Licensed Aerodromes	
<p>Aims to ensure the effective and safe operation of aerodromes, their operation is not compromised by development which constitutes an obstruction, hazard or potential hazard to aircraft flying in the vicinity, development for residential purposes or human occupation (within the ANEF contours between 20 & 25) incorporates appropriate mitigation measures so that the development is not adversely affected by aircraft noise.</p> <p>Applies when a planning proposal creates, alters or removes a zone or provision relating to land in the vicinity of a licensed aerodrome.</p>	<p>Not Applicable</p> <p>Subject site is not located in the vicinity of a licensed aerodrome.</p>
3.6 Shooting Ranges	
<p>Aims to maintain appropriate levels of public safety and amenity when rezoning land adjacent to an existing shooting range, to reduce land use conflict arising between existing shooting ranges and rezoning of adjacent land, and to identify issues that must be addressed when giving consideration to rezoning land adjacent to an existing shooting range.</p> <p>Applies when a relevant planning authority prepares a planning proposal that will affect, create, alter or remove a zone or a provision relating to land adjacent to and/ or adjoining an existing shooting range.</p>	<p>Not Applicable</p> <p>Subject site is not located in the vicinity of a shooting range.</p>
3.7 Reduction in non- hosted short term rental accommodation period	
<p>Applies when a Council prepares a planning proposal to identify or reduce the number of days that non- hosted short term rental accommodation may be carried out in parts of its local government area.</p> <p>Applies to Byron Bay Shire Council</p>	<p>Not Applicable</p> <p>This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).</p>
Hazard & Risk	
4.1 Acid Sulfate Soils	
<p>Aims to avoid significant adverse environmental impacts from the use of land that has a probability of containing acid sulfate soils.</p> <p>Applies when a planning proposal applies to land having a probability of containing acid sulfate soils on the Acid Sulfate Soils Planning Maps.</p>	<p>Applicable</p> <p>The Acid Sulfate Soils (ASS) map indicates that the subject site is Class 3 and development consent is required for the following; Works more than 1 metre below the natural ground surface.</p>

Ministerial Section 9.1 Directions	Comment (choose an item)
	<p>Works by which the watertable is likely to be lowered more than 1 metre below the natural ground surface.</p> <p>ASS screening and analytical testing carried out as part of a Preliminary Site Investigation indicates that the soils on the subject site (to tested depths) are not considered to be ASS and do not require management for ASS.</p> <p>The proposal is consistent with requirements of 4.1 Acid Sulfate soils.</p>
4.2 Mine Subsidence & Unstable Land	
<p>Aims to prevent damage to life, property and the environmental on land identified as unstable or potentially subject to mine subsidence.</p> <p>Applies when a planning proposal permits development on land which is within a mine subsidence district, or identified as unstable in a study or assessment undertaken by or on behalf of the relevant planning authority or other public authority and provided to the relevant planning authority.</p>	<p>Not Applicable</p> <p>The subject site is not within a mine subsidence district.</p>
4.3 Flood Prone Land	
<p>Aims to ensure: development on flood prone land is consistent with NSW Government's Flood Prone Land Policy and principles of the Floodplain Development Manual 2005; and provisions of an LEP on flood prone land are commensurate with flood hazard and include consideration of the potential flood impacts both on and off the subject land.</p> <p>Applies when a planning proposal creates, removes or alters a zone or provision that affects flood prone land.</p>	<p>Not Applicable</p> <p>The subject property is not affected by overland flooding in the 1% AEP event (<i>Brisbane Water Foreshore Floodplain Risk Management Study and Plan 2015</i>).</p>
4.4 Planning for Bushfire Protection	
<p>Aims to protect life, property and the environment from bushfire hazards, and encourage sound management of bushfire prone areas.</p> <p>Applies when a planning proposal affects or is in proximity to land mapped as bushfire prone land.</p>	<p>Not Applicable</p> <p>The subject proposal is not located on or near bushfire prone land.</p>
Regional Planning	
5.2 Sydney Drinking Water Catchments	

Ministerial Section 9.1 Directions	Comment (choose an item)
<p>Aims to protect water quality in the hydrological catchment.</p> <p>Applies when a relevant planning authority prepares a planning proposal that applies to Sydney's hydrological catchment.</p>	<p>Not Applicable</p> <p>This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).</p>
5.3 Farmland of State and Regional Significance on the NSW Far North Coast	
<p>Aims to: ensure that the best agricultural land will be available for current and future generations to grow food and fibre; provide more certainty on the status of the best agricultural land, assisting councils with strategic settlement planning; and reduce land use conflict arising between agricultural use and non-agricultural use of farmland caused by urban encroachment into farming areas.</p> <p>Applies to Ballina, Byron, Kyogle, and Tweed Shire Councils, Lismore City Council and Richmond Valley Council.</p>	<p>Not Applicable</p> <p>This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).</p>
5.4 Commercial and Retail Development along the Pacific Highway, North Coast	
<p>Aims to manage commercial and retail development along the Pacific Highway, North Coast.</p> <p>Applies to all councils between and inclusive of Port Stephens and Tweed Shire Councils.</p>	<p>Not Applicable</p> <p>This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).</p>
5.8 Second Sydney Airport: Badgerys Creek	
<p>Aims to avoid incompatible development in the vicinity of any future second Sydney Airport at Badgerys Creek.</p> <p>Applies to land located within the Fairfield, Liverpool and Penrith City Council and Wollondilly Shire Council Local Government Areas.</p>	<p>Not Applicable</p> <p>This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).</p>
5.9 North West Rail Link Corridor Strategy	
<p>Aims to promote transit-oriented development and manage growth around the eight train stations of the North West Rail Link (NWRL) and ensure development within the NWRL corridor is consistent with the proposals set out in the NWRL Corridor Strategy and precinct Structure Plans.</p> <p>Applies to the This Direction applies to Hornsby Shire Council, The Hills Shire Council and Blacktown City Council.</p>	<p>Not Applicable</p> <p>This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).</p>

Ministerial Section 9.1 Directions	Comment (choose an item)
5.10 Implementation of Regional Plans	
<p>Aims to give legal effect to the vision, land use strategy, policies, outcomes and actions contained within regional plans.</p> <p>Applies when the relevant planning authority prepares a planning proposal that is located on land addressed within a regional plan.</p>	<p>Applicable</p> <p>The subject proposal will create local employment opportunities by providing additional retail/commercial floor space for new businesses. The proposal will also provide more housing options close to a local centre, existing infrastructure, services and transport.</p> <p>The proposal is consistent with the Central Coast Regional Plan 2036 (Refer detail assessment on pages 3-4) and this requirement.</p>
5.11 Development of Aboriginal Land Council Land	
<p>Aims to provide for the consideration of development delivery plans prepared under the State Environmental Planning Policy (Aboriginal Land) 2019.</p> <p>Applies when the relevant planning authority prepares a planning proposal for land shown on the Land Application Map of the SEPP (Aboriginal Lands) 2019.</p>	<p>Not Applicable</p>
Local Plan Making	
6.1 Approval and Referral Requirements	
<p>Aims to ensure that LEP provisions encourage the efficient and appropriate assessment of development.</p> <p>Applies when the relevant planning authority prepares a planning proposal.</p>	<p>Applicable</p> <p>The proposal will not impact upon the efficient and appropriate assessment of development and is consistent with this requirement.</p>
6.2 Reserving Land for Public Purposes	
<p>Aims to facilitate the provision of public services and facilities by reserving land for public purposes; and facilitate the removal of reservations of land for public purposes where land is no longer required for acquisition.</p> <p>Applies when the relevant planning authority prepares a planning proposal.</p>	<p>Applicable</p> <p>The Planning Proposal does not seek to create, alter or reduce existing zonings or reservations of land for public purposes.</p>
6.3 Site Specific Provisions	
<p>Aims to discourage unnecessarily restrictive site specific planning controls.</p> <p>Applies when the relevant planning authority prepares a planning proposal to allow particular development to be carried out.</p>	<p>Applicable</p> <p>The relevant mapping will be updated only subsequent to this proposal and no additional development standards than currently exist would be applied.</p>
Metropolitan Planning	
7.1 Implementation of A Plan for Growing Sydney	

Ministerial Section 9.1 Directions	Comment (choose an item)
Aims to give legal effect to the planning principles, directions and priorities for sub regions, strategic centres and transport gateways contained in A Plan for Growing Sydney	Not Applicable This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).
7.2 Implementation of Greater Macarthur Land Release Investigations	
Aims to ensure development within the Greater Macarthur Land Release Investigation Area is consistent with the Greater Macarthur Land Release Preliminary Strategy and Action Plan.	Not Applicable This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).
7.3 Parramatta Road Corridor Urban Transformation Strategy	
Aims to facilitate development within the Parramatta Road Corridor that is consistent with the Parramatta Road Corridor Urban Transformation Strategy (November, 2016) and the Parramatta Road Corridor Implementation Tool Kit.	Not Applicable This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).
7.4 Implementation of North West Priority Growth Area Land Use and Infrastructure Implementation Plan	
Aims to facilitate development within the Parramatta Road Corridor that is consistent with the Parramatta Road Corridor Urban Transformation Strategy (November, 2016) and the Parramatta Road Corridor Implementation Tool Kit.	Not Applicable This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).
7.5 Implementation of Greater Parramatta Priority Growth Area Interim Land Use and Infrastructure Implementation Plan	
The objective of this direction is to ensure development within the Greater Parramatta Priority Growth Area is consistent with the Greater Parramatta Priority Growth Area Interim Land Use and Infrastructure Implementation Plan dated July 2017 (the interim Plan).	Not Applicable This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).
7.6 Implementation of Wilton Priority Growth Area Interim Land Use and Infrastructure Implementation Plan	
The objective of this direction is to ensure development within the Wilton Priority Growth Area is consistent with the Wilton Interim Land Use and Infrastructure Implementation Plan and Background Analysis.	Not Applicable This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).
7.7 Implementation of Glenfield to Macarthur Urban Renewal Corridor	
The objective of this direction is to ensure development within the precincts between Glenfield and Macarthur is consistent with the plans for these precincts.	Not Applicable

Ministerial Section 9.1 Directions	Comment (choose an item)
	This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).
7.8 Implementation of Western Sydney Aerotropolis Interim Land Use and Infrastructure Implementation Plan	
<p>The objective of this direction is to ensure development within the Western Sydney Aerotropolis is consistent with the Stage 1 Western Sydney Aerotropolis Land Use and Infrastructure Implementation Plan dated August 2018 (the Stage 1 Land Use and Implementation Plan). This direction applies to Liverpool, Penrith Blue Mountains, Blacktown Campbelltown City Council and Fairfield City Councils, Camden Council and Wollondilly Shire Council.</p>	<p>Not Applicable</p> <p>This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).</p>
7.9 Implementation of Bayside West Precincts 2036 Plan	
<p>The aim is to ensure development within the Bayside West Precincts (Arncliffe, Banksia and Cooks Cove) is consistent with the Bayside West Precincts 2036 Plan (the Plan). This direction applies to land within the Bayside local government area.</p>	<p>Not Applicable</p> <p>This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).</p>
7.10 Implementation of Planning Principles for the Cooks Cove Precinct	
<p>The objective of this direction is to ensure development within the Cooks Cove Precinct is consistent with the Cooks Cove Planning Principles.</p> <p>This direction applies to land within the Cooks Cove Precinct in the Bayside local government area, as shown on Map Sheet LAP_001 Cooks Cove Precinct Section 9.1 Direction</p>	<p>Not Applicable</p> <p>This Direction does not apply to the Central Coast Local Government Area (or former Wyong or Gosford LGAs).</p>

Local Planning Panel

Record of Briefing



Briefing date	13 May 2021	
Location	43-49 The Esplanade, Ettalong Beach	
Agenda item	Request to prepare Local Environmental Plan Amendment (Planning Proposal) – 43-49 The Esplanade, Ettalong Beach	
Chair and panel members	Chairperson	Kara Krason
	Panel Experts	Linda McClure
	Community Representative	Tony Tuxworth
Apologies	Nil	
Declarations of interest	Nil	
Other attendees	David Milliken	Unit Manager Strategic Planning
	Jared Phillips	Section Manager Centres Planning and Design
	Melati Lye	Senior Strategic Planner Centres Planning and Design
	Rachel Callachor	Administration Officer Business Support
	Kathryn Williams	Administration Officer Business Support

Proposed Development: Request to prepare Local Environmental Plan Amendment (Planning Proposal) – 43-49 The Esplanade, Ettalong Beach

Panel Advice

Stephen Leathley did not participate in this matter due to a declaration of a significant non pecuniary interest.

The Panel considered the report on the matter and the material presented by Council Officers at the briefing meeting.

- 1 The Panel supports the report recommendation included below and offers the following advice:

That Council, pursuant to Section 3.33 of the Environmental Planning and Assessment Act, 1979, prepare a Planning Proposal to amend the Gosford Local Environmental Plan 2014 or Central Coast Local Environmental Plan (if in effect), to:

- a) increase the maximum building height from 11.5m to 17m and floor space ratio from 1:1 to 1.75:1 on the following lots:



- Lot 117 in DP 10650 (No 46 The Esplanade);
- Lot 118 in DP 10650 (No 46 The Esplanade);
- Lot 119 in DP 10650 (No 46 The Esplanade);
- Lot 120 in DP 10650 (No 45 The Esplanade);
- Lot 121 in DP 10650 (No 44 The Esplanade); and
- Lot 122 in DP 10650 (No 43 The Esplanade), and

b) to increase the maximum building height and floor space ratio on Lot 2 in DP1249007 and O/SP 99403 (No 49 The Esplanade) to be consistent with the planning controls approved as part of the State Significant Project Approval (MP 09_0121) for this site.

- 2 The Panel supports the strategic intent of the proposal for redevelopment of this key site and considers that it has site specific merit, subject to the following qualifications:
 - Proposed height and FSR for No. 43-46 The Esplanade, Ettalong Beach is supportable provided the site is developed as one consolidated lot. Standards relating to minimum allotment size, minimum frontage and site consolidation must be included within the LEP.
 - The proposed LEP controls rely on detailed urban design controls being developed in a future Development Control Plan, which should preferably be exhibited alongside the Planning Proposal. If this is not possible, then the DCP should be finalised prior to the gazettal of the amending LEP. This should include, but not be limited to:
 - limiting the overshadowing of the beach, public open space and bushland in the area
 - allowing for view sharing to the water from other B2 zoned land in the centre
 - providing for acceptable building separation and setbacks
 - incorporating active street frontage provisions
 - transition in height to the adjacent low density areas
 - design excellence
- The Panel supports the proposed intent to prepare a Planning Agreement alongside a Planning Proposal.
- The Panel requests consideration as part of the Planning Proposal of public benefits such as affordable housing, through site links and public realm improvements along The Esplanade and Picnic Parade.



Works-In-Kind Policy – Environmental Planning & Assessment Act Matters

For Works-In-Kind relating to Development Contributions levied under Section 7.11 of the *Environmental Planning and Assessment Act, 1979*

June 2021

Policy No: CCC 101

Policy owner:	Environment & Planning
Approved by:	Central Coast Council
Date of approval:	Day/Month/202X
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Contents

Contents.....	2
Purpose	3
Policy Statement	3
Scope	3
General	4
Compliance, monitoring and review	4
Definitions	4
Related resources	6
History of revisions	6

Purpose

1. The purpose of this Policy is to establish the overarching principles for the consideration of proposals to provide a material public benefit in the form of Works-In-Kind (WIK), in lieu of full or partial satisfaction of condition/s of development consent requiring the payment of Development Contributions under Section 7.11 the *Environmental Planning and Assessment Act 1979* (EPA).

Policy Statement

2. Council is committed to ensuring:
 - a. the delivery and maintenance of local facilities, services and other infrastructure to serve the needs of its growing population;
 - b. the provision of such is well-planned, appropriately timed and delivered, meets relevant construction and quality standards, and represents value for money for Council and the community; and
 - c. that any WIK proposals are assessed in an equitable and transparent manner.

Scope

3. This Policy covers all elected members of Council, all personnel employed by Council, any person or organisation contracted to or acting on behalf of Council, any person or organisation employed to work on Council premises or facilities, and all activities of the Council.
4. This Policy applies to applicants that have received development consent subject to a Section 7.11 payment condition, and who propose the provision of material public benefits in the form of WIK as full or partial satisfaction of such a payment.
5. This Policy applies to new WIK proposals and variations to existing WIK Agreements requested or sought from the date of adoption of this Policy.
6. This Policy does not apply to:
 - a. the dedication of land to Council to satisfy the requirements of an adopted Contributions Plan or a condition imposed under Section 7.11 of the *Environmental Planning and Assessment Act 1979* requiring the dedication of land (however, it may apply to a WIK proposal for the embellishment of such land if identified within the relevant Section 7.11 Development Contribution Plan);
 - b. Local Infrastructure Contributions (LICs) (also known as Development Contributions) levied under any s7.12 Development Contribution plan, prepared in accordance with the provisions of the *Environmental Planning and Assessment Act 1979 NSW* (the Act);
 - c. Any proposal or request to provide Material Public Benefits other than WIK.

- d. Water Supply and Sewerage Developer Charges payable under a Development Servicing Plan levied under the *Water Management Act, 2000 NSW*.
7. This Policy is supported by WIK Guidelines, which may be reviewed as required, subject to endorsement of Council's Development Contributions Committee (DCC) and Council's Chief Executive Officer (CEO).

General

8. Council is under no obligation to accept offers to enter into WIK Agreements.
9. Council will only consider applications to enter a WIK where the relevant Section 7.11 Contributions Plan provides that a WIK can be entered into for the carrying out of works in full or partial satisfaction of a monetary contribution condition of a development consent.
10. All WIK Proposals will be lodged and progressed in accordance with Council's WIK Guidelines.
11. All WIK Proposals will be evaluated against criteria established by Council's WIK Guidelines.
12. All WIK Agreements will be subject to the payment of securities.
13. All executed WIK Agreements will be recorded on a WIK Register maintained by Council.
14. The arrangements of any executed WIK Agreement will not be conditioned within a development consent.

Compliance, monitoring and review

15. Suspected breaches or misuse of this policy are to be reported to the Chief Executive Officer. Alleged breaches of this policy shall be dealt with by the processes outlined for breaches of the Code of Conduct, as detailed in the Code of Conduct and in the Procedures for the Administration of the Code of Conduct.
16. Where works which would be the subject to a WIK Agreement have commenced or have been completed without a WIK Agreement being executed, Council will not enter into a retrospective WIK Agreement and will not reimburse the costs associated with the works undertaken.
17. This policy will be reviewed every four years, following the election of a new Council, or as required by legislative change.

Definitions

Act: means the *Environmental Planning and Assessment (EP&A) Act, 1979*.

Applicant: means the person who has the written authority to act on behalf of the landowner of the land who has the benefit of a development consent that relates to that land.

Contributions Plan/s: means a plan prepared by Council in accordance with the provisions of Part 7, Division 7.1, Subdivision 3 of the Act and Regulations for the purposes of Section 7.11 or 7.12 of the Act.

Contributions Plan Works Schedule: means the schedule within a Contribution Plan which itemises the works, costs, staging and timing thereof to be delivered by the plan.

Contributions Plan Works Value: means the value assigned to the provision of an item of work or facility under a Contribution Plan.

Council: means the Central Coast Council which includes any reference to the former Wyong Shire Council or Gosford City Council.

Development Application: has the same meaning as within the Act.

Development Consent: has the same meaning as within the Act.

Development Contribution: means a Local Infrastructure Contributions (LIC) made by a developer under a planning agreement, monetary contribution, the dedication of land free of cost, or the provision of a public benefits to be used for or applied towards a public purpose.

Development Contribution Condition: means a condition imposed by the Consent Authority relating to the payment of monies in accordance with applicable Development Contribution Plans.

Developer Contributions Committee (DCC): means the internal Council Developer Contributions Committee, comprising relevant employees of the Council that review and provide advice in relation to offers from developers for proposed WIK in lieu of payment of contributions.

Guidelines: means the operational procedures and assessment Guidelines, as amended from time to time, and endorsed by the DCC or CEO.

Local Infrastructure Contribution (LIC): are fees charged by councils when new development occurs. They are used to provide infrastructure to support development, including open space, parks, community facilities, local roads, footpaths, stormwater drainage and traffic management.

Material Public Benefit: means a Work-In-Kind (WIK) which is listed in the works schedule of a Development Contributions Plan for which a monetary contribution would be normally sought, or the provision of certain public amenities or services that may or may not exist in the area that is not included in a Development Contributions Plan. A Material Public Benefit is not the dedication of land or the payment of a monetary contribution under the *Environmental Planning and Assessment Act, 1979*.

Security/Securities: means a financial amount of money paid to Council to pay costs associated with completion of any outstanding works to be undertaken by the applicant and/or rectification of defects of the works once completed.

Work: has the same meaning as within the Act.

Works-In-Kind: means the undertaking of work, or the provision of amenities, services or facilities, as nominated in a Contribution Plan's Work Schedule and includes reference to Contribution Offsets. It does not include the dedication of land.

Works-In-Kind Agreement: means the agreement between an applicant and Council which details the works, plans, costing, timing and other matters deemed necessary for the provision of Works-in-Kind.

Works-In-Kind Policy: means this policy.

Related resources

18. Legislation:

- a. Environmental Planning and Assessment Act, 1979 (NSW)
- b. Local Government Act 1993 (NSW)

19. Associated documents:

- a. Council's Code of Conduct
- b. Central Coast Council Works-In-Kind Guidelines
- c. Central Coast Council s7.11 Development Contribution Plans (multiple)
- d. Central Coast Council s7.12 Development Contribution Plan

History of revisions

Amendment history	Details
Original approval authority details	<p>Council</p> <hr/> <p>XX/XX/20XX <insert Council Meeting date and minute number of resolution adopting the policy <remove if not needed></p> <hr/> <p>This policy sets out principles that apply to considering applications to undertake WIK in lieu or partial or full payment of Development Contributions payable and conditioned on a development consent under s7.11 of the <i>Environmental Planning & Assessment Act, 1979</i>.</p> <p>The policy may be underpinned by operational procedures.</p> <hr/> <p>CM document number:</p>



Works-In-Kind Guidelines – Environmental Planning & Assessment Act Matters

For Works-In-Kind relating to Development Contributions levied under Section 7.11 of the
Environmental Planning and Assessment Act, 1979

June 2021

Document owner:	Environment & Planning
Approved by:	Central Coast Council
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Table of Contents

Table of Contents	2
Purpose	3
Scope	3
Background	3
Procedure	4
Applications to Undertake WIK	4
Evaluation and Negotiation of proposed WIK.....	4
Acceptance and Execution of WIK Agreements.....	6
Registration of the WIK Agreement.....	6
Credits and Offsets.....	6
Conditions of Consent	7
Further Assessments and Development Consents.....	7
Payment and Release of Securities	7
Works commenced without an Executed WIK Agreement.....	8
Compliance, monitoring and review	8
Records management.....	8
Definitions	8
Related resources	10
Appendix 1: WIK Lodgement & Assessment Process Flow Chart.....	11
Appendix 2: WIK Agreement Template.....	12
History of revisions	24

Purpose

The purpose of the Works-In-Kind (WIK) Guidelines is to ensure that there is a transparent and consistent approach to the lodgement, assessment and conditioning of a WIK Agreement.

This Guideline will be used in the assessment and negotiation of proposals seeking to provide a material public benefit in the form of WIK, in lieu of full or partial satisfaction of Development Consent conditions requiring payment of contributions levied in accordance with a Section 7.11 Contribution Plan under the provisions of the *Environmental Planning & Assessment Act, 1979 (NSW)*.

Scope

The Guidelines are to be applied by all personnel employed by Council, any person or organisation contracted to or acting on behalf of Council, any person or organisation employed to work on Council premises or facilities, and all activities of the Council, who is/are involved in the assessment, evaluation, negotiation, refusal or execution of WIK Agreements.

The Guidelines have also been prepared for the information of applicants that have received Development Consent subject to a Section 7.11 payment condition, and who propose the provision of material public benefits in the form of WIK as full or partial satisfaction of such a payment.

Background

1. The EPA Act permits Councils to collect Local Infrastructure Contributions (LICs), otherwise known as development contributions, to contribute to the provision of local facilities, services and other infrastructure required to serve the needs of the community.
2. The purpose and value of LICs are defined by Section 7.11 or Section 7.12 Development Contribution Plans, prepared and adopted by Councils.
3. When a development is granted development consent, the payment of LICs, and the amount and purpose thereof, are applied as conditions to that development consent by the relevant consent authority and the condition wording sets out the required payment at a time as specified by the consent.
4. In some cases, applicants may seek to provide a material public benefit in the form of WIK, in lieu of full or partial satisfaction of the conditioned LICs.
5. Council recognises that the provision of WIK offers an alternative solution for the timely delivery of local facilities, services and other infrastructure.

Procedure

Applications to Undertake WIK

6. Council is under no obligation to accept offers to enter into WIK Agreements.
7. Applications to undertake WIK will generally be progressed in accordance with the process as outlined at Attachment 1 to these Guidelines.
8. Council will only consider applications to enter a WIK Agreement where the relevant Section 7.11 Contributions Plan provides that WIK Agreements may be entered into for the carrying out of works as full or partial satisfaction of a Section 7.11 Development Contribution Condition of a Development Consent.
9. Applications to enter into WIK Agreements will only be considered where the proposed works are identified within the applicable Section 7.11 Development Contribution Plan/s Works Schedule.
10. The dedication of land to Council, prescribed or otherwise by the applicable Section 7.11 Development Contribution Plan, is not considered as a WIK. However, the embellishment of such land if identified within the relevant Section 7.11 Contribution Plan Works Schedule and requires the payment of a Development Contribution by a condition of Development Consent, may be eligible for consideration as a WIK proposal.
11. Preliminary negotiations for a WIK Agreement may commence prior to the determination of a Development Application seeking Development Consent. However, a WIK Agreement will not be executed prior to the issuing of a Development Consent and relevant Construction Certificate, and must conform with the general principles of the original proposal.
12. Applications to enter into a WIK Agreement must be lodged in a format as prescribed by Council, supported by the payment of the relevant fees as described by Council's Fees and Charges applicable at the time of lodgement.
13. Any variation sought by an applicant to the standard WIK Agreement template (at Attachment 2 of this Policy) must be documented with relevant supporting justification, lodged at the same time as the WIK application.

Evaluation and Negotiation of proposed WIK

14. The Assessing Officer and their direct supervisor identified in the Assessment Report for a Development Application for which WIK are proposed shall take no part in the consideration or negotiation of an application for a WIK Agreement.

15. The evaluation and any negotiations required to facilitate amendments of proposed WIK will be undertaken by the relevant Contribution Officer (as the "Evaluation Officer") and peer reviewed by the relevant Section Manager in the Strategic Planning Unit.
16. All WIK applications will be evaluated against the following criteria:
 - a. the nature and extent of WIK proposed, in terms of the:
 - i. value of the works,
 - ii. the priority for infrastructure delivery; and
 - iii. context with proposed development and any adjoining development;
 - b. whether the Development Contribution Plan/s Work Schedule or Contribution Plan Works Value is valid or requires amendment;
 - c. the value of existing funds available within the relevant Contribution Plan;
 - d. the design, maintenance burdens, standards and delivery timing of the proposed works;
 - e. any likely or potential precedent that may be created by the acceptance of the WIK and/or whether works will/will not prejudice the timing/delivery of public services in the Development Contributions Plan work program;
 - f. any proposed variations to the standard WIK Agreement template by the applicant or Council.
17. As part of the evaluation:
 - a. Council will obtain the services of a suitably experienced and qualified civil estimator (at the expense of the applicant but independent of the applicant) to validate the costs and standards proposed within the WIK application. This will occur only after the applicant has agreed in writing to pay the costs associated with the civil estimator;
 - b. The applicant and/or their representatives or agents will have no contact with the suitably experienced and qualified civil estimator engaged by Council; and
 - c. Council staff with relevant technical and specialist skills may be requested to comment on the contents of the proposed WIK, including but not limited to designs, construction standards, maintenance costs etc.
18. All WIK applications and their evaluations will be referred to Council's Development Contributions Committee (DCC) for review.

Acceptance and Execution of WIK Agreements

19. The DCC may require further amendments to the WIK application before finalisation and approval of a WIK Agreement.
20. If the DCC decline to support a WIK application, the decision of the DCC is final. Any revised proposal must be re-lodged as a new WIK application.
21. Advice will be provided for the information of the applicant if the DCC declines to support a WIK application.
22. If the DCC agree to support a WIK application, Council's Delegate with the requisite level of financial delegation (in accordance with Council's Delegation of Authority Policy) will be briefed, and the applicant will be advised.
23. All costs (including legal costs) and fees associated with the assessment of a WIK application and the drafting, review and finalisation of the WIK Agreement, are to be borne by the applicant.
24. Upon request and prior to the lodgement of a WIK application, a written quote for the anticipated costs and fees will be provided to the applicant.
25. Council's Legal Unit may require amendments to the draft WIK Agreement. Council's relevant Contribution Officer will act as the liaison between the applicant and Council's Legal Unit.
26. Once a WIK Agreement is agreed to by all parties, the applicant will be required to sign two copies of the WIK Agreement in the presence of a witness, and return to Council for execution by the relevant delegate of Council. One copy of the WIK Agreement will be returned to the applicant.
27. The authority to endorse and execute a WIK Agreement is to be based on the financial delegations of Senior Management on the Development Contributions Committee, or the CEO, whichever is attributable to the financial value of the WIK.

Registration of the WIK Agreement

28. A completed WIK Agreement will be recorded on a register maintained by Council and recorded in Council's Record Management System.

Credits and Offsets

29. Council will only consider offsetting the Development Contributions payable by a condition of a Development Consent, for the works shown in that Development Contributions Plan Works Schedule which is the subject of the WIK Agreement.

Conditions of Consent

30. A Development Consent will itemise the contributions applicable under any relevant s7.11 Development Contribution Plan.
31. Works within a Development Contributions Plan with a direct nexus to the development will be conditioned within a Development Consent.
32. Generally, works within a Development Contributions Plan will not be reflected as a condition of consent where there is an insufficient nexus to the development.
33. Notwithstanding the above, Council may impose conditions for works required by a Development Contributions Plan if the work is primarily required for the development (e.g. roadworks) instead of primarily for the provision of a public amenity.
34. The arrangements of a WIK Agreement cannot be conditioned within a Development Consent.

Further Assessments and Development Consents

35. Where there is insufficient information submitted with a Development Application to assess works required for a WIK Agreement, the applicant will be responsible for obtaining any necessary development consents, approvals and/or permits prior to the commencement of the works.

Payment and Release of Securities

36. All WIK Agreements will require payment of securities.
37. The securities will be retained by Council.
38. The value of the security is to be set in accordance with the value specified by Council's Civil Works Specifications – Construction Specification. The total value of the security bond and the timing for its payment is to be set out in the WIK Agreement.
39. Refund of securities will be associated with the completion of relevant deliverables as set out within the WIK Agreement.
40. Council reserves the right to retain a portion of the securities for a specified period (both as set out in the WIK Agreement) post-handover of the completed WIK for use by Council to rectify any defects or unplanned maintenance associated with the WIK post-handover. Any securities not utilised at the completion of this period will be refunded to the applicant.

Works commenced without an Executed WIK Agreement

41. Where works which would be the subject to a WIK Agreement have commenced or have been completed without a WIK Agreement being executed, Council will not enter into a retrospective WIK Agreement and will not reimburse the costs associated with the works undertaken.

Compliance, monitoring and review

42. Suspected breaches or misuse of this Guideline are to be reported to the Chief Executive Officer. Alleged breaches of this policy shall be dealt with by the processes outlined for breaches of the Code of Conduct, as detailed in the Code of Conduct and in the Procedures for the Administration of the Code of Conduct.
43. These Guidelines will be reviewed every four years or as required by legislative change or for other purposes.

Records management

44. All staff must maintain all records relevant to administering this policy in Council's electronic recordkeeping system.

Definitions

Act: means the *Environmental Planning and Assessment (EP&A) Act, 1979*.

Applicant: means the person who has the written authority to act on behalf of the landowner of the land who has the benefit of a development consent that relates to that land.

Consent Authority: has the same meaning as within the Act.

Contributions Plan/s: means a plan prepared by Council in accordance with the provisions of Part 7, Division 7.1, Subdivision 3 of the Act and Regulations for the purposes of Section 7.11 or 7.12 of the Act.

Contributions Plan Works Schedule: means the schedule within a Contribution Plan which itemises the works, costs, staging and timing thereof to be delivered by the plan.

Contributions Plan Works Value: means the value assigned to the provision of an item of work or facility under a Contribution Plan.

Council: means the Central Coast Council which includes any reference to the former Wyong Shire Council or Gosford City Council

Development Application: has the same meaning as within the Act.

Development Consent: has the same meaning as within the Act.

Development Contribution: means a Local Infrastructure Contribution (LIC) made by an applicant under a planning agreement, monetary contribution, the dedication of land free of cost, or the provision of a public benefit to be used for or applied towards a public purpose.

Development Contribution Condition: means a condition imposed by the Consent Authority relating to the payment of monies in accordance with applicable Development Contribution Plans.

Development Contributions Committee (DCC): means the internal Council Development Contributions Committee, comprising relevant employees of the Council that review and provide advice in relation to offers from applicants for proposed WIK in lieu of payment of contributions.

Guidelines means the guidelines supporting this policy.

Local Infrastructure Contribution (LIC) are fees charged by Councils in accordance with a Contributions Plan when new development occurs. They are used to provide infrastructure to support development, including but not limited to open space, parks, community facilities, local roads, footpaths, stormwater drainage and traffic management.

Material Public Benefit: means a Work-In-Kind (WIK) which is listed in the works schedule of a Development Contributions Plan for which a monetary contribution would be normally sought, or the provision of certain public amenities or services that may or may not exist in the area that is not included in a Development Contributions Plan. A Material Public Benefit is not the dedication of land or the payment of a monetary contribution under the Act.

Security/Securities: means a financial amount of money paid to Council to pay costs associated with completion of any outstanding works to be undertaken by the applicant and/or rectification of defects of the works once completed.

Regulations: means the *Environmental Planning and Assessment Regulation, 2000 (NSW)*

Work: has the same meaning as within the Act.

Works-In-Kind (WIK): means the undertaking of work, or the provision of amenities, services or facilities, as nominated in a Contribution Plan's Work Schedule and includes reference to Contribution Offsets. It does not include the dedication of land.

Works-In-Kind Agreement: means the agreement between an applicant and Council which details the works, plans, costing, timing and other matters deemed necessary for the provision of WIK.

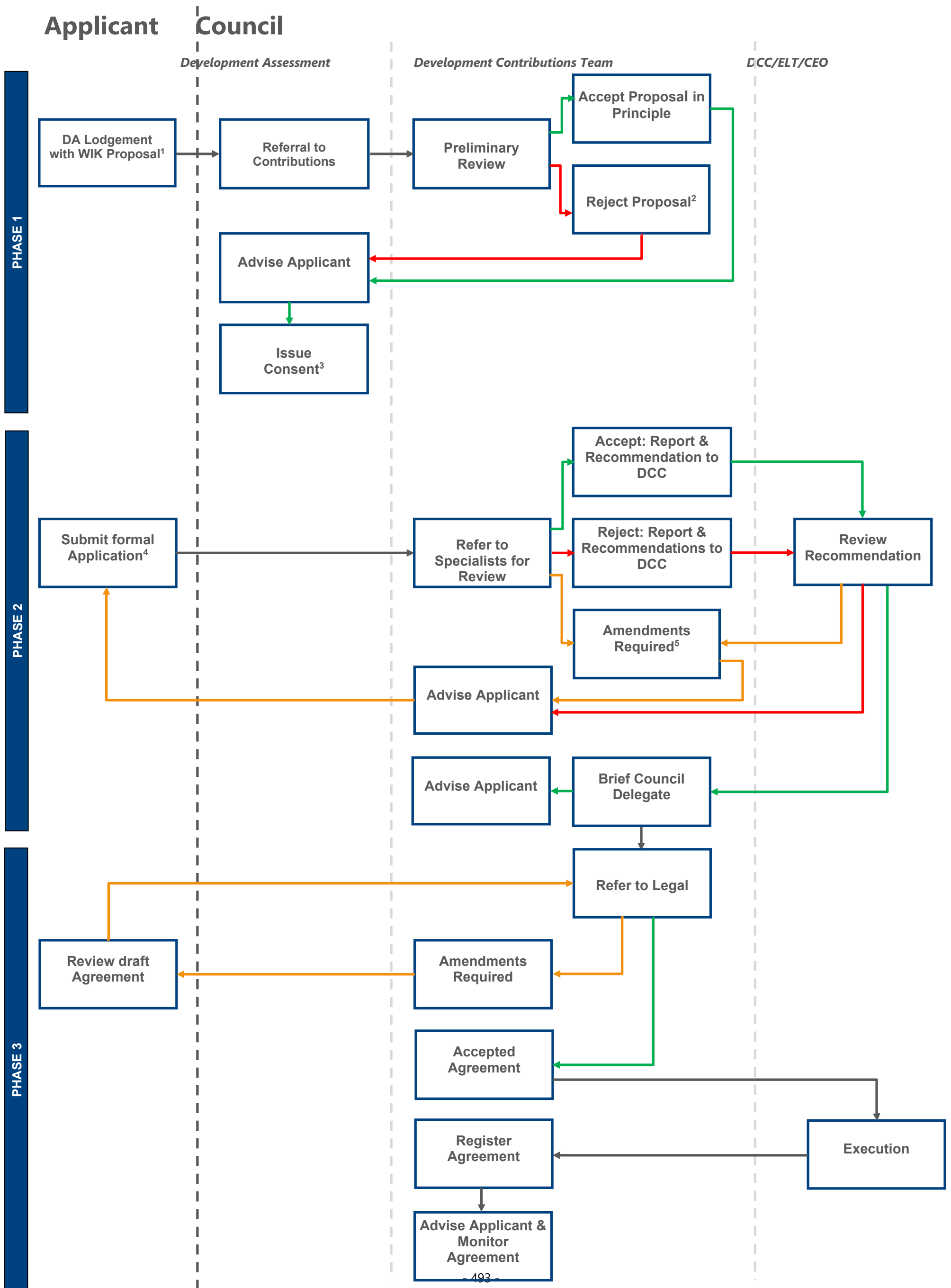
Works-In-Kind Guidelines: means these operational Guidelines, as amended from time to time, and endorsed by the DCC or CEO.

Works-In-Kind Policy: means the Central Coast Council Works-In-Kind (WIK) Policy CCC101, as amended from time to time, and endorsed by Council.

Related resources

45. Legislation:
 - a. Environmental Planning and Assessment Act, 1979 (NSW)
 - b. Environmental Planning and Assessment Regulation, 2000 (NSW)
 - c. Local Government Act, 1993 (NSW)
46. Associated/Internal documents:
 - a. Code of Conduct
 - b. WIK Policy CCC101 (For WIK relating to Development Contributions levied under Section 7.11 of the Environmental Planning and Assessment Act, 1979 (NSW))
 - c. Delegations of Authority granted under the Local Government Act, 1993 (NSW)
 - d. Central Coast Council s7.11 Development Contribution Plans (multiple)
 - e. Central Coast Council s7.12 Development Contribution Plan
 - f. Central Coast Civil Works Specifications – Construction Specification

Appendix 1: WIK Lodgement & Assessment Process Flow Chart



Appendix 2: WIK Agreement Template

WIK Agreement

Central Coast Council (ABN 73 149 644 003)

and

Insert name ABN and address

Table of Contents

1.	Definitions\and Interpretation	1
2.	Obligation to Carry Out Works	5
3.	Ownership of Works, etc	5
4.	Effect of Applicant's Compliance with this Agreement	6
5.	Determination of Value	6
6.	Access to the Land	6
7.	Protection of People and Property	6
8.	Damage and Repairs to the Works	7
9.	Hand-Over of Works	7
10.	Works-As-Executed-Plan	8
11.	Rectification. of Defects	8
12.	Cost of Works carried out by the Council	9
13.	Indemnity and Insurance	9
14.	Provision of Security 10	
15.	Assignment, etc.	11
16.	Dispute Resolution – Expert Determination	11
17.	Dispute Resolution - Mediation	12
18.	Arbitration Excluded	12
19.	Failure to Carry out Works	12
20.	Termination	13
21.	Governing Law & Enforcement	14
22.	Notices	14
23.	Approvals and Consent	15
24.	Costs	15
25.	Entire Agreement	15
26.	Further Acts	15
27.	Joint and Individual Liability and Benefits	16
28.	No Fetter	16
29.	Representations and Warranties	16

30. Severability	16
31. Modification.	16
32. Waiver	16
33. GST	17

WIK Agreement

Date	
Parties	<p>Central Coast Council ABN 73 149 644 003 of 2 Hely Street, Wyong New South Wales 2320 and 49 Mann Street Gosford NSW 2250</p> <p style="text-align: right;">(Council)</p> <p>Insert name ABN and address ACN of ###</p> <p style="text-align: right;">(Applicant)</p>
Background	<p>A. The Applicant has been granted the Development Consent or is otherwise entitled to act upon the Development Consent</p> <p>B. Condition "[Insert details]" of the Development Consent requires the Applicant to make the Monetary Contributions</p> <p>C. Condition "[Insert details]" of the Development Consent requires the Applicant to carry out the Works on the Land</p> <p>D. The Applicant offered to enter into this Agreement by letter to the Council dated "[Insert date]"</p> <p>E. The Council and the Applicant wish to enter into this Agreement to make provision for the carrying out of the Works by the Applicant in partial satisfaction of the Applicant's obligation to pay the Monetary Contributions under condition "[Insert details]".</p> <p>F. The Act authorises the Council and the Applicant to enter into this Agreement to make provision for the carrying out of the Works by the Applicant in partial satisfaction of the Monetary Contributions.</p>

Agreement**1. Definitions\and Interpretation**

1.1 In this Agreement the following definitions apply:

Act means the *Environmental Planning and Assessment Act 1979* (NSW).

Contributions Plan means the [identify Plan] made by the Council under s7.18EA of the Act and adopted by the Council on [insert] as amended.

Contribution Value means the amount specified in Column 3 of Schedule 3.

Defects Liability Period means the period specified for that item in Column 2 of Schedule 3, commencing on the date the Works are taken to be Handed-Over in accordance with clause 9.5.

Development means the development the subject of the Development Consent.

Development Application means development application DA "[Insert DA number]" made by the Applicant to the Council on "[Insert date]"

Development Consent means the development consent granted by the Council under s4.16 of the Act to the Development Application on "[Insert date as notified by the Council to the Applicant in accordance with s4.18 of the Act on [Insert date]."

Development Contribution means a monetary contribution or the dedication of land free of cost.

Final Lot means a lot in the Development created for separate occupation and disposition or a lot of a kind or created for a purpose that is otherwise agreed by the parties, not being:

- (a) a lot created by a subdivision of the land that is to be dedicated or otherwise transferred to the Council, or
- (b) a lot created by a subdivision of the Land which may be further subdivided.

GST has the same meaning as in the GST Law.

GST Law has the meaning given to that term in A New Tax System (Goods and Services Tax) Act 1999 (Cth) and any other Act or regulation relating to the imposition or administration of the GST.

Hand-Over means the hand-over to the Council of the Works in accordance with this Agreement.

Item of Works means an item of the Works.

Land means the land specified or described in Schedule 1.

Location Plan means the plan contained in Schedule 2.

Monetary Contributions means the monetary Development Contributions required to be paid to the Council under the following condition xxx of the Development Consent for the following public purposes and in the following amounts (which have been indexed in accordance with condition "[insert details]" of the Development Consent to the date of this Agreement):

Condition	Public Purpose	\$ Amount
Condition "[insert details]"	" "[insert details]"	\$ "[insert details]"
Condition "[insert details]"	" "[insert details]"	\$ "[insert details]"

Party means a party to this agreement, including its successors and assigns.

Rectification Certificate means a compliance certificate within the meaning of s6.4(e)(iv) (or s109C(1)(a)(v) as the case may be) of the Act to the effect that work the subject of a Rectification Notice has been completed in accordance with the notice.

Rectification Notice means a notice in writing that identifies a defect in a work and requires rectification of the defect within a specified period of time.

Regulation means the *Environmental Planning and Assessment Regulation 2000*.

Security means an unconditional bond or bank guarantee in a form, and on terms otherwise acceptable, to the Council.

Surplus Value means the amount by which the sum of all Contribution Values exceeds the value of the Monetary Contributions.

Works means the works specified or described in Column 1 of Schedule 3 to this Agreement and includes any Item of Works and any part of any Item of Works.

Works-As-Executed-Plan means detailed plans and specifications of the completed Works.

1.2 In the interpretation of this Agreement, the following provisions apply unless the context otherwise requires:

1.2.1 Headings are inserted for convenience only and do not affect the interpretation of this Agreement. '

1.2.2 A reference in this Agreement to a business day means a day other than a Saturday or Sunday on which banks are open for business generally in Sydney.

- 1.2.3 If the day on which any act, matter or thing is to be done, under this Agreement is not a business day, the act, matter or thing must be done on the next business day,
- 1.2.4 A reference in this Agreement to dollars or \$ means Australian dollars and all amounts, payable under this Agreement are payable in Australian dollars.
- 1.2.5 A reference in this Agreement to any law, legislation or legislative, provision includes any statutory modification, amendment or re-enactment, and any subordinate legislation or regulations issued under that legislation or legislative provision.
- 1.2.6 A reference to an applicable law includes a reference to anything required to be done by or under the law in relation to the Works, including anything required to be done by reason of a requirement lawfully imposed by a person or body exercising functions under the law.
- 1.2.7 A reference in this Agreement to any agreement, deed or document is to that agreement, deed or document as amended, novated, supplemented or replaced.
- 1.2.8 A reference to a clause, part, schedule or attachment is a reference to a clause, part, schedule or attachment of or to this Agreement.
- 1.2.9 An expression importing a natural person includes any company, trust, partnership, joint venture, association, body corporate or governmental agency.
- 1.2.10 Where a word or phrase is given a defined meaning, another part of speech or other grammatical form in respect of that word or phrase has a corresponding meaning.
- 1.2.11 A word which denotes the singular denotes the plural, a word which denotes the plural denotes the singular, and a reference to any gender. denotes the other gender.
- 1.2.12 References to the word 'include' or 'including' are to be construed without limitation.
- 1.2.13 A reference to this Agreement includes the agreement recorded in this Agreement.
- 1.2.14 A reference to a party to this Agreement includes a reference to the servants, agents and contractors of the party, and the party's successors and assigns.
- 1.2.15 Any schedules, appendices and attachments form part of this Agreement.

2. Obligation to Carry Out Works

- 2.1 The Applicant is to carry out and complete the Works on the Land at the locations shown on the Location Plan.
- 2.2 The Applicant's obligation under clause 2.1 exists irrespective of whether the Applicant:
- 2.2.1 carries out the Works itself, or
 - 2.2.2 enters into an agreement with another person under which the other person carries, out the Works on the Applicant's behalf.
- 2.3 The Applicant is to carry out and complete the Works in a good and workmanlike manner having regard to the intended purpose of the Works and otherwise to the satisfaction of Council in accordance with:
- 2.3.1 the Development Consent, and
 - 2.3.2 the Construction Certificate with reference number SCC/xx/xxxx, and
- all applicable laws, including those relating to occupational health and safety, and
- 2.3.3 this Agreement to the extent that it is not inconsistent with the Development Consent or an applicable law.
- 2.4 In the event of an inconsistency between this Agreement and the Development Consent or any applicable law, the Development Consent or the law prevails to the extent of the inconsistency.
- 2:5 It is the Applicant's responsibility to ensure that everything necessary for the proper performance of its obligations under this Agreement is supplied or made available.
- 2.6 The Works is to be Handed-Over to the Council in accordance with this Agreement.

3. Ownership of Works, etc

- 3.1 Nothing in, or done under, this Agreement gives the Applicant:
- 3.1.1 any right, title or interest in the Works, or
 - 3.1.2 any estate or interest in the Land,
- whether at law or in equity.

4. Effect of Applicant's Compliance with this Agreement

4.1 For the purposes of condition "[Insert details]" of the Development Consent and s7.11(5)(b) of the Act:

4.1.1 the Hand-Over of the Works under this Agreement by the Applicant satisfies the Applicant's obligation under the Development Consent to make the Monetary Contributions to the extent of the sum of all Contribution Values, and

4.1.2 the Applicant is not required to pay the Monetary Contributions to that extent.

5. Determination of Value

5.1 For the purposes of this Agreement, the Parties acknowledge that the Contribution Value in relation to the Works is the value of the Works specified by, or determined in accordance with, the Contributions Plan or as otherwise agreed between the Parties

5.2 If the Applicant's actual cost of carrying out the Works, including any costs incurred pursuant to this Agreement, determined at the date on which the Works is Handed-Over to the Council:

5.2.1 exceeds the Contribution Value, the Applicant is not entitled to claim credit or reimbursement, as the case may be, for the difference, or an increase to the Contribution Value,

5.2.2 is less than the Contributions Value, then for the purposes of this Agreement the Contribution Value is taken to be the actual cost of carrying out the Works.

6. Access to the Land

6.1 Subject to any applicable law, the Party that owns the Land authorises the other Party to enter the Land for the purposes of this Agreement.

7. Protection of People and Property

7.1 The Applicant is to ensure in relation to the carrying out of the Works that:

7.1.1 necessary measures are taken to protect people and property, and

7.1.2 unnecessary interference with the passage of people and vehicles is avoided,
and

7.1.3 nuisances and unreasonable noise and disturbances are prevented.

8. Damage and Repairs to the Works

- 8.1 The Applicant, at its own cost, is to repair and make good to the satisfaction of the Council any loss or damage to the Works from any cause whatsoever which occurs prior to the date on which the Works is Handed-Over to the Council.

9. Hand-Over of Works

- 9.1 The Applicant is to give the Council not less than 20 calendar days written notice of the date on which it proposes to Hand-Over the Works to the Council, which is not to be later than the Hand-Over Date.
- 9.2 The Council may, at any time before the date specified in the notice referred to in clause 9.1, direct the Applicant in writing:
- 9.2.1 to carry out work specified in the notice to complete the Works in accordance with clause 2.3 before it is Handed-Over to the Council, and
 - 9.2.2 to Hand-Over the Works completed in accordance with the Council's direction to the Council by a specified date, irrespective of whether that date is later than the Hand-Over Date.
- 9.3 The Applicant is to comply with a direction referred to in clause 9.2 according to its terms and at the Applicants own cost.
- 9.4 Before the Works is handed-over to the Council, the Applicant is to remove from the Land:
- 9.4.1 any rubbish or surplus material, and
 - 9.4.2 any temporary works, and
 - 9.4.3 any construction plant and equipment;
- relating to the carrying out of the Works as the case requires.
- 9.5 The Works is taken, to be Handed-Over to the Council when all all of the following have occurred:
- 9.5.1 the Council gives the Applicant written notice that the Works, including any direction given under clause 9.2 have been completed to the Council's satisfaction, and
 - 9.5.2 the Council issues the Subdivision Certificate for the Development, and

- 9.5.3 the Council gives the Applicant written notice that Works-As-Executed-Plan satisfactory to the Council have been provided to the Council, and
- 9.5.4 the Applicant has given the Council Security under clause 14.

10. Works-As-Executed-Plan

- 10.1 Works As Executed Plans are to be submitted to Council prior to the issue of the Subdivision Certificate for the Development.

11. Rectification. of Defects

- 11.1 During the Defects Liability Period the Council may give to the Applicant a Rectification Notice in relation to the Works specifying:
- 11.1.1 the Works requiring rectification,
- 11.1.2 the action required to be undertaken by the Applicant to rectify those Works, and
- 11.1.3 the date on which those Works are to be rectified.
- 11.2 The Applicant must comply with a Rectification Notice at its own cost according to the terms of the Notice whether or not the cost of doing so exceeds the amount of Security provided under clause 14.
- 11.3 When the Applicant considers that rectification is complete, the Applicant may give to the Council a Rectification Certificate relating to the Works the subject of the relevant Rectification Notice.
- 11.4 A Rectification Certificate discharges the Applicant from any further obligation to comply with the relevant Rectification Notice.
- 11.5 If the Applicant does not comply with a Rectification Notice, the Council may do such things as are necessary to rectify the defect and may:
- 11.5.1 call upon the Security to meet its costs in rectifying the defect, and
- 11.5.2 recover, as a debt due in a court of competent jurisdiction, any difference between the amount of the Security and the costs incurred by the Council in rectifying the defect.

12. Cost of Works carried out by the Council

- 12.1 The Parties acknowledge and agree that where, in accordance with this Agreement, the Council incurs a cost in carrying out, completing or rectifying a defect in the Works, the Council may recover from the Applicant in a court of competent jurisdiction its full costs, including costs determined in accordance with clause 12.2.1-12.2.3.
- 12.2 The Council's costs of carrying out, completing or rectifying the Works in accordance with this Agreement include, but are not limited to:
- 12.2.1 the reasonable costs of the Council's servants, agents and contractors reasonably incurred for that purpose
- 12.2.2 all fees and charges necessarily or reasonably incurred by the Council in order to have the Works carried out, completed or rectified,
- 12.2.3 Without limiting the generality of the preceding sub-clause, all legal costs and expenses reasonably incurred by the Council, by reason of the Applicant's failure to comply with this Agreement.

13. Indemnity and Insurance

- 13.1 The Applicant indemnifies the Council, its employees, officers, agents, contractors and workmen from and against all losses, damages, costs (including legal costs on a full indemnity basis), charges, expenses, actions, claims and demands whatsoever which may be sustained, suffered, recovered or made arising in connection with the carrying out by the Applicant of the Works and any other obligation under this Agreement.
- 13.2 The Applicant is to take out and keep current to the satisfaction of the Council the following insurances in relation to the Works up until the relevant date of Hand-Over to Council:
- 13.2.1 contract works insurance, noting the Council as an interested party, for the full replacement value of the Works (including the cost of demolition and removal of debris, consultants' fees and authorities' fees), to cover the Applicant's liability in respect of damage to or destruction of the Works,
- 13.2.2 public liability insurance for at least \$20,000,000 for a single occurrence, which covers the Council, the Applicant and any subcontractor of the Applicant, for liability to any third party,
- 13.2.3 workers compensation insurance as required by law, and
- 13.2.4 any other insurance required by law.

- 13.3 If the Applicant fails to comply with clause 13.2, the Council may effect and keep in force such insurances and pay such premiums as may be necessary for that purpose and the amount so paid shall be a debt due from the Applicant to the Council and may be recovered by the Council as it deems appropriate including:
- 13.3.1 by calling upon the Security provided by the Applicant to the Council under this Agreement, or
- 13.3.2 recovery as a debt due in a court of competent jurisdiction.
- 13.4 The Applicant is not to commence to carry out the Works unless it has first provided to the Council satisfactory written evidence of all the insurances specified in clause 13.2.

14. Provision of Security

- 14.1 Prior to the works being Handed Over to the Council and the Council giving notice under Clause 9.5 the Applicant must provide the Council with Security in the amount of "[insert amount]'.
- 14.2 The Council may call upon the Security if the Council considers that the Applicant has failed to comply with a Rectification Notice issued under clause 11 or any, notice referred to in clause 19.1 in respect of a Rectification Notice, or the Council gives the Applicant a termination notice under clause 20.3.
- 14.3 If the Council calls on the Security, the Council may, by notice in writing to the Applicant require the Applicant to provide a further Security in an amount which, together with any unused portion of any existing Security does not exceed the amount specified in clause 14.1.
- 14.4 The Council may apply the Security in satisfaction of:
- 14.4.1 the carrying out of the Works, and
- 14.4.2 any liability, loss, cost, charge or expense directly or indirectly incurred by the Council because of the failure by the Applicant to comply with this Agreement.
- 14.5 The Council is to release and return the Security to the Applicant, less any amount of the Security called upon by the Council, in accordance with clause 14.2, on the later of:
- 14.5.1 60 days after the expiry of the Defects Liability Period, and
- 14.5.2 all Rectification Certificates relating to Works the subject of all Rectification Notices having been given to the Council under clause 11.

- 14.6 The Council is not required to return any part of the Security to the Applicant if the Council has given the Applicant a termination notice under clause 20.3.

15. Assignment, etc.

- 15.1 Unless the matters specified in clause 15.2 are satisfied, the Applicant is not to do any of the following:

15.1.1 if the Applicant is the owner of the Land, to transfer the Land to any person, or

15.1.2 assign or novate to any person the Applicant's rights or obligations under this Agreement.

- 15.2 The matters required to be satisfied for the purposes of clause 15.1 are as follows:

15.2.1 the Applicant has, at no cost to the Council, first procured the execution by the person to whom the Applicant's rights or obligations under this Agreement are to be assigned or novated, of an agreement in favour of the Council on terms satisfactory to the Council, and

15.2.2 the Council, by notice in writing to the Applicant, has stated that evidence satisfactory to the Council has been produced to show that the assignee or novatee, is reasonably capable of performing its obligations under the Agreement, and

15.2.3 the Applicant is not in breach of this Agreement.

16. Dispute Resolution – Expert Determination

- 16.1 This clause applies to a dispute under this Agreement which relates to a matter that, in the opinion of the Council, can be determined by an appropriately qualified expert.

- 16.2 Any dispute between the parties as to whether a dispute to which this clause applies can be determined by an appropriately qualified expert is to be referred to the Chief Executive Officer of the professional body that represents persons with the relevant expertise for determination, which is to be final and binding on the Parties.

- 16.3 Such a dispute is taken to arise if one Party gives another Party a notice in writing specifying particulars of the dispute.

- 16.4 If a notice is given under Clause 16.3, the Parties are to meet within 14 days of the notice in an attempt to resolve the dispute.

- 16.5 If the dispute is not resolved within a further 28 days, the dispute must be referred to the President of the NSW Law Society to appoint an Expert for Expert Determination.

- 16.6 Expert Determination is binding on the Parties except in the case of fraud or misfeasance by the Expert.
- 16.7 Each Party must bear its own costs arising from or in connection with the appointment of the Expert and the Expert Determination.

17. Dispute Resolution - Mediation

- 17.1 This clause applies to any dispute under this Agreement other than a dispute to which clause 16 applies.
- 17.2 Such a dispute is taken to arise if one Party gives another Party a notice in writing specifying particulars of the dispute.
- 17.3 If a notice is given under 17.2, the Parties are to meet within 14 days of the notice in an attempt to resolve the dispute.
- 17.4 If the dispute is not resolved within a further 28 days, the Parties must mediate the dispute in accordance with the Mediation Rules of the Law Society of New South Wales published from time to time and must request the President of the Law Society, or the President's nominee, to select a mediator.
- 17.5 If the dispute is not resolved by mediation within a further 28 days, or such longer period as may be necessary to allow any mediation process which has been commenced to be completed, then the Parties may exercise their legal rights in relation to the dispute, including by the commencement of legal proceedings in a court of competent jurisdiction in New South Wales.

18. Arbitration Excluded

- 18.1 The arbitration of any dispute between the Parties arising under or in connection with Agreement is expressly excluded.'

19. Failure to Carry out Works

- 19.1 Subject to clause 20, if the Council considers the Applicant is in breach of any obligation under this Agreement relating to the carrying out of the Works, the Council may but is not obliged to give the Applicant a notice requiring:
- 19.1.1 the breach to be rectified to the Council's satisfaction, or
- 19.1.2 the carrying out of the Works immediately cease and the breach to be rectified to the Council's satisfaction.

-
- 19.2 A notice given under clause 19.1 is to allow the Applicant a period of not less than 28 days to rectify the breach.
- 19.3 A notice given under clause 19.12 does not prevent the Applicant from rectifying the breach the subject of the Notice to the Council's satisfaction.
- 19.4 Without limiting any other rights Council has to enforce this Agreement, the Council may, if the Applicant does not comply with a notice given under clause 19.1:
- 19.4.1 call upon the Security in accordance with clause 14, and
- 19.4.2 carry out and complete the Works.
- 19.5 For the purposes of clause 19.4, any difference between the amount of the Security called upon by the Council and the costs incurred by the Council in completing the Works may be recovered by the Council from the Applicant as a debt due in a court of competent jurisdiction.
- 19.6 Clauses 16 and 17 do not prevent a notice being given under clause 19.1 and do not apply to such a notice or the circumstances relating to the giving of that notice, and any procedure commenced under clause 16 or clause 17 ceases to apply when such a notice is given.

20. Termination

- 20.1 If the Applicant commits a breach of this Agreement, the Council may, despite any other provision of this Agreement, give the Applicant a written notice requiring the Applicant to show cause why the Council should not terminate this Agreement.
- 20.2 A notice under clause 20.1 is to:
- 20.2.1 state that the notice is given under this Agreement, and 20.2.2 particularise the nature of the breach by the Applicant, and
- 20.2.3 require the Applicant to show cause by notice to the Council why the Council should not terminate this Agreement, and
- 20.2.4 specify a date by which the Applicant is to show cause as provided for in clause 20.2.3.
- 20.3 If the Applicant fails to show cause to the reasonable satisfaction of the Council why the Council should not terminate this Agreement in relation to the Applicant's breach, the Council may terminate this Agreement by written notice to the Applicant.

- 20.4 If the Council terminates this Agreement under clause 20.3 the rights and liabilities of the Parties are the same as they would have been at common law had the Applicant repudiated this. Agreement and the Council elected to treat this Agreement as at an end and recover damages.
- 20.5 Clauses 16 and 17 do not prevent a notice being given under clause 20.1 or 20.3 and do not apply such a notice or the circumstances relating to the giving of that notice, and procedure commenced under clause 16 or clause 17 ceases to apply to when such a notice is given.

21. Governing Law & Enforcement

- 21.1 This Agreement is governed by the law of New South Wales.
- 21.2 This Agreement may be enforced by either Party in any court of competent jurisdiction.
- 21.3 Clauses 16 and 17 do not prevent the enforcement of this Agreement in any court of competent jurisdiction and any procedure commenced under clause 16 or 17 ceases to apply when such proceedings are commenced in such a court.
- 21.4 The Parties, submit to the non-exclusive jurisdiction of its courts and courts of appeal from them.
- 21.5 The Parties will not object to the exercise of jurisdiction by those courts on any basis.

22. Notices

- 22.1 Any notice, consent, information, application or request that must or may be given or made to a Party under this Agreement is only given or made if it is in writing and sent in one of the following ways:
- 22.1.1 delivered or posted to that Party at its address set out in Schedule 4.
 - 22.1.2 faxed to that Party at its fax number set out in Schedule 4.
 - 22.1.3 emailed to that Party at its email address set out in Schedule 4.
- 22.2 If a Party gives the other Party 3 business days' notice of a change of its address or fax number, any notice, consent, information, application or request is only given or made by that other Party if it is delivered, posted or faxed to the latest address or fax number.
- 22.3 Any notice, consent, information, application or request is to be treated as given or made if it is:
- 22.3.1 delivered, when it is left at the relevant address.
 - 22.3.2 sent by post, 2 business days after it is posted.

22.3.3 sent by fax, as soon as the sender receives/from the sender's fax machine a report of an error free transmission to the correct fax number.

- 22.4 If any notice, consent, information, application or request is delivered, or an error free transmission report in relation to it is received, on a day that is not a business day, or if on a business day after 5pm on that day in the place of the Party to whom it is sent, it is to be treated as having been given or made at the beginning of the next business day.

23. Approvals and Consent

- 23.1 Except as otherwise set out in this Agreement, and subject to any statutory obligations, a Party may give or withhold an approval or consent to be given under this Agreement in the Party's absolute discretion and subject to any conditions determined by the Party.
- 23.2 A Party is not obliged to give its reasons for giving or withholding consent or for giving. Consent subject to conditions.

24. Costs

- 24.1 The Applicant is to pay to the Council, within 7 days of receipt of a written demand by the Council, the Council's additional costs of preparing, negotiating, executing and stamping the final version of this Agreement and any document related to this Agreement.

25. Entire Agreement

- 25.1 Subject to anything expressly provided for to the contrary in this Agreement:
- 25.1.1 this Agreement contains everything to which the Parties have agreed in relation to the matters it deals with, and
- 25.1.2 no Party can rely on an earlier document, or anything said or done by another Party, or by a director, officer, agent or employee of that Party, before this Agreement was executed, except as permitted by law.

26. Further Acts

- 26.1 Each Party must promptly execute all documents and do all things that another Party from time to time reasonably requests to effect, perfect or complete this Agreement and all transactions incidental to it.

27. Joint and Individual Liability and Benefits

27.1 Except as otherwise set out in this Agreement, any agreement, covenant, representation or warranty under this Agreement by 2 or more persons binds them jointly and each of them individually, and any benefit in favour of 2 or more persons is for the benefit of them jointly and each of them individually.

28. No Fetter

28.1 Nothing in this Agreement shall be construed as requiring Council to do anything that would cause it to be in breach of any of its obligations at law, and without limitation, nothing shall be construed as limiting or fettering in any way the exercise of any statutory discretion or duty.

29. Representations and Warranties

29.1 The Parties represent and warrant that they have power to enter into this Agreement and comply with their obligations under the Agreement and that entry into this Agreement will not result in the breach of any law.

30. Severability

30.1 If a clause or part of a clause of this Agreement can be read in a way that makes it illegal, unenforceable or invalid, but can also be read in a way that makes it legal, enforceable and valid, it must be read in the latter way.

30.2 If any clause or part of a clause is illegal, unenforceable or invalid, that clause or part is to be treated as removed from this Agreement, but the rest of this Agreement is not affected.

31. Modification

31.1 No modification of this Agreement will be of any force or effect unless it is in signed by the Parties to this Agreement.

32. Waiver

32.1 The fact that a Party fails to do, or delays in doing, something the Party is entitled to do under this Agreement, does not amount to a waiver of any obligation of, or breach of obligation by, another Party.

32.2 A waiver by a Party is only effective if it is in writing.

32.3 A written waiver by a Party is only effective in relation to the particular obligation or breach in respect of which it is given and is not to be taken as an implied waiver of any

other obligation or breach or as an implied waiver of that obligation or breach in relation to any other occasion.

33. GST

33.1 In this clause:

Adjustment Note, Consideration, GST, GST Group, Margin Scheme, Money, Supply and **Tax Invoice** have the meaning given by the GST Law.

GST Amount means in relation to a Taxable Supply the amount of GST payable in respect of the Taxable Supply.

GST Law has the meaning given by the A New Tax System (Goods and Services Tax) Act 1999 (Cth).

Input Tax Credit has the meaning given by the GST Law and a reference to an Input Tax Credit entitlement of a party includes an Input Tax Credit for an acquisition made by that party but to which another member of the same GST Group is entitled under the GST Law.

Taxable Supply has the meaning given by the GST Law excluding (except where expressly agreed otherwise) a supply in respect of which the supplier chooses to apply the Margin Scheme in working out the amount of GST on that supply.

33.2 Subject to clause 33.4, if GST is payable on a Taxable Supply made under, by reference to or in connection with this Deed, the Party providing the Consideration for that Taxable Supply must also pay the GST Amount as additional Consideration.

33.3 Clause 33.2 does not apply to the extent that the Consideration for the Taxable Supply is expressly stated in this Deed to be GST inclusive.

33.4 No additional amount shall be payable by the; Council under clause 33.2 unless, and only to the extent that the Council (acting reasonably and in accordance with the GST Law) determines that it is entitled to an Input Tax Credit for its acquisition of the Taxable Supply giving rise to the liability to pay GST.

33.5 If there are Supplies for Consideration which is not Consideration expressed as an amount of Money under this Deed by one Party to the other Party that are not subject to Division 82 of the GST Law, the Parties agree:

33.5.1 to negotiate in good faith to agree the GST inclusive market value of those Supplies prior to issuing Tax Invoices in respect of those Supplies;

- 33.5.2 that any amounts payable by the Parties in accordance with clause 33:2 (as limited by clause 33.4) to each other in respect of those Supplies will be set off against each other to the extent that they are equivalent in amount.
- 33.6 No payment of any amount pursuant to this clause 33, and no payment of the GST Amount where the Consideration for the Taxable Supply is expressly agreed to be GST inclusive, is required until the supplier has provided a Tax Invoice or Adjustment Note as the case may be to the recipient.
- 33.7 Any reference in the calculation of Consideration or of any indemnity, reimbursement or similar amount to a cost, expense or other liability incurred by a party, must exclude the amount of any Input Tax Credit entitlement of that party in relation to the relevant cost, expense or other liability.
- 33.8 This clause continues to apply after expiration or termination of this Agreement.

Schedule 1

(Clause 1.1)

The Land

Schedule 2 (Clause 1.1)

Location Plan

"[Insert plan]"

Schedule 3 (Clause 1.1)

The Works

Table

Column 1	Column 2	Column 3
Works	Defects. Liability.	Contribution Value
"[Insert details]"	"[Insert period]"	\$11insert amount]"
"[insert details]"	"[Insert period]" ,	\$"[Insert amount]"

Schedule 4
(Clause 22)

Contact for Notices

Council

Attention: Shannon Turkington

Address: Central Coast Council 2 Hely Street Wyong and 49 Mann Street Gosford

Fax Number:

Email:

Applicant

Attention: "[Insert details]"

Address: "[Insert details]"

Fax Number: "[Insert details]"

Email: "[Insert details]"

1.1

Executed as an Agreement

Signed, Sealed and Delivered for and on behalf)
of **Central Coast Council ABN** by authority of)
the directors in the presence of:)
))
)

.....
General Manager

.....
Director of Environment and Planning

.....
Name (please print)

.....
Name (please print)

Signed Sealed and Delivered for and on behalf of)
Insert name ABN and address ACN by authority)
of the directors in the presence of:)
))
)

.....
Secretary/Director

.....
Director

.....
Name (please print)

.....
Name (please print)

History of revisions

Amendment history	Details
Original approval authority details	<p>Chief Executive Officer</p> <hr/> <p>XX/XX/20XX</p> <hr/> <p>This document establishes the procedures and assessment guidelines for the assessment and negotiation of proposals seeking to provide a material public material public benefit in the form of WIK, in lieu of full or partial satisfaction of development consent conditions requiring payment of Contributions levied in accordance with a Section 7.11 Contribution Plan under the provisions of the <i>Environmental Planning & Assessment Act, 1979 (NSW)</i>.</p> <hr/> <p>CM document number:</p>



Works-In-Kind Policy – Water Management Act Matters

For Works-In-Kind relating to Development Contributions levied under Section 306 of the *Water Management Act, 2000*

June 2021

Policy No: CCC 102

Policy owner:	Water and Sewer
Approved by:	Central Coast Council
Date of approval:	Day/Month/202X
Policy category:	Strategic
Content Manager No:	D
Review date:	July 2025 or as required by legislative change

Contents

Contents.....	2
Purpose	3
Policy Statement	3
Scope	3
General	4
Compliance, monitoring and review	4
Definitions	5
Related resources	6
History of revisions	6

Purpose

1. The purpose of the Works-In-Kind Policy is to provide a framework for Council to consider, and for applicants to apply to provide Works-In-Kind, in lieu of full or partial payment of Water Supply and Sewerage Developer Charges required under the Water Management Act 2000 (WMA).
2. The policy also allows for a refund to an applicant for any balance of the value of agreed Works-In-Kind that exceeds the amount of developer charges payable as identified in the Works In Kind Agreement.
3. The consideration of Works-In Kind, in lieu of full or partial payment of Section 7.11 Development Contributions required under the Environmental Planning and Assessment Act 1979 (EP&A Act) is covered by a separate Council Policy.

Policy Statement

4. Council is committed to ensuring:
 - a. the delivery of water supply and sewerage infrastructure occurs as required to serve the needs of its growing population;
 - b. the provision of such is well-planned, appropriately timed and delivered, meets relevant construction and quality standards, and represents value for money for Council and the community; and
 - c. that any WIK Proposals are assessed in an equitable and transparent manner.

Scope

5. This Policy covers all elected members of Council, all personnel employed by Council, any person or organisation contracted to or acting on behalf of Council, any person or organisation employed to work on Council premises or facilities, and all activities of the Council.
6. This Policy applies to applicants that:
 - a. Intend to lodge an application for development which is likely to be subject to developer charges payment condition/s should a Section 306 Requirements letter be issued; or have been issued a Section 306 Requirements letter for a development which is subject to a developer charges payment condition, and
 - b. Propose to undertake Works-In-Kind as partial or full satisfaction of making such payment.
7. This Policy applies to new WIK Proposals and variations to existing WIK Agreements requested or sought from the date of adoption of this Policy.

8. This Policy does not apply to:
 - a. the provision of temporary assets or reticulation assets which are required to be vested in Council, at no charge to Council, as described in the Water Supply and Sewerage Development Servicing Plans.
 - b. Development Contributions payable levied under any s7.11 or 7.12 Development Contribution Plan levied under the EP&A Act.
 - c. Any proposal or request to provide Works-In-Kind that are not consistent with the intent of the Water Supply and Sewerage Development Servicing Plans (provide trunk water supply and sewerage capacity to service growth).
9. This Policy is supported by WIK Guidelines, which may be reviewed as required, subject to endorsement of Council's Development Contributions Committee (DCC) and Council's Chief Executive Officer (CEO).

General

10. Council is under no obligation to accept offers to enter into WIK Agreements.
11. Council will only consider applications to enter a WIK where the relevant Development Servicing Plan provides that a WIK can be entered into for the carrying out of works in full or partial satisfaction of developer charges payable shown on a Section 306 Requirements letter.
12. All WIK Proposals will be lodged and progressed in accordance with Council's WIK Guidelines.
13. All WIK Agreements will be subject to the payment of securities.
14. All Works-In-Kind Proposals will be evaluated against criteria established by Council's WIK Guidelines.
15. All executed WIK Agreements will be recorded on a WIK Register maintained by Council.

Compliance, monitoring and review

16. Suspected breaches or misuse of this policy are to be reported to the Chief Executive Officer. Alleged breaches of this policy shall be dealt with by the processes outlined for breaches of the Code of Conduct, as detailed in the Code of Conduct and in the Procedures for the Administration of the Code of Conduct.
17. Where works which would be the subject to a WIK Agreement have commenced or have been completed without a WIK Agreement being executed, Council will not enter into a retrospective WIK Agreement and will not reimburse the costs associated with the works undertaken.
18. This policy will be reviewed every four years, following the election of a new Council, or as required by legislative change.

Definitions

Act: means the *Water Management Act (WMA), 2000*.

Applicant: means the person who has the written authority to act on behalf of the landowner of the land who has the benefit of a development consent that relates to that land.

Council: means the Central Coast Council which includes any reference to the former Wyong Shire Council or Gosford City Council.

Developer Charges: means the provision made by a developer under a DSP, monetary contribution, or the provision of infrastructure to be used for or applied towards the provision of water supply and/or sewerage capacity to service existing or future growth.

Developer Charges Payable: means a condition imposed by Council as a Water Authority relating to the payment of monies in accordance with applicable DSPs.

Developer Contributions Committee (DCC): means the internal Council Developer Contributions Committee, comprising relevant employees of the Council that review and provide advice in relation to offers from developers for proposed WIK in lieu of payment of contributions.

Development Servicing Plan (DSP): means a plan prepared by Council in accordance with the provisions of the prevailing Independent Pricing and Regulatory Tribunal (IPART) determination on Water and Sewerage Developer Charges.

Development Servicing Plan Works Schedule: means the schedule within a contribution plan which itemises the works, costs, staging and timing thereof to be delivered by the plan.

Development Servicing Plan Works Value: means the value assigned to the provision of an item of work or facility under a DSP.

Guidelines: means the operational procedures and assessment Guidelines, as amended from time to time, and endorsed by the DCC or CEO

Material Public Benefit: means a Work-In-Kind which is listed in the works schedule of a Water Supply and Sewerage Development Servicing Plan (DSP) for which a monetary contribution would be normally sought or the provision of certain water and/or sewerage infrastructure that may or may not exist in the area that is not included in a Water Supply and Sewerage Development Servicing Plan (DSP). A Material Public Benefit is not the dedication of land or the payment of a monetary contribution under the *Environmental Planning and Assessment Act, 1979*.

Security/Securities: means a financial amount of money paid to Council to pay costs associated with completion of any outstanding works to be undertaken by the Applicant.

Water Management Act Application: has the same meaning as within Section 305 of the Act.

Water Management Act Requirements: has the same meaning as within Section 306 of the Act.

Work: has the same meaning as within the Act.

Works-In-Kind: means the undertaking of work, or the provision of amenities, services or facilities, as nominated in a Contribution Plan's Work Schedule and includes reference to Contribution Offsets. It does not include the dedication of land.

Works-In-Kind Agreement: means the agreement between an applicant and Council which details the works, plans, costing, timing and other matters deemed necessary for the provision of Works-In-Kind.

Works-In-Kind Policy: means this policy.

Related resources

19. Legislation:

- a. Local Government Act 1993 (NSW)
- b. Water Management Act 2000

20. Associated documents:

- a. Council's Code of Conduct
- b. Central Coast Council Works-In-Kind Guidelines – Water Management Act Matters
- c. Central Coast Council Water Supply and Sewerage Development Servicing Plans (multiple)

History of revisions

Amendment history	Details
Original approval authority details	<p data-bbox="598 526 702 571">Council</p> <hr/> <p data-bbox="598 660 1420 739">XX/XX/20XX <insert Council Meeting date and minute number of resolution adopting the policy <remove if not needed></p> <hr/> <p data-bbox="598 772 1420 974">This policy sets out principles that apply to considering applications to undertake WIK in lieu or partial or full payment of Development Contributions payable and conditioned on a development consent under s7.11 of the <i>Environmental Planning & Assessment Act, 1979</i>.</p> <p data-bbox="598 996 1372 1041">The policy may be underpinned by operational procedures.</p> <hr/> <p data-bbox="598 1086 909 1131">CM document number:</p>



Works-In-Kind Guidelines – Water Management Act Matters

For Works-In-Kind relating to Water and Sewerage Developer Charges levied under Section 306 of the *Water Management Act, 2000*

June 2021

Document owner:	Water and Sewer
Approved by:	Central Coast Council
Date of approval:	Day/Month/Year
Content Manager No:	D
Review date:	July 2025 or as required by legislative change

Table of Contents

Table of Contents	2
Purpose	3
Scope	3
Background	3
Procedure	5
Applications to Undertake WIK	5
Evaluation and Negotiation of proposed WIK.....	5
Acceptance and Execution of WIK Agreements.....	7
Registration of the WIK Agreement.....	8
Section 306 Notice of Requirements Letter.....	8
Further Assessments and Development Consents.....	8
Payment and Release of Securities	8
Works commenced without an Executed WIK Agreement.....	9
Compliance, monitoring and review	9
Records management	9
Definitions	9
Related resources	11
Appendix A: WIK Lodgement & Assessment Process Flow Chart.....	12
Appendix B: Water Management Act WIK Agreement Template.....	13
History of revisions	32

Purpose

The purpose of these Works-In-Kind (WIK) Guidelines is to ensure that there is a transparent and consistent approach to the lodgement, assessment and conditioning of a WIK Agreement relating to Water Management Act matters.

This Guideline is to be utilised in the assessment and negotiation of proposals seeking to provide a material public benefit in the form of WIK, in lieu of full or partial satisfaction of Section 306 Requirements Letter requiring payment of Water and Sewerage Developer Charges levied in accordance with a Water Supply and Sewerage Development Servicing Plan (DSP) under the provisions of the *Water Management Act, 2000 (NSW)*.

Scope

These Guidelines are to be utilised and applied by all personnel employed by Council, any person or organisation contracted to or acting on behalf of Council, any person or organisation employed to work on Council premises or facilities, and all activities of the Council, who is/are involved in the assessment, evaluation, negotiation, refusal or execution of WIK Agreements relating to Water Management Act matters.

These Guidelines have also been prepared for the information of applicants that have received a Section 306 Requirements Letter subject to a Developer Charges payment condition, and who propose the provision of material public benefits in the form of WIK as full or partial satisfaction of such a payment.

Background

1. The Act permits Councils to collect Water and Sewerage Developer Charges to contribute to the provision of Water Supply and Sewerage infrastructure required to serve the needs of the community.
2. The purpose and value of Water and Sewerage Developer Charges are defined by Water Supply and Sewerage Development Servicing Plans (DSP), prepared and adopted by Councils and subsequently registered with the Independent Pricing and Regulatory Tribunal (IPART).
3. When a development is provided a Section 306 Requirements Letter, the payment of Water and Sewerage Developer Charges are applied as conditions (including required timing of payment) that must be met before a Section 307 Certificate of Compliance can be granted.
4. In some cases, applicants may apply to provide a material public material public benefit in the form of WIK, in lieu of full or partial satisfaction of the conditioned Water and Sewerage Developer Charges.

5. Council recognises that the provision of WIK offer an alternative solution for the timely delivery of trunk infrastructure to service development and realises efficiencies in asset delivery.

Procedure

Applications to Undertake WIK

6. Council is under no obligation to accept offers to enter into WIK Agreements.
7. Applications to undertake WIK will be progressed in accordance generally with the process as outlined at Appendix A to these Guidelines.
8. Council will only consider applications to enter a WIK where the relevant Development Servicing Plan provides that a WIK can be entered into for the carrying out of works in full or partial satisfaction of Developer Charges payable shown on a Section 306 Requirements Letter.
9. Applications to enter into WIK Agreements will only be considered where the proposed works meet the eligibility requirements described in the relevant Water Supply and Sewerage Development Servicing Plan.
10. The dedication of land to Council, or creation of easements associated with new Water and Sewerage assets is not considered as a WIK. The creation of suitable land tenure to support the construction and ongoing operation of the assets by Council is the applicant's responsibility.
11. Formal applications to enter into Works-In-Kind Agreements may only be made after the issuing of a Section 306 Notice of Requirements and where the relevant DSP provides for works in kind to be undertaken. However, an applicant may approach Council in relation to a proposed works in kind agreement either before or after the issuing of a Section 306 Requirements Letter.
12. Applications to enter into a WIK Agreement must be lodged in a format as prescribed by Council, supported by the payment of the relevant fees as described by Council's Fees and Charges applicable at the time of lodgement.
13. Any variation sought by an applicant to the standard WIK Agreement template (at Appendix B of this Policy) proposed by an applicant must be documented with relevant and appropriate supporting justification, lodged at the same time as the WIK Application.

Evaluation and Negotiation of proposed WIK

14. Negotiation of Works in Kind Agreements may only be undertaken by the Team Leader Water Assessments and Senior Development Engineer positions. The applicable Section Manager and Unit Manager may also be involved if required.

15. All Works-In-Kind Applications and their evaluations will be referred to the Section Manager Water Services & Design for review and endorsement.
16. Council will only offset developer charges payable under the DSP for the works shown in that DSP works schedule which is the subject the works in kind agreement.
17. Any proposal to undertake Works-In-Kind which are not identified within the applicable DSP Works Schedule must satisfy the following criteria before being considered or accepted by Council:
 - a. The works form part of a Water Supply and Sewerage Servicing Strategy which has been approved by the Water Services and Design Section which is responsible for network planning.
 - b. The works are not defined as temporary or reticulation assets as described within the applicable DSP.
 - c. An applicable rate for the value of the proposed asset type is contained within the applicable DSP. In the absence of such a rate, the consideration of rates consistent with Council's last audited asset valuation of Water Supply and Sewerage Assets may apply
18. All Works-In-Kind Applications will be evaluated against the following criteria:
 - a. the nature and extent of Works-In-Kind proposed, in terms of the:
 - i. value of the works,
 - ii. the priority for infrastructure delivery; and
 - iii. context with proposed development and any adjoining development;
 - b. whether the DSP contains an applicable rate to value the proposed works based on the relevant asset type. In the absence of a rate for that asset type, Council may consider rates consistent with Council's last audited asset valuation of Water Supply and Sewerage Assets;
 - c. the value of existing funds available within the relevant DSP. This may impact the timing of any net refund payable to a Applicant where the value of the works in the agreement exceed the value of the Developer Charges payable;
 - d. the design, maintenance burdens, standards and delivery timing of the proposed works
 - e. any likely or potential precedent that may be created by the acceptance of the Works-In-Kind and/or whether works will/will not prejudice the timing/delivery of public services in the Contributions Plan work program;

- f. any proposed variations to the standard Works-In-Kind Agreement template by the applicant or Council;
 - g. if Council could deliver the works and achieve a better value for money outcome while not unnecessarily delaying the associated Development;
 - h. Background check of the Applicant and/or Developer (e.g. financial security etc.) dependant on the risk profile of the asset being constructed.
19. As part of the evaluation of the Works-In-Kind Agreement, Council staff with relevant technical and specialist skills may be requested to comment on the contents of the proposed Works-In-Kind, including but not limited to designs, construction standards, maintenance costs etc.
20. All WIK Applications and their evaluations will be referred to Council's Development Contributions Committee (DCC) for review.

Acceptance and Execution of WIK Agreements

21. The DCC may require further amendments to the WIK Agreement before finalisation and approval of a WIK application.
22. In the event the DCC decline to support a WIK Application, the decision of the DCC is final. Any revised proposal must be re-lodged as a new WIK application.
23. Advice will be provided for the information of the applicant if the DCC declines to support a WIK application. This advice will outline the reasons for the refusal of the WIK application.
24. In the event the DCC agree to support a WIK application, Council's Delegate with the requisite level of financial delegation (in accordance with Council's Delegation of Authority Policy) will be briefed, and the applicant will be advised.
25. All costs (including legal costs) and fees associated with the assessment of a WIK application and the drafting, review and finalisation of the WIK Agreement are to be borne by the applicant. Upon request and prior to the lodgement of a WIK application, a written quote for the anticipated costs and fees will be provided to the applicant.
26. Council will issue a quotation to the applicant for such costs, which must be accepted by the applicant, prior to the draft WIK Agreement being issued to Council's Legal Unit for review.
27. Council's Legal Unit may require amendments to the draft WIK Agreement. Council's Team Leader Water Assessments will act as the liaison between the applicant and Council's Legal Unit.
28. Once a WIK Agreement is agreed to by all parties, the applicant will be required to sign two copies of the WIK Agreement in the presence of a witness, and return to Council for execution by

the relevant delegate of Council. One copy of the WIK Agreement will be returned to the applicant.

29. The authority to endorse and execute a WIK Agreement is to be based on the financial delegations of Senior Management on the Development Contributions Committee, or the CEO, whichever is attributable to the financial value of the WIK.

Registration of the WIK Agreement

30. A completed WIK Agreement will be recorded on a register maintained by Council and recorded in Council's Record Management System.

Section 306 Notice of Requirements Letter

31. Any Section 306 Requirements Letter will itemise the Developer Charges payable under any relevant Water Supply and Sewerage Development Servicing Plan (DSP).
32. Works within a DSP with a direct nexus to the development will be conditioned within a Section 306 Requirements Letter.
33. Generally, works within a Water Supply and Sewerage DSP will not be conditioned within a Section 306 Requirements Letter where there is an insufficient nexus to the development.
34. Notwithstanding the above, Council may impose conditions for works required by a Water and Sewer DSP if the work is required at the development to avoid future delivery inefficiencies if the works were undertaken at a later date (e.g. restoration after future roadworks or future stormwater asset creation).
35. The arrangements of a WIK Agreement cannot be conditioned within a Section 306 Requirements Letter.

Further Assessments and Development Consents

36. The applicant will be responsible for obtaining any necessary development consents, approvals and/or permits prior to the commencement of the works. This may result in the need for additional approvals specific to the creation of the works. Council's Water Authority will not issue approval under Part 5 of the Environmental Planning & Assessment Act for proposed works.

Payment and Release of Securities

37. All WIK Agreements will require payment of securities.
38. The securities will be retained by Council.

39. The value of the security is to be set at 5% of the total value of the works to be delivered as defined in the WIK Agreement. The total value of the security bond and the timing for its payment is to be set out in the WIK Agreement.
40. Refund of securities will be associated with the completion of relevant deliverables as set out within the WIK Agreement.
41. Council implements a separate process to obtain a maintenance/defects bond after the works reach practical completion. This may be used by Council to rectify any defects or unplanned maintenance associated with the WIK post-handover. This amount would be defined and administered separately to the WIK agreement.

Works commenced without an Executed WIK Agreement

42. Where works which would be the subject to a WIK Agreement have commenced or have been completed without a WIK Agreement being executed, Council will not enter into a retrospective WIK Agreement and will not reimburse the costs associated with the works undertaken.

Compliance, monitoring and review

43. Suspected breaches or misuse of this Procedure and Assessment Guidelines are to be reported to the Chief Executive Officer. Alleged breaches of this policy shall be dealt with by the processes outlined for breaches of the Code of Conduct, as detailed in the Code of Conduct and in the Procedures for the Administration of the Code of Conduct.
44. These Guidelines will be reviewed every four years or as required by legislative change or for other purposes.

Records management

45. All staff must maintain all records relevant to administering this policy in Council's electronic record keeping system.

Definitions

Act: means the *Water Management Act (WMA), 2000*.

Applicant: means the person who has the written authority to act on behalf of the landowner of the land who has the benefit of a development consent that relates to that land.

Council: means the Central Coast Council which includes any reference to the former Wyong Shire Council or Gosford City Council.

Developer Charges: means the provision made by an applicant under a DSP, monetary contribution, or the provision of infrastructure to be used for or applied towards the provision of water supply and/or sewerage capacity to service existing or future growth.

Developer Charges Payable: means a condition imposed by Council as a Water Authority relating to the payment of monies in accordance with applicable DSPs.

Developer Contributions Committee (DCC): means the internal Council Developer Contributions Committee, comprising relevant employees of the Council that review and provide advice in relation to offers from applicants for proposed WIK in lieu of payment of contributions.

Development Servicing Plan: means a plan prepared by Council in accordance with the provisions of the prevailing Independent Pricing and Regulatory Tribunal (IPART) determination on Water and Sewerage Developer Charges.

Development Servicing Plan Works Schedule: means the schedule within a Contribution Plan which itemises the works, costs, staging and timing thereof to be delivered by the plan.

Development Servicing Plan Works Value: means the value assigned to the provision of an item of work or facility under a DSP.

Guidelines means the guidelines supporting this policy.

Material Public Benefit means a Work-In-Kind which is listed in the works schedule of a Water Supply and Sewerage Development Servicing Plan for which a monetary contribution would be normally sought or the provision of certain water and/or sewerage infrastructure that may or may not exist in the area that is not included in a Water Supply and Sewerage Development Servicing Plan. A Material Public Benefit is not the dedication of land or the payment of a monetary contribution under the *Environmental Planning and Assessment Act, 1979*.

Security/Securities means a financial amount of money paid to Council to pay costs associated with completion of any outstanding works to be undertaken by the Applicant.

Water Management Act Application: has the same meaning as within Section 305 of the Act.

Water Management Act Requirements: has the same meaning as within Section 306 of the Act.

Work: has the same meaning as within the Act.

Works-In-Kind: means the undertaking of work, or the provision of amenities, services or facilities, as nominated in a Contribution Plan's Work Schedule and includes reference to Contribution Offsets. It does not include the dedication of land.

Works-In-Kind Agreement: means the agreement between an Applicant and Council which details the works, plans, costing, timing and other matters deemed necessary for the provision of Works- In-Kind.

Works-In-Kind Guidelines: means these operational Guidelines, as amended from time to time, and endorsed by the DCC or CEO.

Works-In-Kind Policy: means the Central Coast Council Works-In-Kind Policy (for Works under the Water Management Act, 2000) CCC102, as amended from time to time, and endorsed by Council.

Related resources

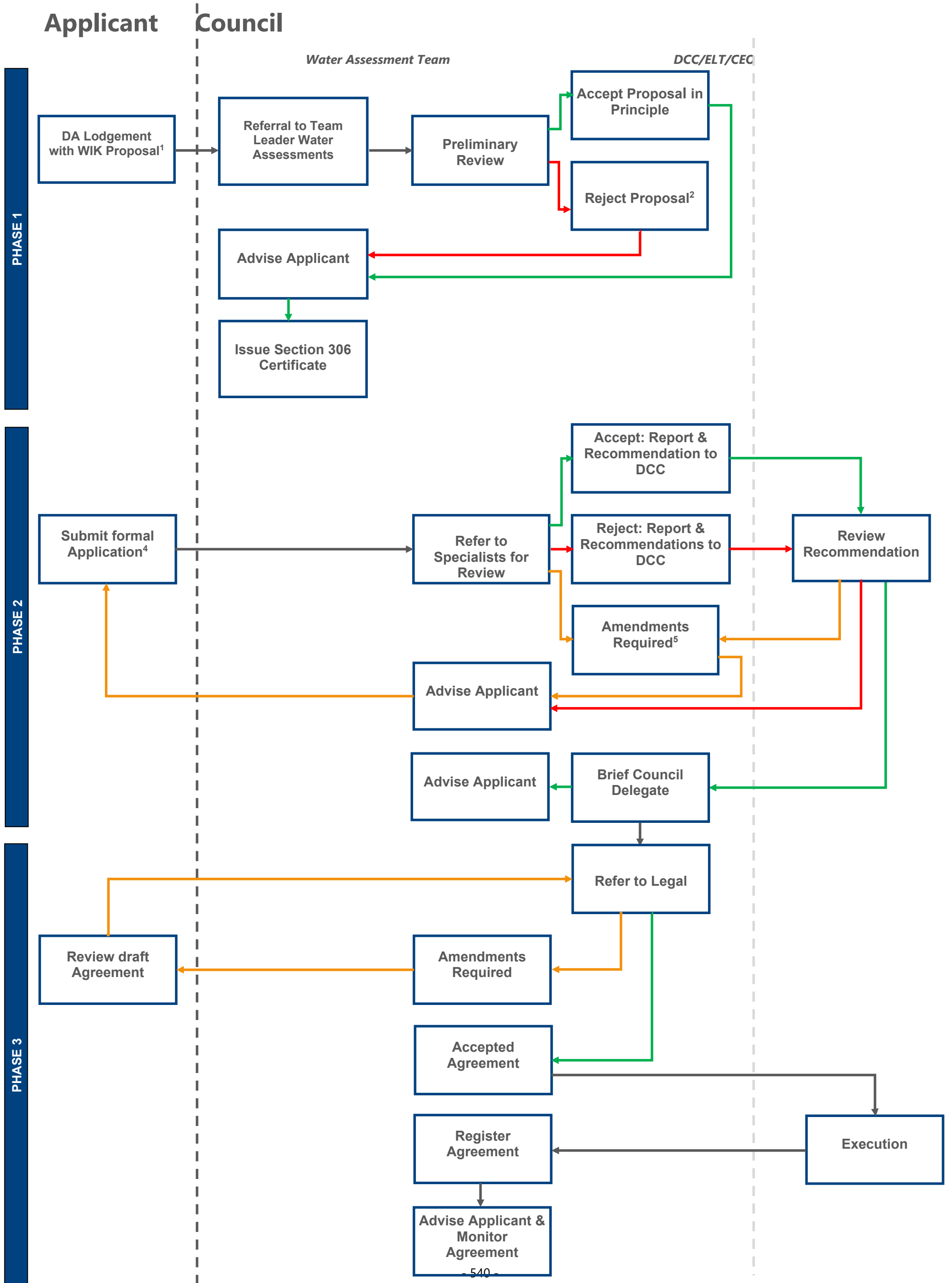
46. Legislation:

- a. Local Government Act 1993 (NSW)
- b. Water Management Act 2000

47. Associated/Internal documents:

- a. Council's Code of Conduct
- b. Central Coast Council Works-In-Kind Policy – Water Management Act Matters
- c. Central Coast Council Water Supply and Sewerage Development Servicing Plans (multiple)
- d. Delegations of Authority granted under the Local Government Act, 1993 (NSW)
- e. Works-In-Kind Policy CCC102 (for Works under the Water Management Act, 2000)

Appendix A: WIK Lodgement & Assessment Process Flow Chart



Appendix B: Water Management Act WIK Agreement Template



Water Management Act Works-In-Kind Agreement

Central Coast Council

and

Applicants Organisation

Applicant Mailing Address

Table of Contents

1.	Definitions and Interpretation	2
2.	Obligation to Carry Out Works	4
3.	Ownership of Works, etc	4
4.	Effect of Developer's Compliance with this Agreement.....	4
5.	Determination of Value	5
6.	Access to the Land	5
7.	Protection of People and Property	5
8.	Damage and Repairs to the Works.....	5
9.	Hand-Over of Works.....	5
10.	Works-As-Executed-Plan.....	6
11.	Rectification. of Defects	6
12.	Cost of Works carried out by the Council	6
13.	Indemnity and Insurance.....	7
14.	Provision of Security	7
15.	Assignment, etc.....	8
16.	Dispute Resolution – Expert Determination	8
17.	Dispute Resolution - Mediation	8
18.	Arbitration Excluded.....	9
19.	Failure to Carry out Works	9
20.	Termination.....	10
21.	Governing Law & Enforcement.....	10
22.	Notices	10
23.	Approvals and Consent.....	11
24.	Costs.....	11
25.	Entire Agreement	11
26.	Further Acts	11
27.	Joint and Individual Liability and Benefits	11
28.	No Fetter.....	12
29.	Representations and Warranties	12
30.	Severability	12
31.	Modification	12
32.	Waiver.....	12
33.	GST	12

Works-In-Kind Agreement

Date	Date
Parties	<p>Central Coast Council ABN 88 651 380 372 of 16 Hely Street, Wyong New South Wales 2320</p> <p style="text-align: right;">(Council)</p> <p>Applicant Entity Pty Ltd ABN x</p> <p>P.O. x Suburb (Applicant)</p> <p>NSW 2xxx</p>
Background	<p>A. The Applicant has been granted the Development Consent or is otherwise entitled to act upon the Development Consent</p> <p>B. Condition x of the Section 306 Requirements Letter requires the Applicant to make the DSP Monetary Contributions</p> <p>C. Condition x of the Section 306 Requirements Letter requires the Applicant to carry out the Works on the Land</p> <p>D. The Applicant offered to enter into this Agreement by letter to the Council dated x/x/20xx</p> <p>E. The Council and the Applicant wish to enter into this Agreement to make provision for the carrying out of the Works by the Applicant in partial satisfaction of the Applicant's obligation to pay the DSP Monetary Contributions under condition x of the associated Section 306 Notice of Requirements Letter.</p> <p>F. The Act authorises the Council and the Applicant to enter into this Agreement to make provision for the carrying out of the Works by the Applicant in partial satisfaction of the Monetary Contributions.</p>

Agreement

Definitions and Interpretation

1.1 In this Agreement the following definitions apply: ,

Act means the *Water Management Act 2000* (NSW).

Certificate of Compliance means a Certificate provided by the Water Authority following the completion of all requirements listed on the associated Section 306 requirements letter.

Development Servicing Plan (DSP) means the Northern/Southern Region Water Supply and Sewerage Development Servicing Plan 2019 made by the Council under Determination by the Independent Pricing and Regulatory Tribunal (IPART).

DSP Contribution Value means the amount specified in Section 3.1 of Schedule 3.

DSP Monetary Contributions means the DSP Monetary Contributions required to be paid to the Council under the following conditions of the Section 306 Requirements Letter for the following public purposes and in the following amounts:

Condition	Public Purpose	Section 306 DSP Monetary Contributions Requirements	
		Water (\$2020/21)	Sewerage (\$2020/21)
Condition x	Water & Sewer Services / Infrastructure	\$x	\$y

DSP Surplus Value means the amount by which the sum of all DSP Contribution Values exceeds the value of the DSP Monetary Contributions (if applicable).

Defects Liability Period means the period specified for that item in Section 3.5 of Schedule 3, commencing on the date of the notice referred to in clause 9.5.

Development means the development the subject of the Development Consent.

Development Application means development application DA xxxx/xxx made by the Applicant to the Council on xx/xx/xxx

Development Consent means the development consent granted by the Council under s4.16 of the Act to the Development Application on "[Insert date] as notified by the Council to the Applicant in accordance with s4.18 of the Act on [Insert date]..

DSP Contribution means a monetary contribution.

GST has the same meaning as in the GST Law.

GST Law has the meaning given to that term in A New Tax System (Goods and Services Tax) Act 1999 (Cth) and any other Act or regulation relating to the imposition or administration of the GST.

Hand-Over means the hand-over to the Council of the Works in accordance with this Agreement.

Item of Works means an item of the Works.

Land means the land specified or described in Schedule 1.

Location Plan means the plan contained in Schedule 2.

Party means a party to this agreement, including its successors and assigns.

Regulation means the *Water Management (General) Regulation 2018*.

Section 306 Requirements Letter means a list of requirements imposed by the Water Authority which must be met before a Water Management Act Certificate of Compliance (Section 307 Certificate) is granted.

Security means an unconditional bond or bank guarantee in a form, and on terms otherwise acceptable, to the Council.

Works means the works specified or described in Section 3.2 of Schedule 3 to this Agreement and includes any Item of Works and any part of any Item of Works.

Works-As-Executed-Plan means detailed plans and specifications of the completed Works.

1.2 In the interpretation of this Agreement, the following provisions apply unless the context otherwise requires:

1.2.1 Headings are inserted for convenience only and do not affect the interpretation of this Agreement. '

1.2.2 A reference in this Agreement to a business day means a day other than a Saturday or Sunday on which banks are open for business generally in Sydney.

1.2.3 If the day on which any act, matter or thing is to be done, under this Agreement is not a business day, the act, matter or thing must be done on the next business day,

1.2.4 A reference in this Agreement to dollars or \$ means Australian dollars and all amounts, payable under this Agreement are payable in Australian dollars.

1.2.5 A reference in this Agreement to any law, legislation or legislative, provision includes any statutory modification, amendment or re-enactment, and any subordinate legislation or regulations issued under that legislation or legislative provision.

1.2.6 A reference to an applicable law includes a reference to anything required to be done by or under the law in relation to the Works, including anything required to be done by reason of a requirement lawfully imposed by a person or body exercising functions under the law.

1.2.7 A reference in this Agreement to any agreement, deed or document is to that agreement, deed or document as amended, novated, supplemented or replaced.

1.2.8 A reference to a clause, part, schedule or attachment is a reference to a clause, part, schedule or attachment of or to this Agreement.

1.2.9 An expression importing a natural person includes any company, trust, partnership, joint venture, association, body corporate or governmental agency.

1.2.10 Where a word or phrase is given a defined meaning, another part of speech or other grammatical form in respect of that word or phrase has a corresponding meaning.

1.2.11 A word which denotes the singular denotes the plural, a word which denotes the plural denotes the singular, and a reference to any gender. denotes the other gender.

1.2.12 References to the word 'include' or 'including' are to be construed without limitation.

-
- 1.2.13 A reference to this Agreement includes the agreement recorded in this Agreement.
- 1.2.14 A reference to a party to this Agreement includes a reference to the servants, agents and contractors of the party, and the party's successors and assigns.
- 1.2.15 Any schedules, appendices and attachments form part of this Agreement.

Obligation to Carry Out Works

- 2.1 The Applicant is to carry out and complete the Works on the Land at the locations shown on the Location Plan.
- 2.2 The Applicant's obligation under clause 2.1 exists irrespective of whether the Applicant:
- 2.2.1 carries out the Works itself, or
- 2.2.2 enters into an agreement with another person under which the other person carries, out the Works on the Applicant's behalf.
- 2.3 The Applicant is to carry out and complete the Works in a good and workmanlike manner having regard to the intended purpose of the Works and otherwise to the satisfaction of Council in accordance with:
- 2.3.1 the Development Consent, and
- 2.3.2 the Section 306 Requirements Letter, and
- 2.3.3 all applicable laws, including those relating to occupational health and safety, and
- 2.3.4 this Agreement to the extent that it is not inconsistent with the Development Consent or an applicable law.
- 2.4 In the event of an inconsistency between this Agreement and the Development Consent or any applicable law, the Development Consent or the law prevails to the extent of the inconsistency.
- 2.5 It is the Applicant's responsibility to ensure that everything necessary for the proper performance of its obligations under this Agreement is supplied or made available.
- 2.6 The Work is to be Handed-Over to the Council in accordance with this Agreement.

Ownership of Works, etc

- 3.1 Nothing in, or done under, this Agreement gives the Applicant any right, title or interest in the Works.

Effect of Applicant's Compliance with this Agreement

- 4.1 For the purposes of condition 1 of the Section 306 Requirements Letter and the Act:
- 4.1.1 the performance of this Agreement by the Applicant satisfies the Applicant's obligation under the Section 306 Requirements Letter to make the Monetary Contributions to the extent of the sum of Contribution Values to the value of \$x(as indexed from the relevant financial year to the current financial year), and
- 4.1.2 the Applicant is not required to pay the DSP Monetary Contributions to that extent.

Determination of Value

- 5.1 For the purposes of this Agreement, the Parties acknowledge that the Contribution Value in relation to the Works is the value of the Works specified by, or determined in accordance with, the Development Servicing Plan or as otherwise agreed between the Parties
- 5.2 If the Applicant's actual cost of carrying out the Works, including any costs incurred pursuant to this Agreement, determined at the date on which the Works is Handed-Over to the Council, differs from the Contribution Value, then no party to this Agreement shall be entitled to claim credit or reimbursement, as the case may be, for the difference.

Access to the Land

- 6.1 Subject to any applicable law, the Party that owns the Land authorises the other Party to enter the Land for the purposes of this Agreement.

Protection of People and Property

- 7.1 The Applicant is to ensure in relation to the carrying out of the Works that:
- 7.1.1 necessary measures are taken to protect people and property, and
 - 7.1.2 unnecessary interference with the passage of people and vehicles is avoided, and
 - 7.1.3 nuisances and unreasonable noise and disturbances are prevented.

Damage and Repairs to the Works

- 8.1 The Applicant, at its own cost, is to repair and make good to the satisfaction of the Council any loss or damage to the Works from any cause whatsoever which occurs prior to the date on which the Works is Handed-Over to the Council.

Hand-Over of Works

- 9.1 The Applicant is to give the Council not less than 20 calendar days written notice of the date on which it proposes to Hand-Over the Works to the Council.
- 9.2 The Council may, at any time before the date specified in the notice referred to in clause 9.1, direct the Applicant in writing:
- 9.2.1 to carry out work specified in the notice to complete the Works in accordance with clause 2.3 before it is Handed-Over to the Council, and
 - 9.2.2 to Hand-Over the Works, as completed in accordance with the Council's direction to the Council by a specified date, that is prior to the Hand-Over Date.
- 9.3 The Applicant is to comply with a direction referred to in clause 9.2 according to its terms and at the Applicants own cost.
- 9.4 Before the Works is handed-over to the Council, the Applicant is to remove from the Land:
- 9.4.1 any rubbish or surplus material, and
 - 9.4.2 any temporary works, and
 - 9.4.3 any construction plant and equipment;

relating to the carrying out of the Works as the case requires.

- 9.5 The Works is taken, to be Handed-Over to the Council when the Council gives the Applicant written notice to that effect.

Works-As-Executed-Plan

- 10.1 Council will not accept the Hand Over of any works until the relevant Work as Executed Documentation has been prepared by the Applicant and accepted as satisfactory by Council.

Rectification. of Defects

- 11.1 During the Defects Liability Period the Council may give to the Applicant a Rectification Notice in relation to the Works specifying:
- 11.1.1 the Works requiring rectification,
 - 11.1.2 the action required to be undertaken by the Applicant to rectify those Works, and
 - 11.1.3 the date on which those Works are to be rectified.
- 11.2 The Applicant must comply with a Rectification Notice at its own cost according to the terms of the Notice.
- 11.3 When the Applicant considers that rectification is complete, the Applicant may give to the Council a Rectification Certificate relating to the Works the subject of the relevant Rectification Notice (Rectification Certificate).
- 11.4 A Rectification Certificate discharges the Applicant from any further obligation to comply with the relevant Rectification Notice.
- 11.5 If the Applicant does not comply with a Rectification Notice, the Council may do such things as are necessary to rectify the defect and may:
- 11.5.1 call upon the Security to meet its costs in rectifying the defect, and
 - 11.5.2 recover, as a debt due in a court of competent jurisdiction, any difference between the amount of the Security and the costs incurred by the Council in rectifying the defect.

Cost of Works carried out by the Council

- 12.1 The Parties acknowledge and agree that where, in accordance with this Agreement, the Council incurs a cost in carrying out, completing or rectifying a defect in the Works caused by the Applicant or its contractor, the Council may recover from the Applicant in a court of competent jurisdiction its full costs, including costs determined in accordance with clause 12.2.1-12.2.3.
- 12.2 The Council's costs of carrying out, completing or rectifying the Works in accordance with this Agreement include, but are not limited to:
- 12.2.1 the reasonable costs of the Council's servants, agents and contractors reasonably incurred for that purpose
 - 12.2.2 all fees and charges necessarily or reasonably incurred by the Council in order to have the Works carried out, completed or rectified,
 - 12.2.3 without limiting the generality of the preceding sub-clause, all legal costs and expenses reasonably incurred by the Council, by reason of the Applicant's failure to comply with this Agreement.

Indemnity and Insurance

- 13.1 The Applicant indemnifies the Council, its employees, officers, agents, contractors and workmen from and against all losses, damages, costs (including legal costs on a full indemnity basis), charges, expenses, actions, claims and demands whatsoever which may be sustained, suffered, recovered or made arising in connection with the carrying out by the Applicant of the Works and any other obligation under this Agreement.
- 13.2 The Applicant is to take out and keep current to the satisfaction of the Council the following insurances in relation to the Works up until the relevant date of Hand-Over to Council:
- 13.2.1 contract works insurance, noting the Council as an interested party, for the full replacement value of the Works (including the cost of demolition and removal of debris, consultants' fees and authorities' fees), to cover the Applicant's liability in respect of damage to or destruction of the Works,
- 13.2.2 public liability insurance for at least \$5,000,000 for a single occurrence, which covers the Council, the Applicant and any subcontractor of the Applicant, for liability to any third party,
- 13.2.3 workers compensation insurance as required by law, and
- 13.2.4 any other insurance required by law.
- 13.3 If the Applicant fails to comply with clause 13.2, the Council may affect and keep in force such insurances and pay such premiums as may be necessary for that purpose and the amount so paid shall be a debt due from the Applicant to the Council and may be recovered by the Council as it deems appropriate including:
- 13.3.1 by calling upon the Security provided by the Applicant to the Council under this Agreement, or
- 13.3.2 recovery as a debt due in a court of competent jurisdiction.
- 13.4 The Applicant is not to commence to carry out the Works unless it has first provided to the Council satisfactory written evidence of all the insurances specified in clause 13.2.

Provision of Security

- 14.1 Within 7 days of the date of this Agreement, the Applicant is to provide the Council with the Security in the amount of \$x(indexed as required) being 5% of the total DSP allowance subject to this Agreement.
- 14.2 The Council may call upon the Security if the Council considers that the Applicant has failed to comply with a notice referred to in clause 19.1 or the Council gives the Applicant a termination notice under clause 20.3.
- 14.3 If the Council calls on the Security under clause 19.1, the Council may, by notice in writing to the Applicant require the Applicant to provide a further Security in an amount which, together with any unused portion of any existing Security does not exceed the amount specified in clause 14.1.
- 14.4 The Council may apply the Security in satisfaction of:
- 14.4.1 the carrying out of the Works, and
- 14.4.2 any liability, loss, cost, charge or expense directly or indirectly incurred by the Council because of the failure by the Applicant to comply with this Agreement.

- 14.5 The Council is to release and return the Security to the Applicant, less any amount of the Security called upon by the Council in accordance with clause 19.1, within 14 days of the completion of the Works by the Applicant in accordance with this Agreement.
- 14.6 The Council is not required to return any part of the Security to the Applicant if the Council has given the Applicant a termination notice under clause 20.3.

Assignment and Novation

- 15.1 Unless the matters specified in clause 15.2 are satisfied, the Applicant is not to do any of the following:
- 15.1.1 if the Applicant is the owner of the Land, to transfer the Land to any person, or
- 15.1.2 assign or novate to any person the Applicant's rights or obligations under this Agreement.
- 15.2 The matters required to be satisfied for the purposes of clause 15.1 are as follows:
- 15.2.1 the Applicant has, at no cost to the Council, first procured the execution by the person to whom the Applicant's rights or obligations under this Agreement are to be assigned or novated, of an agreement in favour of the Council on terms satisfactory to the Council, and
- 15.2.2 the Council, by notice in writing to the Applicant, has stated that evidence satisfactory to the Council has been produced to show that the assignee or novatee, is reasonably capable of performing its obligations under the Agreement, and
- 15.2.3 the Applicant is not in breach of this Agreement.

Dispute Resolution – Expert Determination

- 16.1 This clause applies to a dispute under this Agreement which relates to a matter that, in the opinion of the Council, can be determined by an appropriately qualified expert.
- 16.2 Any dispute between the Parties as to whether a dispute to which this clause applies can be determined by an appropriately qualified expert is to be referred to the Chief Executive Officer of the professional body that represents persons with the relevant expertise for determination, which is to be final and binding on the Parties.
- 16.3 Such a dispute is taken to arise if one Party gives another Party a notice in writing specifying particulars of the dispute.
- 16.4 If a notice is given under Clause 16.3, the Parties are to meet within 14 days of the notice in an attempt to resolve the dispute.
- 16.5 If the dispute is not resolved within a further 28 days, the dispute must be referred to the President of the NSW Law Society to appoint an Expert for Expert Determination.
- 16.6 Expert Determination is binding on the Parties except in the case of fraud or misfeasance by the Expert.
- 16.7 Each Party must bear its own costs arising from or in connection with the appointment of the Expert and the Expert Determination.

Dispute Resolution - Mediation

- 17.1 This clause applies to any dispute under this Agreement other than a dispute to which clause 16 applies.

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- 17.2 Such a dispute is taken to arise if one Party gives another Party a notice in writing specifying particulars of the dispute.
- 17.3 If a notice is given under 17.2, the Parties are to meet within 14 days of the notice in an attempt to resolve the dispute.
- 17.4 If the dispute is not resolved within a further 28 days, the Parties must mediate the dispute in accordance with the Mediation Rules of the Law Society of New South Wales published from time to time and must request the President of the Law Society, or the President's nominee, to select a mediator.
- 17.5 If the dispute is not resolved by mediation within a further 28 days, or such longer period as may be necessary to allow any mediation process which has been commenced to be completed, then the Parties may exercise their legal rights in relation to the dispute, including by the commencement of legal proceedings in a court of competent jurisdiction in New South Wales.

Arbitration Excluded

- 18.1 The arbitration of any dispute between the Parties arising under or in connection with Agreement is expressly excluded.'

Failure to Carry out Works

- 19.1 Subject to clause 20, if the Council considers the Applicant is in breach of any obligation under this Agreement relating to the carrying out of the Works, the Council may but is not obliged to give the Applicant a notice requiring:
- 19.1.1 the breach to be rectified to the Council's satisfaction, or
- 19.1.2 the carrying out of the Works immediately cease and the breach to be rectified to the Council's satisfaction.
- 19.2 A notice given under clause 19.1 is to allow the Applicant a period of not less than 28 days to rectify the breach.
- 19.3 A notice given under clause 19.1 does not prevent the Applicant from rectifying the breach the subject of the notice to the Council's satisfaction.
- 19.4 Without limiting any other rights Council has to enforce this Agreement, the Council may, if the Applicant does not comply with a notice given under clause 19.1:
- 19.4.1 call upon the Security in accordance with clause 14, and
- 19.4.2 carryout and complete the Works.
- 19.5 For the purposes of clause 19.4, any difference between the amount of the Security called upon by the Council and the costs incurred by the Council in completing the Works may be recovered by the Council from the Applicant as a debt due in a court of competent jurisdiction.
- 19.6 Clauses 16 and 17 do not prevent a notice being given under clause 19.1 and do not apply to such a notice or the circumstances relating to the giving of that notice, and any procedure commenced under clause 16 or clause 17 ceases to apply when such a notice is given.

Termination

- 20.1 If the Applicant commits a breach of this Agreement, the Council may, despite any other provision of this Agreement, give the Applicant a written notice requiring the Applicant to show cause why the Council should not terminate this Agreement.
- 20.2 A notice under clause 20.1 is to:
- 20.2.1 state that the notice is given under this Agreement, and
 - 20.2.2 particularise the nature of the breach by the Applicant, and
 - 20.2.3 require the Applicant to show cause by notice to the Council why the Council should not terminate this Agreement, and
 - 20.2.4 specify a date by which the Applicant is to show cause as provided for in clause 20.2.3.
- 20.3 If the Applicant fails to show cause to the reasonable satisfaction of the Council why the Council should not terminate this Agreement in relation to the Applicant's breach, the Council may terminate this Agreement by written notice to the Applicant.
- 20.4 If the Council terminates this Agreement under clause 20.3 the rights and liabilities of the Parties are the same as they would have been at common law had the Applicant repudiated this Agreement and the Council elected to treat this Agreement as at an end and recover damages.
- 20.5 Clauses 16 and 17 do not prevent a notice being given under clause 20.1 or 20.3 and do not apply such a notice or the circumstances relating to the giving of that notice, and procedure commenced under clause 16 or clause 17 ceases to apply to when such a notice is given.

Governing Law & Enforcement

- 21.1 This Agreement is governed by the law of New South Wales.
- 21.2 This Agreement may be enforced by either Party in any court of competent jurisdiction.
- 21.3 Clauses 16 and 17 do not prevent the enforcement of this Agreement in any court of competent jurisdiction and any procedure commenced under clause 16 or 17 ceases to apply when such proceedings are commenced in such a court.
- 21.4 The Parties, submit to the non-exclusive jurisdiction of its courts and courts of appeal from them.
- 21.5 The Parties will not object to the exercise of jurisdiction by those courts on any basis.

Notices

- 22.1 Any notice, consent, information, application or request that must or may be given or made to a Party under this Agreement is only given or made if it is in writing and sent in one of the following ways:
- 22.1.1 delivered or posted to that Party at its address set out in Schedule 4.
 - 22.1.2 faxed to that Party at its fax number set out in Schedule 4.
 - 22.1.3 emailed to that Party at its email address set out in Schedule 4.

-
- 22.2 If a Party gives the other Party 3 business days' notice of a change of its address or fax number, any notice, consent, information, application or request is only given or made by that other Party if it is delivered, posted or faxed to the latest address or fax number.
- 22.3 Any notice, consent, information, application or request is to be treated as given or made if it is:
- 22.3.1 delivered, when it is left at the relevant address.
- 22.3.2 sent by post, 2 business days after it is posted.
- 22.3.3 sent by fax, as soon as the sender receives/from the sender's fax machine a report of an error free transmission to the correct fax number.
- 22.4 If any notice, consent, information, application or request is delivered, or an error free transmission report in relation to it is received, on a day that is not a business day, or if on a business day after 5pm on that day in the place of the Party to whom it is sent, it is to be treated as having been given or made at the beginning of the next business day.

Approvals and Consent

- 23.1 Except as otherwise set out in this Agreement, and subject to any statutory obligations, a Party may give or withhold an approval or consent to be given under this Agreement in the Party's absolute discretion and subject to any conditions determined by the Party.
- 23.2 A Party is not obliged to give its reasons for giving or withholding consent or for giving. Consent subject to conditions.

Costs

- 24.1 The Applicant is to pay to the Council, within 7 days of receipt of a written demand by the Council, the Council's additional costs of preparing, negotiating, executing and stamping the final version of this Agreement and any document related to this Agreement.

Entire Agreement

- 25.1 Subject to anything expressly provided for to the contrary in this Agreement:
- 25.1.1 this Agreement contains everything to which the Parties have agreed in relation to the matters it deals with, and
- 25.1.2 no Party can rely on an earlier document, or anything said or done by another Party, or by a director, officer, agent or employee of that Party, before this Agreement was executed, except as permitted by law.

Further Acts

- 26.1 Each Party must promptly execute all documents and do all things that another Party from time to time reasonably requests to effect, perfect or complete this Agreement and all transactions incidental to it.

Joint and Individual Liability and Benefits

- 27.1 Except as otherwise set out in this Agreement, any agreement, covenant, representation or warranty under this Agreement by 2 or more persons binds them jointly and each of them individually, and any benefit in favour of 2 or more persons is for the benefit of them jointly and each of them individually.

No Fetter

- 28.1 Nothing in this Agreement shall be construed as requiring Council to do anything that would cause it to be in breach of any of its obligations at law, and without limitation, nothing shall be construed as limiting or fettering in any way the exercise of any statutory discretion or duty.

Representations and Warranties

- 29.1 The Parties represent and warrant that they have power to enter into this Agreement and comply with their obligations under the Agreement and that entry into this Agreement will not result in the breach of any law.

Severability

- 30.1 If a clause or part of a clause of this Agreement can be read in a way that makes it illegal, unenforceable or invalid, but can also be read in a way that makes it legal, enforceable and valid, it must be read in the latter way.
- 30.2 If any clause or part of a clause is illegal, unenforceable or invalid, that clause or part is to be treated as removed from this Agreement, but the rest of this Agreement is not affected.

Modification

- 31.1 No modification of this Agreement will be of any force or effect unless it is in signed by the Parties to this Agreement.

Waiver

- 32.1 The fact that a Party fails to do, or delays in doing, something the Party is entitled to do under this Agreement, does not amount to a waiver of any obligation of, or breach of obligation by, another Party.
- 32.2 A waiver by a Party is only effective if it is in writing.
- 32.3 A written waiver by a Party is only effective in relation to the particular obligation or breach in respect of which it is given and is not to be taken as an implied waiver of any other obligation or breach or as an implied waiver of that obligation or breach in relation to any other occasion.

GST

- 33.1 In this clause:

Adjustment Note, Consideration, GST, GST Group, Margin Scheme, Money, Supply and Tax Invoice have the meaning given by the GST Law.

GST Amount means in relation to a Taxable Supply the amount of GST payable in respect of the Taxable Supply.

GST Law has the meaning given by the A New Tax System (Goods and Services Tax) Act 1999 (Cth).

Input Tax Credit has the meaning given by the GST Law and a reference to an Input Tax Credit entitlement of a party includes an Input Tax Credit for an acquisition made by that party but to which another member of the same GST Group is entitled under the GST Law.

Taxable Supply has the meaning given by the GST Law excluding (except where expressly agreed otherwise) a supply in respect of which the supplier chooses to apply the margin scheme in working out the amount of GST on that supply.

- 33.2 Subject to clause 33.4, if GST is payable on a Taxable Supply made under, by reference to or in connection with this Agreement, the Party providing the consideration for that Taxable Supply must also pay the GST Amount as additional consideration.
- 33.3 Clause 33.2 does not apply to the extent that the Consideration for the Taxable Supply is expressly stated in this Deed to be GST inclusive.
- 33.4 No additional amount shall be payable by the; Council under clause 33.2 unless, and only to the extent that the Council (acting reasonably and in accordance with the GST Law) determines that it is entitled to an Input Tax Credit for its acquisition of the Taxable Supply giving rise to the liability to pay GST.
- 33.5 If there are Supplies for consideration which is not consideration expressed as an amount of Money under this Agreement by one Party to the other Party that are not subject to Division 82 of the GST Law, the Parties agree:
- 33.5.1 to negotiate in good faith to agree the GST inclusive market value of those Supplies prior to issuing Tax Invoices in respect of those Supplies; and
- 33.5.2 that any amounts payable by the Parties in accordance with clause 33:2 (as limited by clause 33.4) to each other in respect of those Supplies will be set off against each other to the extent that they are equivalent in amount.
- 33.6 No payment of any amount pursuant to this clause 33, and no payment of the GST Amount where the consideration for the Taxable Supply is expressly agreed to be GST inclusive, is required until the supplier has provided a Tax Invoice or Adjustment Note as the case may be to the recipient.
- 33.7 Any reference in the calculation of consideration or of any indemnity, reimbursement or similar amount to a cost, expense or other liability incurred by a party, must exclude the amount of any Input Tax Credit entitlement of that party in relation to the relevant cost, expense or other liability.
- 33.8 This clause continues to apply after expiration or termination of this Agreement.

Schedule 1 (Clause 1.1)

1.1 The Land

The Land and Works being within the Stages x of the approved subdivision of Lot x sec y in D.P. z (DA x/20xx), Suburb.

Schedule 2 (Clause 1.1)

2.1 Location Plan

"[Insert plan]"

Schedule 3 (Clause 1.1)

3.1 DSP Monetary Contributions

The table below shows the DSP Monetary Contributions applicable for WMA/xxx/20xx, as provided by Council in the Section 306 Certificate.

DEVELOPMENT	ET's Payable	DSP MONETARY CONTRIBUTIONS (total)	
		WATER	SEWER
Development Description – DA x/20xx – WMA/x/20xx	x	\$x	\$x
Sub-Total		\$260,579.50	

3.2 The Works

The items and associated cost allocations listed in the DSP to be delivered through this Agreement are shown in the table below. Approved design drawings for which this Agreement relates are listed in Schedule 5

DSP ITEMS		Quantity (m or no.)	Size (mm for pipes or L/s for pumpstation)	Rate from DSP (\$/m) (\$20xx ex. GST)	COST ALLOWANCE
WATER		(a)		(b)	(c) = (a) x (b)
Asset Type (e.g. 200mm Water Main)	Describe Asset Location	e.g. 215m	200mm	x	x
SEWER					
Asset Type (e.g. Sewer Pumpstation SPS x)	Describe Asset Location	Eg. 1 SPS	100L/s	x	x
TOTAL					\$x

The above assets are the only assets within this agreement eligible for Works In Kind as per the CCC Works-In-Kind Procedure and Assessment Guidelines – Water Management Act Matters. All other assets as part of the development will be donated to Council.

3.3 DSP Monetary Contributions vs DSP Cost Allowance

The Applicant proposes to deliver the Works in lieu of payment of DSP Monetary contributions for the proposed development.

A summary of the DSP Monetary Contributions vs the applicable credit amounts for the Works appears in the table below.

DESCRIPTION OF INFRASTRUCTURE WORKS TO BE DELIVERED THROUGH WIK	ET's Payable	DSP MONETARY CONTRIBUTIONS (\$20xx)	ITEMS TO BE DELIVERD (COSTS SHOWN BASED UPON DSP CREDIT - \$20xx)	Balance Payable to Council (CONTRIBUTIONS \$20xx)
WATER		(a)	(b)	(c) = (a) – (b)
Asset	x	\$x	\$x	\$x
SEWER				

Asset or N/A	x	\$x	\$x	\$x
TOTAL (excl. GST)				\$x

From the table above, it can be seen that the balance payable to Council is approximately \$x OR it can be seen that a refund of approximately \$x is payable to the applicant. The final amount payable will be confirmed based on the final length of DSP assets constructed and confirm on Work as Executed documentation.

3.4 Defects Liability Period

The defects liability period for all DSP works included within this Agreement is 12 months, commencing after the date of practical completion.

3.5 Cashflow and Timing of Payment from Council to Applicant

If balance payable to Council

As part of this Agreement, the Applicant will forward fund the full costs to deliver the Works and not be liable to pay any DSP Monetary Contributions for Stages x of DA x/20xx prior to construction commencing. The agreed costs associated with the Works (defined in Section 3.2) will be recoverable in full as part of the total sum applicable to this Agreement.

The Applicant will pay Council approximately \$x (based on final constructed quantities) being the difference between the total of the DSP Monetary Contributions and the allowance to deliver the Works contained within this Agreement, prior to the granting of a Section 307 Certificate.

If balance payable to Applicant.

As part of this Agreement, the Applicant will forward fund the full costs to deliver the Works and not be liable to pay any DSP Monetary Contributions for Stages x of DA x/20xx prior to construction commencing. The agreed costs associated with the Works (defined in Section 3.2) will be recoverable in full as part of the total sum applicable to this Agreement.

Council will pay the Applicant approximately \$x (based on final constructed quantities) being the difference between the DSP allowance to deliver the Works contained within this Agreement and the total of the applicable DSP Monetary Contributions, at the time of practical completion of the Works is achieved.

Schedule 4 (Clause 22)**4.1 Contact for Notices****4.1.1 Council**

Attention: Luke Drury, Section Manager, Water Services and Design

Address: Central Coast Council 16 Hely Street Wyong/ 49 Mann Street Gosford

Phone Number: 0400 734 217

Email: Luke.Drury@centralcoast.nsw.gov.au

4.1.2 Applicant

Attention: Name

Address: P.O. Box x

Phone Number: (02) x

Email. x

Schedule 5 – Approved Plans

The Works are to be undertaken generally in accordance with the approved development plans and specifications listed below:

Drawing Number	Title

Executed as an Agreement

Signed, Sealed and Delivered for and on behalf)
of Central Coast Council ABN 88 651 380 372)
by authority of the directors in the presence of:)
))

.....
Council Delegated Officer (CEO or Director)

.....
Council Delegated Witness

.....
Name (please print)

Signed Sealed and Delivered for and on behalf of)
x Pty Ltd ABN x and address P.O. Box x by)
authority of the directors in the presence of:)

.....
Secretary/Director

.....
Director

.....
Name (please print)

.....
Name (please print)

History of revisions

Amendment history	Details
Original approval authority details	<p data-bbox="603 551 895 584">Chief Executive Officer</p> <hr/> <p data-bbox="603 678 762 712">XX/XX/20XX</p> <hr/> <p data-bbox="603 757 1401 1077">This document establishes the procedures and assessment guidelines for the assessment and negotiation of proposals seeking to provide a material public material public benefit in the form of WIK, in lieu of full or partial satisfaction of development consent conditions requiring payment of Contributions levied in accordance with a Section 7.11 Contribution Plan under the provisions of the <i>Environmental Planning & Assessment Act, 1979 (NSW)</i>.</p> <hr/> <p data-bbox="603 1193 906 1227">CM document number:</p>

SUMMARY OF ISSUES RAISED IN SUBMISSIONS**Draft Works-In-Kind (WIK) Policies & Guidelines**

No.	CM number	Comments	Council Response	Change to Policy
1	D14579988	Does not recognise that all subdivisions in the Warnervale District will likely undertake WIK	<p>The WIK Policies and Guidelines apply to all of Council's Contribution Plans and DSPs and provides guidance on the process for lodgement, assessment and determination of WIKA.</p> <p>The WIK Policies and Guidelines has been prepared to provide a framework for WIKA generally and not to specifically address the Warnervale District Contribution Plan.</p>	No change required
		Results in additional staff resources and additional cost and time burden on developers	WIK have a prescribed fee to cover staff assessment time. WIK are not compulsory and are an alternate option for an applicant.	
		Discriminates against small developers that may forgo credits due to the cost, time and expertise required to undertake WIK	WIK are not compulsory and are an alternate option for an applicant.	
		The draft policy and guidelines will invite developers to make claims for infrastructure that they provide at higher costs than those under the Contributions Plan.	<p>Section 17 of the WIK Guidelines provides the process for evaluation of costs proposed under the draft WIK. The costs are required to be verified by an independent civil estimator as well as relevant technical and specialist staff where required.</p> <p>The draft policy and guidelines provides a process for the assessment of costs to ensure they are correctly valued, which reduces the risk to Council when entering into a WIKA.</p>	

		<p>Does not clarify the offsetting of credits for one type of work against a different contribution where the like contribution is exhausted</p>	<p>The purpose of the Works-In-Kind (WIK) Guidelines is to ensure that there is a transparent and consistent approach to the lodgement, assessment and conditioning of a WIK Agreement.</p> <p>Section 14-18 of the WIK guidelines sets out the criteria for the evaluation of WIK applications. The evaluation criteria includes an assessment of the credits to be offset, the value of works and assessment of funds available within the plan. The contribution credits and offsets will be determined as part of this process and therefore is not separately listed within the guidelines.</p>	
		<p>WIK should be able to be approved by management without an agreement where the value of works is in accordance with the Contributions Plan (CP)</p>	<p>The WIK Policy establishes the overarching principles for the consideration of WIK applications. To ensure a consistent and transparent approach is applied to the assessment of WIKs, all WIK regardless of their value or content are required to follow the process set out in the WIK Policy and Guidelines.</p>	
		<p>Where the value of the WIK is greater than the contributions required credits should be held for future developments in preference to a cash payment</p>	<p>Generally, credit arrangements will only be entered into where refunds are not possible due to the inherent legal and financial risks associated with credits. This will be determined during the negotiation of the WIK agreement.</p>	
		<p>WIKs valued higher than the Contributions Plan (CP) should be referred to Council for approval and the CP amended to include the increased cost</p>	<p>Generally, WIK's will not be entered into where the cost of the proposed works are above the costs shown in the Contributions Plan (CP), as this may result in a shortfall in contributions to fund other works within the CP.</p> <p>Council is preparing a consolidated Central Coast Section 7.11 Contributions Plan; the infrastructure requirements for each</p>	

			catchment area and schedule of works will be reviewed as part of this process.	
		Does the policy apply to works required as a condition of consent?	Council will only consider offsetting the development contributions payable by a condition of a development consent. The WIK policy and guidelines do not apply to conditions of consent that are not related to section 7.11 of the EP&A Act.	
		It is inequitable to deny developers credits on works in the Contributions Plan (CP) which have been satisfactorily completed, regardless of whether they have an agreement or not	Developers are required to enter into a WIK agreement prior to completing the works, this is stipulated in the CP	
		Why is the dedication of land excluded?	Legal advice received by Council states this is contrary to the EP&A Act and therefore the WIK policy and guidelines do not include the dedication of land. A condition of consent can be imposed requiring the dedication or transfer of land as part of the section 7.11 contribution condition.	
2	D14580786 D14584523 D14593840 D14592344	What happens if Council and an applicant cannot negotiate a WIK agreement and the s7.11 OR Water & Sewer works are a condition of consent?	Generally, works which are included in a section 7.11 contribution plan or DSP are works which benefit the wider community and not works that relate to a specific development. Works that can lawfully be imposed under a condition of consent under s4.17 of the EPA Act would generally be works required because of a specific development. WIK are not compulsory and are an alternate option for an applicant. Where Council chooses not to enter into a WIK,	No change required

			development contribution will be imposed as outlined in the development consent and satisfied through a monetary contribution and/or dedication of land.	
		Will Council provide a template for lodging a WIK?	Yes, templates are included in the appendices of both guidelines	
		What happens if works are greater than the amount specified in a Contributions Plan (CP)? Will Council amend the values in a CP? Council should reimburse the difference to the applicant	Generally, WIK's will not be entered into where the cost of the proposed works are above the costs shown in the Contributions Plan (CP), as this may result in a shortfall in contributions to fund other works within the CP. Council is preparing a consolidated Central Coast Section 7.11 Contributions Plan; the infrastructure requirements for each catchment area and schedule of works will be reviewed as part of this process.	
		What is the timeframe for a Civil Estimator to complete their review? Can market rates be used for the civil estimator instead of tendered rates?	The timeframe for a civil estimator is outside of Council control. Tendered rates are preferred as they accurately reflect the actual costs of the works incurred by the developer. The use of market rates may result in a situation where Council credits or refunds the developer for costs not incurred in undertaking the works.	
		The costs of the civil estimator should be covered by the administration costs in the Contributions Plan (CP)	Estimator costs are outside the costs associated with the preparation of a CP.	
		How often does Council's Development Contributions Committee (DCC) meet? Will they review WIK agreements at the regular meeting? Is	The Committee meets monthly and review of WIK agreements will depend on the number of WIK proposals received and their level of complexity	

	there a limit to the number of WIK agreements that can be considered at a meeting?		
	Will Council allow one iteration of the application after it has been declined by the Development Contributions Committee (DCC)?	Issues which lead to the WIK agreement not being supported would be discussed through the negotiation of the WIK with a chance for the developer to rectify prior to consideration by the DCC	
	All costs associated with a WIK agreement should be covered by the administration costs of the Development Contribution Plan (CP)	WIK agreements are entered into after consents are granted and Council cannot levy for these types of administration costs within a CP. Legal costs are not part of works in a CP. WIK are not compulsory and are an alternate option for an applicant.	
	Does Council's Legal Unit only get involved if the draft WIK agreement differs from Council's template? What is the timeframe?	All WIKs are reviewed by Council's legal unit. There are a number of referrals and matters that are outside of Council's control, and as such, timeframes cannot be prescribed within the guidelines. Applicants will be advised of the proposed review timeframe during the assessment of the WIK.	
	What happens if the WIK agreement is valued at more than the applicable contributions? Will the difference be paid back to the applicant?	This would be determined through the negotiation process having regard to the works to be undertaken and whether the undertaking of those works is required at that time as well as the whether there is sufficient funds at hand in the relevant CP or DSP. Council may choose not to enter into a WIK agreement where there is insufficient funds available to cover the work costs of the proposed WIK or where Council does not require the particular work to be delivered at the time of the WIK agreement.	
	What happens if there is not enough money in a Contribution Plan (CP) or Development Servicing	Unless there is a direct connection between the WIK works and the development, the CP or DSP works will not be conditioned	

		<p>Plan (DSP), or the Development Contributions Committee (DCC) do not execute a WIK for the works? The works should be removed as a condition of consent.</p>	<p>in the consent as there is no nexus for a condition to be imposed.</p>	
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		<p>What is the security amount and how is the value of security determined? Can it be set as 5% of the value of the works? Recommend if security is needed it is set at 2.5% if needed.</p>	<p>Security is needed in case a developer walks away from their obligations or goes bankrupt. In general, security will be 5% of the cost of the works for standard defects liability as per Council’s Development Construction Specification. In some situations where significant works are not completed it may cost more than 5% to restore the site back to its previous condition. The security amount and duration of defects period will be based on an agreed approach considering expected improvements, certification of improvements, and need for retesting, rather than strictly applying a rectification notification.</p>	
		<p>What determines the Defects period? Why is an additional 60 days required after the Defects period to return the security? Defects period should not exceed 12 months and security bonds should be released in 28 days following completion of the defects period.</p>	<p>The defects period is a minimum of 12 months as per the Development Construction Guide. If elements of the work do not meet specific requirements there may be a need to extend the defects period to demonstrate the project element should be considered for acceptance rather than rejection. 60 days is needed to program and undertake the final inspection and process the release of the security between the different sections of Council.</p>	
		<p>Realistic timeframes should be provided for the WIK to be executed. A reasonable timeframe would be 8 weeks from application to execution.</p>	<p>Agree, however, the time to complete the WIK is dependent on a number of factors outside of the control of Council (including the provision of the required information from the applicant in a timely manner). Timing can also vary in accordance with the difference in scale of the works and inclusions.</p>	

	The WIK process is convoluted by the time taken to determine the amount payable leading to delays and expense to the applicant. This process needs to be done early and simply.	Early and timely discussions and negotiations with Council will ensure the assessment of WIK applications can be undertaken as outlined in the WIK guidelines.	
	Support the ability to start WIK negotiations early during the DA phase	Agree and noted	
	The applicant should be able to independently verify the WIK preparation costs	Council's fees and charges sets out the fees associated with the assessment and preparation of WIK. Where Council engages an external solicitor (as per the fees and charges) to prepare and/or negotiate a WIK, these costs will be discussed with the applicant prior to proceeding.	
	The value of works should be independently verified as part of the Contribution Plan (CP) creation or update. This value should be applied to the WIK works irrespective of actual costs.	<p>Works costs are verified in the CP at the time of preparation of the CP. The cost of the works is in accordance with the CP when the WIK is agreed to.</p> <p>If the actual cost of the works proposed in the WIK are less than those in the CP, the applicant is only entitled to the lower cost. If the actual costs of the works proposed in the WIK are higher than those in the CP, the applicant will only be credited the costs as per the CP.</p> <p>Council is preparing a consolidated Central Coast Section 7.11 Contributions Plan; the infrastructure requirements for each catchment area and schedule of works will be reviewed as part of this process.</p>	
	Savings provisions should be included for existing works and DAs currently underway.	Council's current CPs require a WIK agreement to be entered into prior to undertaking works	
	Where a WIK agreement is underway but delayed by Council flexibility should allow for consideration	Developers are required to enter into a WIK agreement prior to completing the works, this is stipulated in the CP	

		<p>of works and their costs where they have commenced prior to finalisation of the WIK</p>		
		<p>Where a net refund is owned to a developer under a DSP, the policy should specify that the refund is provided within 28 days. If insufficient fund exists in the relevant DSP, Council should borrow the necessary funds to settle their obligation under the WIK agreement.</p>	<p>This would be determined through the WIK negotiation process having regard to the works to be undertaken and whether the undertaking of those works is required at that time as well as the whether there is sufficient funds at hand in the relevant DSP.</p> <p>Council may choose not to enter into a WIK agreement where there is insufficient funds available to cover the work costs of the proposed WIK or where Council does not require the particular work to be delivered at the time of the WIK agreement.</p>	