

### Attachment 3 – Summary of Submissions for the Draft Operational Plan 2021-2022

The Draft Operational Plan and proposed Fees and Charges for 2021-2022 was publicly exhibited from Thursday 29 April 2021 to Wednesday 26 May 2021. During exhibition 140 submissions were received. The submissions covered several matters, with the following table providing a summary of the submissions and whether there will be a change to the Operational Plan 2021-22. Note: The *Number of Mentions* column is the number of times this matter was mentioned across the submissions and will therefore not equal to the total number of submissions.

Draft Plan / Fees and Charges Page No.	Summary of Submissions / Matters Raised	Number of Mentions	Staff Recommendation
N/A	Commentary on: <ul style="list-style-type: none"> <li>• Financial situation</li> <li>• State Governments influence on the Central Coast</li> <li>• Amalgamation</li> <li>• The public inquiry</li> </ul>	5	<b>No change to the draft Plan.</b> Noted.
N/A	Comments on the need to focus on the environment, heritage and economic growth	1	<b>No change to the draft Plan.</b> Noted.
103	Capital Works Project – Amenities building renewal at Frost Reserve Kincumber (Ref. L027)	1	<b>Amendment to the draft Plan.</b> This funding was to undertake investigation and detailed design for a full replacement of the building on this former landfill site, with funding to be sought for future construction. Unfortunately, due to higher priority projects, this project has now been removed.
33	Objection to Gosford City Car Park fee increase (Ref. 0452 to 0455)	36	<b>No change to the draft Plan.</b> Council's adopted Parking Study and Implementation Plan identified Gosford as having an immediate need to find new car parking options. Additionally, this study identified that over a considerable pre-COVID period the permanent reserved parking spaces at the Gosford City Car Park were not being fully utilised by account holders, this trend continues to date. As such, the plan's recommendation, S.1.1, is to use the spare capacity identified by the study. Additionally, Council's 2020-21 Operational Plan objective, H.09.2020-21, is to implement a pricing strategy for Gosford City Carpark, which is required to achieve the right optimisation of car parking spaces. Therefore, by adjusting the permanent reserved fees, while maintaining the market comparable casual rates, it is anticipated that those parking 3 days or less per week will do so on a casual basis, while those parking 4 or more days per week will benefit from a permanent reserved allocated space. Council is continuing to monitor the ratio of allocated spaces between the two types of customers and will make changes as parking demands in the Gosford CBD change, with the aim of alleviating parking concerns and allowing full utilisation of the Gosford City Car Park.

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N/A	<p>Questions and commentary on the Asset Sales Program, including:</p> <ul style="list-style-type: none"> <li>• Terrigal Drive, Terrigal</li> <li>• Umina Car Park</li> <li>• Anglers Lane and Austin Butler Oval, Woy Woy</li> </ul>	6	<p><b>No change to the draft Plan.</b></p> <ul style="list-style-type: none"> <li>• The sale of Council assets is crucial to deliver much needed capital to improve Council's financial position, provide assurance to our lenders and to support the ongoing sustainability of Council and the services we provide to the community. Property being considered for sale is assessed against Council's Community Strategic Plan, strategic planning issues as well as whether the property could be better utilised or its potential better realised by the private sector. For instance, some of the asset sales are also expected to provide additional benefits for our region and the community, such as local jobs and a boost to the economy, due to the planned land use and zoning. Due diligence and a sound strategic approach has been undertaken in the asset sale program to ensure the best short and longer term outcomes are achieved for Council, the region and the community.</li> <li>• The proposed sale of part of 336-350 Terrigal Drive, Terrigal is only in relation to the basketball courts. The properties surrounding the basketball courts have not been identified for the Tranche 3 Asset Sales Program.</li> <li>• The site on Anglers Lane has been considered as the land would achieve increased use as residential housing sites. It is proposed to rezone this land to R2 Low Density Residential similarly to adjoining land. It should be noted that there is alternate open space within close proximity. This land will need to go through a rezoning process and lodge a Planning Proposal to reclassify certain parcels of land. The process for a Planning Proposal will take approximately 12-18 months to complete. As part of the process, Council will be required to undertake formal public consultation. For the reclassification process, Council is also required to undertake a public hearing which will be convened by an independent facilitator. The outcomes of the public hearing will be required to be reported back to Council. Ultimately, the NSW Department of Planning, Industry, and Environment will decide the outcome of any planning proposal submitted by Council. The Austin Butler Oval site has been considered as it would provide better economic use of the land and ensure the ongoing viability of Peninsula Plaza. This upgrade to the Plaza would also ensure the long-term security of the existing 95 jobs and allow for an expansion to approximately 120 jobs. The sale would include a condition to ensure that there would be no loss of public parking and require an upgrade to landscape and pedestrian/cycle link. Feedback received on the Asset</li> </ul>

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			<p>Sale Program will be reviewed and a report based on this feedback along with recommendations on next steps will be reported to Council. To date, Council has met with many community groups to understand their concerns and to work with them on solutions to issues that have been raised. This consultation process has already provided many positive outcomes for Council and the community.</p> <ul style="list-style-type: none"> <li>The Umina Mall Car park site on Alfred Street and Bullion Street has been considered as the land is underutilised as only carparking and has potential for improved economic use as a commercial development site which could activate the area. The sale of the land will include conditions for the future owner to reinstate the public car parking and right of accessway for adjoining shops fronting West Street.</li> </ul>
80	Capital Work Program - request for the completion upgrade of Ocean Beach Road and Rawson Road, Woy Woy to be fast tracked rather than over four years (Ref No. R027)	1	<p><b>No change to the draft Plan.</b></p> <p>This intersection upgrade project has been staged over four (4) years. However, this entire project timeframe comprises of initial works, property acquisitions, utility relocation approvals as well as the physical construction works. It is anticipated that physical construction works will be carried out over eighteen (18) to twenty four (24) months. Council is aware of the traffic volumes that pass through this intersection and endeavour to carry out the works in a staged manner to minimise the disruption to motorists.</p>
17	<p>Objection to The Entrance Library Closure</p> <p>(NB: this includes a petition. The petition is counted as one submission, which had 1,106 signatures)</p>	36	<p><b>No change to the draft Plan.</b></p> <p>Council understands that The Entrance Library provides the local community with not only an important community facility providing access to information and resources but also a Council Customer Service point. However, over recent years the usage at this facility has declined greatly and the aging premises are not suitable to meet the needs of a modern library or that of an inclusive community facility due to lack of accessibility, parking, or space for collaboration. Council remains committed to provide opportunities for the local community of The Entrance to connect and participate through community events, activations, partnership and programs. The closure of The Entrance library branch will instigate an extension to our existing outreach program which will see the mobile library set up at The Entrance. This will provide all community members with access to library books, magazines and other resources in our library collection. It will also attract visitors to the town centre for the benefit of local businesses. The Council Customer Service point will be relocated to the Visitor Information Centre and available on Thursdays and Fridays. Investigations are also underway on the possibility of relating some of the public access PC's to the Visitor Information Centre.</p>

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17, 102, 103, 106, 108	Commentary on the reduced capital expenditure for 2021-22 at the libraries (Ref. L011, L029, L052, L076)	19	<p><b>Amendment to the draft Plan.</b></p> <p>It is proposed that the capital budget for 2021-22 is increased by \$73k for library resources. This will not impact the Council's overall budget and is a result of the re-allocation of funds within the Libraries and Education Unit. Library resources includes Books, periodicals, newspapers and other printed matter and also includes maps, music, manuscripts, picture, photographic plate, film and any other matter or thing on or by which words, sounds or images are recorded or reproduced.</p>
43-44	Objection to Child Care Fee increase (0566 – 577)	1	<p><b>No change to the draft Plan.</b></p> <p>When determining fees and charges a survey is conducted to bench mark the surrounding market and other child care providers. This increase in child care fees maintains Council centres in the low to middle range of surrounding child care centres fees.</p>
N/A	Support for the development of a Masterplan for Warnervale Airport	1	<p><b>No change to the draft Plan.</b></p> <p>It is proposed that this will be developed and placed on exhibition in 2021-22.</p>
N/A	Comments regarding the need to focus on road maintenance	6	<p><b>No change to the draft Plan.</b></p> <p>Council has responsibility for over 2,200 kms of roads across the local government area which includes the planning, scheduling and construction of renewal works and upgrades, as well as maintenance activities which deliver cost effective treatments to repair the road and drainage network. Council's Maintenance staff routinely inspect the road and drainage network as part of its inspection regime. Identification of any safety concerns or defects results in the scheduling of maintenance works on a priority risk basis. The highest priority works are undertaken and the remainder monitored or scheduled for future maintenance or repairs. Residents who have any specific safety or maintenance concerns should contact Council's Customer Service Centre by telephoning 1300 463 954 or online through the Customer Service Centre on Council's website.</p>
80, 88, 102	<p>Commentary and questions on capital projects for Saratoga and Davistown, including:</p> <ul style="list-style-type: none"> <li>• Steyne Road upgrade (Ref. R017 and R057)</li> <li>• Davistown Road and Avoca Drive round about traffic study</li> <li>• Davistown Road upgrade (Ref. R026 and R130)</li> <li>• High Street footpath upgrade</li> <li>• Playspace upgrade allocations for all suburbs</li> </ul>	19	<p><b>No change to the draft Plan.</b></p> <ul style="list-style-type: none"> <li>• The upgrade project identified for Steyne Road will include drainage improvements, kerb and gutter, shared pathway/footpath and new road pavement. The design for this road upgrade project is nearing finalisation and it is anticipated community consultation on the design will be carried out prior to the end of August 2021.</li> <li>• The roundabout located on Avoca Drive at its intersection with Davistown Road is classified as a State Road and therefore comes under the care and control of Transport for NSW. Any proposals to carry out improvements at this intersection is a matter for consideration of Transport for NSW. To assist in this matter, Council Officers have referred this request to the local office of Transport for NSW.</li> </ul>

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	<ul style="list-style-type: none"> <li>• Broadwater Drive footpath and drainage upgrade</li> <li>• Malinya Road shared pathway upgrade (Ref. L009)</li> </ul>		<ul style="list-style-type: none"> <li>• The upgrade of Davistown Road, between Malumbah Avenue and Jirrambah has been included in Council's Draft 2021/22 Operational Plan. This upgrade project will include drainage improvements, kerb and gutter, shared pathway/footpath and new road pavement. The remainder of Davistown Road will be considered as future year Operational Plans are developed, which is subject to future Council adoption.</li> <li>• Requests for infrastructure such as kerb and gutter and footpaths, are considered as part of Council's Capital Works Program. Generally, footpaths and kerb and gutter are provided as part of an overall road upgrade project which also provides drainage improvements and new road pavement. All works are prioritised against technical criteria which results in a ranking of projects. As funding is limited, budget allocations are made to projects with the highest ranking. It is noted that High Street has existing kerb and gutter and footpath in the section between Davistown Road and Kapala Avenue. The upgrade of the remainder of High Street has been assessed in line with this process and is currently not the highest priority and therefore may not be undertaken for some years.</li> <li>• The upgrade of Broadwater Drive has been assessed in line with the above dot point and as it is currently not the highest priority it may not be undertaken for some years. Residents who have any specific safety or maintenance concerns should contact Council's Customer Service Centre by telephoning 1300 463 954 or online through the Customer Service Centre on Council's website</li> <li>• Playspace renewals are prioritised on age, condition and meeting Australian standards for all 264 playspaces across the Central Coast, and not based on the suburb they are in.</li> </ul>
N/A	Comments regarding the operations of the Art House	1	<p><b>No change to the draft Plan.</b></p> <p>Noted. The Art House is an independent company limited by guarantee and formed under Section 358 of the <i>Local Government Act 1993</i>. It is managed by an independent not-for-profit entity with an independent board of directors, that includes Council as a member.</p>
N/A	Request for waste bins at Wamberal / Terrigal Beach	1	<p><b>No change to the draft Plan.</b></p> <p>The removal of these beach bins for the winter period has been a long-term practice to enable maintenance of the bins during the off-peak seasons. Maintenance works include cleaning, repair, rust proofing and re-painting where necessary. The bins are re-installed prior to the commencement of the lifeguard season (generally in September) each year. Generally during winter there are less people on the beaches and so there is little use of or need for the swing</p>

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			bins. There is an adequate number of litter bins on stands at all beaches around the surf clubs and beach access points during the off peak seasons.
N/A	Request for more funding to be allocated to emergency services	1	<b>No change to the draft Plan.</b> Council currently contributes in the order of \$6M per annum for SES, RFS and Fire and Rescue in accordance with its legislated obligations to pay the Emergency Services Levy. In addition, some \$2M per annum of Council's budget is dedicated to the ongoing delivery of Rural Fire Services across the Central Coast. Strategic identification of new stations is determined by relevant NSW government agencies.
N/A	Support for Umina Library and staff	1	<b>No change to the draft Plan.</b> Noted.
N/A	Comments regarding the rock fishing safety signage	1	<b>No change to the draft Plan.</b> Council provides ongoing educational messaging regarding Rock Fishing as part of its overall beach and aquatic safety program. Rock Fishing safety and compliance signs are installed in high risk areas across the region.
N/A	Comments regarding The Entrance Town Centre, Woy Woy and Toukley	6	<b>No change to the draft Plan.</b> Council understands the need to ensure our town centres are safe and attractive for residents and visitors. Place making activities to increase activation within town centres such as The Entrance, Woy Woy and Toukley will still continue to be delivered, but will be delivered based on reduced budget and resourcing levels.
12	Objection to the Special Rate Variation (SRV)	2	<b>No change to the draft Plan.</b> Due to Council's current financial situation a number of actions are being implemented to increase income or reduce costs. This includes the sale of underutilised assets, reducing staff numbers, focusing the capital works program on depreciation, and securing bank loans. These measures will not be enough and an SRV is required for the long-term sustainability of Council finances. The Independent Pricing and Regulatory Tribunal (IPART) has approved the SRV for three years and as detailed in the Long Term Financial Plan (LTFP) the 10 year projection shows that only modest surpluses would be achieved for this time and a deficit budget would result the following years. Whilst this increase gives Council short term stability, it does not provide for long term financial sustainability and a further SRV will be required. Council will consult with the community further as part of this process.
145	Impact of SRV on Business category	1	<b>Amendment to the draft Plan.</b> The Business – Major Retail sub-category has been re-based against the Ordinary Business Rate, providing better equity across all the Business categories.
61, 67, 68, 69	Support for Norah Head and Noraville Capital Works Projects and request for	1	<b>No change to the draft Plan.</b> Due to Council's financial situation the capital works program is capped at Council's depreciation expense and

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	further funding to be allocated to the Norah Head Masterplan implementation (Ref. R090, S002, S006, S010, S021)		focussed on ensuring that Council's existing assets are satisfactorily maintained. Council will continue to seek financial assistance through grant funding to undertake new work such as this. Any successful funding that Council receives will continue to be reported through its Quarterly Business Report.
3	Question regarding the Event on Open Space fee (Ref. 0006)	1	<b>No change to the draft Plan.</b> This is an existing fee and is applicable to other event types rather than everyday usage of parks.
N/A	Questions regarding the Pacific Highway upgrade at Wyong	1	<b>No change to the draft Plan.</b> The Pacific Highway is a State Road which is under the care and control of Transport for NSW. Information on the upgrade of the Pacific Highway at Wyong is available on their website: <a href="https://roads-waterways.transport.nsw.gov.au/about/what-we-do/index.html">https://roads-waterways.transport.nsw.gov.au/about/what-we-do/index.html</a>
N/A	Request for adoption and implementation of Greener Places Strategy	9	<b>No change to the draft Plan.</b> The Greener Places Strategy is due for adoption in 2020-21 financial year. If it is adopted, implementation would occur in 2021-22, but would be limited due to budget and resources allocated to higher priority projects.
7-10	Request for Community Sport Hire fees to be reduced (Ref. 0057 – 0100)	1	<b>No change to the draft Plan.</b> Community Sport Hire fees have been increased by 5% in 2021-22 financial year due to nil increase or reduced fees over previous years, reducing the minimal subsidy the sporting community provides towards the full cost of maintenance and operation of the sporting facilities. Representatives of Central Coast Sports Council met with Council's Administrator, Director of Environment and Planning and Manager Open Space and Recreation to discuss lighting fees and sports fees in general. The Administrator informed the Central Coast Sports Council representatives that Central Coast Council fees are lower than many other Council's and there will be no changes to the way the fees are administered. Whilst there is a proposed 5% increase, the proposed fees for 2021-22 have been benchmarked against other surrounding LGAs and are considered reasonable and fair.
39, 127	<p>Commentary on:</p> <ul style="list-style-type: none"> <li>• Amendments to the Draft Operational Plan 2021-22</li> <li>• Cost shifting</li> <li>• Development of Local Character Statements (Ref. 2122_OP_088)</li> </ul>	1	<b>Amendment to the draft Plan.</b> <ul style="list-style-type: none"> <li>• Amendments to the draft Operational Plan that have occurred since exhibition have been incorporated into the final Operational Plan 2021-22 and included as part of the 29 June Council Report.</li> <li>• The financial impact on Council through the shifting of costs from the State Government to local councils has existed for a number of years. The Plan identifies the key cost shifting areas and the annual 'shifted' amount of \$45M has been constant over the years.</li> <li>• The NSW Government is amending planning controls across NSW to allow for better consideration of local character within the strategic planning and detailed planning for our areas. Councils are being</li> </ul>

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			<p>encouraged to prepare Local Character Statements to further support this process. Information about this initiative can be found at the link below: <a href="https://www.planning.nsw.gov.au/Policy-and-Legislation/Local-Character">https://www.planning.nsw.gov.au/Policy-and-Legislation/Local-Character</a>. As a comprehensive set of character statements have not been prepared for the northern area of the LGA (former Wyong LGA), Council is intending to commence preparation of character statements for this area of the Central Coast in the second half of 2021. Once these have been completed it will then undertake a review of the character statements for the southern area of the coast (former Gosford) to update them and bring them into line with the new State Government legislation and requirements. The value that the community place on the character of their area and the role it plays in the creation of neighbourhoods and the identity of places is fully recognised by Council. It is considered that community participation is essential to ensure that character is planned for and consistent with the community's view of the desired future character of their area. The community is encouraged to be involved in the preparation of the local character statements and to tell us what they see as important to the character of individual areas throughout the Central Coast. A comprehensive community consultation plan will be prepared as part of the process and interest and community groups will be invited to participate. The Operational Plan action (Ref. 2122_OP_083) on page 39 has been amended to reflect the above.</p>
N/A	Commentary on footpaths	1	<p><b>No change to the draft Plan.</b> Council has developed two new planning documents: a Bike Plan and a Pedestrian Access and Mobility Plan (PAMP) to guide our ongoing provision of an active transport network for Central Coast residents and visitors. The purpose of these documents is to provide a safe, high quality and a well connected network that enables pedestrians and cyclists of all abilities to move efficiently and conveniently throughout the Central Coast while also increasing the continuity and connectivity of existing facilities and encouraging the use of active transport. These documents can be viewed on Council's website: <a href="http://centralcoast.nsw.gov.au/council/forms-and-publications/strategies-and-plans">centralcoast.nsw.gov.au/council/forms-and-publications/strategies-and-plans</a>.</p>
N/A	Commentary on The Entrance Channel	2	<p><b>No change to the draft Plan.</b> Council is currently engaging with the Community on Stage 1 of our Coastal Management Programs (CMPs) in accordance with the requirements of the Coastal Management Act 2016. The development of these CMPs will better consider the need or otherwise for a permanent opening at The Entrance Channel. Manly Hydraulics Laboratory (MHL) are currently undertaking</p>

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			<p>Stage 3 modelling to support the completion of an <i>Interim Entrance Management Procedure</i>. This project is expected to be completed by the end of 2020-21. In accordance with Council's resolution of 23 March 2020, Coastal Engineer, Angus Gordon, was engaged to assess the management of The Entrance Channel and Coastal Lagoons during the 2020 and 2021 weather / flood events. The report was completed on 6 April 2021 and is published on Council's website in accordance with the requirements of the resolution. It generally supports Council's approach to channel management. The State Government have recently published the report from the Tuggerah Lakes Expert Panel (TLEP), which convened a number of industry experts independent of Council, and consulted with the community. Following consultation, a literature review of previous studies regarding the management of The Entrance Channel was conducted and the TLEP found that "Based on available information the existing Entrance should not be trained or extensively dredged". The MHL Report, the Angus Gordon report, and the TLEP will all be used to help develop the CMPs. The CMPs will also include ongoing engagement and consultation with the broader community.</p>
81, 86	<p>Commentary on:</p> <ul style="list-style-type: none"> <li>• Central Coast Highway round-about at Shelly Beach</li> <li>• Lakedge Avenue, Berkeley Vale upgrade (Ref. R040, R105)</li> </ul>	1	<p><b>No change to the draft Plan.</b></p> <ul style="list-style-type: none"> <li>• The roundabout located on The Entrance Road / Central Coast Highway at its intersection with Wyong Road and Shelly Beach Road is classified as a State Road and therefore comes under the care and control of Transport for NSW. Any proposals to carry out improvements at this intersection, such as the installation of traffic signals, is a matter for consideration of Transport for NSW. To assist in this matter, Council Officers have referred this request to the local office of Transport for NSW.</li> <li>• Council has identified the progressive upgrade of Lakedge Avenue. The next stage of upgrade of Lakedge Avenue has been included in the Operational Plan 2021-22. This upgrade project will include drainage improvements, kerb and gutter, shared pathway/footpath and new road pavement. The remainder of Lakedge Avenue will be considered as future year Operational Plans are developed, which is subject to future Council adoption. In the meantime, please report any potholes to Council by telephoning 1300 463 954 or online through the Customer Service Centre on Council's website. By reporting potholes, arrangements can be made for an inspection to be undertaken and any identified works either repaired or scheduled for future works based on a priority risk basis.</li> </ul>
105	Capital Works Project - request for further upgrades	1	<p><b>No change to the draft Plan.</b></p> <p>The project for 2021-22 includes renewal works at Gosford Pool including the painting of the 50 metre</p>

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	at Gosford Olympic Pool (Ref. L040)		outside pool. Council upgraded the indoor ventilation of the facility in 2019 and will continue to review and plan for required upgrades and improvements. The indoor hydro-pool provides a high level of patronage from the community and Council continues to regularly maintain the pool, due to its high usage.
N/A	Request for upgrade of Illoura Reserve, Woy Woy	1	<p><b>No change to the draft Plan.</b></p> <p>Staff will investigate further to determine whether appropriate action can be undertaken to resolve any issues through routine maintenance. More substantial capital works projects for upgrades of this asset cannot currently be accommodated in the four year Capital Works Program. Opportunities to identify priority activities in and around our waterways, and how to manage our waterways can be considered as we develop new Coastal Management Programs for the Central Coast in accordance with requirements under the Coastal Management Act 2016. Stage 1 consultation is currently available on the Your Voice Our Coast website.</p>
N/A	<p>Commentary on:</p> <ul style="list-style-type: none"> <li>• Allocation of funding for capital works projects</li> <li>• FTE reductions for environment actions and projects</li> </ul>	1	<p><b>No change to the draft Plan.</b></p> <ul style="list-style-type: none"> <li>• Due to Council's financial situation the capital works program is capped at Council's depreciation expense and focussed on ensuring that Council's existing assets are satisfactorily maintained.</li> <li>• Whilst Council's FTE has been reduced, environmental actions and project will still be undertaken within the reduced budget and resource levels.</li> </ul>
N/A	Request for road and footpath upgrade on Glenrock Parade, Koolewong	N/A	<p><b>No change to the draft Plan.</b></p> <p>Roads and drainage infrastructure projects, such as road reconstructions which provides drainage improvements, kerb and gutter, new road pavement and often footpaths, are assessed against set technical criteria and ranked against similar proposals across the local government area. As funding is limited, budget allocations are made to projects with the highest priority ranking. Projects with the highest priority ranking are then included in the Capital Works Program, with the remaining projects considered for funding in the development of future Capital Works Programs. As part of Council's 2020/21 Operational Plan, the upgrade of Glenrock Parade between Berala Avenue and the Koolewong railway level crossing was completed. The remainder of Glenrock Parade will be considered in line with the above process as future year Operational Plans are developed, which is then subject to future Council adoption. In regards to speeding concerns, Council is aware that Glenrock Parade has been identified as a mobile speed camera location with a concrete pad constructed to assist with the safe placement of the mobile speed camera whilst undertaking enforcement activity. It is envisaged that the enforcement operations will have a positive impact on motorists driving behaviour on Glenrock Parade.</p>

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			Additionally, to reinforce the 50 km/h, '50' km pavement stencilling was provided in identified locations along Glenrock Parade. This pavement stencilling is in addition to the posted speed limit signage. Considering the above, the provision of traffic calming devices is not supported.
164	Commentary on: <ul style="list-style-type: none"> <li>• Ourimbah Masterplan progress</li> <li>• The Entrance Special Rate</li> </ul>	1	<p><b>No change to the draft Plan.</b></p> <ul style="list-style-type: none"> <li>• The amended Draft Ourimbah Masterplan was reported to Council for adoption on 28 October 2019. However, Council deferred consideration of this report to allow a review of the plan and its alignment to the Urban Spatial Plan, Local Strategic Planning Statement and the Ourimbah Creek Floodplain Risk Management Plan. Work will be considered in alignment with the 3-Year Delivery Program and based on resource and budget parameters.</li> <li>• IPART has approved a 15% Special Rate Variation (SRV) for three years. Whilst this increase gives Council short term stability, it does not provide for long term financial sustainability and a further SRV will be required. Council will consult with the community further as part of this process and consideration of options. Place making activities to increase activation within town centres such as The Entrance, Woy Woy and Toukley will still continue to be delivered, but will be delivered based on reduced budget and resourcing levels.</li> </ul>

## Attachment 4 – Amendments to Action and Indicators for 2021-2022

The following tables detail amendments to the Operational Plan action and indicators for 2021-2022. These are as a result of submissions, changes to reflect correctness or following internal review. NB: Due to the below amendments the reference numbers detailed in the draft Operational Plan 2021-2022 will differ to those in the final Operational Plan 2021-2022

### Removed actions / indicators (5 in total):

Delivery Program	Draft Operational Plan Reference	Draft Operational Plan Action / Indicator	Draft Operational Plan Target	Responsible Unit	Reason
<b>Provide a clear approach to the planning and development of key growth regions</b>	2122_OP_089	Review the interim Local Strategic Planning Statement (LSPS)	By 30 June 2022	Strategic Planning	Postponed till 2022-23 to align with Community Strategic Plan Review
<b>Planning controls that enable the development of active and liveable Town Centres</b>	2122_OP_090	Complete the Wyong Town Centre Structure Plan	By 30 June 2022	Strategic Planning	Other priority projects needing to be delivered within budget and resources
<b>Support Councillors in effective decision making and promote transparency and accountability</b>	2122_OP_067	Conduct an effective Induction Program for Councillors following the 2021 Local Government Election	by 31 March 2022	Governance and Risk	Local Government Election has been postponed to 2022

Delivery Program	Draft Operational Plan Reference	Draft Operational Plan Action / Indicator	Draft Operational Plan Target	Responsible Unit	Reason
	2122_OP_069	Conduct an effective Induction Program for the Mayor and Deputy Mayor following the 2021 Local Government election	by 30 November 2021	Governance and Risk	Local Government Election has been postponed to 2022
<b>Democratic government that is open, accountable, fair and effective</b>	2122_OP_068	Support the conduct of the 2021 Local Government election by the NSW Electoral Commission and increase voter awareness	Increase in voter participation compared to 2017	Governance and Risk	Local Government Election has been postponed to 2022

**Amended actions / indicators (9 in total):**

<b>Delivery Program</b>	<b>Draft Operational Plan Reference</b>	<b>Draft Operational Plan Action / Indicator</b>	<b>Draft Target</b>	<b>REVISED Operational Plan Action / Indicator</b>	<b>REVISED Target</b>	<b>Responsible Unit</b>	<b>Reason</b>
<b>Meet legislative and business requirements</b>	2122_OP_081	Complete Council's Integrated Planning and Reporting (IP&R) requirements including; review of the Community Strategic Plan, development of the Delivery Program (2022-23 to 2024-25) incl. Operational Plan 2022-23, development of the Resourcing Strategy, quarterly reporting against the Operational Plan 2021-22 and development of the Annual Report 2020-21	By 30 June 2022	Complete Council's Integrated Planning and Reporting (IP&R) requirements (in line with the Office of Local Government direction), including at a minimum development of the Delivery Program (2022-23 to 2024-25) incl. Operational Plan 2022-23, quarterly reporting against the Operational Plan 2021-22 and development of the Annual Report 2020-21	N/A	Strategic Planning	Updated to reflect changes to the IP&R requirements for Central Coast Council following public inquiry announcement
<b>Comprehensive Local Environment Plan</b>	2122_OP_082	Commence phase 2 of Central Coast Housing Strategy (drafting of the strategy)	By 30 June 2022	Complete Central Coast Housing Strategy (Phase 1)	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22

Delivery Program	Draft Operational Plan Reference	Draft Operational Plan Action / Indicator	Draft Target	REVISED Operational Plan Action / Indicator	REVISED Target	Responsible Unit	Reason
	2122_OP_083	Draft Central Coast Employment Land Audit and Strategy adopted for exhibition	By 30 June 2022	Report the draft Central Coast Employment Land Audit and Strategy to Council for exhibition	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22
	2122_OP_086	Commence phase 2 of the Environmental Lands Review (Deferred Lands / non-Council-owned DM lands)	By 30 June 2022	Commence phase 2 of the Environmental Lands Review (Deferred Lands - non Council owned)	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22
<b>Provide a clear approach to the planning and development of key growth regions</b>	2122_OP_084	Finalise Lake Munmorah Structure Plan	By 31 December 2021	Report the draft Lake Munmorah Structure Plan for endorsement	30 June 2022	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22
	2122_OP_088	Review of character statements (Phase 1)	By 30 June 2022	Prepare Character Statements for northern part of LGA	N/A	Strategic Planning	Updated based on submission to accurately reflect what will be delivered in 2021-22
	2122_OP_091	Draft Structure Plan for the Greater Warnervale Area adopted for exhibition	By 30 June 2022	Exhibit the draft Greater Warnervale Area Structure Plan	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22

Delivery Program	Draft Operational Plan Reference	Draft Operational Plan Action / Indicator	Draft Target	REVISED Operational Plan Action / Indicator	REVISED Target	Responsible Unit	Reason
<b>Enable sustainable urban development that values energy efficiency, heritage, local character, the environment, transport, safety and liveability.</b>	2122_OP_087	Complete development of a Public Domain Guidelines	By 30 June 2022	Complete development of a Street Design Manual	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22
<b>Integrated approach to the funding of infrastructure to meet the needs of the Central Coast population</b>	2122_OP_085	Commence phase 3 of the Central Coast S7.11 Contribution Plan (consolidation of all 7.11 plans)	By 30 June 2022	Undertake a review to consolidate the Central Coast S7.11 Contribution Plan	N/A	Strategic Planning	Updated to accurately reflect what will be delivered in 2021-22

**Amended actions / indicators – Change to *Responsible Unit* only (24 in total):**

The following Responsible Unit names have been updated based on organisational structure changes.

<b>Draft Operational Plan – Responsible Unit</b>	<b>REVISED Responsible Unit</b>	<b>No. of actions amended</b>
Compliance	Environmental Compliance and Systems	2
Waste Services and Business Development	Waste and Resource Recovery	2
Roads Assets Planning and Design	Roads and Drainage Infrastructure	6
Leisure Recreation and Community Facilities	Leisure, Beach Safety and Community Facilities	14

## Attachment 5: Amendments to Capital Works Program

During the exhibition of the draft Operational Plan 2021-22 the capital works program was reviewed taking into consideration submissions received during public exhibition, consideration of projects continuing from 2020-21 and confirmation of grant funding. This has resulted in an increase to the capital budget from \$173.5 million to \$175.0 million – an increase of \$1.5 million.

**Table of amendments to the Capital Works Program**

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
B014	Ground floor Amenities consult planning at Central Coast Stadium	15,000	-	Budget not required - works will be undertaken out of operating budget
G001	Construction of Cell 4.4 Buttonderry Waste Management Facility	5,382,775	6,964,453	Multi year project budget rephasing
G002	Castle Circuit and Homan Escarpment	600,000	-	Consolidation of separate projects to be delivered together
G002	Escarpment Stabilisation - Umina (Greenhaven, Homan, Castle)	-	588,151	Consolidation of separate projects to be delivered together
G003	GPT Upgrade Olney Cres Blue Haven - ERF - Construction 5.9	125,000	139,000	Project continuing from 2020-21
G004	Bush Fire Mitigation Asset Priority Upgrades (Multi Ward)	65,000	-	Project deferred or reduced
G038	Barega Close ERF 5.8	-	10,000	Environment Restoration Fund grant funding confirmed
L001	New Gosford Regional Library	3,737,000	1,613,000	Multi year project budget rephasing
L002	Peninsula Leisure Centre - HVAC replacement.	3,200,000	3,854,000	Project continuing from 2020-21
L004	Building Upgrade - Adelaide Street Oval Sportsground Amenities Building	1,490,000	1,390,000	Project continuing from 2020-21
L008	Building Renewal - Rogers Park Sportsground Amenities Building, Woy Woy	1,050,000	1,330,000	Project continuing from 2020-21
L009	Malinya Rd - Shared Path Construction	900,000	1,661,892	Project continuing from 2020-21
L011	Multiple Sites - Library Resources Purchases (Books and other physical material)	720,000	793,600	Change in scope or cost estimates
L013	Construct Terrigal Lagoon Walking Track	650,000	680,000	Project continuing from 2020-21

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
L014	Shared Path and Footpath Renewal Program	512,472	375,000	Project deferred or reduced
L015	Don Small Oval Public Toilet construction	450,000	200,000	Revised budget due to change in approach
L017	Little Wobby - Wharf Replacement	425,000	825,000	Project continuing from 2020-21
L018	Spencer waterfront toilets	400,000	50,000	Project deferred or reduced
L019	Woy Woy Bay - Wharf Replacement	395,000	480,000	Change in scope or cost estimates
L021	Karagi Point public toilets - renewal	300,000	50,000	Design only
L027	Building Renewal - Frost Reserve Sportsground Amenities Building	180,000	-	Project deferred or reduced
L028	Building Renewal - Hylton Moore #7 Sportsground Amenities Building, East Gosford	180,000	-	Project deferred or reduced
L032	Reserve Renewal - Sensory Park, Narara	130,000	30,000	Project deferred or reduced
L044	Halekulani Oval sports facilities - refurbishment works	100,000	80,000	Change in scope or cost estimates
L045	Harry Moore oval amenities - refurbishment works	100,000	80,000	Change in scope or cost estimates
L046	Renewal Program - Park Furniture	100,000	40,000	Change in scope or cost estimates
L049	Building Renewal - Erina Oval Sportsground Amenities	90,000	-	Project deferred or reduced
L052	Toukley Library - replace library return chute	80,000	58,000	Change in scope or cost estimates
L053	Renewal Program - Boat Ramps/Jetties/Swimming Enclosures	75,000	-	Project deferred or reduced
L060	Sportsground Improvements - Robotic Line Marker	50,000	-	Project deferred or reduced
L063	Coast Shelter - roof replacement and repairs, cladding installation, box gutter replacement	42,000	-	Project completed in 2020-21

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
L064	Renewal Program - Park Fencing	40,000	30,000	Change in scope or cost estimates
L066	Little Coast Kids Kanwal - Shade Sail/Structure replacement	36,000	-	Project completed in 2020-21
L067	Renewal Program - Cricket Wickets - Emergency Works	35,000	25,000	Change in scope or cost estimates
L072	Niagara Park Children's Centre - Shade Sails 0-3 yard	30,000	12,000	Change in scope or cost estimates
L076	Toukley Library - Automatic Door replacement	21,600	6,000	Change in scope or cost estimates
L082	Maidens Brush oval - refurbishment works	10,000	-	Budget not required - works will be undertaken out of operating budget
L126	Little Coast Kids Kanwal - Replacement of Softfall surfacing both years	-	18,000	Brought forward due to safety
L205	Narara Skate Park Redevelopment - Design and construct	-	270,000	Project continuing from 2020-21
L206	Sun Valley Park Regional Playspace and Carpark Construction	-	370,000	Project continuing from 2020-21
L207	Adcock Park Redevelopment Stage 2	-	60,000	Project continuing from 2020-21
L208	Copacabana SLSC - Partial Roof Replacement	-	66,000	Project continuing from 2020-21
L209	Pacific Hwy, Lake Munmorah - Shared Path Construction	-	80,000	Project continuing from 2020-21
L210	Woy Woy Town Centre - Wharf Upgrade	-	100,000	Project continuing from 2020-21
R001	Sewer Infrastructure Reinforcements - Gosford CBD	10,824,406	5,824,406	Multi year project budget rephasing
R002	P&F Vehicle Acquisitions	7,722,123	8,381,823	Additional grant and contributions funded acquisitions
R004	Water Mains Asset Renewal Program - Region Wide	4,750,000	7,031,866	Multi year project budget rephasing
R007	Sewer Main Asset Renewal Program - Region Wide	2,750,000	5,750,000	Multi year project budget rephasing

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R010	Road Resealing Program	2,300,000	2,100,000	Program reduced to accommodate new grant projects and projects continuing from 2020-21.
R012	Asphalt Resurfacing Program	1,950,960	1,300,947	Program reduced to accommodate new grant projects and projects continuing from 2020-21.
R017	Steyne Road - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works	1,460,000	1,874,265	Budget increased to match the Central Coast Roads Package Funding Agreement.
R019	Water Trunk Main Renewal - North Avoca to Avoca	1,377,000	200,000	Multi year project budget rephasing
R023	Annual Water Meter Replacement Program - Region Wide	1,124,000	2,248,000	Multi year project budget rephasing
R027	Ocean Beach Rd and Rawson Rd - Intersection Upgrade	1,000,000	940,000	Budget reduced to match the Central Coast Roads Package Funding Agreement.
R029	Insights Enhancements	981,970	630,000	Change in scope or cost estimates
R031	Sewer Pump Station Renewal - Toukley Package TO1 TO6 TO9	944,766	3,000,000	Multi year project budget rephasing
R036	Sewer LPSS Vacuum System Minor Asset Renewal/Replace Program - Region Wide	890,000	-	Project has been rolled into asset class program
R043	Transformation Property & Rating Multi Year	750,000	1,200,000	Multi year project budget rephasing
R044	Water Trunk Main Renewal - Hillcrest Road Empire Bay	750,000	-	Project has been rolled into asset class program
R045	Ocean Pde and Boondilla Rd - Intersection Upgrade	735,000	-	Project deferred or reduced
R046	Car Park and Road Upgrade - Sydney Avenue Access Road, Umina Beach - Construction	720,000	595,000	Change in scope or cost estimates
R047	Move Gosford Datacentre	700,000	-	Project rolled into IT Infrastructure Refresh
R048	Our+Apps Development	700,000	-	Removed in line with changed service delivery model
R049	Water Reservoirs Asset Renewal Program - Region Wide	678,000	33,000	Multi year project budget rephasing

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R051	Sewer Pump Station Asset Renewal Program - Region Wide	670,000	1,500,000	Multi year project budget rephasing
R054	HCM System Enhancements	650,000	300,000	Change in scope or cost estimates
R058	Network Zoning	630,000	-	Project on hold due to change in priorities
R059	Sewage Treatment Plant Sludge Scrapers Replacement - Kincumber	630,000	-	Project has been rolled into asset class program
R062	Leonard Ave - Pavement Renewal and Road Resurfacing	587,040	150,000	Multi year project budget rephasing
R065	Community DXP Development	550,000	-	Project on hold due to change in priorities
R068	Customer 360	500,000	-	Project on hold due to change in priorities
R069	Network and Automation Remote Telemetry Unit Replacement - Region Wide	500,000	-	Project has been rolled into asset class program
R070	Sewer Pump Station Electrical and Control Switchboard Replacement Program - Northern Region	500,000	2,000,000	Multi year project budget rephasing
R071	Sewer Pump Station Electrical and Control Switchboard Replacement Program - Southern Region	500,000	-	Project has been rolled into asset class program
R072	Sewer System Bolt Down Cover Installation - Coastal System	500,000	-	Project has been rolled into asset class program
R073	St Huberts Island Bridge - Fencing Upgrade	500,000	975,000	Multi year project budget rephasing
R074	Water Network Emergency and Minor Asset Renewals	500,000	-	Project has been rolled into asset class program
R075	Water Treatment Plant Major Electrical Renewal - Mardi	500,000	1,000,000	Multi year project budget rephasing
R080	Carpark Renewal Program	469,000	200,000	Program reduced to accommodate new grant projects and projects continuing from 2020-21.
R081	Sewage Treatment Plant Public Waste Disposal Point - Kincumber	461,000	-	Project has been rolled into asset class program
R084	Minor Transport Improvement Program	450,000	425,000	Program reduced to accommodate new grant projects

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
				and projects continuing from 2020-21.
R086	Sewer Pump Station Renewal - Government Road Summerland Point (GW05)	450,000	-	Project has been rolled into asset class program
R088	Carrington Rd - Bridge Replacement	430,000	750,000	Project continuing from 2020-21
R089	Bus Stop Improvement Program	425,000	400,000	Program reduced to accommodate new grant projects and projects continuing from 2020-21.
R092	Sewer Pump Station Civil Remediation - Daley Ave Daleys point (DP3)	389,000	781,000	Multi year project budget rephasing
R094	Heavy Patch Program	375,000	275,000	Program reduced to accommodate new grant projects and projects continuing from 2020-21.
R100	Lushington St - Drainage Upgrade	360,000	370,000	Budget increased to match the Central Coast Roads Package Funding Agreement.
R102	Sewer Pump Station Renewal - Cowper Road Umina Beach (OB4)	356,000	-	Project has been rolled into asset class program
R108	Privileged Account Management Solution	307,000	-	Project on hold due to change in priorities
R109	Network and Automation Server Replacements - Region Wide	300,000	-	Project has been rolled into asset class program
R111	Upgrade Network Switch Infrastructure	300,000	-	Project rolled into IT Infrastructure Refresh
R114	Sewer Pump Station Renewal - Bayside Drive Green Point (GP3)	290,000	-	Project has been rolled into asset class program
R115	Sewer Pump Station Renewal - Brisbane Water Drive Koolewong (WG08)	290,000	-	Project has been rolled into asset class program
R116	Water Trunk Main Installation - Mardi to Warnervale	283,131	566,263	Multi year project budget rephasing
R118	Shelly Beach Rd - Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works Design	275,000	580,000	Budget increased to match the Central Coast Roads Package Funding Agreement.
R122	Sewer Reactive and Program Planning - Region wide	250,000	2,209,719	Multi year project budget rephasing

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R124	Water Reactive and Program Planning - Region Wide	250,000	1,250,000	Multi year project budget rephasing
R129	Water Treatment Plant Filter Tile Pits and Pipework Renewal - Somersby	235,800	-	Project has been rolled into asset class program
R131	Project Portfolio Management Solution	220,000	-	Project on hold due to change in priorities
R132	Sewage Treatment Plant Odour Control Facility Upgrade - Kincumber	215,000	-	Project has been rolled into asset class program
R133	Sewer Pump Station Renewal - Lagoon Street Ettalong Beach (E1)	215,000	-	Project has been rolled into asset class program
R134	Sewage Treatment Plant Building Refurbishment - Kincumber	213,386	-	Project has been rolled into asset class program
R136	Water Main and Penstock Renewal - Mangrove Creek	205,000	-	Project has been rolled into asset class program
R137	Oracle systems upgrades (Magiq, EBS, Fusion Middleware)	200,000	-	Budget not required - works will be undertaken out of operating budget
R138	Sewer Network Emergency and Minor Asset Renewals	200,000	-	Project has been rolled into asset class program
R139	Sewer Pump Station Renewal - Mulhall Street Wagstaffe (HB04)	200,000	-	Project has been rolled into asset class program
R140	Water Pump Station Rising Main Surge Vessel Upgrades - Mangrove Creek Weir	192,000	-	Project has been rolled into asset class program
R144	Dam Replacement of Rising Main Meter and Pit - Mooney	159,500	319,000	Multi year project budget rephasing
R146	Identify Lifecycle Management Solution	152,150	-	Project on hold due to change in priorities
R148	Mann St and Vaughan St - Drainage Upgrade Design	150,000	-	Consolidation of design and construction phases
R149	Sewer Pump Station Access Upgrades - Hawke Street Kincumber (K05)	150,000	-	Project has been rolled into asset class program
R153	Sewer Rising Main Isolation Valve Installation - Killcare Carrier Main	140,000	-	Project has been rolled into asset class program
R154	Charmhaven Depot - Building C Roof replacement and Air conditioning replacement	132,000	75,000	Change in scope or cost estimates

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R158	Sharepoint & O365 Document workflow	125,000	-	Project on hold due to change in priorities
R162	Enterprise Voice	100,000	-	Project rolled into Modern Collaboration Program
R164	Reservoir Power Supply Replacement - Beckingham Rd Tumbi Umbi	100,000	-	Project has been rolled into asset class program
R165	Sewer Pump Station Electrical Replacement - Terrigal Drive Terrigal (TMJ)	100,000	-	Project has been rolled into asset class program
R167	Water Treatment Plant Water Quality Monitoring - Mardi	100,000	-	Project has been rolled into asset class program
R171	Cary St - Culvert Replacement Design	75,000	-	Consolidation of design and construction phases
R174	Sewer Pump Station Emergency Overflow Prevention - Cochrone St Kincumber (KMJ)	71,000	-	Project has been rolled into asset class program
R178	Sewage Treatment Plant Instrumentation Upgrade - Bateau Bay	62,500	-	Project has been rolled into asset class program
R179	Water Treatment Plant Workshop Upgrades - Somersby	61,500	-	Project has been rolled into asset class program
R181	Erina Depot - CCTV installation	55,000	-	Project completed in 2020-21
R183	Sewer Hydraulic Model Development - Region Wide	53,000	327,000	Multi year project budget rephasing
R184	Water Pump Station Capacity Upgrade - Mooney Dam Somersby	51,000	102,000	Multi year project budget rephasing
R186	Replace remote site networks (Charmhaven)	50,000	-	Project rolled into IT Infrastructure Refresh
R187	Sewage Treatment Plants Electrical Replacements - Region Wide	50,000	-	Project has been rolled into asset class program
R188	Technology Change SNOW Module	48,950	-	Project on hold due to change in priorities
R190	Water Pump Station Refurbishment - The Rampart Umina Heights	45,000	90,000	Multi year project budget rephasing
R192	Sewer Pump Station Renewal - Marks Road Gorokam (TO12)	37,500	-	Project has been rolled into asset class program

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R193	Sewer Pump Station Renewal - Station Street Woy Woy (WW04)	37,500	-	Project has been rolled into asset class program
R194	Chamhaven Depot - Building F - Security access control and additional CCTV	35,000	-	Project completed in 2020-21
R195	Test Automation Software	35,000	-	Project on hold due to change in priorities
R196	Sewer Network Assets Installation of Overflow Monitoring - Region Wide	31,500	-	Project has been rolled into asset class program
R200	Sewage Treatment Plant Installation of Aeration Mixers - Kincumber	28,300	-	Project has been rolled into asset class program
R201	Reservoir Generator Purchase and Installation - Region Wide	25,000	-	Project has been rolled into asset class program
R202	Sewer Pump Station Renewal - Cedar Crescent Blackwall (WW14B)	25,000	-	Project has been rolled into asset class program
R205	Dedman Ln Block 2 - Pavement Renewal and Road Resurfacing	23,508	21,031	Local Roads and Community Infrastructure Round 2 grant funding confirmed
R209	Update TerraExplorer 3D Terrain Model (LGA wide)	20,000	25,000	Change in scope or cost estimates
R211	Long Jetty Depot - Lunch Room - renew kitchen cabinets in lunch room	15,000	-	Project completed in 2020-21
R217	Water Valve SCADA Upgrade - Forresters Beach and Niagara Park	12,000	24,000	Multi year project budget rephasing
R218	Dam Spillway and Upgrades - Mangrove Creek Dam Kulnura	5,000	-	Project has been rolled into asset class program
R228	Cary St - Culvert Replacement	-	75,000	Consolidation of design and construction phases
R233	Everglades Catchment - Drainage Upgrade	-	900,000	Project continuing from 2020-21
R244	IMT Infrastructure Refresh (datacentre server replacement)	-	798,000	Consolidation of separate projects to be delivered together
R253	Mann St and Vaughan St - Drainage Upgrade	-	150,000	Consolidation of design and construction phases
R289	Fire Station Bush Fire Protection Upgrades	-	22,849	Brought forward as higher priority

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R290	Charmhaven Depot - Building A Roof replacement	-	53,000	Brought forward due to safety
R291	Charmhaven Depot - Gantry Crane Replacement Building E North	-	18,000	Project continuing from 2020-21
R292	Charmhaven Depot - Gantry Crane Replacement Building E South	-	18,000	Project continuing from 2020-21
R293	Taylor's Bay Public Toilet replacement	-	190,000	Brought forward as higher priority
R294	Gosford Customer Service Centre Fitout	-	87,300	Brought forward as higher priority
R295	Solar projects various sites - Defect & liabilities period	-	17,700	Project continuing from 2020-21
R296	Cemeteries Solution	-	281,710	Multi year project budget rephasing
R297	Modern Collaboration	-	594,000	Project continuing from 2020-21
R298	Cyber Security Enhancements	-	380,000	New risk reduction project
R299	Archive Solution	-	100,000	New project for compliance and records management policies.
R301	Sewer Pump Station Upgrade - Cadonia Rd Tuggerawong (TO19)	-	362,536	Project continuing from 2020-21
R302	Reservoir Kanangra Renewal - Pacific Hwy Crangan Bay	-	100,000	Project continuing from 2020-21
R303	PSP - Cockle Bay Towns	-	10,000	Project continuing from 2020-21
R304	Central Coast Airport - Upgrades	-	90,000	New works required
R306	Gavenlock Rd Block 10 - Pavement Renewal and Road Resurfacing	-	447,480	Fixing Local Roads Round 2 grant funding confirmed.
R307	Gavenlock Rd Block 5 - Pavement Renewal and Road Resurfacing	-	279,576	Fixing Local Roads Round 2 grant funding confirmed.
R308	Kings Ave - Pavement Renewal and Road Resurfacing	-	516,912	Local Roads and Community Infrastructure Round 2 grant funding confirmed

Ref No.	Project	2021-22 Exhibition Draft Operational Plan Budget \$	2021-22 Final Operational Plan Budget \$	Explanation of Change
R309	McGirr Ave - Pavement Renewal and Road Resurfacing	-	571,824	Local Roads and Community Infrastructure Round 2 grant funding confirmed
R311	Oceano St - Road Upgrade	-	50,000	Project continuing from 2020-21
R313	Avoca Dr - Embankment Stabilisation	-	60,000	Natural Disaster grant funding confirmed.
R314	Wisemans Ferry Rd, Gunderman - Culvert Reconstruction	-	45,053	Natural Disaster grant funding confirmed.
R315	Wisemans Ferry Rd, Greengrove - Embankment Stabilisation	-	27,000	Natural Disaster grant funding confirmed.
R316	Kadja Cl - Embankment Stabilisation	-	40,500	Natural Disaster grant funding confirmed.
R317	Wisemans Ferry Rd, Spencer - Embankment Stabilisation	-	30,000	Natural Disaster grant funding confirmed.
R318	Yarramalong Rd - Embankment Stabilisation	-	40,000	Natural Disaster grant funding confirmed.
R319	Wisemans Ferry Rd, Gunderman - Barrier Installation	-	91,000	Natural Disaster grant funding confirmed.
R320	The Corso - Embankment Stabilisation	-	37,500	Natural Disaster grant funding confirmed.
R321	Scenic Hwy - Embankment Stabilisation	-	39,000	Natural Disaster grant funding confirmed.
R322	Nagari Rd - Embankment Stabilisation	-	39,000	Natural Disaster grant funding confirmed.
S054	Central Coast Airport - Relocation of Aero Club	-	487,000	New works required

## 2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION

### Fees and Charges - Statutory Fee Amendments (non discretionary)

2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Comments
<b>9. CERTIFICATES</b>										
0538	0540	Section 603 Local Government Act 1993 and Section 360 Water Management Act 2000 combined certificate	Per certificate	1	\$112.50	\$0.00	\$112.50		\$112.80	Exhibited fee for combined certificate updated to reflect the sum of the cost of the 2 individual certificates
<b>25. WASTE AND RECYCLING</b>										
		<b>Landfill Waste Disposal Tip Fees</b> Landfill charges include components to cover Council's liability for the NSW State Government Environment Protection Authority (EPA) Waste Levy of <del>\$146.00</del> \$147.10 plus GST where applicable								Amend description to reflect Waste Levy as advised from NSW State Government Environment and Protection Authority - fee of \$146.00 amended to actual fee of \$147.10
<b>26. WATER AND SEWERAGE</b>										
The draft water, sewerage and stormwater drainage fees and charges placed on public exhibition were calculated using an estimated CPI multiplier of 1.5%, as the CPI for the March 2021 quarter had not been released at the time the draft Operational Plan was developed. The actual fee for the 2021-2022 charging year has been updated with actual indexation rate of 1.1%.										
		<b>Trade Waste Application Fee</b> The Trade Waste Application Fee covers the cost of administration and technical services incurred by Council in processing an application for approval to discharge liquid trade waste to the sewerage system. The fee is related to the classification into which the discharger is assessed and reflects the complexity of processing the application.								
1997	1997	<b>Category 1</b> Liquid trade waste dischargers are those conducting an activity deemed by Council as requiring nil or minimal pre-treatment equipment and whose effluent is well defined and of a relatively low risk to the sewerage system. In addition, Category 1 includes dischargers requiring prescribed pre-treatment but with low impact on the sewerage system.	Per application	1	\$100.17	\$0.00	\$100.17		\$99.76	Exhibited fee changed from \$100.17 to \$99.76
1998	1998	<b>Category 2</b> Liquid trade waste dischargers are those conducting an activity deemed by Council as requiring a prescribed type of liquid trade waste pre-treatment equipment and whose effluent is well characterised.	Per application	1	\$126.81	\$0.00	\$126.81		\$126.28	Exhibited fee changed from \$126.81 to \$126.28
1999	1999	<b>Category 3</b> Liquid trade waste dischargers are those conducting an activity which is of an industrial nature and/or which results in the discharge of large volumes (over 20 kL/d) of liquid trade waste to the sewerage system. Any Category 1 or Category 2 discharger whose volume exceeds 20 kL/d may be categorised as a Category 3 discharger.	Per application	1	\$2,284.06	\$0.00	\$2,284.06		\$2,274.52	Exhibited fee changed from \$2,284.06 to \$2,274.52
2000	2000	<b>Category S</b> Dischargers are those conducting an activity of transporting and/or discharging septic tank, chemical toilet waste, ship-to-shore pump out or pan content waste into the sewerage system. Council does not deal directly with residential customers under Category S.	Per application	1	\$174.36	\$0.00	\$174.36		\$173.64	Exhibited fee changed from \$174.36 to \$173.64
		<b>Annual Trade Waste Fee</b> This fee recovers the cost incurred by Council for administration and the scheduled inspections each year to ensure a liquid trade waste discharger's ongoing compliance with the conditions of their approval.								
2001	2001	Category 1	Per year	1	\$100.19	\$0.00	\$100.19		\$99.77	Exhibited fee changed from \$100.19 to \$99.77
2002	2002	Category 2	Per year	1	\$363.63	\$0.00	\$363.63		\$362.11	Exhibited fee changed from \$363.63 to \$362.11
2003	2003	Category 3 - Former Gosford Area	Per year	1	\$1,405.37	\$0.00	\$1,405.37		\$1,399.70	Exhibited fee changed from \$1,405.37 to \$1,399.70
2004	2004	Category 3 - Former Wyong Area	Per year	1	\$1,405.57	\$0.00	\$1,405.57		\$1,399.70	Exhibited fee changed from \$1,405.37 to \$1,399.70
2005	2005	Category S - Non-Residential	Per year	1	\$158.52	\$0.00	\$158.52		\$157.86	Exhibited fee changed from \$158.52 to \$157.86

## 2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION

### Fees and Charges - Statutory Fee Amendments (non discretionary)

2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Comments
2006	2006	<b>Re-inspection fee</b> Where non-compliance of an approval or agreement condition has been detected Council will undertake additional inspections (over and above scheduled inspections allowed for in the Annual Trade Waste Fee) to confirm that remedial action has been implemented. A charge will be made for each additional inspection.	Per re-inspection	1	\$116.04	\$0.00	\$116.04		<b>\$115.55</b>	Exhibited fee changed from \$116.04 to \$115.55
		<b>Trade Waste Usage Charge - Category 2</b> The Trade Waste Usage Charge recovers the cost incurred by Council to provide additional treatment for effluent from Category 2 dischargers. The per kilolitre unit charge will vary according to whether or not a level of compliant pre treatment is provided by the discharger.								
2007	2007	Where compliant pre-treatment equipment is provided	Per kilolitre	1	\$1.84	\$0.00	\$1.84		<b>\$1.83</b>	Exhibited fee changed from \$1.84 to \$1.83
2008	2008	Where non-compliant pre-treatment equipment is provided	Per kilolitre	1	\$15.69	\$0.00	\$15.69		<b>\$15.63</b>	Exhibited fee changed from \$15.69 to \$15.63
		<b>Trade Waste Usage Charge - Category S (Septage and Septic Effluent)</b> This fee recovers the cost incurred by Council in accepting (at Council treatment plants) and treating septic solid-liquid combined waste, chemical toilet waste and other effluent wastewater from licenced contractors. The fee is applied on a "per kilolitre" basis.								
2009	2009	Accept and treat combined solid and liquid septage waste	Per kilolitre	1	\$18.46	\$0.00	\$18.46		<b>\$18.36</b>	Exhibited fee changed from \$18.46 to \$18.36
2010	2010	Septic effluent unable to discharge onsite	Per kilolitre	1	\$1.84	\$0.00	\$1.84		<b>\$1.83</b>	Exhibited fee changed from \$1.84 to \$1.83
		<b>Trade Waste Excess Mass and Non-Compliant Excess Mass Charges (Category 3)</b> Excess Mass charges are applied where the substances as specified below are discharged in concentrations in excess of that deemed for domestic sewage (concentrations as listed in Council's Liquid Trade Waste Policy and associated amendments). Non Compliant Excess Mass Charges are applied where the substances as specified below are discharged in concentrations in excess of the limit specified in the Council's Liquid Trade Waste Policy or in the Agreement between the discharger and Council. Mass charges will be calculated using a "per kilogram" rate and determined in accordance with the methodology in Council's Liquid Trade Waste Policy.								
2011	2011	Biochemical oxygen demand	Per kilogram	1	\$0.81	\$0.00	\$0.81		\$0.81	No change to exhibited fee
2012	2012	Suspended solids	Per kilogram	1	\$1.04	\$0.00	\$1.04		<b>\$1.03</b>	Exhibited fee changed from \$1.04 to \$1.03
2013	2013	Total oil and grease	Per kilogram	1	\$1.46	\$0.00	\$1.46		\$1.46	No change to exhibited fee
2014	2014	Ammonia	Per kilogram	1	\$0.81	\$0.00	\$0.81		\$0.81	No change to exhibited fee
2015	2015	pH	Per kilogram	1	\$0.45	\$0.00	\$0.45		<b>\$0.44</b>	Exhibited fee changed from \$0.45 to \$0.44
2016	2016	Total Kjeldahl nitrogen	Per kilogram	1	\$0.19	\$0.00	\$0.19		\$0.19	No change to exhibited fee
2017	2017	Total phosphorus	Per kilogram	1	\$1.57	\$0.00	\$1.57		<b>\$1.56</b>	Exhibited fee changed from \$1.57 to \$1.56
2018	2018	Total dissolved solids	Per kilogram	1	\$0.05	\$0.00	\$0.05		\$0.05	No change to exhibited fee
2019	2019	Sulphate (as SO4)	Per kilogram	1	\$0.16	\$0.00	\$0.16		<b>\$0.15</b>	Exhibited fee changed from \$0.16 to \$0.15
2020	2020	Aluminium	Per kilogram	1	\$0.76	\$0.00	\$0.76		<b>\$0.75</b>	Exhibited fee changed from \$0.76 to \$0.75
2021	2021	Arsenic	Per kilogram	1	\$77.01	\$0.00	\$77.01		<b>\$76.69</b>	Exhibited fee changed from \$77.01 to \$76.69
2022	2022	Barium	Per kilogram	1	\$38.53	\$0.00	\$38.53		<b>\$38.37</b>	Exhibited fee changed from \$38.53 to \$38.37
2023	2023	Boron	Per kilogram	1	\$0.76	\$0.00	\$0.76		<b>\$0.75</b>	Exhibited fee changed from \$0.76 to \$0.75
2024	2024	Bromine	Per kilogram	1	\$15.69	\$0.00	\$15.69		<b>\$15.63</b>	Exhibited fee changed from \$15.69 to \$15.63
2025	2025	Cadmium	Per kilogram	1	\$356.58	\$0.00	\$356.58		<b>\$355.09</b>	Exhibited fee changed from \$356.58 to \$355.09
2026	2026	Chloride	Per kilogram	1	No charge	\$0.00	No charge		No charge	No change to exhibited fee
2027	2027	Chlorinated hydrocarbons	Per kilogram	1	\$37.89	\$0.00	\$37.89		<b>\$37.74</b>	Exhibited fee changed from \$37.89 to \$37.74
2028	2028	Chlorinated phenolics	Per kilogram	1	\$1,569.05	\$0.00	\$1,569.05		<b>\$1,562.51</b>	Exhibited fee changed from \$1,569.05 to \$1,562.51
2029	2029	Chlorine	Per kilogram	1	\$1.61	\$0.00	\$1.61		<b>\$1.60</b>	Exhibited fee changed from \$1.61 to \$1.60
2030	2030	Chromium	Per kilogram	1	\$25.66	\$0.00	\$25.66		<b>\$25.56</b>	Exhibited fee changed from \$25.66 to \$25.56
2031	2031	Cobalt	Per kilogram	1	\$15.69	\$0.00	\$15.69		<b>\$15.63</b>	Exhibited fee changed from \$15.69 to \$15.63
2032	2032	Copper	Per kilogram	1	\$15.69	\$0.00	\$15.69		<b>\$15.63</b>	Exhibited fee changed from \$15.69 to \$15.63
2033	2033	Cyanide	Per kilogram	1	\$77.01	\$0.00	\$77.01		<b>\$76.69</b>	Exhibited fee changed from \$77.01 to \$76.69
2034	2034	Fluoride	Per kilogram	1	\$3.83	\$0.00	\$3.83		<b>\$3.81</b>	Exhibited fee changed from \$3.83 to \$3.81
2035	2035	Formaldehyde	Per kilogram	1	\$1.61	\$0.00	\$1.61		<b>\$1.60</b>	Exhibited fee changed from \$1.61 to \$1.60

## 2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION

### Fees and Charges - Statutory Fee Amendments (non discretionary)

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2036	2036	Herbicides/defoliant	Per kilogram	1	\$770.27	\$0.00	\$770.27		\$767.05	Exhibited fee changed from \$770.27 to \$767.05
2037	2037	Iron	Per kilogram	1	\$1.58	\$0.00	\$1.58		\$1.57	Exhibited fee changed from \$1.58 to \$1.57
2038	2038	Lead	Per kilogram	1	\$38.53	\$0.00	\$38.53		\$38.37	Exhibited fee changed from \$38.53 to \$38.37
2039	2039	Lithium	Per kilogram	1	\$7.72	\$0.00	\$7.72		\$7.69	Exhibited fee changed from \$7.72 to \$7.69
2040	2040	Manganese	Per kilogram	1	\$7.72	\$0.00	\$7.72		\$7.69	Exhibited fee changed from \$7.72 to \$7.69
2041	2041	Mercaptans	Per kilogram	1	\$82.94	\$0.00	\$82.94		\$82.60	Exhibited fee changed from \$82.94 to \$82.60
2042	2042	Mercury	Per kilogram	1	\$2,567.57	\$0.00	\$2,567.57		\$2,556.85	Exhibited fee changed from \$2,567.57 to \$2,556.85
2043	2043	Methylene blue active substances (MBAS)	Per kilogram	1	\$0.76	\$0.00	\$0.76		\$0.75	Exhibited fee changed from \$0.76 to \$0.75
2044	2044	Molybdenum	Per kilogram	1	\$0.76	\$0.00	\$0.76		\$0.75	Exhibited fee changed from \$0.76 to \$0.75
2045	2045	Nickel	Per kilogram	1	\$25.66	\$0.00	\$25.66		\$25.56	Exhibited fee changed from \$25.66 to \$25.56
2046	2046	Organoarsenic compounds	Per kilogram	1	\$770.27	\$0.00	\$770.27		\$767.05	Exhibited fee changed from \$770.27 to \$767.05
2047	2047	Pesticides general (excludes organochlorines and organophosphates)	Per kilogram	1	\$767.12	\$0.00	\$767.12		\$763.91	Exhibited fee changed from \$767.12 to \$763.91
2048	2048	Petroleum hydrocarbons (non-chlorinated)	Per kilogram	1	\$2.42	\$0.00	\$2.42		\$2.41	Exhibited fee changed from \$2.42 to \$2.41
2049	2049	Phenolic compounds (non-chlorinated)	Per kilogram	1	\$7.72	\$0.00	\$7.72		\$7.69	Exhibited fee changed from \$7.72 to \$7.69
2050	2050	Polynuclear hydrocarbons	Per kilogram	1	\$15.68	\$0.00	\$15.68		\$15.62	Exhibited fee changed from \$15.68 to \$15.62
2051	2051	Selenium	Per kilogram	1	\$54.18	\$0.00	\$54.18		\$53.95	Exhibited fee changed from \$54.18 to \$53.95
2052	2052	Silver	Per kilogram	1	\$1.51	\$0.00	\$1.51		\$1.51	No change to exhibited fee
2053	2053	Sulphide	Per kilogram	1	\$1.56	\$0.00	\$1.56		\$1.55	Exhibited fee changed from \$1.56 to \$1.55
2054	2054	Sulphite	Per kilogram	1	\$1.56	\$0.00	\$1.56		\$1.55	Exhibited fee changed from \$1.56 to \$1.55
2055	2055	Thiosulphate	Per kilogram	1	\$0.28	\$0.00	\$0.28		\$0.28	No change to exhibited fee
2056	2056	Tin	Per kilogram	1	\$7.72	\$0.00	\$7.72		\$7.69	Exhibited fee changed from \$7.72 to \$7.69
2057	2057	Uranium	Per kilogram	1	\$8.30	\$0.00	\$8.30		\$8.26	Exhibited fee changed from \$8.30 to \$8.26
2058	2058	Zinc	Per kilogram	1	\$15.68	\$0.00	\$15.68		\$15.62	Exhibited fee changed from \$15.68 to \$15.62
<b>DEVELOPMENT ASSESSMENT FOR WATER AND SEWERAGE</b>										
<b>Misc. Charge 21 - Water or Sewerage Engineering Plan and Technical Assessment (as per IPART Determination May 2019)</b> (Completed in addition to Section 307 certificate process as required). Review and approval of engineering plans and assessment of system impacts from proposed development.										
2059	2059	a) Small Projects Residential development less than or equal to 10 lots (including associated mains relocations) or mains extensions to existing properties outside service area (charged per application, water or sewer)	Per investigation	1	\$305.08	\$0.00	\$305.08		\$303.81	Exhibited fee changed from \$305.08 to \$303.81
2060	2060	b) Medium Projects Greater than 10 and less than 50 lots (including associated mains relocations), new or modification to existing private sewage pumping stations or medium density development (charged per application, water or sewer)	Per investigation	1	\$728.04	\$0.00	\$728.04		\$725.00	Exhibited fee changed from \$728.04 to \$725.00
2061	2061	c) Large Projects Greater than 50 and less than or equal to 150 lots (including associated mains relocations) (charged per application, water or sewer)	Per investigation	1	\$929.11	\$0.00	\$929.11		\$925.23	Exhibited fee changed from \$929.11 to \$925.23
2062	2062	d) Special Projects Roads and/or rail authority asset relocations/adjustments, new or adjustments to existing water or sewerage pumping stations, assessment of consultant reports for development within water catchment areas (Neutral or Beneficial Effect (NorBE)) or developments >150 lots	Per investigation	1	\$3,189.47	\$0.00	\$3,189.47		\$3,176.15	Exhibited fee changed from \$3,189.47 to \$3,176.15
<b>Miscellaneous and Ancillary Fees and Charges</b>										
2063	2063	<b>Misc. Charge 6 - Building Over or Adjacent to Existing Water or Sewer Compliance Advice (as per IPART Determination May 2019)</b> Investigation, and issue of letter regarding an existing building's compliance with required standards for building adjacent to or over Council water or sewer pipes or structures.	Per assessment	1	\$56.56	\$0.00	\$56.56		\$56.32	Exhibited fee changed from \$56.56 to \$56.32

## 2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION

### Fees and Charges - Statutory Fee Amendments (non discretionary)

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		<b>Misc. Charge 22 - Section 307 Certificate</b> (as per IPART Determination May 2019) Preparation and issue of a Section 307 Certificate, which states whether a development complies with the <i>Water Management Act 2000</i> . Follows the lodgement of a Section 305 application (no charge for application) and provision of a Section 306 requirements letter for the development.								
2064	2064	a) Development without requirements	Per certificate	1	\$62.14	\$0.00	\$62.14		<b>\$62.15</b>	Exhibited fee changed from \$62.14 to \$62.15
2065	2065	b) Boundary Realignment, Subdivisions or developments involving mains extensions	Per certificate	1	\$339.75	\$0.00	\$339.75		<b>\$338.33</b>	Exhibited fee changed from \$339.75 to \$338.33
2066	2066	c) Multi-Residential Development including units, granny flats and dual occupancies	Per certificate	1	\$152.54	\$0.00	\$152.54		<b>\$151.90</b>	Exhibited fee changed from \$152.54 to \$151.90
2067	2067	d) Commercial Buildings, Factories, Torrens Subdivision of Dual Occupancy	Per certificate	1	\$187.22	\$0.00	\$187.22		<b>\$186.44</b>	Exhibited fee changed from \$187.22 to \$186.44
2068	2068	<b>Misc. Charge 24 - Water and Sewer Building Plan Assessment (review building over or adjacent to water or sewer mains requirements for new structures)</b> (as per IPART Determination May 2019). (Completed in addition to Section 307 certificate process as required) Review building plans with respect to the impact on assets and systems capacity. Includes building over sewer, building adjacent to sewer, system load demand for large development proposals which do not trigger <b>Misc. Charge 21 - Water or Sewerage Engineering Plan and Technical Assessment</b> .	Per assessment	1	\$138.68	\$0.00	\$138.68		<b>\$138.10</b>	Exhibited fee changed from \$138.68 to \$138.10
		<b>Misc. Charge 15 - Inspection of New Water and Sewer Assets (including encasements)</b> (as per IPART Determination May 2019). (Completed in addition to Section 307 certificate process as required) Council inspection and testing of water and sewer works carried out by private developers, to ensure compliance with Council's standards. Should the works not comply with Council standards, a re-inspection is required. Council does not differentiate in price for major or minor works inspections. Private developers may be required to concrete encase sewer mains and provide additional sewer junctions.								
2069	2069	a) Inspection of water and sewer assets Inspection and testing by Council of water and sewer works carried out by private developers, prior to acceptance by Council (does not include laboratory testing costs)	Per application	1	\$124.80	\$0.00	\$124.80		<b>\$124.28</b>	Exhibited fee changed from \$124.80 to \$124.28
2070	2070	b) + water and pressure sewer main	Per linear metre	1	\$6.55 per metre of water and pressure sewer main (excludes GST)			<b>\$6.52 per metre of water and pressure sewer main (excludes GST)</b>	Exhibited fee changed from \$6.55 per metre of water and pressure sewer main to \$6.52 per metre of water and pressure sewer main	
2071	2071	c) + gravity sewer main	Per linear metre	1	\$8.73 per metre of gravity sewer main (excludes GST)			<b>\$8.70 per metre of gravity sewer main (excludes GST)</b>	Exhibited fee changed from \$8.73 per metre of gravity sewer main to \$8.70 per metre of gravity sewer main	
		<b>Connections and disconnections</b>								
		<b>Misc. Charge 7 - Water Reconnection</b> (as per IPART Determination May 2019)								
2072	2072	Water reconnection - business hours only Reconnection service is not available after hours	Per connection	1	\$155.70	\$0.00	\$155.70		<b>\$155.05</b>	Exhibited fee changed from \$155.70 to \$155.05
		<b>Misc. Charge 9 - Disconnection of Water Service</b> (as per IPART Determination May 2019) Price payable when customer requests Council to disconnect existing service								
2073	2073	Application	Per application	1	\$64.43	\$0.00	\$64.43		<b>\$64.16</b>	Exhibited fee changed from \$64.43 to \$64.16
2074	2074	Physical disconnection	Per disconnection	1	\$245.47	\$0.00	\$245.47		<b>\$244.45</b>	Exhibited fee changed from \$245.47 to \$244.45

## 2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION

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		<b>Misc. Charge 10 - Connection of Water Service (as per IPART Determination May 2019)</b>								
2075	2075	a) Application for connection of water service (all sizes)	Per application	1	\$64.43	\$0.00	\$64.43		<b>\$64.16</b>	Exhibited fee changed from \$64.43 to \$64.16
2076	2076	b) Water service connection meter only (20mm)	Per service	1	\$189.76	\$0.00	\$189.76		<b>\$188.97</b>	Exhibited fee changed from \$189.79 to \$188.97
2077	2077	c) Water service connection short and long service (20mm)	Per service	1	\$1,463.58	\$0.00	\$1,463.58		<b>\$1,457.47</b>	Exhibited fee changed from \$1,463.58 to \$1,457.47
2078	2078	d) Water service connection short and long service (25mm)	Per service	1	\$1,708.94	\$0.00	\$1,708.94		<b>\$1,701.81</b>	Exhibited fee changed from \$1,708.94 to \$1,701.81
2079	2079	e) Water service connection short service (32mm)	Per service	1	\$2,055.24	\$0.00	\$2,055.24		<b>\$2,046.66</b>	Exhibited fee changed from \$2,055.24 to \$2,046.66
2080	2080	f) Water service connection long service (32mm)	Per service	1	\$2,877.70	\$0.00	\$2,877.70		<b>\$2,865.69</b>	Exhibited fee changed from \$2,877.70 to \$2,865.69
2081	2081	g) Water service connection short service (40mm)	Per service	1	\$2,055.24	\$0.00	\$2,055.24		<b>\$2,046.66</b>	Exhibited fee changed from \$2,055.24 to \$2,046.66
2082	2082	h) Water service connection long service (40mm)	Per service	1	\$2,877.70	\$0.00	\$2,877.70		<b>\$2,865.69</b>	Exhibited fee changed from \$2,877.70 to \$2,865.69
2083	2083	i) Water service connection short service (50mm)	Per service	1	\$2,474.80	\$0.00	\$2,474.80		<b>\$2,464.47</b>	Exhibited fee changed from \$2,474.80 to \$2,464.47
2084	2084	j) Water service connection long service (50mm)	Per service	1	\$3,522.39	\$0.00	\$3,522.39		<b>\$3,507.69</b>	Exhibited fee changed from \$3,522.39 to \$3,507.69
2085	2085	k) Water service connection short service (63mm)	Per service	1	\$2,474.80	\$0.00	\$2,474.80		<b>\$2,464.47</b>	Exhibited fee changed from \$2,474.80 to \$2,464.47
2086	2086	l) Water service connection long service (63mm)	Per service	1	\$3,522.39	\$0.00	\$3,522.39		<b>\$3,507.69</b>	Exhibited fee changed from \$3,522.39 to \$3,507.69
2087	2087	m) Water service connection metered short service (80mm)	Per service	1	\$8,164.72	\$0.00	\$8,164.72		<b>\$8,130.64</b>	Exhibited fee changed from \$8,164.72 to \$8,130.64
2088	2088	n) Water service connection unmetered short fire service (80mm)	Per service	1	\$7,198.68	\$0.00	\$7,198.68		<b>\$7,168.63</b>	Exhibited fee changed from \$7,198.68 to \$7,168.63
2089	2089	o) Water service connection long metered service (80mm)	Per service	1	\$13,980.50	\$0.00	\$13,980.50		<b>\$13,922.14</b>	Exhibited fee changed from \$13,980.50 to \$13,922.14
2090	2090	p) Water service connection unmetered long fire service (80mm)	Per service	1	\$13,014.46	\$0.00	\$13,014.46		<b>\$12,960.13</b>	Exhibited fee changed from \$13,014.46 to \$12,960.13
2091	2091	q) Water service connection metered short service (100mm)	Per service	1	\$9,534.68	\$0.00	\$9,534.68		<b>\$9,494.88</b>	Exhibited fee changed from \$9,534.68 to \$9,494.88
2092	2092	r) Water service connection unmetered short fire service (100mm)	Per service	1	\$7,730.70	\$0.00	\$7,730.70		<b>\$7,698.43</b>	Exhibited fee changed from \$7,730.70 to \$7,698.43
2093	2093	s) Water service connection metered long service (100mm)	Per service	1	\$15,141.71	\$0.00	\$15,141.71		<b>\$15,078.50</b>	Exhibited fee changed from \$15,141.71 to \$15,078.50
2094	2094	t) Water service connection unmetered long fire service (100mm)	Per service	1	\$13,754.31	\$0.00	\$13,754.31		<b>\$13,696.90</b>	Exhibited fee changed from \$13,754.31 to \$13,696.90
2095	2095	u) Water service connection metered short service (150mm)	Per service	1	\$10,019.23	\$0.00	\$10,019.23		<b>\$9,977.41</b>	Exhibited fee changed from \$10,019.23 to \$9,977.41
2096	2096	v) Water service connection unmetered short fire service (150mm)	Per service	1	\$8,758.25	\$0.00	\$8,758.25		<b>\$8,721.69</b>	Exhibited fee changed from \$8,758.25 to \$8,721.69
2097	2097	w) Water service connection metered long service (150mm)	Per service	1	\$17,414.79	\$0.00	\$17,414.79		<b>\$17,342.10</b>	Exhibited fee changed from \$17,414.79 to \$17,342.10
2098	2098	x) Water service connection unmetered long fire service (150mm)	Per service	1	\$16,153.81	\$0.00	\$16,153.81		<b>\$16,086.38</b>	Exhibited fee changed from \$16,153.81 to \$16,086.38
2099	2099	<b>Misc. Charge 23 - Cancellation of Water and Sewer Applications (as per IPART Determination May 2019)</b>	Per cancellation	1	\$22.33	\$0.00	\$22.33		<b>\$22.24</b>	Exhibited fee changed from \$22.33 to \$22.24
		<b>Misc. Charge 11 - Standpipe Hire - Security Bond (as per IPART Determination May 2019)</b>								
2100	2100	a) 25mm	Per hire	1	\$455.37	\$0.00	\$455.37		<b>\$453.47</b>	Exhibited fee changed from \$455.37 to \$453.47
2101	2101	b) 63mm	Per hire	1	\$876.25	\$0.00	\$876.25		<b>\$872.60</b>	Exhibited fee changed from \$876.25 to \$872.60
		<b>Misc. Charge 12 - Standpipe Hire - Annual Fee (as per IPART Determination May 2019)</b>								
2102	2102	a) 25mm	Per hire	1	\$136.96	\$0.00	\$136.96		<b>\$136.39</b>	Exhibited fee changed from \$136.96 to \$136.39
2103	2103	b) 63mm	Per hire	1	\$869.74	\$0.00	\$869.74		<b>\$866.11</b>	Exhibited fee changed from \$869.74 to \$866.11
2104	2104	c) Standpipe special reading fee	Per reading	1	\$63.18	\$0.00	\$63.18		<b>\$62.92</b>	Exhibited fee changed from \$63.18 to \$62.92

## 2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION

### Fees and Charges - Statutory Fee Amendments (non discretionary)

2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Comments
2105	2105	<b>Misc. Charge 13 - Standpipe Water Usage</b> (as per IPART Determination May 2019)	Per kilolitre	1	\$2.11	\$0.00	\$2.11		<b>\$2.10</b>	Exhibited fee changed from \$2.11 to \$2.10
2106	2106	<b>Misc. Charge 14 - Backflow Prevention Device Application and Registration</b> (as per IPART Determination May 2019) There is no charge for annual reporting of backflow device inspection by a private plumber.	Per application	1	\$73.54	\$0.00	\$73.54		<b>\$73.23</b>	Exhibited fee changed from \$73.54 to \$73.23
		<b>Misc. Charge 8 - Workshop Test of Water Meter (accuracy test)</b> (as per IPART Determination May 2019) Testing of the removed water meter by an accredited organisation at the customer's request, to determine the accuracy of the meter. Testing involves dismantling and inspection of the meter components. If the meter is faulty, no charge will be levied.								
2107	2107	a) 20mm to 80mm	Per meter tested	1	\$325.75	\$0.00	\$325.75		<b>\$324.39</b>	Exhibited fee changed from \$325.75 to \$324.39
2108	2108	b) > 80mm	Per meter tested	1	\$504.39	\$0.00	\$504.39		<b>\$502.29</b>	Exhibited fee changed from \$504.39 to \$502.29
2109	2109	<b>Misc. Charge 16 - Statement of Available Pressure and Flow</b> (as per IPART Determination May 2019)	Per document	1	\$138.68	\$0.00	\$138.68		<b>\$138.10</b>	Exhibited fee changed from \$138.68 to \$138.10
		<b>Relocation or alteration of services</b>								
2110	2110	<b>Relocate Existing Stop Valve or Hydrant</b> Stated fee covers labour only and is exclusive of plant hire charges, material costs and traffic control measures, where applicable	Per stop valve or hydrant	1			By quote (excludes GST)		By quote (excludes GST)	No change to exhibited fee
		<b>Misc. Charge 19 - Adjust Existing Water Service</b> (as per IPART Determination May 2019) Raise, lower, and/or laterally adjust existing water service								
2111	2111	a) 20mm service Lateral adjustment ≤ 2 metres, included materials. Refer to <b>Misc. Charge 10 c) Water service connection short and long service (20mm) if lateral adjustment &gt; 2 metres required</b>	Per service	1	\$197.95	\$0.00	\$197.95		<b>\$197.13</b>	Exhibited fee changed from \$197.95 to \$197.13
2112	2112	b) > 20mm service	Per service	1			By quote (excludes GST)		By quote (excludes GST)	No change to exhibited fee
		<b>Misc. Charge 20 - Raise or Lower Sewer Manhole</b> (as per IPART Determination May 2019) No charge is made for sewer manhole height adjustments less than or equal to 300mm.								
2113	2113	a) Inspection fee (Manhole adjustment inspection fee only)	Per request	1	\$58.69	\$0.00	\$58.69		<b>\$58.45</b>	Exhibited fee changed from \$58.69 to \$58.45
2114	2114	b) Physical adjustment Includes labour, equipment, materials, traffic control, and other costs as required	Per adjustment	1			By quote (excludes GST)		By quote (excludes GST)	No change to exhibited fee
2115	2115	<b>Misc. Charges 17 - Location of Water and Sewer Mains</b> (as per IPART Determination May 2019) Council undertakes on-site physical locations and provides all equipment and labour to expose asset, if required. The charge includes labour costs of 2 crew members for 2 hours. Additional plant and equipment costs (if required) are by quote.	Per inspection	1	\$593.39	\$0.00	\$593.39		<b>\$590.92</b>	Exhibited fee changed from \$593.39 to \$590.92
		<b>Misc. Charge 18 - Plumbing and Drainage Inspection</b> (as per IPART Determination May 2019) Inspection of plumbing and drainage work to ensure compliance with prescribed Council standards:								
2116	2116	a) New Sewer Connection (including residential single dwelling, unit or villa complex, commercial and industrial) Inspection of new sewerage connections, and other connections where inspection of the junction connection is required (For example demolition and rebuild of previously connected property) Includes allowance for 1 WC	Per property	1	\$187.33	\$0.00	\$187.33		<b>\$186.55</b>	Exhibited fee changed from \$187.33 to \$186.55
2117	2117	b) Each additional WC (including residential single dwelling, unit, villa, commercial and industrial)	Per property	1	\$15.86	\$0.00	\$15.86		<b>\$15.79</b>	Exhibited fee changed from \$15.86 to \$15.79

## 2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION

### Fees and Charges - Statutory Fee Amendments (non discretionary)

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2118	2118	c) Alterations, Caravans and Mobile Homes Inspection of alterations and extensions to internal plumbing, where no inspection of junction is required, and Caravan and Mobile Home waste disposal connections Includes allowance for 1 WC	Per property	1	\$171.47	\$0.00	\$171.47		\$170.75	Exhibited fee changed from \$171.47 to \$170.75
2119	2119	d) Sewer re-inspection Each additional inspection, following previous identification of non-compliant plumbing and drainage work	Per property	1	\$42.87	\$0.00	\$42.87		\$42.69	Exhibited fee changed from \$42.87 to \$42.69
2120	2120	e) Rainwater tank connection Inspection of rainwater tank(s) and associated plumbing, where there is a connection from the tank to internal plumbing	Per property	1	\$70.19	\$0.00	\$70.19		\$69.89	Exhibited fee changed from \$70.19 to \$69.89
2121	2121	<b>Misc. Charge 1 - Conveyancing Certificate - Statement of Outstanding Charges</b> (as per IPART Determination May 2019) Statement of outstanding rates and charges at a specific date which is issued to solicitors, conveyancers, and individuals as a requirement for buying and selling property.	Per certificate	1	\$27.91	\$0.00	\$27.91		\$27.80	Exhibited fee changed from \$27.91 to \$27.80
		<b>Misc. Charge 2 Property sewerage line and drainage diagram</b> (as per IPART Determination May 2019) Where available, Council will issue a copy of a diagram showing the location of the property service line, building sewer and drainage for a property.								
2122	2122	a) Property Sewer Line and Drainage Diagrams	Per diagram	1	\$18.97	\$0.00	\$18.97		\$18.89	Exhibited fee changed from \$18.97 to \$18.89
2123	2123	b) Property Sewer Line and Drainage Diagrams (with long section) Diagram will include additional longitudinal (depth) data for the sewer or drainage line	Per diagram	1	\$22.33	\$0.00	\$22.33		\$22.24	Exhibited fee changed from \$22.33 to \$22.24
2124	2124	c) Property Sewer Line and Stormwater Drainage Diagrams (property complex) Property complex includes provision of diagrams for property developments over a number of adjacent titles.	Per plan	1	\$32.38	\$0.00	\$32.38		\$32.24	Exhibited fee changed from \$32.38 to \$32.24
		<b>Misc. Charge 3 - Provision of Service Location Diagrams</b> (as per IPART Determination May 2019) Council will provide a location diagram of sewer and/or water mains in relation to a property's boundaries, or a statement that no sewer main is available, for a contract of sale.								
2125	2125	a) Water and Sewer Location Plans	Per diagram	1	\$22.33	\$0.00	\$22.33		\$22.24	Exhibited fee changed from \$22.33 to \$22.24
2126	2126	b) Water and Sewer Location Plans (including long section) Diagram will include additional longitudinal (depth) data	Per diagram	1	\$27.91	\$0.00	\$27.91		\$27.80	Exhibited fee changed from \$27.91 to \$27.80
		<b>Misc. Charge 4 - Special Meter Reading Statement</b> (as per IPART Determination May 2019)								
2127	2127	a) Manual request Request submitted by hard copy form or telephone	Per document	1	\$43.48	\$0.00	\$43.48		\$43.30	Exhibited fee changed from \$43.48 to \$43.30
2128	2128	b) Online request Request submitted via Council website	Per document	1	\$32.32	\$0.00	\$32.32		\$32.19	Exhibited fee changed from \$32.32 to \$32.19
		<b>Misc. Charge 5 - Water Billing Record Search Statement</b> (as per IPART Determination May 2019)								
2129	2129	a) Up to and including 5 years	Per document	1	\$39.08	\$0.00	\$39.08		\$38.91	Exhibited fee changed from \$39.08 to \$38.91
2130	2130	b) Up to and including 10 years	Per document	1	\$72.57	\$0.00	\$72.57		\$72.27	Exhibited fee changed from \$72.57 to \$72.27
2131	2131	c) Beyond 10 years	Per document	1	\$106.07	\$0.00	\$106.07		\$105.62	Exhibited fee changed from \$106.07 to \$105.62
2132	2132	<b>Deposit for non-potable water access key</b> A refundable deposit is required for the issue of a coded key required to access and meter non-potable water supply filling points.	Per key	3	\$25.00	\$0.00	\$25.00		\$25.00	No change to exhibited fee

## 2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION

### Fees and Charges - Statutory Fee Amendments (non discretionary)

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		<b>Laboratory Services</b>								
		Laboratory sampling and analysis associated with Council inspection of privately constructed and disinfected water mains Refer to <b>Misc. Charge 15 - Inspection of New Water and Sewer Assets (including encasements)</b>								
2133	2133	a) Sampling in working hours (Monday to Thursday)	Per inspection	4	\$282.19	\$0.00	\$282.19		<b>\$281.01</b>	Exhibited fee changed from \$282.19 to \$281.01
2134	2134	b) Sampling after working hours and/or Friday to Sunday	Per inspection	4	\$352.47	\$0.00	\$352.47		<b>\$350.99</b>	Exhibited fee changed from \$352.47 to \$350.99

**2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION**

Fees and Charges - Minor Administrative Amendments											
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<b>2. ACTIVE OPEN SPACE (Sports Facilities, Parks, Reserves and Beaches)</b>											
<b>Surf School Operators</b>											
		Period 1 – April to September Period 2 – October to March Category 1 is defined as a high priority location Category 2 is defined as a low priority location	Category 1 is defined as a high priority location Category 2 is defined as a low priority location								Administrative clarification - removal of 'Period 1' and 'Period 2' references as they are not applicable for Surf Licences. Category 1 and category 2 descriptions to be retained, no change to fees.
<b>Central Coast Regional Sporting Complex</b>											
1800	0103	Late Application Fee – small and not for profit events When application is received within 8 weeks of event date (non refundable)		Per event	4	\$32.48	\$0.00	\$32.48			Administrative clarification - replicated fee 1800 also under Section 19 Licences, Permits and Inspections added to Central Coast Regional Sporting Complex
1801	0104	Late Application Fee – medium, large and major events Per event when application is received within 8 weeks of event date (non refundable)		Per event	4	\$87.29	\$0.00	\$87.29			Administrative clarification - replicated fee 1801 also under Section 19 Licences, Permits and Inspections added to Central Coast Regional Sporting Complex
<b>5. BOOKINGS - HALLS, CENTRES, GALLERIES AND THEATRES</b>											
<b>Senior Services</b>											
1823	0233	Community Activity Participation Fee		Per activity/event	5	Up to a maximum of \$200.00 (inclusive of GST)					Administrative clarification - replicated fee 1823 also under Section 20 Miscellaneous added to Senior Services
0363	0234	Cleaning Fee (as per conditions of hire)		Per hour	2	\$145.45	\$14.55	\$160.00			Administrative clarification - replicated fee 0363 also under Section 5 Bookings - Halls, Centres, Galleries and Theatres added to Senior Services
0416	0235	Security/after hours call out fee		Per call out	4	\$136.36	\$13.64	\$150.00			Administrative clarification - replicated fee 0416 also under Section 5 Bookings - Halls, Centres, Galleries and Theatres added to Senior Services
<b>Other Community Halls and Centres</b>											
<b>Community/Not for Profit Groups/Organisations</b>											
0405	n/a	Extra Large office/room (over 150 sqm) – exclusive use		Per hour	5	\$0.00	\$0.00	\$0.00			Administrative clarification - fee should have been removed as it has been incorporated into the large fee space
<b>Business/Private Groups/Organisations</b>											
0406	n/a	Large hall regular booking (10 or more bookings per year)		Per hour	5	\$0.00	\$0.00	\$0.00			Administrative clarification - fee should have been removed as it has been incorporated into the large fee space
0407	n/a	Small hall regular bookings (10 or more bookings per year)		Per hour	5	\$0.00	\$0.00	\$0.00			Administrative clarification - fee should have been removed as it has been incorporated into the large fee space
0408	0410	Small hall – casual bookings hourly fee	Small hall – regular and casual bookings hourly fee	Per hour	5	\$23.64	\$2.36	\$26.00			Administrative clarification to amend description to incorporate regular and casual hirers - no change to fee
0409	0411	Large hall – casual bookings hourly fee	Large hall – regular and casual bookings hourly fee	Per hour	5	\$32.73	\$3.27	\$36.00			Administrative clarification to amend description to incorporate regular and casual hirers - no change to fee

**2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION**

Fees and Charges - Minor Administrative Amendments											
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<b>8. CEMETERIES</b>											
<b>Cemeteries under management of Council</b>											
0462	0464	Perpetual maintenance costs – Niches/Ash interment sites	Perpetual maintenance costs – Niches/Ash interment sites	Per permit	5	\$209.09	\$20.91	\$230.00			Administrative clarification to amend spelling - no change to fee
0465	0467	Administration fee – complex transfer of Perpetual Interment Rights. Applicable when archival retrieval of information is required – for rights/licences purchased prior to 2005 where the right/licence holder does not hold original documentation. Non-refundable.	Administration fee – complex transfer of Perpetual Interment Rights. Applicable when archival retrieval of information is required – for rights/licences purchased prior to 2005 where the right/licence holder does not hold original documentation. Non-refundable.	Per application	3	\$133.00	\$0.00	\$133.00			Administrative clarification to amend spelling - no change to fee
<b>Memorial Gardens</b>											
0471	0473	Right of interment – niche purchase. Noraville Memorial Garden inclusive of granite pillar and standard-east-bronze reserve plaque (Niche caters for 1 ash container)	Perpetual Right of Interment – niche purchase. Noraville Memorial Garden inclusive of granite pillar and reserve plaque (Niche caters for 1 ash container)	Per request	2	\$954.55	\$95.45	\$1,050.00			Administrative clarification to amend description - no change to fee
0475	0477	Ash interment in Memorial Wall. Standard bronze plaque including standard granite plaque.	Ash interment in Memorial Wall. Including standard bronze or standard granite plaque.	Per request	3	\$436.36	\$43.64	\$480.00			Administrative clarification to amend description - no change to fee
<b>Other Charges</b>											
0494	0496	Grave marker/take home garden marker - coated steel marker with inscription (name, date of birth/death, cut out motif (from selected range)	Grave marker/take home garden marker - coated steel marker with inscription (name, date of birth/death, cut out motif from selected range)	Per request	2	\$263.64	\$26.36	\$290.00			Administrative clarification to amend description remove additional bracket - no change to fee
<b>Cemeteries under a shared management arrangement (Point Clare and Wamberal)</b>											
0509	0511	Ashes interment – placement of ashes into burial	Ashes interment – placement of ashes into burial site	Per request	3	\$112.73	\$11.27	\$124.00			Administrative clarification to amend description - no change to fee
<b>11. DEVELOPMENT ASSESSMENT AND APPLICATIONS</b>											
<b>Development Application Fees</b>											
<b>Pre Development Application meeting</b>											
0641	n/a	Where estimated value is \$1,000,000 or less		Per meeting	5	Base rate \$416.00 plus minimum \$171.00 per hour (Planner, Engineer, Coastal Engineer and Ecologist) and/or minimum \$260.00 per hour (Section Manager) and/or minimum \$280.00 per hour (Unit Manager) and/or minimum \$343.00 per hour (Director) (inclusive of GST)					Administrative clarification - removal of fee as it relates to old fee structure. Fee has been incorporated in Fee 0643
0642	n/a	Where estimated value is greater than \$1,000,000		Per meeting	5	Base rate \$800.00 plus minimum \$171.00 per hour (Planner, Engineer, Coastal Engineer and Ecologist) and/or minimum \$260.00 per hour (Section Manager) and/or minimum \$280.00 per hour (Unit Manager) and/or minimum \$343.00 per hour (Director) (inclusive of GST)					Administrative clarification - removal of fee as it relates to old fee structure. Fee has been incorporated in Fee 0643

**2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION**

Fees and Charges - Minor Administrative Amendments											
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		<b>Planning Proposals</b>									
		<del>Lodged from 1 July 2017 with Central Coast Council and planning proposals lodged prior to 30 June 2017 for land in the former Wyong Council local government area</del>									Administrative clarification - removal of wording relating to Planning Proposals to clarify the applicability of the fees
0705	0705	Phase 1 fee (application lodgement prior to gateway determination) NOTE: 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to <del>or after the</del> 1 July 2017 will be subject to the payment of fees at the applicable <del>hourly</del> rate, as of 1 July 2021	Phase 1 fee (application lodgement prior to gateway determination) NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after 1 July 2017 will be subject to the payment of fees at the applicable rate, as of 1 July 2021	Per application	4	Base rate of \$15,750.00 plus hourly rate of \$175.00 per hour if assessment time exceeds 90 hours (excludes GST)					Administrative clarification - removal/amendment to wording relating to Planning Proposals to clarify the applicability of the fees. No change to fee
0706	0706	Phase 2 fee (gateway determination to finalisation) NOTE: 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to <del>or after the</del> 1 July 2017 will be subject to the payment of fees at the applicable <del>hourly</del> rate, as of 1 July 2021	Phase 2 fee (gateway determination to finalisation) NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after 1 July 2017 will be subject to the payment of fees at the applicable rate, as of 1 July 2021	Per application	4	Base rate of \$13,125.00 plus hourly rate of \$175.00 per hour if assessment time exceeds 75 hours (excludes GST)					Administrative clarification - removal/amendment to wording relating to Planning Proposals to clarify the applicability of the fees. No change to fee
0707	0707	Minor amendments to correct minor anomalies which are consistent with the provisions of Section 3.22 of the Environmental Planning and Assessment Act, 1979 NOTE: 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to <del>or after the</del> 1 July 2017 will be subject to the payment of fees at the applicable <del>hourly</del> rate, as of 1 July 2021	Minor amendments to correct minor anomalies which are consistent with the provisions of Section 3.22 of the Environmental Planning and Assessment Act, 1979 NOTE 2: Any work associated with the preparation or amendment of Planning Proposals lodged with Council prior to or after 1 July 2017 will be subject to the payment of fees at the applicable rate, as of 1 July 2021	Per application	4	\$7,000.00 base rate plus time based fees if applicable. If assessment time exceeds 40 hours then a rate of \$175.00 per hour is payable by the proponent for additional hours (excludes GST)					Administrative clarification - removal/amendment to wording relating to Planning Proposals to clarify the applicability of the fees. No change to fee
		<b>Other Fees</b>									
0713	0713	Submission of amended plans/additional information, including development applications <del>and applications to modify consents</del>	Submission of amended plans/additional information, including development applications	Per amended plan set/additional submission	5	For major amendments that require re-notification, 50% of the original DA fee; For minor amendments which do not require re-notification, 25% of the original DA fee (notification fee separate, where required); (excludes GST)					Administrative clarification to amend fee description. No change to fee
		<b>Development Control Plans</b>									
		<b>Fee for a Construction Certificate, mandatory inspections and issue of the Occupation Certificate</b>									
		<del>Class 2 to 9</del>	Class 2 to 9 buildings								Administrative clarification to amend fee heading.
		<b>Fee for a Complying Development Certificate, mandatory inspections and issue of the Occupation Certificate</b>									
		<del>Class 2 to 9</del>	Class 2 to 9 buildings								Administrative clarification to amend fee heading.
		<b>Fees for critical stage inspections, where Council has issued the Construction Certificate and is the nominated Principal Certifying Authority (PCA)</b>	<b>Fees for critical stage inspections, where Council has issued the Construction Certificate or Complying Development Certificate and is the nominated Principal Certifier (PC)</b>								Administrative clarification to amend fee heading.
		<b>13. HOLIDAY PARKS</b>									
		<b>Budgewoi Holiday Park</b>									
		Tourist Sites - <del>Peak Premium</del> Fees	Tourist Sites - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		Cabins - <del>Peak Premium</del> Fees	Cabins - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		<b>Canton Beach Holiday Park</b>									
		Tourist Sites - <del>Peak Premium</del> Fees	Tourist Sites - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		Cabins - <del>Peak Premium</del> Fees	Cabins - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		<b>Norah Head Holiday Park</b>									
		Tourist Sites - <del>Peak Premium</del> Fees	Tourist Sites - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		Cabins - <del>Peak Premium</del> Fees	Cabins - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees

**2021-2022 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION**

**Fees and Charges - Minor Administrative Amendments**

2021-2022 Exhibited Item Number	2021-2022 Final Item Number	Description of Fees and Charges	Proposed Description of Fees and Charges	Unit of Measurement	Price Category	2021-2022 Draft Central Coast Council Fee	GST @ 10% Remitted to ATO (if applicable)	TOTAL DRAFT 2021-2022 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to	Proposed Fee 2021-2022	Reason for change
		<b>Toowoona Bay Holiday Park</b>									
		Tourist Sites - <b>Peak Premium</b> Fees	Tourist Sites - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		Cabins - <b>Peak Premium</b> Fees	Cabins - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		<b>Patonga Camping Area</b>									
		Tourist Sites - <b>Peak Premium</b> Fees	Tourist Sites - Premium Fees								Administrative clarification to amend sub-heading description from 'peak' to 'premium' fees
		<b>17. LEISURE AND LIFESTYLE (Leisure and Pools)</b>									
		<b>Pool Hire and Usage Generic Fees</b>									
1647	1647	Adult Swim Fit/Aqua Fitness - 10 visit pass (available at Gosford Olympic Pool, <b>Peninsula Leisure Centre</b> and Toukley Aquatic Centre)	Adult Swim Fit/Aqua Fitness - 10 visit pass (available at Gosford Olympic Pool and Toukley Aquatic Centre)	Per person per 10 visit pass	2	\$145.45	\$14.55	\$160.00			Administrative clarification to amend description as the 10 visit pass is not available at Peninsula Leisure Centre - no change to fee
1648	1648	Aqua Fitness/Adult Squad – 10 visits concession (available at Gosford Olympic Pool, <b>Peninsula Leisure Centre</b> and Toukley Aquatic Centre)	Aqua Fitness/Adult Squad – 10 visits concession (available at Gosford Olympic Pool and Toukley Aquatic Centre)	Per person per 10 visit pass	2	\$118.18	\$11.82	\$130.00			Administrative clarification to amend description as the 10 visit pass is not available at Peninsula Leisure Centre - no change to fee
		<b>23. ROADS, TRANSPORT AND DRAINAGE</b>									
		<b>Roads Engineering</b>									
		<b>Road Opening and Reinstatement</b>									
1863	1863	Concrete footpath minimum 100mm thick – minimum 5 square metres		Per square metre	3	\$272.73	\$27.27	\$300.00		\$272.73	Administrative clarification - change in tax treatment for restorations no GST
1864	1864	Coloured concrete footpath – minimum 5 square metres		Per square metre	3	\$381.82	\$38.18	\$420.00		\$381.82	Administrative clarification - change in tax treatment for restorations no GST
1865	1865	Vehicle crossing – minimum 5 square metres		Per square metre	3	\$336.36	\$33.64	\$370.00		\$336.36	Administrative clarification - change in tax treatment for restorations no GST
1866	1866	Heavy vehicle crossing – minimum 5 square metres		Per square metre	3	\$395.45	\$39.55	\$435.00		\$395.45	Administrative clarification - change in tax treatment for restorations no GST
1867	1867	Bitumen surface footpaths – minimum 5 square metres		Per square metre	3	\$236.36	\$23.64	\$260.00		\$236.36	Administrative clarification - change in tax treatment for restorations no GST
1868	1868	Footpath pavers – minimum 5 square metres		Per square metre	3	\$395.45	\$39.55	\$435.00		\$395.45	Administrative clarification - change in tax treatment for restorations no GST
1869	1869	Footpath pavers on concrete – minimum 5 square metres		Per square metre	3	\$472.73	\$47.27	\$520.00		\$472.73	Administrative clarification - change in tax treatment for restorations no GST
1870	1870	Concrete in roads – minimum 5 square metres		Per square metre	3	\$563.64	\$56.36	\$620.00		\$563.64	Administrative clarification - change in tax treatment for restorations no GST
1871	1871	A/C pave – minimum 5 square metres		Per square metre	3	\$409.09	\$40.91	\$450.00		\$409.09	Administrative clarification - change in tax treatment for restorations no GST
1872	1872	A/C pave over concrete – minimum 5 square metres		Per square metre	3	\$572.73	\$57.27	\$630.00		\$572.73	Administrative clarification - change in tax treatment for restorations no GST
1873	1873	Gravel/Metal pavement or shoulder of constructed roads		Per square metre	3	\$159.09	\$15.91	\$175.00		\$159.09	Administrative clarification - change in tax treatment for restorations no GST
1874	1874	Saw cutting where opening is not sawn 'prior to work' OR 'dug' outside sawn area – minimum 5 square metres		Per lineal metre	3	\$90.91	\$9.09	\$100.00		\$90.91	Administrative clarification - change in tax treatment for restorations no GST
1875	1875	Concrete dowelling to paths		Per dowel	3	\$18.18	\$1.82	\$20.00		\$18.18	Administrative clarification - change in tax treatment for restorations no GST
1876	1876	Kerb and guttering – minimum 5 lineal metres		Per lineal metre	3	\$345.45	\$34.55	\$380.00		\$345.45	Administrative clarification - change in tax treatment for restorations no GST
1877	1877	Road Opening and Reinstatement - Other works		Per application	2			By quote (inclusive of GST)		By quote (excludes GST)	Administrative clarification - change in tax treatment for restorations no GST
		<b>Grassed Areas</b>									
1878	1878	Prepared turf in parks or footpaths in front of houses – minimum 5 square metres		Per square metre	3	\$68.18	\$6.82	\$75.00		\$68.18	Administrative clarification - change in tax treatment for restorations no GST

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		<b>24. TOWN CENTRE MANAGEMENT AND TOURISM SERVICES</b>									
		<b>Various Town Centre Event Fees</b>									
1960	1960	Event advertising - <del>Third</del> Quarter page	Event advertising - Quarter page	Per item	3	\$272.73	\$27.27	\$300.00			Administrative clarification to fee description - no change to fee
		<b>25. WASTE AND RECYCLING</b>									
		<b>Other Waste Management Services</b>									
		<b>Collection of Waste</b>									
1995	1995	Collection of waste (dumped waste or kerbside waste where the number of allocated kerbside collections are exceeded or for properties that are not entitled to kerbside collections). Waste type must be in accordance with legal and contractual guidelines and collection is at request.		Per cubic metre	3	\$85.00	\$0.00	\$85.00		\$84.00	Administrative clarification to realign with Fee and Charge for 'extra kerbside collections' as per Revenue Policy which is \$84.00 per additional service