

## Attachment 5 – Proposed Priority Projects for Quarterly Adjustments

The following table is an initial priority list for Council consideration as a quarterly adjustment. This will depend on whether scenario modelling is realised and performance is more favourable than predicted.

Project	Budget
Parktree / Pacific Highway Shared pathway - Lake Munmorah	\$380,000
Sparks Road shared pathway	\$111,300
Kanwal Little Coast Kids upgrade	\$35,000
Emergency control rooms at administration buildings	\$40,000
Sensory park upgrade - Narara	\$150,000
Play equipment at Sohier Park - Ourimbah	\$99,000
Aquatic infrastructure - canoe/dingy launch	\$20,000
Tuggerawong Hall District playspace	\$310,000
Warnervale - road safety	\$150,000
Security fence at De L'isle Drive - Watanobbi	\$6,175
Hope Street footpath - Wyong	\$14,700
SES Wyong training	\$36,000
Warner Avenue footpath - Tuggerawong	\$110,000
Memorial park seating – The Entrance	\$67,000
Gosford pool upgrade	\$75,000
Bluebell toilet upgrade – Berkeley Vale	\$72,000
Wrack infrastructure upgrades – Long Jetty	\$33,221
Woy Woy Public Toilets	\$25,000
Toukley 50+ Snr disability toilet	\$170,000
<b>Total</b>	<b>\$1,904,396</b>