

<b>2020/21 Region Wide Projects</b>	<b>Funding Source</b>	<b>Budget</b>
Water Mains Asset Renewal Program - Region Wide	Water & Sewer Revenue	\$2,518,626
Sewer Main Asset Renewal Program - Region Wide	Water & Sewer Revenue	\$2,500,000
Sewer Pump Station Asset Renewal Program - Region Wide	Water & Sewer Revenue	\$542,589
Sewer Pump Station Electrical and Control Switchboard Replacement Program - Northern Region	Water & Sewer Revenue	\$ 500,000
Sewer Hydraulic Model Development - Region Wide	Developer Servicing Plans	\$487,738
Sewer Pump Station Electrical and Control Switchboard Replacement Program - Southern Region	Water & Sewer Revenue	\$311,346
Water Catchment Area Minor Asset Renewals - Region Wide	Water & Sewer Revenue	\$200,000
Sewer Reactive and Program Planning - Region wide	Water & Sewer Revenue	\$171,279
Water Reactive and Program Planning - Region Wide	Water & Sewer Revenue	\$170,000
Network and Automation Remote Telemetry Unit Replacement - Region Wide	Water & Sewer Revenue	\$162,260
Sewer LPSS Vacuum System Minor Asset Renewal/Replace Program - Region Wide	Water & Sewer Revenue	\$136,985
Sewage Treatment Plant Mechanical and Electrical Workshop Upgrades - Charmhaven and Wyong South	Water & Sewer Revenue	\$90,484
Additional New Water Reservoir Assets - Region Wide	Water & Sewer Revenue	\$73,335
Water and Sewer Asset and Network Security Installations - Region Wide	Water & Sewer Revenue	\$56,034
Water Reservoirs Asset Renewal Program - Region Wide	Water & Sewer Revenue	\$45,400
Water Trunk Main Flow Meter Pit Upgrades - Region Wide	Water & Sewer Revenue	\$40,000
Sewer Hydraulic Model Calibration Stage 2 - Region Wide	Developer Servicing Plans	\$39,485
Sewer Gravity Main Augmentations - Region Wide	Developer Servicing Plans	\$23,987
Reservoir Generator Purchase and Installation - Region Wide	Water & Sewer Revenue	\$22,242
Laboratory Information Management System - Region Wide (LIMS)	Water & Sewer Revenue	\$9,988
Sewer System Bolt Down Cover Installation - Coastal System	Developer Servicing Plans	\$7,893
Sewer Network Operations Minor Asset Renewals	Water & Sewer Revenue	\$5,000
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Water Catchment Area - Fire Trail Renewals - Region Wide	Water & Sewer Revenue	\$3,655
Sewer Network Assets Installation of Overflow Monitoring - Region Wide	Water & Sewer Revenue	\$1,500