

## **Appendix I**

### **Valuation of Existing and Proposed Assets**

| Water Mains      |                         |
|------------------|-------------------------|
| Diameter<br>(mm) | Unit Rate<br>\$ 2019/20 |
| 150              | \$ 288.93               |
| 200              | \$ 328.94               |
| 250              | \$ 393.67               |
| 300              | \$ 460.44               |
| 375              | \$ 540.22               |
| 450              | \$ 665.58               |
| 500              | \$ 756.75               |
| 525              | \$ 802.33               |
| 600              | \$ 927.69               |
| 650              | \$ 982.12               |
| 750              | \$ 1,201.20             |
| 825              | \$ 1,286.24             |
| 1050             | \$ 1,584.41             |

Note: 1. Extra credit rate of \$1,000 per meter applies to contributed (not donated) water pressure main which is required to be installed by trenchless technology but will face environmental constraint or regulatory requirement from relevant authority (eg; RMS, Sydney Train).

2. DN150mm water mains are required to be donated as part of reticulation assets for new developments.

Existing and Proposed Sewerage Asset Unit Rates 2019 DSP

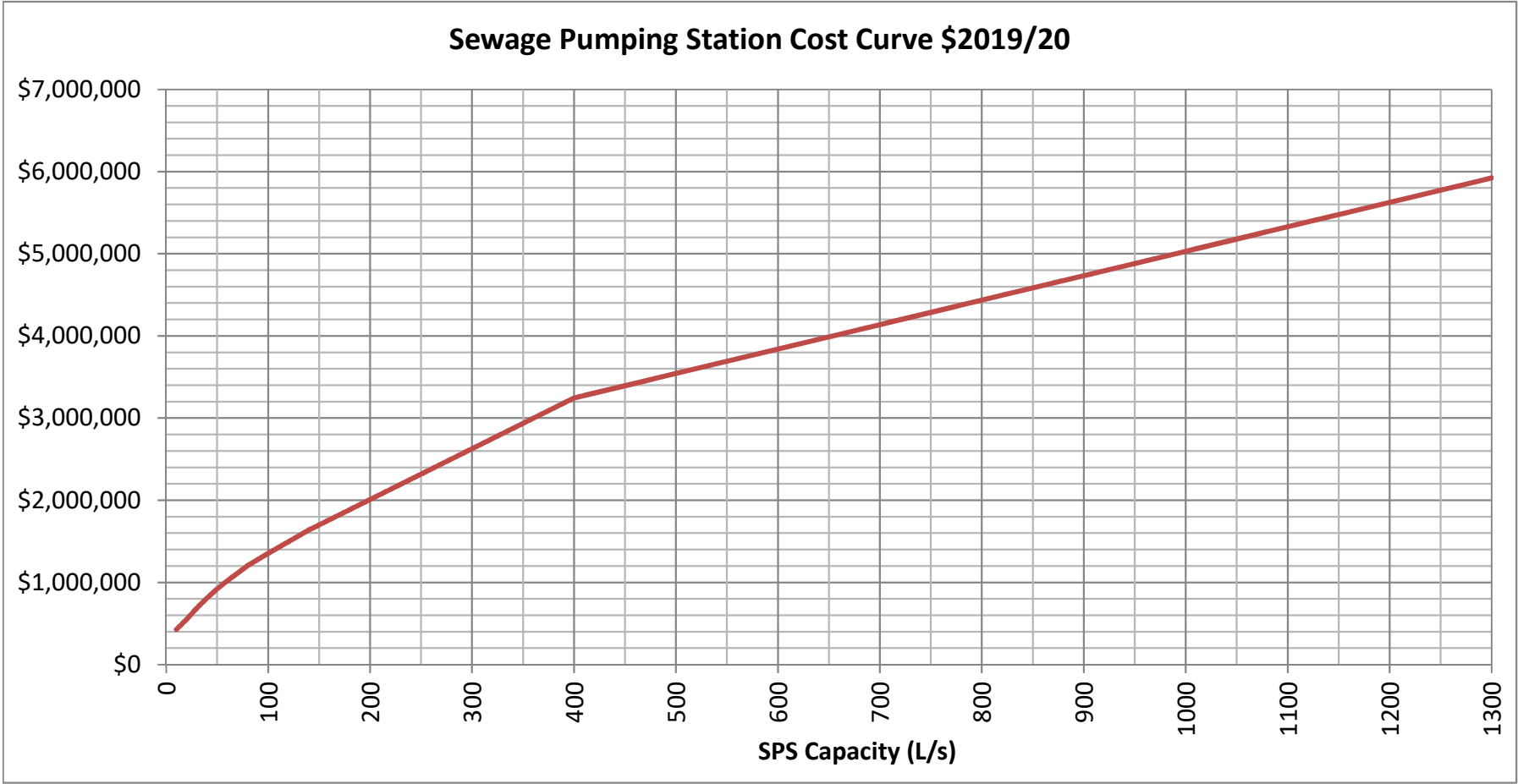
Gravity Sewer Mains  
Trunk Mains (\$/m)  
2019/20 FY

| Dia | Depth (m) |          |          |          |
|-----|-----------|----------|----------|----------|
|     | Min Depth | 1.5-3    | 3-4.5    | > 4.5 m  |
| 225 | \$ 413    | \$ 511   | \$ 647   | \$ 790   |
| 300 | \$ 560    | \$ 645   | \$ 814   | \$ 942   |
| 375 | \$ 716    | \$ 838   | \$ 978   | \$ 1,117 |
| 450 | \$ 905    | \$ 1,018 | \$ 1,172 | \$ 1,300 |
| 525 | \$ 1,091  | \$ 1,091 | \$ 1,363 | \$ 1,506 |
| 600 | \$ 1,263  | \$ 1,373 | \$ 1,555 | \$ 1,688 |
| 750 | \$ 1,105  | \$ 1,814 | \$ 1,938 | \$ 2,071 |

Rising Mains (\$/m)

|     | \$2019/20 FY |
|-----|--------------|
| Dia | Rate per m   |
| 100 | \$ 368       |
| 150 | \$ 423       |
| 200 | \$ 459       |
| 225 | \$ 479       |
| 250 | \$ 513       |
| 300 | \$ 586       |
| 375 | \$ 714       |
| 450 | \$ 842       |
| 600 | \$ 1,473     |

Note: Extra credit rate of \$1,000 per meter applies to contributed (not donated) gravity sewer main & pressure mains which is required to be installed by trechless technology but will face environmental constraint or regulatory requirement from relevant authority (eg. RMS, Sydney Train).



Note: An additional credit of \$100,000 is included for new greenfield sewage pumping station to cover odour specity control due to the intake of new development occurs over the years.