

19 Nov 2019

Friday, 11 October 2019 12:51 PM

Overhead model

Workforce plan

Financial strategy for financial sustainability. Use of restricted funds reserves etc.

Budget process and principles

Rates harmonisation project plan - kick off - new year

↑ next time

Graham Knock

Audit

Fleet open day

CS pay stuff up again

- o Purchasing going to finance
- o Values General - one file, consultation, savings
- o IM&T restructure - hit bottom line risk management
- o Budget principles