

## Attachment 2 – Summary of Submissions for the Draft Operational Plan 2020-21

Total Received	Draft Plan / Fees and Charges Page No.	Summary of Submission	Staff Recommendation
51	95	Allocation of funding and comments about footpaths, water and sewer, roads and playspaces (including Malinya Road, High Street and Jirramba Park) in Yattalunga, Saratoga and Davistown	<p><b>No change to the draft Plan.</b></p> <p>Noted. The allocation of capital expenditure is fair and focused on renewal and upgrade projects to reduce the asset backlog and provide a financially sustainable platform for all residents of the Central Coast. Weighted multi-criteria analysis is used to prioritise projects and develop sub-programs over a three-year planning and delivery horizon. Requests for infrastructure such as kerb and gutter and footpaths are provided as part of an overall road upgrade and prioritised against this technical criteria and ranked. As funding is limited, budget allocations are made to projects with the highest ranking. The upgrade of the remainder of High Street has been assessed in line with this process and is currently not the highest priority and therefore may not be undertaken for some years. A concept design has been prepared for the missing link shared pathway along Malinya Road with Council seeking grant funding to undertake the works. To-date Council has been unsuccessful in securing grant funding, however will continue to seek financial assistance through grant funding to deliver this missing link shared pathway. Council has accepted in the order of \$11M dollars in grant funding from the Federal Government to upgrade Steyne Road between Bay View Wharf Lane and Irwan Street. This upgrade project will include drainage improvements, kerb and gutter, shared pathway/footpath and new road pavement. The design for this road upgrade project will be developed during the 2020-21 financial year which will also include community consultation. Construction is scheduled to commence in the 2021-22 financial year with the progressive upgrade staged over several financial years due to the size and complexity of the project, subject to Council adoption. Capital expenditure within the Water, Sewer and Drainage area is highly regulated and determined by IPART (Independent Pricing and Regulatory Tribunal). A system audit is currently being undertaken for the Davistown Vacuum sewage system, with corrective actions / outcomes from this review will be programmed for 2020-21. Jirramba Park is a local playspace identified for replacement. Funding allocation for playspace renewal at this site is equivalent to other sites.</p>

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			Local playspaces with higher budgets require the playspace being moved to an alternate site that requires extra works.
26	37 – 38	Objection to Gosford City Car Park fee increase	<p><b>Amendment to Fees and Charges</b>  In light of COVID-19, the proposal to increase fees on all levels (1-5) to \$130 from \$120 on level 1 and \$86.00 on levels 2-5 per month has been withdrawn at this point. The fees will remain at \$120 on level 1 and levels 2-5 will remain at \$86.00 per month.</p> <p><b>NB:</b> The Fees and Charges for 2020-21 was adopted at the extraordinary meeting on the 29 June 2020, with the above amendments included. The Fees and Charges for 2020-21 is available on Council's website.</p>
1	N/A	Comments about political considerations	<p><b>No change to the draft Plan.</b>  Noted.</p>
1	N/A	Concern regarding budget deficit	<p><b>No change to the draft Plan.</b>  Noted.</p>
1	N/A	Objection to Lake Munmorah Structure Plan	<p><b>No change to the draft Plan.</b>  Noted.</p>
1	N/A	Request to upgrade Eulalie Reserve in Davistown	<p><b>No change to the draft Plan.</b>  Eulalie Reserve is a low-lying area and is not suitable for filling due to the occurrence of Endangered Ecological Communities Swamp Oak Floodplain Forest and Coastal Saltmarsh. Changes to ground surface and filling would impact and reduce habitat to both. Council is currently investigating options to restrict access to this site for these reasons.</p>
1	N/A	<ul style="list-style-type: none"> <li>• Development of economic plan for The Entrance</li> <li>• Review of Local Flood Plan</li> <li>• Opportunities for Affordable Housing</li> </ul>	<p><b>No change to the draft Plan.</b></p> <ul style="list-style-type: none"> <li>• The Draft Central Coast Economic Development Strategy was to be placed on public exhibition in April. As a result of COVID-19, the Strategy was deferred. A revised Strategy has been drafted and is on public exhibition until 20 July 2020. The Draft Strategy includes a Draft Economic Recovery and Resilience Framework, which is designed to assist the region to reimagine, recover, and become more resilient to any future unforeseen circumstances that may arise. As part of the Draft Strategy, The Entrance has been identified as a major town centre and represents an integral part of the local Central Coast economy. As well, the Visitor Economy has been identified as both a key challenge and opportunity in the draft Strategy and Framework.</li> <li>• The Local Flood Plan is a NSW State Emergency Service document. The Wyong SES Local Controller</li> </ul>

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			<p>has advised that the SES has planned to initiate an update, but it has been delayed due to COVID-19.</p> <ul style="list-style-type: none"> <li>• Council has developed and adopted an Affordable and Alternate Housing Strategy and recently appointed an Affordable Housing Officer to oversee implementation of the Strategy. A priority area for Council is developing strategic partnerships and pursuing external funding opportunities.</li> </ul>
1	N/A	General comment about the road network in Davistown	<p><b>No change to the draft Plan.</b></p> <p>Road reconstructions which provide drainage improvements, kerb and gutter, new road pavement and often footpaths, are assessed against set technical criteria and ranked against similar proposals across the local government area. As funding is limited, budget allocations are made to projects with the highest priority ranking. Projects with the highest priority ranking are then included in the Capital Works Program, with the remaining projects considered for funding in the development of future Capital Works Programs. Council is currently progressively upgrading Davistown Road with a section from Jirramba Avenue towards High Street identified for funding as part of the 2020-21 Operational Plan, subject to Council adoption.</p>
1	N/A	Request for road resurfacing of Pine Avenue and Lilli Pilli Street at Davistown	<p><b>No change to the draft Plan.</b></p> <p>Council Officers are investigating the condition of Pine Avenue and will schedule any resurfacing works deemed necessary. The road surface in Lilli Pilli Street was treated as part of the 2016-17 Road Renewal Program and is considered to be in a satisfactory condition.</p>
1	N/A	General comments about upgrade of footpath network	<p><b>No change to the draft Plan.</b></p> <p>Council constructs its shared pathways in accordance with Austroads Guidelines and industry best practice to a minimum width of 2.5 metres. Limited sign posting has been placed on shared pathways displaying educational and courteous tips for users of the shared pathways. Council is currently developing a wayfinding strategy which will also consider enhanced signposting for our shared pathways including the display of considerate behaviours and preferred actions by users of the shared pathways. Council staff routinely inspect the shared pathways and undertake maintenance works, including tree trimming, which may pose a hazard to pedestrians and cyclists.</p>
1	N/A	Request for road resurfacing of Scenic Drive from Buff Point to Doyalson	<p><b>No change to the draft Plan.</b></p> <p>Scenic Drive is classified as a State Road and therefore comes under the care and control of Transport for NSW.</p>

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			To assist in this matter, Council Officers have referred this request to the local office of Transport for NSW.
1	N/A	Request to upgrade sewerage system in Davistown	<p><b>No change to the draft Plan.</b></p> <p>A system audit is currently being undertaken for the Davistown Vacuum sewage system. Corrective actions/outcomes from this review will be programmed for the 2020-21 financial year.</p>
1	N/A	Questions regarding Council's financial position considering COVID-19	<p><b>Amendment to the draft Plan.</b></p> <p>Noted. The financial impacts of COVID-19 have been assessed and the final Operational Plan 2020-21 reflects these changes. During exhibition an impact report on the actions and indicators was also published alongside the draft Plan with 41 actions / indicators impacted by COVID-19. This will result in 37 of these being amended or postponed to 2021-22. As things evolve and change Council will continue to provide updates through its quarterly reporting process. More timely updates may also be provided as deemed necessary.</p>
1	N/A	Request for an all-weather track at Yattalunga	<p><b>No change to the draft Plan.</b></p> <p>Council has developed two new planning documents, a Bike Plan and a Pedestrian Access and Mobility Plan (PAMP) to guide our ongoing provision of an active transport network for Central Coast residents and visitors. The Bike Plan identifies a proposed shared pathway route from Mimosa Avenue up Jirramba Avenue to Davistown Road. The suggestion for the foreshore link between Muntoora Avenue and Centennial Avenue may have merit and will be considered in future planning.</p>
1	N/A	Request for footpath connection between Brooker Bay Road and Orange Grove Road at Woy Woy	<p><b>No change to the draft Plan.</b></p> <p>The shared pathway along the foreshore from Woy Woy Town Centre to McMasters Road forms part of the wider NSW Coastline Cycleway route. From McMasters Road the shared pathway travels down Barrenjoey Road to connect with Ettalong Beach. Council is progressively completing this stage of the NSW Coastline Cycleway route, as funding becomes available. Requests for footpaths, such as for Orange Grove Road, are prioritised against technical criteria which results in a ranking of projects. As funding is limited, a footpath for Orange Grove Road has been assessed in line with this process and is currently not the highest priority and therefore may not be undertaken for many years.</p>
1	31, 61, 66, 79 and 92	Support for projects allocated to Norah Head and Noraville	<p><b>No change to the draft Plan.</b></p> <p>Noted. Thank you for your submission and support of the Operational Plan 2020-21.</p>

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1	N/A	Request to clear roadside drain at Tuggerawong	<p><b>No change to the draft Plan.</b></p> <p>A Service Request has been raised to investigate and carry-out maintenance.</p>
1	N/A	Request for footpath connection between Kincumber, Avoca Beach and Green Point	<p><b>No change to the draft Plan.</b></p> <p>Council has recently developed two new planning documents, a Bike Plan and a Pedestrian Access and Mobility Plan (PAMP) to guide our ongoing provision of an active transport network for Central Coast residents and visitors. The provision of a shared pathway along Avoca Drive from Empire Bay Drive at Kincumber to Cape Three Points Road at Avoca Beach has been previously identified by Council. Council is currently finalising a design for the section between Scenic Highway and The Round Drive. The design includes the provision of approximately 1600 metres of all-weather concrete shared pathway on the western side of the road as well as stormwater drainage improvements. The further sections of the shared pathway along Avoca Drive will be the subject of a future design.</p>
1	N/A	Request to upgrade Pioneer Park at Point Frederick	<p><b>No change to the draft Plan.</b></p> <p>Pioneer Park at Point Frederick is a park and a historic cemetery and, as such, have restrictive requirements. Staff will look at maintenance requirements and undertake works within these restrictions. A Service Request will be raised to investigate current maintenance levels.</p>
1	N/A	Request to extend exhibition	<p><b>No change to the draft Plan.</b></p> <p>The closing date of the Draft Operational Plan 2020-21 was extended from 27 April 2020 to 4 May 2020. The extension provided opportunity for an impact report to be published alongside the Draft Plan, which included details on actions and indicators that will be impacted by COVID-19. Further updates will be provided through the adoption of the final Operational Plan 2020-21 and subsequent quarterly reporting.</p>
3	N/A	<p>Request to:</p> <ul style="list-style-type: none"> <li>• Remove off leash dog area</li> <li>• Upgrade of picnic tables</li> <li>• Upgrade of car park</li> <li>• Levelling of Illoura Reserve</li> </ul>	<p><b>No change to the draft Plan.</b></p> <ul style="list-style-type: none"> <li>• Council is reviewing all off-leash dog exercise areas for the Central Coast. This area has already been identified as an issue and is included in this review.</li> <li>• A service request has been raised to investigate and carry out replacement works of the picnic tables as necessary.</li> <li>• Council received grant funding from the State Government to upgrade the nearby Central Wharf Car Park to address drainage issues. Consideration for improvements to the Mirreen Avenue car park may be considered in future works programs.</li> </ul>

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			<ul style="list-style-type: none"> <li>Due to the low-lying area of this site, Council is unable to fill this area. Changes to ground surface and filling of the area would cause greater impact.</li> </ul>
1	87 and 97	Support for projects allocated to Woy Woy and Umina (Rawson Road, Everglades Catchment, Carpenter Street and Australia Avenue) and comments about specific projects that were to be completed for 2019-20	<p><b>Amendment to the draft Plan</b></p> <p>Noted. Thank you for your submission and support of the Operational Plan 2020-21. To ensure Council is financially sustainable one project has been postponed to future years (Carpenter Street), the remaining projects will be undertaken in 2020-21, subject to Council adoption. Those specific projects for 2019-20 are underway and expected to be completed by 30 June 2020.</p>
1	7 – 10	<p>Comments on:</p> <ul style="list-style-type: none"> <li>Sport facility usage fees</li> <li>Bond for keys</li> <li>Lighting fees</li> </ul>	<p><b>Amendment to the draft Plan</b></p> <p>The Fees and Charges for 2020-21 was adopted at the extraordinary meeting on 29 June 2020. Council resolved to retain the 2019-20 fees and charges for sport grounds and facilities. The Fees and Charges for 2020-21 have been updated to reflect this and are available on Council's website.</p>