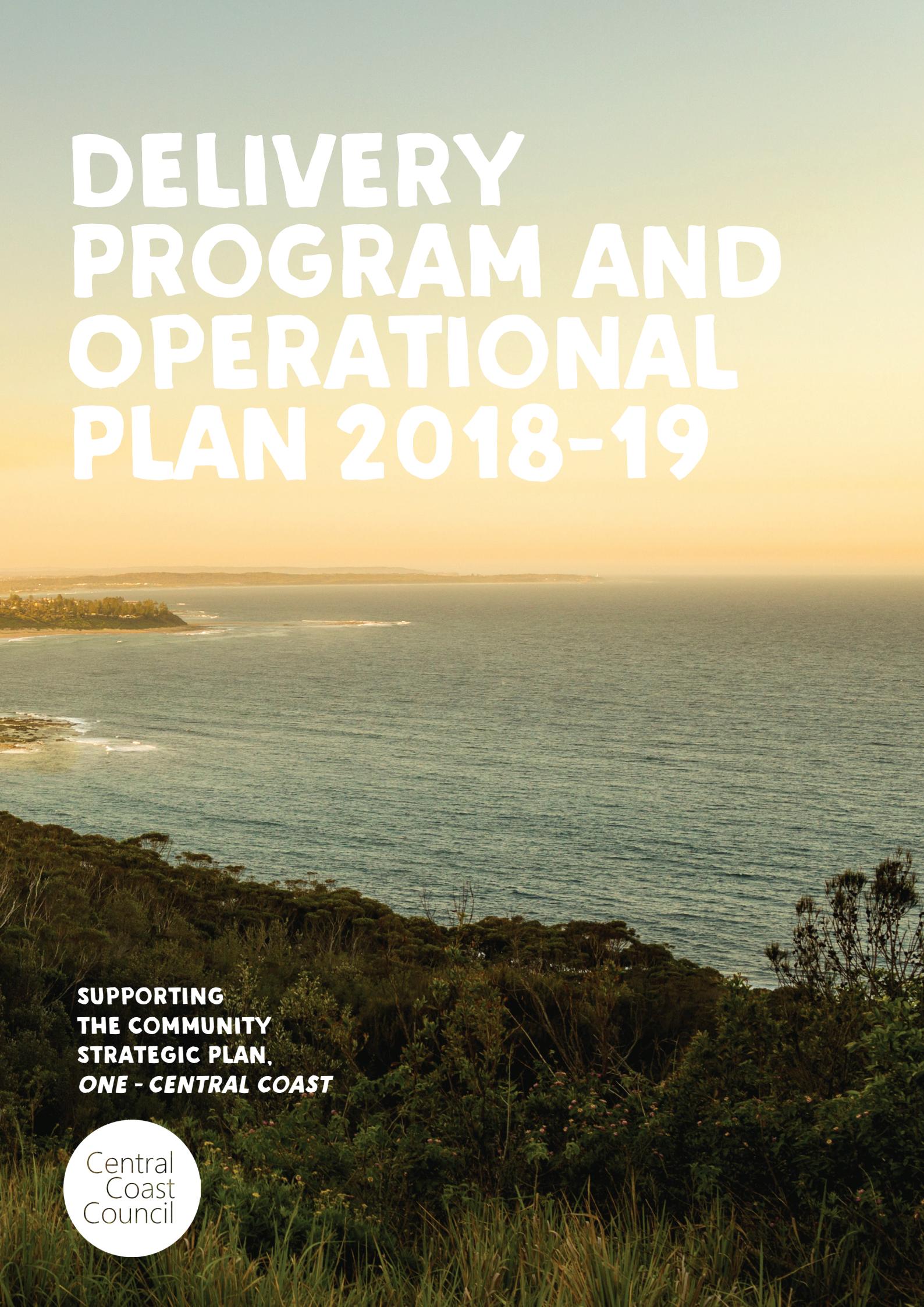


DELIVERY PROGRAM AND OPERATIONAL PLAN 2018-19



**SUPPORTING
THE COMMUNITY
STRATEGIC PLAN,
*ONE - CENTRAL COAST***

Central
Coast
Council

THIS IS OUR DELIVERY PROGRAM AND OPERATIONAL PLAN 2018-19

TABLE OF CONTENTS

Part 1 – Overview

- 006** Message from the Mayor
- 009** Message from the CEO
- 011** Acknowledgement of Country
- 012** Welcome to the Central Coast
- 015** About this Plan
- 016** Councillors
- 019** Corporate Vision and Values
- 020** Organisational Structure

One – Central Coast

- 023** Community Engagement
- 024** Community Strategic Plan

Delivery Program and Operational Plan

- 029** How to read this Delivery Program and Operational Plan
- 030** Belonging
- 038** Smart
- 046** Green
- 056** Responsible
- 116** Liveable

Part 2 – Financial Information

- 138** Financial Overview 2018-19
- 140** Rates, Annual Charges and User Charges and Fees
- 142** Operating and Capital Grants
- 144** Operating Expenditure
- 146** Capital Works Program

Long Term Financial Plan

- 153** Summary
- 157** Strengths, Weaknesses, Opportunities and Threats
- 161** Assumptions
- 167** Scenarios
- 172** Appendix 1: Financial Performance Ratios

Part 3 – Statement of Revenue

- 176** Statement of Revenue
- 176** Ordinary Rates and Special Rates
- 177** Rating Categories and Structure
- 200** Annual Charges
- 214** Developer Contributions
- 214** Works on Private Land Charges
- 215** Statement of Proposed Borrowing

Part 4 – Fees and Charges

- 217** Fees and Charges





PART 1 OVERVIEW

MESSAGE FROM THE MAYOR



Jane Smith

Mayor

I am pleased to present the first Operational Plan (Plan) and Budget for the Central Coast under the newly elected Council. This Plan is our contract with our community. It details the key services, initiatives and projects we will deliver for the 2018-19 financial year.

It is the beginning of an evolving culture within our Council that is more responsive to and better reflects community priorities and aspirations for the Central Coast. Our vision is outlined in our first Central Coast Community Strategic Plan (CSP) which is the culmination of 18 months of extensive community consultation. The CSP outlines what the community value about their local area and the Central Coast; a ten year vision for the future; local challenges, opportunities and priorities and how to improve and enhance the great lifestyle on the Coast.

Council is committed to creating opportunities for inclusion where all people feel welcome, valued and safe and can participate in all aspects of community life.

This Plan aims to deliver in the areas the community has told us they want us to focus on. Improving our road network; increasing recreational opportunities; protecting and enhancing our local environment and securing our water supply now and for the future.

Our \$199.8 million capital works program demonstrates our commitment to enhancing the quality of life on the Central Coast and providing important community facilities and initiatives.

The Capital Works Program includes:

- \$1.3 million to deliver the Norah Head Masterplan and deliver key amenity upgrades in this important tourism area.
- \$9.7 million in major road upgrades for Eloora Road Long Jetty, Lake Road Tuggerah, The Ridgeway at Lisarow, Tumbi Creek Road, Tumbi Umbi
- \$2 million to construct the Mardi to Warnervale trunk water pipe
- \$2 million to upgrade the Sewer Pump Station at Woy Woy
- \$1.8 million to implement a shared pathway and footpath program
- \$1.9 million for a regional skate park and play space at Lake Munmorah
- \$5.6 million to upgrade Adcock Park at West Gosford
- \$2.5 million to finish construction of the Central Coast Regional Sporting Complex

The Central Coast Regional Sporting and Recreation Complex in Tuggerah will be open by September. We are looking forward to seeing this key sporting facility deliver quality sporting events and competitions on the Central Coast, significantly boosting our regional economy.

We will create a vibrant arts and cultural precinct in the Gosford CBD with work to get underway on both the Regional Performing Arts and Conference Centre and the Regional Library.

We will continue our sustainability initiatives and invest funds to ensure we are doing all that we can to look after the environment. We will continue to protect our rich environmental heritage by conserving beaches, waterways, bushland, wildlife corridors and inland areas, and the diversity of local native species. Importantly, Council will continue the significant work of delivering the Coastal Open Space System (COSS). This is an outstanding legacy that began over 30 years ago, is highly valued by our community and is a hallmark of what makes the Central Coast unique.

We will improve enforcement for all types of environmental non-compliance including littering and illegal dumping and encourage excellence in industry practices to protect and enhance environmental health.

Climate change is a priority and we will address its impacts through collaborative strategic planning and responsible land management.

We will continue to work with the development sector and our community to plan for a vibrant and environmentally sustainable future that can protect and enhance our local environment, and the reason why we all love living here, while delivering the housing and infrastructure our growing community need.

I am proud to be the Mayor of this large, vibrant and progressive region. We are well supported by our local communities and capably led by elected Councillors and experienced staff many of whom live here too. We invest a lot of time into understanding the needs of our community and we work hard to deliver on those needs with quality services, programs and projects to make the Central Coast even better.



MESSAGE FROM THE CEO



Brian Glendenning **Acting Chief Executive Officer**

The Central Coast Council Delivery Program and Operational Plan 2018-19 (Plan) is a key document that outlines Council's proposed actions, projects and budget for the 2018-19 year. The Plan demonstrates Council's financial sustainability and reflects its commitment to good governance.

Actions and projects identified in the Operational Plan (OP) stem from Council's three year Delivery Program (DP). It effectively guides investment across all services and business units of the Council to the next local government election.

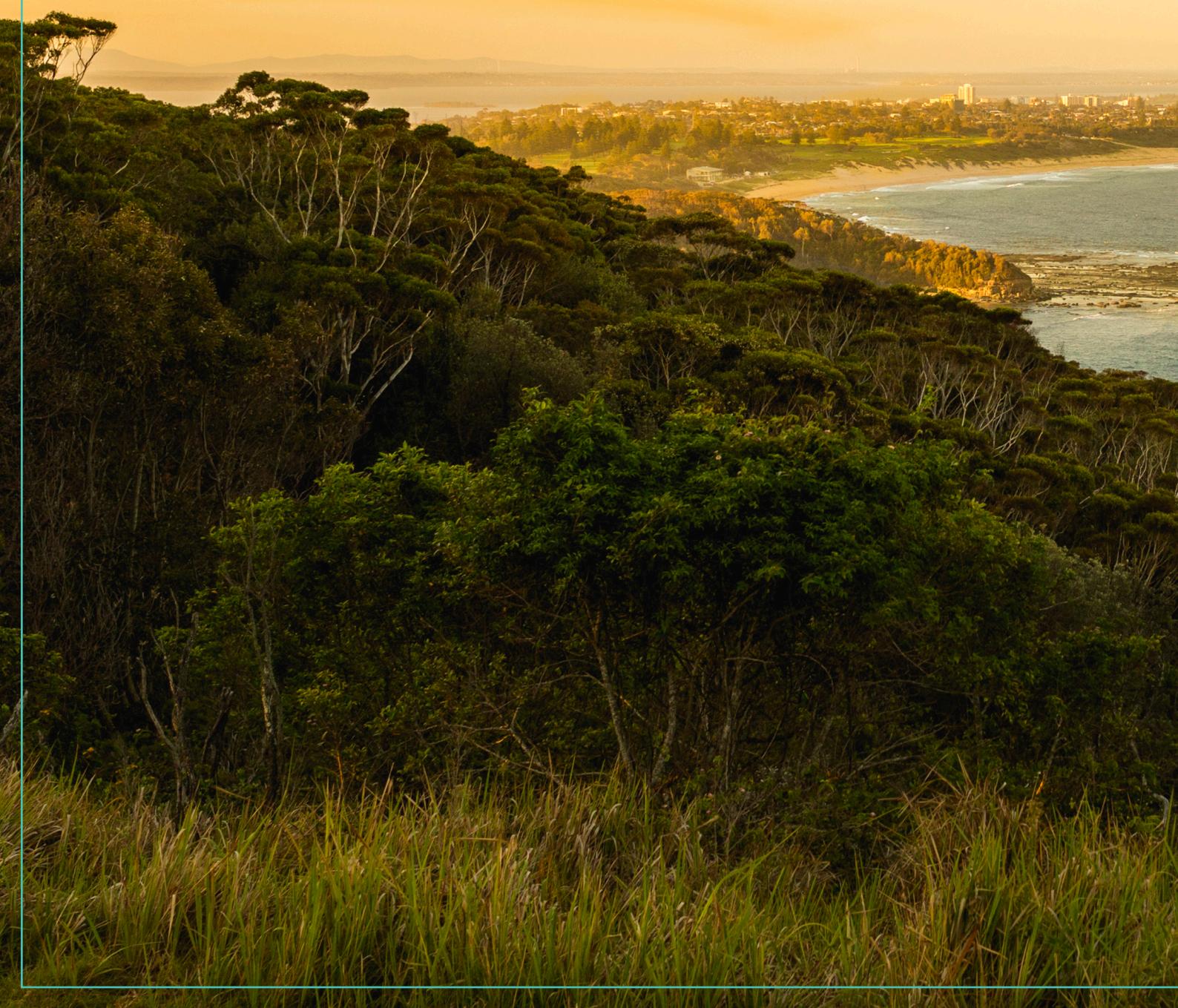
More importantly, the Plan details the actions that Council will deliver as part of its first Central Coast Community Strategic Plan (CSP). The CSP is Council's promise to the community – a plan that has been developed in partnership with the community and will be delivered in partnership with state and government agencies to ensure it maintains the great lifestyle here on the Coast, as the region grows and prospers.

In 2018-19 Council will invest \$561.5 million on essential services and \$199.8 million in capital expenditure to maintain and in some cases improve our levels of service. Council's estimated operating income for the 2018-19 financial year is \$561.5 million leaving Council with an estimated operating surplus of \$64k before capital grants and contributions.

During the 2018-19, year Council is committed to improving customer experience. Council is committed to offering more services online, from DA applications to rate payments and embracing digital technology to further enhance the way it communicates with the Central Coast community and listens to the needs of that community.

I am proud of Council's staff for their commitment to delivering the high quality services and programs to the community. The overwhelming majority of Council's staff live on the Central Coast and want to see the Central Coast region thrive and prosper.

The Delivery Program and Operational Plan 2018-19 delivers on the vision of creating a vibrant and sustainable Central Coast.



ACKNOWLEDGEMENT OF COUNTRY



A large, semi-transparent circular overlay covers the central portion of the image, containing the acknowledgement text.

**WE ACKNOWLEDGE
THE TRADITIONAL
OWNERS OF THE
LAND ON WHICH
WE LIVE, AND PAY
OUR RESPECTS
TO ELDERS PAST
AND PRESENT.**

WELCOME TO THE CENTRAL COAST



Location

The Central Coast is located on the coast of New South Wales, 90 kilometres north of the Sydney Central Business District (CBD), and 80 kilometres south of the Newcastle CBD.

The Central Coast Council area is bounded by Lake Macquarie City Council and Cessnock City Council in the north, Hawkesbury City Council in the west, and by Hornsby Shire Council, Ku-ring-gai Council and Northern Beaches Council in the south.

History

The original indigenous inhabitants of the Central Coast of NSW have lived in the area for many thousands of years. Many culturally significant and spectacular rock art sites can be found in the hills around the district, with the local Hawkesbury sandstone providing the perfect canvas for these ancient artworks. The local environment provided fish and shellfish, small mammals and reptiles, and native fruits and edible roots.

Middens can be found around Brisbane Water and Tuggerah Lakes, consisting mainly of discarded shell and bone, evidence of past Aboriginal hunting, gathering and food processing.

European settlement in the Gosford area began in 1823 when James Webb received a grant of land at The Rip near Blackwall. Settlement of the Wyong district began with Jonathan Cape taking up land in the area adjoining Jilliby Creek in 1825. Early industries included shell gathering for lime burning, ship building, timber, cattle and crop farming. In the 1880s, lowland planting of citrus fruit, for which the district became famous, began near Saratoga, followed by larger scale plantings in the hinterland and in the Wyong area.

The railway reached Wyong and Gosford in 1887 from Newcastle, and the completion of the Hawkesbury River Railway Bridge in 1889 helped local agriculture and tourism to expand. Major land subdivision began in the 1880s along the rail corridor in the south and spread to other coastal areas in the 1910s-1920s. The building of the Pacific Highway through the Central Coast in the 1920s and 1930s helped to encourage agricultural, residential and tourism growth. Since the 1960s, the Central Coast has seen exponential growth in population and housing development.

Local government in the district dates back to 1843. On January 1, 1947, Gosford Shire and Wyong Shire Councils were formed out of Erina Shire, Woy Woy Shire and Gosford Municipal Council.

Gosford became a city on January 1, 1980. On 12 May 2016, the former Gosford City Council and former Wyong Shire Council were dissolved and Central Coast Council was created.

Work and Study

Around 21,000 businesses are registered within the Central Coast, with our top employment sectors being health care and social assistance, retail trade, construction, accommodation and food services.

Currently about 25% of the working population commute outside the region for work. The unemployment rate for the Central Coast is 6.5% and youth unemployment rate is 19% (Labour Market Information Portal December 2017).

Over 5.6% of residents attend university, TAFE or another form of higher education. The Central Coast is home to the University of Newcastle, is Central Coast Campus (at Ourimbah), three TAFE campuses at Gosford, Ourimbah and Wyong, and numerous community colleges across the region.

There are 11 Council libraries located across the Coast providing learning and education opportunities for all ages, through a variety of events, programs and activities such as Library Lovers Day, author talks and book launches, story-time for infants, young adult and adult book clubs, and other games in school holidays.

Lifestyle

The Central Coast offers a wide range of lifestyle activities and places to enjoy from sports and recreation, natural spaces, to arts, culture and community programs.

Our sport and recreation facilities contribute to the physical, mental and social development of the community and to the general health and wellbeing of the region.

Across the Central Coast there are 76 sporting facilities catering to winter and summer sport, 24 skate parks and 4 BMX tracks with varying features for all different skill levels, and 737 kilometres of shared pathways for cycling and pedestrian use.

Central Coast Stadium has picturesque views over Brisbane Water with a wide range of sporting and community events, including the NRL and National A-League football matches.

The Olympic pools at Gosford, Wyong and Woy Woy offer swimming facilities and classes, with the Peninsula Leisure Centre at Woy Woy, Niagara Park Stadium and the Lake Haven Recreation Centre offering people of all ages a wide range of health, lifestyle and leisure facilities.

The Central Coast is a region of outstanding natural beauty ranging from beaches to ridgetops and wetlands to woodlands.

Much of the region is covered by bushland, providing a scenic backdrop to urban development and offering a range of bush walks, camping grounds and facilities and other outdoor activities. Our lakes and beaches are a great way to get out and enjoy a range of water sports and activities, with many community events and festivals (such as the Lakes Festival) held in celebration of these natural wonders.

Belonging to the Central Coast means living in an inclusive community with arts, cultural and community programs providing opportunities to meet new people and express an artistic or cultural flair. Community and cultural facilities forge and strengthen social ties that support community needs and aspirations.

The Gosford Regional Gallery is an important cultural and educational resource that hosts local, national and international exhibitions, showcasing a variety of styles in visual art, photography, sculpture and design, from both established and emerging artists.

The Laycock Street Community Theatre in Gosford and The Art House in Wyong provide professional venues for a diverse range of community performances, international shows, bands and touring productions.

A lively cultural scene exists on the Central Coast with events such as Harmony Day, NAIDOC (National Aboriginal and Islanders Day Observance Committee) celebrations, Australia Day events, and citizenship ceremonies.

DEMOGRAPHICS

Area:	1,680 km ²
Population:	335,309
Local Government ranking:	3 rd largest in NSW

COMMUNITY

Aboriginal and Torres Strait Islanders:	3.8%
Born overseas:	14.6%
Families:	41%
Persons with a disability:	6.4%

ECONOMY

Businesses:	21,529
Local jobs:	115,443
Unemployment rate:	6.5%
Tourism:	4.8 million visitor per year

ENVIRONMENT

State Forests and National Parks:	10
Patrolled beaches:	15
Climate: Mean minimum	13.6C
Mean maximum	23.7C
Average rainfall total:	1,130mm

INFRASTRUCTURE

Roads	2,176 km
Water and sewer mains	2,248 km
Value of assets:	\$9.7 billion

LIFESTYLE

Shared pathways:	737 km
Council libraries	11
Transport hubs:	Wyong, Tuggerah, Gosford and Woy Woy
Public transport to work:	9%

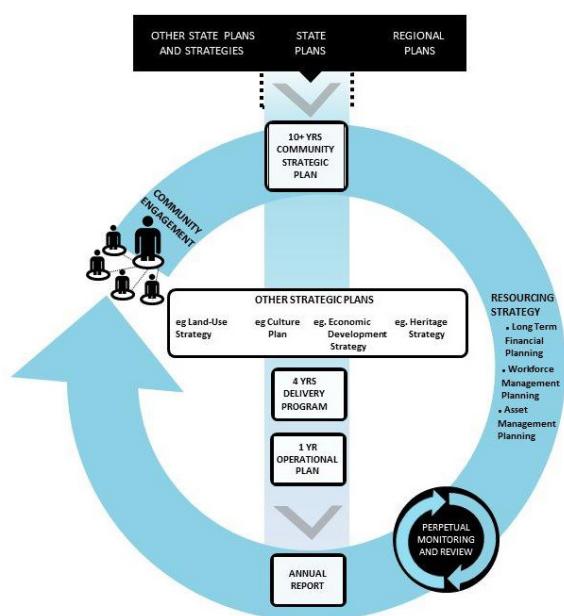
ABOUT THIS PLAN

Integrated Planning and Reporting Framework

The Integrated Planning and Reporting (IP&R) Framework promotes integration with community based objectives, informed by state-level plans and cascading down through to implementation across Council.

IP&R necessitates a 'whole-of-council' approach to long, medium and short term planning and is comprised of the following key elements:

- Community Strategic Plan
- Resourcing Strategy
- Delivery Program
- Operational Plan
- Quarterly Progress Reports
- Annual Report
- End of Term Report.



Delivery Program and Operational Plan

The Central Coast Council Delivery Program and Operational Plan detail those actions that Council will take (through projects, plans and actions) to deliver the Community Strategic Plan, *One – Central Coast*.

The 2018-19 – 2020-21 Delivery Program is an overarching three year plan of priorities developed by our newly elected Councillors. It guides investment across all services and business units through to the next Council election.

The annual Operational Plan includes a schedule of work that will be completed in the 2018-19 financial year and identifies what Council will do with its available resources. It lists all principal activities that Council has planned such as traffic and transport projects, economic and community development, water and sewer, sport and recreation, environmental management, governance and risk, to the finance, people management and IT systems that enable us to run the organisation efficiently and effectively. All planned work is linked to the community objectives outlined in *One – Central Coast*.

The Central Coast Council Delivery Program and Operational Plan is comprised of four parts:

- Part 1: Introduction, One – Central Coast, Delivery Program and Operational Plan 2018-19 (including the Capital Works Program)
- Part 2: Financial Information for 2018-19 and the Long Term Financial Plan
- Part 3: Statement of Revenue
- Part 4: Fees and Charges

Progress Reporting

Tracking Council's progress towards meeting the community objectives outlined in *One – Central Coast* will follow through Quarterly Progress Reports, Annual Reports and a detailed End of Council Term Report.

The Resourcing Strategy

To be well-run, Council needs to allocate the resources it has to be in an effective and efficient manner to deliver the Operational Plan. Council's Resourcing Strategy enables a clear understand of what can be achieved within existing resources – people, assets and finances.

- Long-term financial projections – keeping budgets and finances on track 10 years into the future
- Workforce requirements – ensuring we have the right staff in the right areas and have the skills to meet future challenges
- Asset maintenance, replacement and renewal – making sure our infrastructure is in good condition and meets community needs

COUNCILLORS ROLE

Councillors Role in the Integrated Planning and Reporting Framework

The Central Coast is represented by fifteen Councillors across the five wards of Budgewoi, Gosford East, Gosford West, The Entrance and Wyong.

As the community's representatives the role of a Councillor is to:

- Be an active and contributing member of the governing body
- Make considered and well informed decisions as a member of the governing body
- Participate in the development of the Integrated Planning and Reporting framework
- Represent the collective interests of residents, ratepayers and the local community
- Facilitate communication between the local community and the governing body
- Uphold and represent accurately the policies and decisions of the governing body
- Make all reasonable efforts to acquire and maintain the skills necessary to perform the role of a Councillor.

The development of this Delivery Program and Operational Plan is an example of the Councillors role at work, with their priorities for the next three years identified and presented. These priorities have been developed in consideration of the community's aspirations and objectives outlined in *One – Central Coast*.

Central Coast Wards



Your Councillors

Budgewoi Ward



Councillor Doug Vincent

Phone: 0417 224 105

Email: dvincent@centralcoast.nsw.gov.au



Councillor Jillian Hogan

Phone: 0429 850 439

Email: jhogan@centralcoast.nsw.gov.au



Councillor Greg Best

Phone: 0408 001 597

Email: gbest@centralcoast.nsw.gov.au

Gosford East Ward

Councillor Rebecca Gale Collins

Phone: 0438 113 101

Email: rgalecollins@centralcoast.nsw.gov.au**Gosford West Ward**

Councillor Richard Mehrtens

Phone: 0428 516 541

Email: rmehtens@centralcoast.nsw.gov.au

Councillor Jeff Sundstrom

Phone: 0429 989 125

Email: jsundstrom@centralcoast.nsw.gov.au

Councillor Troy Marquart

Phone: 0428 899 011

Email: tmarquart@centralcoast.nsw.gov.au

Mayor Jane Smith

Phone: 0428 943 988

Email: jsmith@centralcoast.nsw.gov.au

Deputy Mayor Chris Holstein

Phone: 0437 620 005

Email: cholstein@centralcoast.nsw.gov.au

The Entrance Ward

Councillor Lisa Matthews

Phone: 0417 452 788

Email: lmatthews@centralcoast.nsw.gov.au**Wyong Ward**

Councillor Kyle MacGregor

Phone: 0428 772 763

Email: kmacgregor@centralcoast.nsw.gov.au

Councillor Jilly Pilon

Phone: 0429 419 258

Email: jpilon@centralcoast.nsw.gov.au

Councillor Louise Greenaway

Phone: 0428 946 459

Email: lgreenaway@centralcoast.nsw.gov.au

Councillor Bruce McLachlan

Phone: 0428 765 811

Email: bmclachlan@centralcoast.nsw.gov.au

Councillor Chris Burke

Phone: 0437 171 382

Email: cburke@centralcoast.nsw.gov.au

CORPORATE VISION AND VALUES

Vision:

A VIBRANT AND SUSTAINABLE CENTRAL COAST

Values:

The core values of Central Coast Council are reflected in every decision we make relating to our employees and our community. They connect us to one another and unite us as we work together to achieve the Council vision and implement the community's vision.

 COLLABORATE	<p>Build relationships based on mutual trust</p> <p>Share ideas, talent, skills and knowledge</p> <p>Actively listen to find the best overall outcome</p> <p>Demonstrate care and respect for ourselves and each other</p>	 BE YOUR BEST	<p>Strive to be your best everyday</p> <p>Promote self-awareness and development</p> <p>Open to continual learning and improvement</p> <p>Take personal responsibility for actions and decisions</p>
 IMPROVE	<p>Look for better ways of doing things</p> <p>Encourage participation and new ideas</p>	 BE POSITIVE	<p>Celebrate having a go</p> <p>Build one team spirit</p>
 SERVE	<p>Deliver amazing services through empowering people</p> <p>Pursue collaborative partnership for better community outcomes</p>		

ORGANISATIONAL

Mayor and



Acting Director
Assets, Infrastructure and
Business

Boris Bolgoff

- Business and Economic Development Units
- Property and Asset Management Units
- Roads, Transport and Drainage Units
- Water and Sewer Units



Director
Connected Communities

Julie Vaughan

- Community Engagement
- Community Partnerships
- Corporate Strategy and Performance
- Learning and Education
- Leisure and Lifestyle
- Libraries



Director
Environment and Planning

Scott Cox

- Development Assessment
- Environment and Certification
- Strategic Planning

STRUCTURE

Councillors

Acting Chief Executive Officer

Brian Glendenning



Acting Executive Manager Governance

Shane Sullivan

- Governance and Business Services
- Procurement and Projects



Executive Manager People and Culture

Kellie Reeves

- People Planning and Operations



Acting Chief Financial Officer

Vivienne Louie

- Financial Services
- Financial Performance



Acting Chief Information Officer

Martin Elwell

- Chief Technology Officer
- Technology and Customer Service
- Digital Information Services

A close-up photograph of a woman with blonde hair wearing sunglasses, holding a young child. The child is wearing a light blue sun hat and a white long-sleeved shirt with a blue and green graphic on the sleeve. They are outdoors in a sunny, leafy environment.

CENTRAL COAST

ONE

COMMUNITY ENGAGEMENT

Phase One and Phase Two

The Community Strategic Plan (CSP), One – Central Coast, is the culmination of extensive community engagement that was conducted in two phases.

Phase One included a range of activities both face to face and online to understand:

- What people value about their local area and the Central Coast
- Aspirations for the future
- Local challenges, opportunities and priorities
- Ideas for what would improve life on living in their local area and the Central Coast

Phase Two provided greater analysis of Phase One and included:

- A large scale telephone survey to assess the key areas of focus coming out of Phase One and to identify drivers of quality of life
- Community workshops, designed and delivered by Council staff in partnership with a Community Reference Group, were held to explore these findings further and shape community objectives.

Overall, 7,400 people participated in community engagement activities, with over 3,100 people in face-to-face engagement activities and over 3,300 hard copy, online and telephone surveys completed. There were 6,100 visits to the Help Shape the Future of the Coast page on Your Voice our Coast. In total over 36,000 ideas and comments were collected during the CSP engagement.

Council received more than 36,000 ideas and opinions to help guide the development of the CSP.

Detailed reports on community consultation undertaken to inform the development of the CSP have been prepared and publicly available at <https://www.yourvoiceourcoast.com/help-shape-the-future-of-the-coast>

One – Central Coast

Following Phase One and Two and analysis of the data, a Vision Statement and five themes were developed encapsulating the voice and values of the Central Coast community.

The community Vision states:

**WE ARE ONE CENTRAL COAST.
A SMART, GREEN AND LIVEABLE
REGION WITH A SHARED SENSE OF
BELONGING AND RESPONSIBILITY.**

The five themes of the CSP are:

BELONGING
SMART
GREEN
RESPONSIBLE
LIVEABLE

Together we can build on our strong community spirit, connections to each other and our local identity, fostering a sense of **Belonging** within the community.

One – Central Coast emphasises the importance of growing the coast to become a **Smart** and competitive region with a range of opportunities for people to study and work.

Green underlines the strong desire to protect and preserve the natural beauty, bushland and waterways that surround us on the Central Coast, and to secure our environmental resources for future generations.

One – Central Coast highlights the importance of good governance, great partnerships and the delivery of essential infrastructure and a balanced, sustainable approach to growth and development in an open and **Responsible** manner.

Liveable articulates how the community will live on the Central Coast through reliable public transport, healthy lifestyle options and accessible and well-maintained facilities.

Each Theme includes Focus Areas and Objectives that respond to the ideas and values that the Central Coast community identified with and are linked to the actions and projects detailed in this Delivery Program and Operational.

Council is not solely responsible for all of the outcomes and objectives of the CSP. The implementation and delivery of the CSP will involve shared decision making and effective working partnerships with government agencies, non-government organisations, businesses and the local community.

COMMUNITY

BELONGING

SMA



OUR COMMUNITY SPIRIT IS OUR STRENGTH

A1 Work within our communities to connect people, build capacity and create local solutions and initiatives

A2 Celebrate and continue to create opportunities for inclusion where all people feel welcome and participate in community life

A3 Work together to solve a range of social and health issues that may impact community wellbeing and vulnerable people

A4 Enhance community safety within neighbourhoods, public spaces and places

CREATIVITY, CONNECTION AND LOCAL IDENTITY

B1 Support reconciliation through the celebration of Aboriginal and Torres Strait Islander cultures

B2 Promote and provide more sporting, community and cultural events and festivals, day and night, throughout the year

B3 Foster creative and performing arts through theatres, galleries and creative spaces, by integrating art and performance into public life

B4 Activate spaces and places to complement activity around town centres, foreshores, lakes and green spaces for families, community and visitors

A GROWING AND COMPETITIVE REGION

C1 Target economic development in growth areas and major centres and provide incentives to attract businesses to the Central Coast

C2 Revitalise Gosford City Centre, Gosford Waterfront and town centres as key destinations and attractors for businesses, local residents, visitors and tourists

C3 Facilitate economic development to increase local employment opportunities and provide a range of jobs for all residents

C4 Promote and grow tourism that celebrates the natural and cultural assets of the Central Coast in a way that is accessible, sustainable and eco-friendly

STRATEGIC PLAN

RT

GREEN



A PLACE OF OPPORTUNITY FOR PEOPLE

D1 Foster innovation and partnerships to develop local entrepreneurs and support start-ups

D2 Support local business growth by providing incentives, streamlining processes and encouraging social enterprises

D3 Invest in broadening local education and learning pathways linking industry with Universities, TAFE and other training providers

D4 Support businesses and local leaders to mentor young people in skills development through traineeships, apprenticeships and volunteering

ENVIRONMENTAL RESOURCES FOR THE FUTURE

E1 Educate the community on the value and importance of natural areas and biodiversity, and encourage community involvement in caring for our natural environment

E2 Improve water quality for beaches, lakes, and waterways including minimising pollutants and preventing litter entering our waterways

E3 Reduce littering, minimise waste to landfill and educate to strengthen positive environmental behaviours

E4 Incorporate renewable energy and energy efficiency in future design and planning, and ensure responsible use of water and other resources

CHERISHED AND PROTECTED NATURAL BEAUTY

F1 Protect our rich environmental heritage by conserving beaches, waterways, bushland, wildlife corridors and inland areas, and the diversity of local native species

F2 Promote greening and ensure the wellbeing of communities through the protection of local bushland, urban trees, tree canopies and expansion of the Coastal Open Space System (COSS)

F3 Improve enforcement for all types of environmental non-compliance including littering and illegal dumping, and encourage excellence in industry practices to protect and enhance environmental health

F4 Address climate change and its impacts through collaborative strategic planning and responsible land management and consider targets and actions

RESPONSIBLE



GOOD GOVERNANCE AND GREAT PARTNERSHIPS

G1 Build strong relationships and ensure our partners and community share the responsibilities and benefits of putting plans into practice

DELIVERING ESSENTIAL INFRASTRUCTURE

H1 Solve road and drainage problem areas and partner with the State Government to improve road conditions across the region



BALANCED AND SUSTAINABLE DEVELOPMENT

I1 Preserve local character and protect our drinking water catchments, heritage and rural areas by concentrating development along transport corridors and town centres east of the M1

G2 Communicate openly and honestly with the community to build a relationship based on transparency, understanding, trust and respect

H2 Improve pedestrian movement safety, speed and vehicle congestion around schools, town centres, neighbourhoods, and community facilities

I2 Ensure all new developments are well planned with good access to public transport, green space and community facilities and support active transport

G3 Engage with the community in meaningful dialogue and demonstrate how community participation is being used to inform decisions

H3 Create parking options and solutions that address the needs of residents, visitors and businesses

I3 Ensure land use planning and development is sustainable and environmentally sound and considers the importance of local habitat, green corridors, energy efficiency and stormwater management

G4 Serve the community by providing great customer experience, value for money and quality services

H4 Plan for adequate and sustainable infrastructure to meet future demand for transport, energy, telecommunications and a secure supply of drinking water

I4 Provide a range of housing options to meet the diverse and changing needs of the community and there is adequate affordable housing

LIVEABLE



RELIABLE PUBLIC TRANSPORT AND CONNECTIONS

J1 Create adequate, reliable and accessible train services and facilities to accommodate current and future passengers

J2 Address commuter parking, drop-off zones, access and movement around transport hubs to support and increase use of public transport

J3 Improve bus and ferry frequency and ensure networks link with train services to minimise journey times

J4 Design long-term, innovative and sustainable transport management options for population growth and expansion

OUT AND ABOUT IN THE FRESH AIR

K1 Create a regional network of interconnected shared pathways and cycle ways to maximise access to key destinations and facilities

K2 Design and deliver pathways, walking trails and other pedestrian movement infrastructure to maximise access, inclusion and mobility to meet the needs of all community members

K3 Provide signage, public facilities, amenities and playgrounds to encourage usage and enjoyment of public areas

K4 Repair and maintain wharves, jetties, boat ramps and ocean baths to increase ease of access and enjoyment of natural waterways and foreshores

HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

L1 Promote healthy living and ensure sport, leisure, recreation and aquatic facilities and open spaces are well maintained and activated

L2 Invest in health care solutions including infrastructure, services and preventative programs to keep people well for longer

L3 Cultivate a love of learning and knowledge by providing facilities to support lifelong learning

L4 Provide equitable, affordable, flexible and co-located community facilities based on community needs



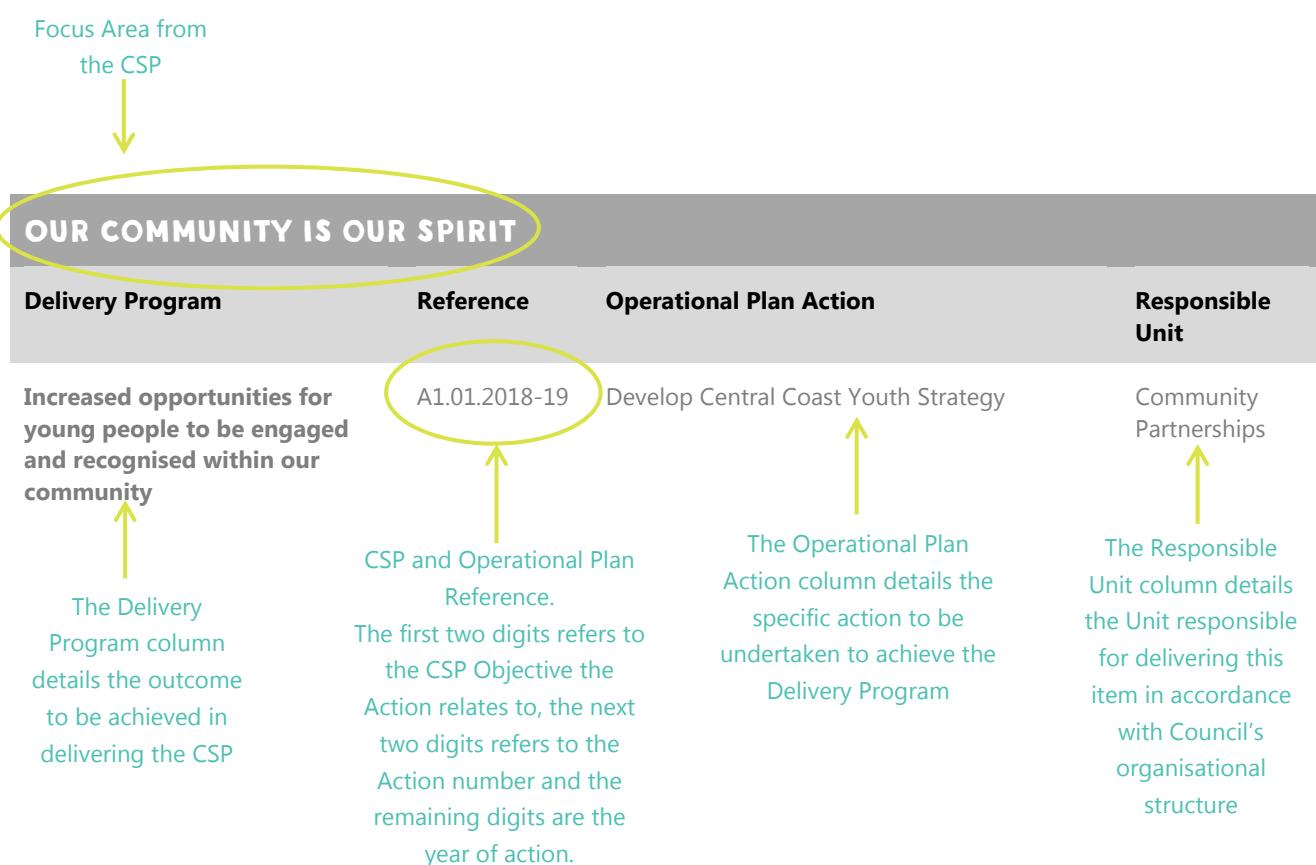
DELIVERY PROGRAM AND OPERATIONAL PLAN

HOW TO READ THIS DELIVERY PROGRAM AND OPERATIONAL PLAN

The Delivery Program and Operational Plan is aligned to the five themes of the Community Strategic Plan (CSP) and links to the Focus Areas and Objectives.

The Capital Works Program is also included within this section and links to the CSP Framework.

The diagram below demonstrates these linkages.





BELONGING

BELONGING

BUILDINGS MAKE A TOWN, BUT PEOPLE MAKE A COMMUNITY – WHICH IS WHY BELONGING SITS AT THE HEART OF OUR STRATEGIC PLAN.

WE ARE COMMITTED TO STRENGTHENING OUR DIVERSE POPULATION BY CREATING NEW OPPORTUNITIES FOR CONNECTION, CREATIVITY, AND INCLUSION, AND BY OPENING THE DOOR TO LOCAL SPORTING, COMMUNITY AND CULTURAL INITIATIVES THAT STRENGTHEN OUR COLLECTIVE SENSE OF SELF.

WE WILL WORK TOGETHER TO SOLVE PRESSING SOCIAL ISSUES, TO SUPPORT THOSE IN NEED AND TO ENHANCE COMMUNITY SAFETY – AND WE WILL CONTINUE TO ACKNOWLEDGE THE ABORIGINAL AND TORRES STRAIT ISLANDER CULTURE THAT SHAPES THIS CORNER OF THE WORLD.

COMMUNITY DRIVERS

- Friendly people and community spirit
- Diverse people and cultures
- Aboriginal cultural recognition
- Support for vulnerable people
- Safe neighbourhoods and public places
- Places to visit and meet people
- Community events and things to do
- Performing arts and culture

HOW YOU CAN HELP

- Get to know your neighbours
- Mark your calendar and head out to community events and festivals
- Play sport or support your favourite local sporting team
- Grab some lunch and head out to the park
- Catch up with a friend at the waterfront
- Check out what's on at the theatre and gallery
- Say hi to someone in your street
- Lend a hand and volunteer
- Think safe, and speak up for safety
- Go out of your way to help an elderly neighbour
- Join a local community group or club
- Start your own group
- Declare your home a violence free zone and make a commitment to never use words or actions that hurt people
- Be open to welcoming new people to the area
- Be willing to accept offers of support and assistance
- Turn off the TV and talk with friends or family
- Hold a street party
- Speak out against discrimination of any type
- Report vandalism or suspicious behaviour around facilities
- Help to identify and talk up the great things happening in our community
- Help to identify the challenges facing the community

BELONGING



**Our community spirit
is our strength**



**Creativity, connection
and local identity**

A1 Work within our communities to connect people, build capacity and create local solutions and initiatives

A2 Celebrate and continue to create opportunities for inclusion where all people feel welcome and participate in community life

A3 Work together to solve a range of social and health issues that may impact community wellbeing and vulnerable people

A4 Enhance community safety within neighbourhoods, public spaces and places

B1 Support reconciliation through the celebration of Aboriginal and Torres Strait Islander cultures

B2 Promote and provide more sporting, community and cultural events and festivals, day and night, throughout the year

B3 Foster creative and performing arts through theatres, galleries and creative spaces, by integrating art and performance into public life

B4 Activate spaces and places to complement activity around town centres, foreshores, lakes and green spaces for families, community and visitors



OUR COMMUNITY SPIRIT IS OUR STRENGTH

- A1** Work within our communities to connect people, build capacity and create local solutions and initiatives
- A2** Celebrate and continue to create opportunities for inclusion where all people feel welcome and participate in community life
- A3** Work together to solve a range of social and health issues that may impact community wellbeing and vulnerable people
- A4** Enhance community safety within neighbourhoods, public spaces and places

OUR COMMUNITY SPIRIT IS OUR STRENGTH

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Increased opportunities for young people to be engaged and recognised within our community	A1.01.2018-19	Develop a Central Coast Youth Strategy	Community Partnerships
Ensure equitable and dignified communication with staff and community including the provision of accessible information	A2.01.2018-19	DIAP SP.004: Deliver accessible documents training to staff who produce documents for upload to the website	Community Engagement
Increase positive community attitudes and behaviours towards people with disability	A2.02.2018-19	DIAP AB.009: Provide information to local businesses, retail property owners and Chambers of Commerce to enhance inclusion and patronage of people with a disability to their business. (E.g. the economics of disability, disability confidence for retail)	Community Partnerships
Improve Council's commitment and approach to designing inclusive and liveable communities	A2.03.2018-19	DIAP LC.005: Develop and trial a picture augmentative/ symbol signage program at The Entrance (such as program undertaken within "Sydney Park" and "safe places" program for people with an intellectual disability)	Community Partnerships
Improve the inclusivity of events	A2.04.2018-19	DIAP LC.009: Develop and implement consistent policy for compliance with Companion Card use at Council facilities and events	Community Partnerships
Increased opportunities for people aged over 50 to be engaged and recognised within our community within facilities that are properly maintained, functional, marketed and meeting occupancy targets	A2.05.2018-19	Undertake a review of the delivery of senior services within the LGA	Community Partnerships

OUR COMMUNITY SPIRIT IS OUR STRENGTH

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Increased opportunities for community capacity building projects, strengthening community organisations and infrastructure/amenity improvements	A2.06.2018-19	Manage the Central Coast Council Community Grants program	Community Partnerships
Increase availability of accessible amenities	A2.07.2018-19	DIAP LC.019: Identify options for portable changing place facility to be used at key locations and events when required	Open Space and Recreation
Provide inclusive volunteer, work experience and paid work opportunities for people with disabilities	A2.08.2018-19	DIAP E.001: Establish a program or adapt existing project(s) to provide work placement opportunities and volunteer positions for people with disabilities	People Planning and Operations
Increase inclusivity of the workplace and recruitment processes for people with disabilities	A2.09.2018-19	DIAP E.008: Develop and provide training for supervisory staff regarding mental health and disability awareness	People Planning and Operations
Develop, support and promote initiatives to address domestic violence	A3.01.2018-19	Develop and deliver three projects with internal and external stakeholders designed to reduce the local impact of domestic and family violence	Community Partnerships
Provide beach lifeguard services to patrolled beaches from September to April each year	A4.01.2018-19	Provide lifeguard services from September to April at 15 locations (Avoca Beach, Cococabana Beach, Killcare Beach, Lakes Beach, Macmasters Beach, North Avoca Beach, Ocean Beach, Shelly Beach, Soldiers Beach, Terrigal Beach, The Entrance, The Entrance North, Toowoon Bay Beach, Umina Beach, and Wamberal Beach)	Leisure and Lifestyle
Increased awareness of beach safety on our Central Coast beaches	A4.02.2018-19	Beach and waterway safety, education and messaging provided throughout the year through partnerships with community groups	Leisure and Lifestyle

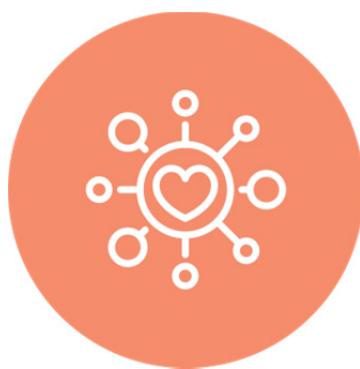
CAPITAL WORKS PROGRAM 2018-19

OUR COMMUNITY SPIRIT IS OUR STRENGTH

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
Revenue Funded Projects						
A4.001	Upgrade CCTV (Closed Circuit Television) at Wyong Town Centre	Wyong	Wyong	General Revenue	Community Partnerships	\$100,000
A4.002	Upgrade CCTV (Closed Circuit Television) at various locations	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$100,000

OUR COMMUNITY SPIRIT IS OUR STRENGTH

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
A4.003	Upgrade patrolled beach safety signage - south	Region Wide	Region Wide	General Revenue	Waterways and Coastal Protection	\$45,000



CREATIVITY, CONNECTION AND LOCAL IDENTITY

- B1** Support reconciliation through the celebration of Aboriginal and Torres Strait Islander cultures
- B2** Promote and provide more sporting, community and cultural events and festivals, day and night, throughout the year
- B3** Foster creative and performing arts through theatres, galleries and creative spaces, by integrating art and performance into public life
- B4** Activate spaces and places to complement activity around town centres, foreshores, lakes and green spaces for families, community and visitors

CREATIVITY, CONNECTION AND LOCAL IDENTITY

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Increased connections, understanding and cultural awareness of our Indigenous population	B1.01.2018-19	Develop and deliver a regional Reconciliation Action Plan in conjunction with key external stakeholders	Community Partnerships
Provide a premier venue for sports and entertainment on the Central Coast community	B2.01.2018-19	Provide a variety of elite sporting, entertainment and community events at the Central Coast Stadium	Business Enterprise
Increased social and economic outcomes for the Central Coast	B2.02.2018-19	Deliver 15 Central Coast Council major events to 200,000 participants	Community Partnerships
Assist external event organisers to deliver events built on a sustainable financial model that provide either economic or social return for the Central Coast	B2.03.2018-19	Support 20 Central Coast Community Events	Community Partnerships
Providing an outstanding quality and cultural experience at Gosford Regional Art Gallery through programs and exhibitions	B3.01.2018-19	The Gosford Regional Art Gallery programs and exhibitions reach 175,000 people and 85% customer satisfaction rate by 30 June 2019	Leisure and Lifestyle
Laycock Street Community Theatre hold a large range of cultural productions meeting the varied demographics and interests of the community	B3.02.2018-19	Deliver 245 varied theatrical productions through a diverse annual program catering to broad demographics and cultural interests at Laycock Street Community Theatre	Leisure and Lifestyle

CAPITAL WORKS PROGRAM 2018-19

CREATIVITY, CONNECTION AND LOCAL IDENTITY

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
Revenue Funded Projects						
B3.001	Install permanent street art in laneways at Wyong Town Centre	Wyong	Wyong	General Revenue	Community Partnerships	\$29,000
B3.002	Install artwork hanging and track system at the Erina Centre	Erina	Gosford East	General Revenue	Community Partnerships	\$30,000
B3.003	Replace Gosford Art Gallery air conditioning unit	East Gosford	Region Wide	General Revenue	Leisure and Lifestyle	\$20,000
B3.004	Upgrade Gosford Art Gallery lighting	East Gosford	Region Wide	General Revenue	Leisure and Lifestyle	\$30,000
B3.005	Upgrade of community gallery area at Gosford Regional Art Gallery	East Gosford	Region Wide	Restricted Funds	Leisure and Lifestyle	\$40,000
B3.006	Install additional external lighting at Gosford Regional Art Gallery	East Gosford	Region Wide	General Revenue	Leisure and Lifestyle	\$60,000
B3.007	Install collection management software at Gosford Regional Art Gallery	East Gosford	Region Wide	Restricted Funds and General Revenue	Leisure and Lifestyle	\$35,000
B3.008	Install sale software and equipment at Gosford Regional Art Gallery	East Gosford	Region Wide	Restricted Funds	Leisure and Lifestyle	\$40,000
B4.001	Investigate a new leisure provision area in Gosford	Region Wide	Region Wide	General Revenue	Leisure and Lifestyle	\$95,000
B4.002	Design a new leisure provision area in the North Wyong / Wyong	Region Wide	Region Wide	Developer Contributions	Leisure and Lifestyle	\$500,000
B4.003	Upgrade power supply system at Canton Beach, The Entrance, Toowoon Bay, Colongra and Long Jetty	Region Wide	Region Wide	General Revenue	Open Space and Recreation	\$90,000

SMART



SMART

WE ARE A GROWING REGION WITH AN EXPANDING SENSE OF OPPORTUNITY, AND WE WANT TO CAPITALISE ON THOSE POSSIBILITIES FOR THE BENEFIT OF ALL.

STRATEGIC ECONOMIC DEVELOPMENT, REVITALISING KEY URBAN LOCATIONS, ESTABLISHING NEW INDUSTRY PARTNERSHIPS AND RENEWING OUR COMMITMENT TO EDUCATION AND EMPLOYMENT FOR YOUNG PEOPLE ARE JUST THE STARTING POINT FOR A SMART CENTRAL COAST.

THESE INITIATIVES – AND OTHERS LIKE THEM – WILL CREATE NEW OPPORTUNITIES FOR LOCAL EMPLOYMENT, NEW SOCIAL ENTERPRISES AND A CULTURE OF INNOVATION THAT WILL BRING NEW TALENT TO THE REGION. THEY WILL ALSO DRIVE A BOOM IN TOURISM THAT WE WILL SHAPE TO BE ACCESSIBLE, SUSTAINABLE AND KIND TO THE ENVIRONMENT.

COMMUNITY DRIVERS

- Business growth
- Local employment opportunities
- Attracting more businesses to the Coast
- Tourism opportunities and eco-tourism
- Access to good education facilities
- Development of Gosford City Centre
- Activated cosmopolitan town centres
- Support for youth unemployment

HOW YOU CAN HELP

- Visit your local farmer's market
- Get involved and advocate for ideas that you are interested in and passionate about
- Tutor a student
- Enrol in a course
- Go to a community workshop
- Visit a library
- Join a book club discussion group
- Volunteer your skills
- Support a volunteer
- Find a mentor
- Mentor someone
- Attend local events and festivals
- Support local businesses by buying locally
- Be a local tourist
- Get to know your child's teachers
- Create or join a business network
- Visit a local market
- Read to your child
- Volunteer for a youth based service or sporting group

SMART



A growing and
competitive region



A place of opportunity
for people

C1 Target economic development in growth areas and major centres and provide incentives to attract businesses to the Central Coast

C2 Revitalise Gosford City Centre, Gosford Waterfront and town centres as key destinations and attractors for businesses, local residents, visitors and tourists

C3 Facilitate economic development to increase local employment opportunities and provide a range of jobs for all residents

C4 Promote and grow tourism that celebrates the natural and cultural assets of the Central Coast in a way that is accessible, sustainable and eco-friendly

D1 Foster innovation and partnerships to develop local entrepreneurs and support start-ups

D2 Support local business growth by providing incentives, streamlining processes and encouraging social enterprises

D3 Invest in broadening local education and learning pathways linking industry with Universities, TAFE and other training providers

D4 Support businesses and local leaders to mentor young people in skills development through traineeships, apprenticeships and volunteering



A GROWING AND COMPETITIVE REGION

- C1** Target economic development in growth areas and major centres and provide incentives to attract businesses to the Central Coast
- C2** Revitalise Gosford City Centre, Gosford Waterfront and town centres as key destinations and attractors for businesses, local residents, visitors and tourists
- C3** Facilitate economic development to increase local employment opportunities and provide a range of jobs for all residents
- C4** Promote and grow tourism that celebrates the natural and cultural assets of the Central Coast in a way that is accessible, sustainable and eco-friendly

A GROWING AND COMPETITIVE REGION

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Promote and grow tourism through the implementation of the Central Coast Destination Management Plan	C1.01.2018-19	Develop a Tourism Opportunity Plan for Central Coast	Community Engagement
	C1.02.2018-19	Develop a business case for new mountain bike trails to attract a world-class event to the Central Coast	Community Engagement
	C1.03.2018-19	Implement a Major Events Strategy	Community Engagement
Develop the Central Coast into a region of diverse economic, education and employment opportunities	C1.04.2018-19	Develop a Business / Economic Development Strategy for the Central Coast	Assets, Infrastructure and Business
Town centres which exhibit high level amenity, functionality and safety.	C2.01.2018-19	Provide a coordinated asset management and maintenance program in The Entrance, Wyong, Gosford and Toukley town centres.	Community Partnerships
Town Centres which are safe, attractive and contain quality and memorable features and attractions.	C2.02.2018-19	Provide a range of coordinated projects and activities to increase activation and improve the visitor experience of The Entrance, Wyong, Gosford and Toukley town centres	Community Partnerships
Deliver an upgraded public domain with improved car parking and traffic movements in Terrigal	C2.03.2018-19	Design and undertake public consultation for Terrigal public domain improvements works by June 2020	Economic Development and Project Delivery
Provide the community with a new purpose-built library and associated community facilities plus commercial office space	C2.04.2018-19	Design and commence construction of a new library and commercial building in Gosford by December 2020	Economic Development and Project Delivery
Provide the Regional Performing Arts and Conference Centre (RPACC)	C2.05.2018-19	Design and commence construction of a new Regional Performing Art and Conference Centre by December 2020	Economic Development and Project Delivery

A GROWING AND COMPETITIVE REGION

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Gosford City Centre: A premier waterfront city with high densities neighbourhoods, civic uses, education, health and high-order employment opportunities, speciality retail, art and culture and genuine housing choice.	C2.06.2018-19	Develop Urban Design Precinct Plans for the waterfront precinct, central business district, railway precinct, hospital precinct and entertainment precinct within the Gosford City Centre by June 2020	Strategic Planning
Planning controls that enable the development of active and liveable town centres.	C2.07.2018-19	Review town centre development feasibility as part of the Comprehensive LEP for Woy Woy, Erina, Long Jetty and Toukley by June 2020	Strategic Planning
	C2.08.2018-19	Develop a Wyong Town Centre Structure Plan by June 2019	Strategic Planning
New urban planning and urban design approach to developing the Ourimbah Town centre as a future growth centre	C2.09.2018-19	Finalise the masterplan for Ourimbah Town Centre by December 2018	Strategic Planning
New planning framework that promotes Somersby as the Regional Gateway	C3.01.2018-19	Develop a Precinct Plan for Somersby Business Park, and surrounds to create a regional gateway by June 2020	Strategic Planning
Attract visitors to holiday on the Central Coast	C4.01.2018-19	Provide a variety of cabin and campsite options and a fun holiday environment for visitors at the Budgewoi Holiday Park.	Business Enterprise
	C4.02.2018-19	Provide a variety of cabin and campsite options and a fun holiday environment for visitors at the Canton Beach Holiday Park.	Business Enterprise
	C4.03.2018-19	Provide a variety of cabin and campsite options and a fun holiday environment for visitors at the Norah Head Holiday Park.	Business Enterprise
	C4.04.2018-19	Provide a variety of cabin and campsite options and a fun holiday environment for visitors at the Toowoon Bay Holiday Park.	Business Enterprise
	C4.05.2018-19	Provide a variety of campsites options and a fun holiday environment for visitors at the Patonga Camping Ground.	Business Enterprise

A GROWING AND COMPETITIVE REGION

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Increase tourism and economic development opportunities	C4.06.2018-19	DIAP LC.025: Identify partnership opportunities to assist businesses to become more inclusive. This could be achieved through information, education, signage and programs such as Missed Business program or "Be Accessible" (NZ program)	Community Partnerships
	C4.07.2018-19	DIAP LC.026: In partnership with relevant organisations / entities (e.g. Central Coast Tourism) explore accessible tourism opportunities through infrastructure improvements, marketing and promotion to develop the Central Coast as a highly attractive tourist destination for people with disabilities, friends and families.	Community Partnerships

CAPITAL WORKS PROGRAM 2018-19

A GROWING AND COMPETITIVE REGION						
Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
Revenue Funded Projects						
C1.001	Upgrade outdoor banner spaces	Region Wide	Region Wide	General Revenue	Community Engagement	\$300,000
C1.002	Upgrade corporate signage manual	Region Wide	Region Wide	General Revenue	Community Engagement	\$130,000
C1.003	Implement Central Coast Council rebranding	Region Wide	Region Wide	General Revenue	Community Engagement	\$300,000
C2.001	Upgrade of maintenance buggy	Region Wide	Region Wide	General Revenue	Community Partnerships	\$15,000
C2.002	Implement anti-terrorism vehicle mitigation at The Entrance Town Centre	The Entrance	The Entrance	General Revenue	Community Partnerships	\$600,000
C2.003	Construct garbage enclosure and storage shed at The Entrance Town Centre	The Entrance	The Entrance	General Revenue	Community Partnerships	\$200,000
C2.004	Construct seating at The Entrance Town Centre	The Entrance	The Entrance	General Revenue	Community Partnerships	\$328,000
C2.005	Construct cover over waterfront plaza area at The Entrance Town Centre	The Entrance	The Entrance	General Revenue	Community Partnerships	\$90,000

A GROWING AND COMPETITIVE REGION

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
C2.006	Upgrade Toukley Town Centre public amenities	Toukley	Budgewoi	General Revenue	Community Partnerships	\$240,000
C2.007	Design and site rectification at Toukley Town Centre	Toukley	Budgewoi	General Revenue	Community Partnerships	\$80,000
C2.008	Install Wi-Fi at Toukley Town Centre	Toukley	Budgewoi	General Revenue	Community Partnerships	\$55,000
C2.009	Install Wi-Fi at Wyong Town Centre	Wyong	Wyong	General Revenue	Community Partnerships	\$55,000
C2.012	Upgrade Memorial Park	The Entrance	The Entrance	General Revenue	Economic Development and Project Delivery	\$485,200
C2.013	Upgrade amenities block, pathways, parking and landscaping as part of the Norah Head Masterplan	Norah Head	Budgewoi	General Revenue	Open Space and Recreation	\$1,300,000
C2.014	Upgrade of park, playground and landscape works at Village Green Toukley	Toukley	Budgewoi	General Revenue	Open Space and Recreation	\$120,000
C4.001	Upgrade swimming pool at Budgewoi Holiday Park	Budgewoi	Budgewoi	Restricted Funds	Business Enterprise	\$300,000
C4.002	Improve mobile visitor services	Region Wide	Region Wide	General Revenue	Community Engagement	\$350,000
C4.003	Refurbish The Entrance Visitor Information Centre	The Entrance	Region Wide	General Revenue	Community Engagement	\$250,000
Pending Grant Funding Projects						
C2.010	Plan, design and acquire land for the Regional Performing Arts Centre	Gosford	Region Wide	Pending External Grant	Economic Development and Project Delivery	\$5,000,000
C2.012	Design and construct Gosford Regional Library	Gosford	Region Wide	Pending External Grant	Economic Development and Project Delivery	\$6,000,000

A PLACE OF OPPORTUNITY FOR PEOPLE



- D1** Foster innovation and partnerships to develop local entrepreneurs and support start-ups
- D2** Support local business growth by providing incentives, streamlining processes and encouraging social enterprises
- D3** Invest in broadening local education and learning pathways linking industry with Universities, TAFE and other training providers
- D4** Support businesses and local leaders to mentor young people in skills development through traineeships, apprenticeships and volunteering

A PLACE OF OPPORTUNITY FOR PEOPLE

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Provide greater opportunities for innovation and development of enterprise.	D1.01.2018-19	Support the development of Central Coast social entrepreneurs and enterprises through the delivery of a range of programs, events, and information for the Gosford Smart Work Hub.	Community Partnerships
Increased exposure for local social enterprises and increased social procurement opportunities.	D2.01.2018-19	Develop a social procurement policy	Community Partnerships
	D2.02.2018-19	Develop and deliver five community enterprise projects to 4,000 participants to further economic and job creation opportunities within the region	Community Partnerships
Increased opportunities for young people to gain skills and experience in the workforce	D4.01.2018-19	Develop and implement a policy and program for employment of apprenticeships, interns and traineeships	People Planning and Operations

GREEN



GREEN

THE CENTRAL COAST IS KNOWN FOR ITS NATURAL BEAUTY; MAINTAINING OUR NATURAL ASSETS IS A CRITICAL COMPONENT OF WHAT WE VALUE AS A COMMUNITY.

ONGOING EDUCATION IS KEY TO OUR GREEN APPROACH, AS IS INVITING THE COMMUNITY TO TAKE A HANDS-ON ROLE IN CONSERVATION, PROTECTION AND REMEDIATION OF OUR ENVIRONMENT.

REDUCING LITTER, MINIMISING WASTE, AND CHAMPIONING RENEWABLE ENERGY IN OUR FUTURE DESIGN AND PLANNING WILL MINIMISE THE IMPACTS OF CLIMATE CHANGE IN OUR REGION, AND WILL ENABLE THE PRESERVATION OF OUR BEACHES, WATERWAYS, WILDLIFE CORRIDORS AND INLAND AREAS FOR THE VARIETY OF SPECIES THAT INHABIT THEM.

COMMUNITY DRIVERS

- Proximity to beaches and waterways
- Natural environment, lots of trees, parks and green spaces
- Conservation of the natural environment
- Expansion of the Coastal Open Space System
- Preservation of trees and tree canopies
- Cleanliness of lakes and waterways
- Reduction of litter and polluting
- Resource use, recycling and energy efficiency

HOW YOU CAN HELP

- Turn off lights and appliances when not needed
- 'Take 3 for the Sea' and pick up three bits of rubbish
- Pay attention to how you use water
- Drink tap water instead of bottled water
- Leave the car at home
- Wash your clothes in cold water when you can
- Don't litter – put it in the bin or take it home
- Go for a bushwalk
- Discover a waterfall
- Plant a tree
- Climb a tree
- Pull out some weeds
- Grow some vegetables, fruit or herbs
- Pick up your dog's poo
- Compost your vegetables and fruit scraps
- Join your local Landcare /Bushcare / Beachwatch group
- Don't put oil down the sink
- Listen to the birds
- Be kind to bush turkeys and magpies
- Don't flush wipes (they may be flushable but they are not biodegradable)
- Put cigarette butts in the bin
- Research what can be recycled
- Don't use plastic bags/water bottles or disposable coffee cups
- Visit / participate in / start up a community garden

GREEN



**Environmental resources
for the future**



**Cherished and protected
natural beauty**

E1 Educate the community on the value and importance of natural areas and biodiversity, and encourage community involvement in caring for our natural environment

E2 Improve water quality for beaches, lakes, and waterways including minimising pollutants and preventing litter entering our waterways

E3 Reduce littering, minimise waste to landfill and educate to strengthen positive environmental behaviours

E4 Incorporate renewable energy and energy efficiency in future design and planning, and ensure responsible use of water and other resources

F1 Protect our rich environmental heritage by conserving beaches, waterways, bushland, wildlife corridors and inland areas, and the diversity of local native species

F2 Promote greening and ensure the wellbeing of communities through the protection of local bushland, urban trees, tree canopies and expansion of the Coastal Open Space System (COSS)

F3 Improve enforcement for all types of environmental non-compliance including littering and illegal dumping, and encourage excellence in industry practices to protect and enhance environmental health

F4 Address climate change and its impacts through collaborative strategic planning and responsible land management and consider targets and actions



ENVIRONMENTAL RESOURCES FOR THE FUTURE

- E1** Educate the community on the value and importance of natural areas and biodiversity, and encourage community involvement in caring for our natural environment
- E2** Improve water quality for beaches, lakes, and waterways including minimising pollutants and preventing litter entering our waterways
- **E3** Reduce littering, minimise waste to landfill and educate to strengthen positive environmental behaviours
- **E4** Incorporate renewable energy and energy efficiency in future design and planning, and ensure responsible use of water and other resources

ENVIRONMENTAL RESOURCES FOR THE FUTURE

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Environmental education programs to increase knowledge of (issues impacting) coastal areas, lakes, catchment area and conservation	E1.01.2018-19	Deliver a minimum of 10 Environmental Education programs (estuary, resilience, general environmental education) to obtain a 70% increase in participant knowledge	Learning and Education
Provide a Recreational Strategy for Natural Areas to promote appropriate utilisation of Council's natural assets	E1.02.2018-19	Undertake stakeholder consultation, and obtain designs, approvals and costings for a priority project identified within the Recreation Strategy for Natural Areas	Natural and Environmental Assets
Identify future opportunities to increase participation in Landcare	E1.03.2018-19	Prepare a strategy to identify expansion opportunities for Council's Landcare program that enables greater participation in the future	Natural and Environmental Assets
Reduction in exported sediment, nutrients and gross pollutants in waterways	E2.01.2018-19	Removal of material from Enclosed Gross Pollutant Traps (E-GPTs) at least twice per year	Waterways and Coastal Protection
Data is reported and published annually as part of the Tuggerah Lakes Ecological Report Card and Health of the Waterways Reporting	E2.02.2018-19	Undertake an annual program of water quality and ecological health sampling in Tuggerah Lakes, Southern Lake Macquarie, Brisbane Water and the Coastal Lagoons in accordance with the NSW Monitoring, Evaluation and Reporting guidelines and the Estuary Management Plans	Waterways and Coastal Protection
Regular operation of wrack and algae collection (and other equipment under contract) in near-shore zones to improve circulation and amenity in Tuggerah Lakes	E2.03.2018-19	Annual removal of 10,000m ³ of floating wrack and macro algae from the Tuggerah Lakes Estuary	Waterways and Coastal Protection

ENVIRONMENTAL RESOURCES FOR THE FUTURE

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Up to date reports, weekly star rating and annual beach suitability grades (for primary contact) are reported on the OEH Beach watch website	E2.04.2018-19	Continue the Beach Watch Program at designated sites in accordance with OEH guidelines. Provide data to OEH for reporting on the department's website	Waterways and Coastal Protection
Programs focussed on increasing community awareness and instilling behaviour change around sustainable living including, waste avoidance and reduction and re-use/ recycle concepts	E3.01.2018-19	Deliver education programs specifically targeting litter, illegal kerbside dumping, upcycling and green living to increase community awareness and promote behaviour change	Learning and Education
Expand the diversion of domestic waste from landfill through increased resource recovery resulting in environmentally responsible waste collection services	E3.02.2018-19	Greater than 45% diversion of domestic waste from the Central Coast Council landfill sites annually	Waste Services and Business Development
Minimise the environmental, social, and economic impacts of littering through community education, enforcement, deterrents, and installation of appropriate infrastructure	E3.03.2018-19	Deliver local programs that maximise ongoing community participation in litter collection and prevention	Waste Services and Business Development
Reducing Council's energy cost, improve energy productivity and reduce Council's greenhouse gas emissions	E4.01.2018-19	Installation of solar power systems on Council assets	Energy Management

CAPITAL WORKS PROGRAM 2018-19

ENVIRONMENTAL RESOURCES FOR THE FUTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
Revenue Funded Projects						
E2.001	Upgrade stormwater gross pollutant traps	Region Wide	Region Wide	General Revenue	Waterways and Coastal Protection	\$280,000
E2.003	Purchase an aquatic inspection vessel	Region Wide	Region Wide	General Revenue	Waterways and Coastal Protection	\$70,000
E2.004	Upgrade telemetry equipment	Region Wide	Region Wide	General Revenue	Waterways and Coastal Protection	\$40,000

ENVIRONMENTAL RESOURCES FOR THE FUTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
E3.001	Renew public litter bin hutches	Region Wide	Region Wide	General Revenue	Waste Services and Business Development	\$310,000
E4.001	Install solar power systems on Council assets	Region Wide	Region Wide	Restricted Funds	Assets Infrastructure and Business	\$1,318,741
E4.002	Install solar power at Toukley Aquatic Centre	Toukley	Budgewoi	General Revenue	Leisure and Lifestyle	\$40,000
E4.003	Install solar pool heating at the Peninsula Leisure Centre	Woy Woy	Gosford West	General Revenue	Leisure and Lifestyle	\$70,000
Grant Funded Projects						
E2.002	Upgrade Tuggerah Lakes stormwater gross pollutant traps	Region Wide	Region Wide	Grant and Restricted Funds	Waterways and Coastal Protection	\$500,000





CHERISHED AND PROTECTED NATURAL BEAUTY

- F1** Protect our rich environmental heritage by conserving beaches, waterways, bushland, wildlife corridors and inland areas, and the diversity of local native species
- F2** Promote greening and ensure the wellbeing of communities through the protection of local bushland, urban trees, tree canopies and expansion of the Coastal Open Space System (COSS)
- F3** Improve enforcement for all types of environmental non-compliance including littering and illegal dumping, and encourage excellence in industry practices to protect and enhance environmental health
- F4** Address climate change and its impacts through collaborative strategic planning and responsible land management and consider targets and actions

CHERISHED AND PROTECTED NATURAL BEAUTY

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Enable sustainable urban development that values energy efficiency, heritage, local character, the environment, transport, safety and liveability.	F1.01.2018-19	Develop an Urban Sustainability Strategy by December 2018	Strategic Planning
Implementation of actions in the adopted Coastal Zone Management Plans (CZMP).	F1.02.2018-19	Implementation of actions in accordance with Council-approved 2018-19 budget allocation	Waterways and Coastal Protection
Mitigate the impacts of climate change on the regions water resources, coastal ecosystems, infrastructure, health, agriculture, and biodiversity	F4.01.2018-19	Develop a Climate Change Policy and Action Plan by June 2019	Strategic Planning

CAPITAL WORKS PROGRAM 2018-19

CHERISHED AND PROTECTED NATURAL BEAUTY						
Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
Revenue Funded Projects						
F1.001	Acquire priority conservation land across the Local Government Area	Region Wide	Region Wide	Restricted Funds	Natural and Environmental Assets	\$750,000
F1.002	Implement the Natural Assets Encroachment Strategy projects - Stage 1	Region Wide	Region Wide	General Revenue	Natural and Environmental Assets	\$180,000
F1.003	Implement bush fire mitigation activities	Region Wide	Region Wide	Restricted Funds and General Revenue	Natural and Environmental Assets	\$90,000

CHERISHED AND PROTECTED NATURAL BEAUTY

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
F1.004	Install firebreak delineation markers on Council reserves - Stage 1	Region Wide	Region Wide	General Revenue	Natural and Environmental Assets	\$75,000
F1.005	Upgrade security controls across natural asset reserves - Phase 1	Region Wide	Region Wide	General Revenue	Natural and Environmental Assets	\$50,000
F1.007	Upgrade Wadalba Wildlife Corridor	Wadalba	Wyong	Developer Contributions	Natural and Environmental Assets	\$60,000
F1.008	Upgrade Beckhingham fire trail	Glenning Valley and Tumbi Umbi	The Entrance	Special Rate Variation	Natural and Environmental Assets	\$292,800
F1.009	Upgrade fencing and drainage at Beckhingham fire trail	Glenning Valley and Tumbi Umbi	The Entrance	General Revenue	Natural and Environmental Assets	\$73,200
F1.010	Upgrade Beckhingham North fire trail	Glenning Valley	The Entrance	Restricted Funds	Natural and Environmental Assets	\$45,000
F1.011	Upgrade Fountaindale and Glenning Valley fire trail	Fountaindale and Glenning Valley	The Entrance	Special Rate Variation	Natural and Environmental Assets	\$250,000
F1.012	Design Lees Lane fire trail	Tumbi Umbi	The Entrance	General Revenue	Natural and Environmental Assets	\$30,000
F1.013	Upgrade Marana Road fire trail	Springfield	Gosford East	General Revenue	Natural and Environmental Assets	\$248,000
F1.015	Upgrade constructed wetlands	Region Wide	Region Wide	General Revenue	Waterways and Coastal Protection	\$40,000
F1.016	Install flood backflow prevention valves along low lying urban areas	Region Wide	Region Wide	General Revenue	Waterways and Coastal Protection	\$120,000
F1.018	Stabilise foreshore at Captain Cook Memorial Reserve	Green Point	Gosford East	General Revenue	Waterways and Coastal Protection	\$150,000
F1.019	Stabilise foreshore at Killcare Beach	Killcare	Gosford East	General Revenue	Waterways and Coastal Protection	\$90,000
F1.020	Construct MacMasters Beach seawall	MacMasters Beach	Gosford East	General Revenue	Waterways and Coastal Protection	\$150,000
F1.021	Stabilise Toowoon Bay foreshore	Toowoon Bay	The Entrance	General Revenue	Waterways and Coastal Protection	\$15,000

CHERISHED AND PROTECTED NATURAL BEAUTY

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
F1.022	Upgrade aluminium stair access way and complete erosion protection at Ocean Beach	Umina Beach	Gosford West	General Revenue	Waterways and Coastal Protection	\$300,000
F1.023	Upgrade Pretty Beach seawall	Pretty Beach	Gosford East	General Revenue	Waterways and Coastal Protection	\$10,000
F1.025	Upgrade Hardy's Bay seawall	Hardys Bay	Gosford East	General Revenue	Waterways and Coastal Protection	\$70,000
F1.026	Construct seawall at Blackwall Road	Blackwall	Gosford West	General Revenue	Waterways and Coastal Protection	\$30,000

Grant Funded Projects

F1.006	Upgrade Mount Alison Reserve trail	Jilliby	Wyong	External Grant and General Revenue	Natural and Environmental Assets	\$40,000
F1.014	Upgrade projects for Tuggerah Lakes	Region Wide	Region Wide	External Grant	Waterways and Coastal Protection	\$875,000
F1.017	Upgrade Avoca Beach South Foreshore	Avoca Beach	Gosford East	External Grant	Waterways and Coastal Protection	\$1,500,000
F1.024	Stabilise Elfin Hill Road foreshore	Green Point	Gosford East	External Grant	Waterways and Coastal Protection	\$440,000



A close-up photograph of a man with a beard and mustache, smiling broadly. He is wearing a grey wide-brimmed hat and a dark polo shirt under a bright yellow high-visibility vest. The background is blurred, suggesting an outdoor setting like a park or coastal area.

RESPONSIBLE

RESPONSIBLE

WE ARE A RESPONSIBLE COUNCIL AND COMMUNITY, COMMITTED TO BUILDING STRONG RELATIONSHIPS AND DELIVERING A GREAT CUSTOMER EXPERIENCE IN ALL OUR INTERACTIONS.

WE VALUE TRANSPARENT AND MEANINGFUL COMMUNICATION AND USE COMMUNITY FEEDBACK TO DRIVE STRATEGIC DECISION MAKING AND EXPENDITURE, PARTICULARLY AROUND THE DELIVERY OF ESSENTIAL INFRASTRUCTURE PROJECTS THAT INCREASE THE SAFETY, LIVEABILITY AND SUSTAINABILITY OF OUR REGION.

WE ARE TAKING A STRATEGIC APPROACH TO ENSURE OUR PLANNING AND DEVELOPMENT PROCESSES ARE SUSTAINABLE AND ACCESSIBLE AND ARE DESIGNED TO PRESERVE THE UNIQUE CHARACTER OF THE COAST.

COMMUNITY DRIVERS

- Improved road maintenance and footpaths
- Improved drainage, kerbs and guttering
- Safe roads and pedestrian access
- Council communicates openly and honestly and involves community in decision making
- Effective prioritisation of expenditure
- Infrastructure provision meets current and future demand
- Preservation of local heritage / character and identity
- Preservation of trees and green corridors

HOW YOU CAN HELP

- Catch up with the local newspaper
- Register with Your Voice, Our Coast
- Speak up on issues that are important to you
- Participate in a community engagement event
- Check out a Council meeting, live streamed, in person, or podcast
- Keep up to date about what's going on in the area by checking out the council website and social media pages
- Vote in elections
- Participate in surveys about the local area
- Get involved with local activities and projects
- Get to know your local State and Federal politicians
- Provide feedback to Council on plans and strategies during public exhibition
- Talk to your local Councillors

RESPONSIBLE



Good governance and great partnerships

G1 Build strong relationships and ensure our partners and community share the responsibilities and benefits of putting plans into practice



Delivering essential infrastructure

H1 Solve road and drainage problem areas and partner with the State Government to improve road conditions across the region



Balanced and sustainable development

I1 Preserve local character and protect our drinking water catchments, heritage and rural areas by concentrating development along transport corridors and town centres east of the M1

G2 Communicate openly and honestly with the community to build a relationship based on transparency, understanding, trust and respect

H2 Improve pedestrian movement safety, speed and vehicle congestion around schools, town centres, neighbourhoods, and community facilities

I2 Ensure all new developments are well planned with good access to public transport, green space and community facilities and support active transport

G3 Engage with the community in meaningful dialogue and demonstrate how community participation is being used to inform decisions

H3 Create parking options and solutions that address the needs of residents, visitors and businesses

I3 Ensure land use planning and development is sustainable and environmentally sound and considers the importance of local habitat, green corridors, energy efficiency and stormwater management

G4 Serve the community by providing great customer experience, value for money and quality services

H4 Plan for adequate and sustainable infrastructure to meet future demand for transport, energy, telecommunications and a secure supply of drinking water

I4 Provide a range of housing options to meet the diverse and changing needs of the community and there is adequate affordable housing



GOOD GOVERNANCE AND GREAT PARTNERSHIPS

- **G1** Build strong relationships and ensure our partners and community share the responsibilities and benefits of putting plans into practice
- **G2** Communicate openly and honestly with the community to build a relationship based on transparency, understanding, trust and respect
- **G3** Engage with the community in meaningful dialogue and demonstrate how community participation is being used to inform decisions
- **G4** Serve the community by providing great customer experience, value for money and quality services

GOOD GOVERNANCE AND GREAT PARTNERSHIPS

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Meet legislative and business planning and reporting requirements	G1.01.2018-19	Complete Council's Integrated Planning and Reporting requirements including; quarterly reporting against the Operational Plan 2018-19, development of the Operational Plan 2019-20 and the Annual Report 2017-18	Corporate Strategy and Performance
Embed the Community Strategic Plan into all aspects of Council strategies and operations	G1.02.2018-19	Align organisational planning and service delivery to deliver Community Strategic Plan objectives	Corporate Strategy and Performance
Ensure equitable and dignified communication with staff and community including the provision of accessible information	G2.01.2018-19	DIAP SP.003: Ensure newly developed Central Coast Council website and intranet adheres to relevant accessibility standards, (e.g. WCAG2.0)	Community Engagement
Support Councillors in effective decision making and promote transparency and accountability	G2.02.2018-19	Live broadcasting of Council meetings via Council's YouTube channel	Governance and Business Services
	G2.03.2018-19	No instances of substantive changes to recorded Council Meeting Minutes	Governance and Business Services
	G2.04.2018-19	Develop forums for Councillors to engage with the community	Governance and Business Services
	G2.05.2018-19	All agenda documents are circulated to Councillors at least three days prior to each Council Meeting	Governance and Business Services
Ensure compliance with the statutory requirement and promote transparency and accountability	G2.06.2018-19	Ensure the distribution, completion and reporting of Section 449 Returns for Councillors and designated persons by 30 September	Governance and Business Services
	G2.07.2018-19	Ensure 100% compliance by Governance and Business Services unit with statutory reporting deadlines	Governance and Business Services

GOOD GOVERNANCE AND GREAT PARTNERSHIPS

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Democratic government that is open, accountable, fair and effective	G2.08.2018-19	Develop and implement a proactive release program, that focuses on releasing as much government information as possible (e.g. Government Information (Public Access) Act), with outcomes reported to the Information and Privacy Commission NSW and Council	Governance and Business Services
Ensure complaints are being addressed and feedback is being actioned against service levels	G3.01.2018-19	Review the complaints management approach, implement a Voice of Customer Program and develop a new sensitive complaints process	Community Engagement
Define what matters for customers and deliver an improved customer experience	G3.02.2018-19	Develop a new Customer Experience Strategy	Community Engagement
Ensure equitable and dignified communication with staff and community including the provision of accessible information	G3.03.2018-19	DIAP SP.007: Liaise with people with intellectual disabilities and/or relevant external organisations to help the identification and prioritisation of key customer service enquiries/complaints identified for development into resources to alleviate these issues e.g. Easy English documents and forms	Community Engagement
	G3.04.2018-19	DIAP SP.008: Develop a procedure at customer service centres for the timely engagement of Auslan interpreters for customers who are deaf. (e.g. Service NSW model)	Community Engagement
Ensure community engagement practices are inclusive of people with disabilities	G3.05.2018-19	DIAP SP.013: Explore appropriate ongoing engagement opportunities to assist Council in implementing the Disability Inclusion Action Plan. Mechanisms need to include opportunities for engagement with external and internal stakeholders	Community Partnerships
Capital expenditure projects are completed as planned	G4.01.2018-19	90% of the Road, Transport and Drainage capital expenditure projects are completed within scope and budget annually	Business Development and Technical Services
Provide beautiful well-tended places of rest for the community and families	G4.02.2018-19	Provide a range of burial, ash placement and memorial sites while maintaining the amenity of the gardens and facilities in the Noraville Cemetery.	Business Enterprise
	G4.03.2018-19	Provide a range of burial, ash placement and memorial sites while maintaining the amenity of the gardens and facilities in the Jilliby Cemetery.	Business Enterprise
	G4.04.2018-19	Provide a range of burial, ash placement and memorial sites while maintaining the amenity of the gardens and facilities in the Point Clare Cemetery.	Business Enterprise

GOOD GOVERNANCE AND GREAT PARTNERSHIPS

Delivery Program	Reference	Operational Plan Action	Responsible Unit
	G4.05.2018-19	Provide a range of burial, ash placement and memorial sites while maintaining the amenity of the gardens and facilities in the Wamberal Cemetery.	Business Enterprise
	G4.06.2018-19	Maintain the gardens and facilities in Council's heritage cemeteries (Yarramalong, St Barnabas, Ronkana, Pioneer Park, Brady's Gully, St Thomas Anglican, Mt White, St Peter's Greengrove, and Veterans' Hall).	Business Enterprise
Ensure systems support improved customer experience outcomes	G4.07.2018-19	Implement a new customer portal for lodgement of Private Certifier documents	Community Engagement
Provide a positive customer experience	G4.08.2018-19	Conduct an annual customer satisfaction survey	Community Engagement
Deliver corporate events (such as Australia Day Awards) to celebrate the community and their achievements	G4.09.2018-19	Deliver six Central Coast Council Corporate Events to 5,000 participants	Community Partnerships
Understand service levels, performance outcomes, quality and cost standards	G4.10.2018-19	Conduct planning for Business Units in conjunction with Service Reviews to ensure services are aligned to community needs, delivering high quality and cost effective outcomes to the community	Corporate Strategy and Performance
	G4.11.2018-19	Conduct benchmarking of councils performance across a range of services	Corporate Strategy and Performance
Support development and investment on the Central Coast through efficient customer focused assessment processes	G4.12.2018-19	Achieve a median processing time for Development Applications of less than 40 days (based on current resources and workload).	Development Assessment
Efficient Development Assessment process	G4.13.2018-19	Median processing time for all residential development applications <40 calendar days (based on current resources and workload)	Environment and Certification
Efficient determination of housing development applications to meet the Premiers priority targets for amalgamated Councils	G4.14.2018-19	Determine 90% of development applications for houses within 40 days as per the Premier's priority targets for amalgamated Councils	Environment and Certification
Complying Development Certificates issued within legislated timeframes and within customer expectations	G4.15.2018-19	Median processing time for all Complying Development Certificates <10 working days (Based on current FTE and workload)	Environment and Certification

GOOD GOVERNANCE AND GREAT PARTNERSHIPS

Delivery Program	Reference	Operational Plan Action	Responsible Unit
An Environmental Management System for Central Coast Council that is consistent with AS/NZ ISO 14001:2016	G4.16.2018-19	Develop and implement an environmental management system	Governance and Business Services
Align the method for policy development and adoption, and establish a plan of phased policy review and alignment by business owners.	G4.17.2018-19	Review and harmonise key policies	Governance and Business Services
An Enterprise Risk Management Framework for Central Coast Council that is consistent with ISO 31000 - 2009 Risk management – principles and guidelines.	G4.18.2018-19	Develop an Enterprise Risk Management framework	Governance and Business Services
Ensure adequate governance structures and establish a process for continuous improvement	G4.19.2018-19	Achieve an improved position against the Governance Health Check	Governance and Business Services
Ensure effective and efficient management of Council's insurance and workers compensation portfolio	G4.20.2018-19	90% of Council's insurance and workers compensation claims are processed within agreed service levels	Governance and Business Services
Community has confidence that Central Coast Council is managed in the community's best interests	G4.21.2018-19	Undertake the agreed professional development program with the Mayor and Councillors as required by the Local Government Act	Governance and Business Services
Better formalise and refine Council's practices in regards to crisis management	G4.22.2018-19	Finalise templates for Business Continuity plans across the business, training of key staff and scenario testing against Business Continuity sub-plans and overall plan	Governance and Business Services
Road Safety programs delivered increase in road safety awareness and planned behaviour change in relation to speed, drink/drug driving, seniors, CARES (bicycle education), child restraints, safety around schools, Graduated Licencing Scheme, pedestrian safety, general road safety	G4.23.2018-19	Deliver a minimum of eight Road Safety Education Programs relating to road safety awareness, resulting in an increase in knowledge of participants	Learning and Education
Provide equitable and accessible community facilities whilst maintaining a cost recovery model	G4.24.2018-19	80% of cost recovery is to be achieved for the Peninsula Theatre	Leisure and Lifestyle

GOOD GOVERNANCE AND GREAT PARTNERSHIPS

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Increase accessibility features at pools and leisure centres.	G4.25.2018-19	DIAP LC.011: Develop an accessibility audit program for the long term improvement of identified pools and leisure centres to inform related works program and prioritise improvements /upgrades (Disability Matters Stronger Communities Project in 2018/19)	Leisure and Lifestyle
Provide a reliable, safe, cost effective and environmentally responsible domestic waste collection to the Central Coast region.	G4.26.2018-19	100% compliance with the contract conditions for domestic waste collection to ensure the community annually receives a reliable, safe, cost effective and environmentally responsible domestic waste collection	Waste Services and Business Development
Minimise the environmental, social, and economic impacts of littering through community education, enforcement, deterrents, and installation of appropriate infrastructure	G4.27.2018-19	100% compliance with the contract conditions for public litter bin collections for waste and recoverable resources.	Waste Services and Business Development
Ensure the community has access to best practice solid waste facilities that can accept and manage the communities waste and that these are optimised for long term efficiency and capacity.	G4.28.2018-19	Operation of Waste Facilities in accordance with EPA license, legislation and waste levy S88 reporting requirements.	Waste Services and Business Development
Provide clean, safe drinking water that meets the regulated/targeted water quality parameters	G4.29.2018-19	Water Quality complaints per 1000 properties < 9.9	Water Technical Services Regulation and System Control
	G4.30.2018-19	Annual water main breaks per 100km of main <23.7	Water Technical Services Regulation and System Control
	G4.31.2018-19	Average frequency of unplanned interruptions per 1000 properties <151.8	Water Technical Services Regulation and System Control

CAPITAL WORKS PROGRAM 2018-19

GOOD GOVERNANCE AND GREAT PARTNERSHIPS

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
Revenue Funded Projects						
G4.001	Purchase mobile devices	Region Wide	Region Wide	General Revenue	Assets Infrastructure and Business	\$4,000

GOOD GOVERNANCE AND GREAT PARTNERSHIPS

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
G4.002	Purchase mobile devices	Region Wide	Region Wide	General Revenue	Business Enterprise	\$4,000
G4.003	Upgrade pathways at Noraville Memorial Gardens	Noraville	Budgewoi	Restricted Funds	Business Enterprise	\$22,400
G4.004	Upgrade memorial niche wall at Yarramalong Cemetery	Yarramalong	Wyong	Restricted Funds	Business Enterprise	\$31,200
G4.005	Upgrade to security and risk management tool	Region Wide	Region Wide	General Revenue	Chief Technology Officer	\$265,000
G4.006	Implement a consolidated asset management system	Region Wide	Region Wide	General Revenue	Chief Technology Officer	\$4,678,401
G4.007	Enhance customer experience system platform	Region Wide	Region Wide	General Revenue	Chief Technology Officer	\$162,497
G4.008	Implement a consolidated finance management system	Region Wide	Region Wide	General Revenue	Chief Technology Officer	\$1,466,080
G4.009	Implement a consolidated human capital management system	Region Wide	Region Wide	General Revenue	Chief Technology Officer	\$3,310,983
G4.010	Implement a core systems mobility solution	Region Wide	Region Wide	General Revenue	Chief Technology Officer	\$300,000
G4.011	Implement a consolidated legal register platform	Region Wide	Region Wide	General Revenue	Chief Technology Officer	\$100,000
G4.012	Implement a consolidated payroll and time and attendance system	Region Wide	Region Wide	General Revenue	Chief Technology Officer	\$581,420
G4.013	Implement a consolidated property and rating system	Region Wide	Region Wide	General Revenue	Chief Technology Officer	\$2,836,180
G4.014	Implement system integration improvements	Region Wide	Region Wide	General Revenue	Chief Technology Officer	\$1,403,149
G4.015	Purchase mobile devices	Region Wide	Region Wide	General Revenue	Community Partnerships	\$4,000
G4.016	Implement a consolidated corporate reporting system	Region Wide	Region Wide	Special Rate Variation	Corporate Strategy and Performance	\$90,000
G4.017	Implement a business intelligence reporting tool	Region Wide	Region Wide	General Revenue	Digital Information Services	\$1,631,660

GOOD GOVERNANCE AND GREAT PARTNERSHIPS

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
G4.018	Implement a consolidated electronic document management system	Region Wide	Region Wide	General Revenue	Digital Information Services	\$1,324,683
G4.019	Implement Enterprise Search and Compliance software	Region Wide	Region Wide	General Revenue	Digital Information Services	\$90,000
G4.020	Implement content manager / document import software	Region Wide	Region Wide	General Revenue	Digital Information Services	\$10,000
G4.021	Implement content manager / Sharepoint integration software	Region Wide	Region Wide	General Revenue	Digital Information Services	\$50,000
G4.022	Upgrade aerial photography and infrared multispectral imagery	Region Wide	Region Wide	General Revenue	Digital Information Services	\$180,000
G4.023	Implement a consolidated geographic information system	Region Wide	Region Wide	General Revenue	Digital Information Services	\$1,393,094
G4.024	Investigate a regional impound facility	Region Wide	Region Wide	General Revenue	Environment and Certification	\$50,000
G4.025	Upgrade of administration buildings	Gosford and Wyong	Region Wide	General Revenue	Leasing and Asset Management	\$2,000,000
G4.026	Upgrade air conditioner at Wyong administration building	Wyong	Region Wide	General Revenue	Leasing and Asset Management	\$5,000
G4.027	Upgrade fire doors at Wyong administration building	Wyong	Region Wide	General Revenue	Leasing and Asset Management	\$46,184
G4.028	Upgrade audio system at Wyong administration building	Wyong	Region Wide	General Revenue	Leasing and Asset Management	\$52,677
G4.029	Upgrade sprinkler system at Wyong administration building	Wyong	Region Wide	General Revenue	Leasing and Asset Management	\$42,064
G4.030	Replace carpet at Wyong administration building	Wyong	Region Wide	General Revenue	Leasing and Asset Management	\$70,590
G4.031	Upgrade access ramp at Gosford administration building	Gosford	Region Wide	General Revenue	Leasing and Asset Management	\$17,606
G4.032	Upgrade of key system at Gosford administration building	Gosford	Region Wide	General Revenue	Leasing and Asset Management	\$28,189

GOOD GOVERNANCE AND GREAT PARTNERSHIPS

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
G4.033	Replace carpet at Gosford administration building	Gosford	Region Wide	General Revenue	Leasing and Asset Management	\$84,120
G4.034	Upgrade CCTV (Closed Circuit Television) at Gosford administration building	Gosford	Region Wide	General Revenue	Leasing and Asset Management	\$40,447
G4.035	Upgrade furniture at Gosford administration building	Gosford	Region Wide	General Revenue	Leasing and Asset Management	\$8,932
G4.036	Upgrade roof at Gosford administration building	Gosford	Region Wide	General Revenue	Leasing and Asset Management	\$188,030
G4.037	Upgrade electrical boards at Gosford administration building	Gosford	Region Wide	General Revenue	Leasing and Asset Management	\$168,750
G4.038	Upgrade access driveway at Charmhaven Depot	Charmhaven	Region Wide	General Revenue	Leasing and Asset Management	\$482,533
G4.039	Upgrade roof at Charmhaven Depot	Charmhaven	Region Wide	General Revenue	Leasing and Asset Management	\$213,669
G4.040	Upgrade backup generator at Charmhaven Depot	Charmhaven	Region Wide	General Revenue	Leasing and Asset Management	\$32,199
G4.041	Upgrade fire detection system at Charmhaven Depot	Charmhaven	Region Wide	General Revenue	Leasing and Asset Management	\$108,281
G4.042	Upgrade CCTV (Close Circuit Television) at Charmhaven Depot	Charmhaven	Region Wide	General Revenue	Leasing and Asset Management	\$45,502
G4.043	Replace fencing at Charmhaven Depot	Charmhaven	Region Wide	General Revenue	Leasing and Asset Management	\$106,000
G4.044	Upgrade backup generator at Long Jetty Depot	Bateau Bay	Region Wide	General Revenue	Leasing and Asset Management	\$18,830
G4.045	Upgrade fire detection system at Long Jetty Depot	Bateau Bay	Region Wide	General Revenue	Leasing and Asset Management	\$78,581
G4.046	Install audio system at Long Jetty Depot	Long Jetty	Region Wide	General Revenue	Leasing and Asset Management	\$3,621
G4.047	Upgrade CCTV (Closed Circuit Television) at Long Jetty Depot	Long Jetty	Region Wide	General Revenue	Leasing and Asset Management	\$17,530

GOOD GOVERNANCE AND GREAT PARTNERSHIPS

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
G4.048	Replace fencing at Long Jetty Depot	Long Jetty	Region Wide	General Revenue	Leasing and Asset Management	\$108,000
G4.049	Install access gates and intercom system at Erina Depot	Erina	Region Wide	General Revenue	Leasing and Asset Management	\$145,993
G4.050	Install access gates and intercom system at Woy Woy Depot	Woy Woy	Region Wide	General Revenue	Leasing and Asset Management	\$131,169
G4.051	Install access gates, intercom and security system at Mangrove Mountain Depot	Mangrove Mountain	Region Wide	General Revenue	Leasing and Asset Management	\$136,097
G4.052	Implement emergency management system	Region Wide	Region Wide	General Revenue	Natural and Environmental Assets	\$35,000
G4.053	Replace leaseback light vehicles	Region Wide	Region Wide	General Revenue	Plant and Fleet	\$1,897,500
G4.054	Replace tools of trade light vehicles	Region Wide	Region Wide	General Revenue	Plant and Fleet	\$1,692,500
G4.055	Replace light and heavy trucks	Region Wide	Region Wide	General Revenue	Plant and Fleet	\$4,515,000
G4.056	Replace trailers	Region Wide	Region Wide	General Revenue	Plant and Fleet	\$250,000
G4.057	Replace plant equipment	Region Wide	Region Wide	General Revenue	Plant and Fleet	\$7,361,500
G4.058	Replace small plant equipment	Region Wide	Region Wide	General Revenue	Plant and Fleet	\$1,350,798
G4.059	Install GPS (Global Positioning System) into vehicles	Region Wide	Region Wide	General Revenue	Plant and Fleet	\$323,614
G4.060	Refurbish and expand Erina Depot office space	Erina	Region Wide	General Revenue	Procurement and Projects	\$350,000
G4.061	Refurbish and expand Erina Depot office space	Erina	Region Wide	General Revenue	Procurement and Projects	\$50,000
G4.062	Upgrade of stores at Charmhaven Depot	Charmhaven	Region Wide	General Revenue	Procurement and Projects	\$45,000
G4.063	Upgrade of stores at Erina Depot	Erina	Region Wide	General Revenue	Procurement and Projects	\$50,000
G4.064	Upgrade of stores at Erina Depot	Erina	Region Wide	General Revenue	Procurement and Projects	\$15,000
G4.065	Upgrade of stores at Erina Depot	Erina	Region Wide	General Revenue	Procurement and Projects	\$148,000

GOOD GOVERNANCE AND GREAT PARTNERSHIPS

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
G4.066	Upgrade of stores at Long Jetty	Long Jetty	Region Wide	General Revenue	Procurement and Projects	\$17,000
G4.067	Upgrade network equipment	Region Wide	Region Wide	General Revenue	Technology and Customer Service	\$7,000
G4.068	Implement a consolidated standard operating environment	Region Wide	Region Wide	General Revenue	Technology and Customer Service	\$2,831,875
G4.069	Extend area 4.3 access road to Butonderry Waste Management Facility	Jilliby	Region Wide	General Revenue	Waste Services and Business Development	\$73,000
G4.070	Upgrade to bridge crossing and approaches at Butonderry Waste Management Facility	Jilliby	Region Wide	General Revenue	Waste Services and Business Development	\$600,000
G4.071	Design and approval for cell 4.4 at Butonderry Waste Management Facility	Jilliby	Region Wide	General Revenue	Waste Services and Business Development	\$295,000
G4.072	Upgrade leachate pump stations at Woy Woy Waste Management Facility	Woy Woy	Region Wide	Restricted Funds	Waste Services and Business Development	\$475,000
G4.073	Upgrade of auxiliary power supply at Woy Woy Waste Management Facility	Woy Woy	Region Wide	Restricted Funds	Waste Services and Business Development	\$65,000



DELIVERING ESSENTIAL INFRASTRUCTURE

- **H1** Solve road and drainage problem areas and partner with the State Government to improve road conditions across the region
- **H2** Improve pedestrian movement safety, speed and vehicle congestion around schools, town centres, neighbourhoods, and community facilities
- **H3** Create parking options and solutions that address the needs of residents, visitors and businesses
- **H4** Plan for adequate and sustainable infrastructure to meet future demand for transport, energy, telecommunications and a secure supply of drinking water

DELIVERING ESSENTIAL INFRASTRUCTURE

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Partner with all levels of government, organisations and community groups to address road infrastructure and network issues	H1.01.2018-19	Manage the monthly Local Traffic Committee in conjunction with local Police, Local Members of Parliament, Roads and Maritime services and local bus service providers	Business Development and Technical Services
Expansion and upgrade of the drainage network across the Central Coast to reduce flooding, improve stormwater management, and maintain accessibility around the Central Coast	H1.02.2018-19	4 kilometres of drainage infrastructure to be constructed each year subject to historic funding levels.	Roads Asset Planning and Design
Region wide improvement to road pavement condition to ensure long term sustainability of the road network and to support economic growth	H1.03.2018-19	20 kilometres of road pavement to be renewed each year	Roads Asset Planning and Design
Region wide improvement to road surface condition to ensure long term sustainability of the road network and to support economic growth	H1.04.2018-19	90 kilometres of road resurfacing to be renewed each year.	Roads Asset Planning and Design
Optimise the usage of the car park for visitors to the Gosford Central Business District	H3.01.2018-19	Manage the ongoing operation of the Baker Street, Gosford Multi-storey car park	Business Enterprise
Optimise the usage of the car park for visitors to the Terrigal Central Business District	H3.02.2018-19	Manage the ongoing operation of the Wilson Road, Terrigal Multi-storey car park	Business Enterprise
Create car park options and solutions for the Central Coast	H3.03.2018-19	Develop a Car Parking Strategy for the Central Coast	Economic Development and Project Delivery

CAPITAL WORKS PROGRAM 2018-19

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
Revenue Funded Projects						
H1.002	Seal Jack Grant Avenue	Warnervale	Region Wide	General Revenue	Roads Asset Planning and Design	\$106,000
H1.003	Resurface Ceros Close	Chittaway Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$21,000
H1.004	Reconstruct Albert Street	Wagstaffe	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,100
H1.005	Reconstruct Blackwall Road	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$319,000
H1.006	Reconstruct Bulkara Street	Wagstaffe	Region Wide	General Revenue	Roads Asset Planning and Design	\$33,000
H1.007	Reconstruct Fairview Avenue (The Entrance Road to Oakland Avenue)	The Entrance	Region Wide	General Revenue	Roads Asset Planning and Design	\$390,000
H1.008	Reconstruct Fairview Avenue (Oakland Avenue to Lakeside Parade)	The Entrance	Region Wide	General Revenue	Roads Asset Planning and Design	\$224,000
H1.009	Reconstruct MacMasters Road	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$348,000
H1.010	Design Akora Road timber bridge	Wyoming	Region Wide	General Revenue	Roads Asset Planning and Design	\$40,000
H1.011	Design Carrington Street timber bridge	Narara	Region Wide	General Revenue	Roads Asset Planning and Design	\$60,000
H1.012	Upgrade Mandalong Road timber bridge	Dooralong	Region Wide	General Revenue	Roads Asset Planning and Design	\$180,000
H1.013	Implement north road preservation program - north	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$555,000
H1.014	Implement road preservation program - south	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$555,000
H1.016	Reconstruct George Downes Drive	Kulnura	Region Wide	General Revenue	Roads Asset Planning and Design	\$106,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.017	Reconstruct George Downes Drive	Kulnura	Region Wide	General Revenue	Roads Asset Planning and Design	\$67,000
H1.019	Resurface Peats Ridge Road	Peats Ridge	Region Wide	General Revenue	Roads Asset Planning and Design	\$61,000
H1.021	Reconstruct West Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$261,000
H1.022	Resurface Wisemans Ferry Road	Gunderman	Region Wide	General Revenue	Roads Asset Planning and Design	\$97,000
H1.023	Reconstruct Wisemans Ferry Road	Spencer	Region Wide	General Revenue	Roads Asset Planning and Design	\$94,000
H1.024	Reconstruct Wisemans Ferry Road	Spencer	Region Wide	General Revenue	Roads Asset Planning and Design	\$121,000
H1.025	Resurface Wisemans Ferry Road	Somersby	Region Wide	General Revenue	Roads Asset Planning and Design	\$68,000
H1.026	Resurface Wisemans Ferry Road	Somersby	Region Wide	General Revenue	Roads Asset Planning and Design	\$75,000
H1.027	Reconstruct Archbold Road	Long Jetty	Region Wide	General Revenue	Roads Asset Planning and Design	\$280,000
H1.029	Reconstruct Beachcomber Parade	Toukley	Region Wide	General Revenue	Roads Asset Planning and Design	\$381,000
H1.031	Reconstruct Cornwall Close	Terrigal	Region Wide	General Revenue	Roads Asset Planning and Design	\$82,000
H1.032	Reconstruct Cutrock Road	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$121,000
H1.033	Reconstruct Gallipoli Road	Long Jetty	Region Wide	General Revenue	Roads Asset Planning and Design	\$25,000
H1.034	Reconstruct George Street	Wyong	Region Wide	General Revenue	Roads Asset Planning and Design	\$151,000
H1.035	Reconstruct Glenrock Parade	Tascott	Region Wide	General Revenue	Roads Asset Planning and Design	\$276,000
H1.037	Reconstruct Grosvenor Road	Terrigal	Region Wide	General Revenue	Roads Asset Planning and Design	\$58,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.038	Reconstruct Jacaranda Crescent	Tascott	Region Wide	General Revenue	Roads Asset Planning and Design	\$14,500
H1.039	Reconstruct Jennings Road	Wyong	Region Wide	General Revenue	Roads Asset Planning and Design	\$214,000
H1.040	Reconstruct Kurrawyba Avenue	Terrigal	Region Wide	General Revenue	Roads Asset Planning and Design	\$139,000
H1.041	Reconstruct Kurrawyba Avenue	Terrigal	Region Wide	General Revenue	Roads Asset Planning and Design	\$86,000
H1.042	Reconstruct Lake Haven Drive	Lake Haven	Region Wide	General Revenue	Roads Asset Planning and Design	\$366,000
H1.043	Reconstruct MacDonalds Road	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$125,000
H1.044	Reconstruct Milina Road	Holgate	Region Wide	General Revenue	Roads Asset Planning and Design	\$199,000
H1.045	Reconstruct Peats Ferry Road	Mooney Mooney	Region Wide	General Revenue	Roads Asset Planning and Design	\$259,000
H1.046	Reconstruct Stanley Street	Kanwal	Region Wide	Special Rate Variation	Roads Asset Planning and Design	\$148,000
H1.047	Reconstruct Sunrise Avenue	Budgewoi	Region Wide	General Revenue	Roads Asset Planning and Design	\$395,000
H1.049	Reconstruct The Scenic Road	Macmasters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$388,000
H1.050	Reconstruct Tuggerah Street	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$161,000
H1.051	Reconstruct Vaughan Close	Killarney Vale	Region Wide	General Revenue	Roads Asset Planning and Design	\$85,000
H1.052	Reconstruct Wairakei Road	Wamberal	Region Wide	General Revenue	Roads Asset Planning and Design	\$179,000
H1.053	Reconstruct Wairakei Road	Wamberal	Region Wide	General Revenue	Roads Asset Planning and Design	\$188,000
H1.054	Reconstruct Wards Hill Road	Empire Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$296,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.055	Reconstruct Wendy Drive	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$95,000
H1.056	Reconstruct Yeramba Road	Gwandalan	Region Wide	General Revenue	Roads Asset Planning and Design	\$473,000
H1.057	Reconstruct Yeramba Road	Gwandalan	Region Wide	General Revenue	Roads Asset Planning and Design	\$356,000
H1.058	Reconstruct Ashton Avenue	The Entrance	Region Wide	General Revenue	Roads Asset Planning and Design	\$246,000
H1.059	Reconstruct Baileys Road	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,100
H1.060	Reconstruct Barker Avenue	San Remo	Region Wide	General Revenue	Roads Asset Planning and Design	\$213,000
H1.061	Reconstruct Boomerang Road	The Entrance	Region Wide	General Revenue	Roads Asset Planning and Design	\$189,000
H1.062	Reconstruct Boomerang Road	The Entrance	Region Wide	General Revenue	Roads Asset Planning and Design	\$192,000
H1.064	Reconstruct Coraldeen Avenue	Gorokan	Region Wide	General Revenue	Roads Asset Planning and Design	\$165,000
H1.065	Reconstruct Fuchsia Street	Wyoming	Region Wide	General Revenue	Roads Asset Planning and Design	\$100,000
H1.066	Reconstruct Jacqueline Avenue	Killcare Heights	Region Wide	General Revenue	Roads Asset Planning and Design	\$67,000
H1.067	Reconstruct Kitchener Road	Long Jetty	Region Wide	General Revenue	Roads Asset Planning and Design	\$113,000
H1.068	Reconstruct MacDonalds Road	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$138,000
H1.069	Reconstruct Nacooma Road	Buff Point	Region Wide	General Revenue	Roads Asset Planning and Design	\$228,000
H1.070	Reconstruct Norfolk Street	The Entrance	Region Wide	General Revenue	Roads Asset Planning and Design	\$149,000
H1.071	Reconstruct Norfolk Street	The Entrance	Region Wide	General Revenue	Roads Asset Planning and Design	\$50,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.072	Reconstruct Ourimbah Creek Road	Ourimbah	Region Wide	General Revenue	Roads Asset Planning and Design	\$371,000
H1.073	Reconstruct Paton Street	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$70,000
H1.074	Reconstruct Paton Street	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$55,000
H1.075	Implement pavement testing and design program	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$480,000
H1.076	Reconstruct Poole Close	Empire Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$84,000
H1.077	Reconstruct South Tacoma Road	Tacoma South	Region Wide	Special Rate Variation	Roads Asset Planning and Design	\$387,000
H1.078	Reconstruct Spoon Bay Road	Forresters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$152,000
H1.079	Reconstruct Wagstaffe Avenue	Wagstaffe	Region Wide	General Revenue	Roads Asset Planning and Design	\$89,000
H1.080	Reconstruct Wagstaffe Avenue	Wagstaffe	Region Wide	General Revenue	Roads Asset Planning and Design	\$46,000
H1.081	Reconstruct Warnervale Road	Warnervale	Region Wide	General Revenue	Roads Asset Planning and Design	\$223,000
H1.082	Reconstruct Warnervale Road	Warnervale	Region Wide	General Revenue	Roads Asset Planning and Design	\$243,000
H1.083	Reconstruct Wattle Tree Road	Matcham	Region Wide	General Revenue	Roads Asset Planning and Design	\$288,000
H1.084	Reconstruct Wisemans Ferry Road	Somersby	Region Wide	General Revenue	Roads Asset Planning and Design	\$268,000
H1.085	Resurface Albert Street	Wagstaffe	Region Wide	General Revenue	Roads Asset Planning and Design	\$20,000
H1.086	Resurface Albion Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$34,000
H1.087	Resurface Aldenham Road	Warnervale	Region Wide	General Revenue	Roads Asset Planning and Design	\$39,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.088	Resurface Allawa Close	Empire Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$11,000
H1.089	Resurface Alma Avenue	Blackwall	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,900
H1.090	Resurface Anchor Avenue	Toukley	Region Wide	General Revenue	Roads Asset Planning and Design	\$31,000
H1.091	Resurface Angler Street	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$45,000
H1.092	Resurface Anglers Driver	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$41,000
H1.093	Resurface Anzac Road	Long Jetty	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,900
H1.094	Resurface Anzac Road	Long Jetty	Region Wide	General Revenue	Roads Asset Planning and Design	\$80,000
H1.095	Resurface Arlington Street	Gorokan	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.096	Resurface Ascot Avenue	Avoca Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$36,000
H1.097	Resurface Ascot Avenue	Avoca Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$31,000
H1.098	Resurface Aubrey Street	Killarney Vale	Region Wide	General Revenue	Roads Asset Planning and Design	\$36,000
H1.099	Resurface Babs Road	Killcare Heights	Region Wide	General Revenue	Roads Asset Planning and Design	\$4,700
H1.100	Resurface Baden Street	Killcare Heights	Region Wide	General Revenue	Roads Asset Planning and Design	\$13,300
H1.101	Resurface Baileys Road	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$13,300
H1.102	Resurface Barclay Avenue	Mannering Park	Region Wide	General Revenue	Roads Asset Planning and Design	\$25,000
H1.103	Resurface Bassan Street	Woy Woy Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,900

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.104	Resurface Berrys Head Road	Narara	Region Wide	General Revenue	Roads Asset Planning and Design	\$27,000
H1.105	Resurface Binang Avenue	Forresters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,600
H1.106	Resurface Binburra Avenue	Toowoon Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$33,000
H1.107	Resurface Blue Bell Drive	Wamberal	Region Wide	General Revenue	Roads Asset Planning and Design	\$34,000
H1.108	Resurface Blue Gum Close	Matcham	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,600
H1.109	Resurface Boomerang Street	Budgewoi	Region Wide	General Revenue	Roads Asset Planning and Design	\$28,000
H1.110	Resurface Boomerang Street	Budgewoi	Region Wide	General Revenue	Roads Asset Planning and Design	\$17,100
H1.111	Resurface Boronia Avenue	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$30,000
H1.112	Resurface Boronia Avenue	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,800
H1.113	Resurface Bounty Hill Road	Macmasters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$6,300
H1.114	Resurface Britannia Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$34,000
H1.115	Resurface Burrawang Street	Ettalong Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$9,600
H1.116	Resurface Burrawang Street	Ettalong Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$30,000
H1.117	Resurface Calypta Road	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.118	Resurface Cambridge Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$30,000
H1.119	Resurface Cambridge Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$35,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.120	Resurface Cary Crescent	Springfield	Region Wide	General Revenue	Roads Asset Planning and Design	\$27,000
H1.121	Resurface Carynia Street	Charmhaven	Region Wide	General Revenue	Roads Asset Planning and Design	\$49,000
H1.122	Resurface Christie Road	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$50,000
H1.123	Resurface Como Parade	Pretty Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$17,100
H1.124	Resurface Como Parade	Pretty Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$6,000
H1.125	Resurface Coolabah Street	Ettalong Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$19,800
H1.126	Resurface Corden Lane	Mannering Park	Region Wide	General Revenue	Roads Asset Planning and Design	\$3,400
H1.127	Resurface Crown Street	Toukley	Region Wide	General Revenue	Roads Asset Planning and Design	\$39,000
H1.128	Resurface Culwalla Street	Berkeley Vale	Region Wide	General Revenue	Roads Asset Planning and Design	\$37,000
H1.129	Resurface Cunningham Street	Killarney Vale	Region Wide	General Revenue	Roads Asset Planning and Design	\$48,000
H1.130	Resurface Cunningham Street	Killarney Vale	Region Wide	General Revenue	Roads Asset Planning and Design	\$45,000
H1.131	Resurface Daley Avenue	Daleys Point	Region Wide	General Revenue	Roads Asset Planning and Design	\$42,000
H1.132	Resurface Diosma Street	Wyoming	Region Wide	General Revenue	Roads Asset Planning and Design	\$11,100
H1.133	Resurface Dog Trap Road	Somersby	Region Wide	General Revenue	Roads Asset Planning and Design	\$57,000
H1.134	Resurface Dombey Road	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$37,000
H1.135	Resurface Donald Avenue	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$35,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.136	Resurface Donald Avenue	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$37,000
H1.137	Resurface Dorothy Avenue	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$31,000
H1.138	Resurface Dorothy Avenue	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.139	Resurface Edwin Street	Gorokan	Region Wide	General Revenue	Roads Asset Planning and Design	\$6,700
H1.140	Resurface Elanora Road	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$6,900
H1.141	Resurface Elanora Road	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$27,000
H1.142	Resurface Elsiemer Street	Long Jetty	Region Wide	General Revenue	Roads Asset Planning and Design	\$23,000
H1.143	Resurface Emu Drive	San Remo	Region Wide	General Revenue	Roads Asset Planning and Design	\$38,000
H1.144	Resurface Emu Drive	San Remo	Region Wide	General Revenue	Roads Asset Planning and Design	\$43,000
H1.145	Resurface Emu Drive	San Remo	Region Wide	General Revenue	Roads Asset Planning and Design	\$36,000
H1.146	Resurface Emu Drive	San Remo	Region Wide	General Revenue	Roads Asset Planning and Design	\$30,000
H1.147	Resurface Eulalia Avenue	Point Frederick	Region Wide	General Revenue	Roads Asset Planning and Design	\$23,000
H1.148	Resurface Eulalia Avenue	Point Frederick	Region Wide	General Revenue	Roads Asset Planning and Design	\$9,400
H1.149	Resurface Farrar Road	Killarney Vale	Region Wide	General Revenue	Roads Asset Planning and Design	\$48,000
H1.150	Resurface Farrar Road	Killarney Vale	Region Wide	General Revenue	Roads Asset Planning and Design	\$18,000
H1.151	Resurface Fassifern Street	Ettalong Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.152	Resurface Fielder Street	West Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$1,800
H1.153	Resurface Fielders Lane	West Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$13,600
H1.154	Resurface Florida Road	Terrigal	Region Wide	General Revenue	Roads Asset Planning and Design	\$18,200
H1.155	Resurface Frames Lane	Alison	Region Wide	General Revenue	Roads Asset Planning and Design	\$16,000
H1.156	Resurface Fran Avenue	Berkeley Vale	Region Wide	General Revenue	Roads Asset Planning and Design	\$19,200
H1.157	Resurface Garland Avenue	Killarney Vale	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.158	Resurface Garths Lane	Mannering Park	Region Wide	General Revenue	Roads Asset Planning and Design	\$5,400
H1.159	Resurface George Street	East Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$9,100
H1.160	Resurface George Street	East Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$9,800
H1.161	Resurface George Street	East Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$16,700
H1.162	Resurface Glenrock Parade	Koolewong	Region Wide	General Revenue	Roads Asset Planning and Design	\$25,000
H1.163	Resurface Glenrock Parade	Koolewong	Region Wide	General Revenue	Roads Asset Planning and Design	\$2,800
H1.164	Resurface Golden Avenue	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$42,000
H1.165	Resurface Goonak Parade	Narara	Region Wide	General Revenue	Roads Asset Planning and Design	\$28,000
H1.166	Resurface Goorawin Street	Gwandalan	Region Wide	General Revenue	Roads Asset Planning and Design	\$29,000
H1.167	Resurface Gordon Vaughan Road	Tumbi Umbi	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.168	Resurface Gwendolen Avenue	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$32,000
H1.169	Resurface Gwendolen Avenue	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$36,000
H1.170	Resurface Harold Street Lane	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$4,100
H1.171	Resurface Harold Street Lane	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$18,700
H1.172	Resurface Harold Street Lane	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,900
H1.173	Resurface Harrison Street	Point Frederick	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,000
H1.174	Resurface Hartog Avenue	Lake Munmorah	Region Wide	General Revenue	Roads Asset Planning and Design	\$44,000
H1.175	Resurface Hely Street	West Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$22,000
H1.176	Resurface Hely Street	West Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$35,000
H1.177	Resurface High View Road	Pretty Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$34,000
H1.178	Resurface Hill Street	Gorokan	Region Wide	General Revenue	Roads Asset Planning and Design	\$22,000
H1.179	Resurface Hobart Avenue	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$14,900
H1.180	Resurface Hoipo Road	Somersby	Region Wide	General Revenue	Roads Asset Planning and Design	\$53,000
H1.181	Resurface Holmes Road	Terrigal	Region Wide	General Revenue	Roads Asset Planning and Design	\$22,000
H1.182	Resurface Inderan Avenue	Lake Haven	Region Wide	General Revenue	Roads Asset Planning and Design	\$38,000
H1.183	Resurface Jacaramda Crescent	Tascott	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.184	Resurface Joy Street	Gorokan	Region Wide	General Revenue	Roads Asset Planning and Design	\$22,000
H1.185	Resurface Karangi Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,500
H1.186	Resurface Katoomba Avenue	San Remo	Region Wide	General Revenue	Roads Asset Planning and Design	\$50,000
H1.187	Resurface Katoomba Avenue	San Remo	Region Wide	General Revenue	Roads Asset Planning and Design	\$27,000
H1.188	Resurface Kelynack Road	Mangrove Mountain	Region Wide	General Revenue	Roads Asset Planning and Design	\$25,000
H1.189	resurface Kenilworth Street	Mannering Park	Region Wide	General Revenue	Roads Asset Planning and Design	\$45,000
H1.190	resurface Kenilworth Street	Mannering Park	Region Wide	General Revenue	Roads Asset Planning and Design	\$14,700
H1.191	Resurface Key Street	Toukley	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.192	Resurface Kilkenny Road	Somersby	Region Wide	General Revenue	Roads Asset Planning and Design	\$51,000
H1.193	Resurface Kilkenny Road	Somersby	Region Wide	General Revenue	Roads Asset Planning and Design	\$13,500
H1.194	Resurface Kilkenny Road	Somersby	Region Wide	General Revenue	Roads Asset Planning and Design	\$11,100
H1.195	Resurface King Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.196	Resurface King Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$35,000
H1.197	Resurface Konda Road	Somersby	Region Wide	General Revenue	Roads Asset Planning and Design	\$23,000
H1.198	Resurface Lakeway Drive	Lake Munmorah	Region Wide	General Revenue	Roads Asset Planning and Design	12,000
H1.199	Resurface Lakeway Drive	Lake Munmorah	Region Wide	General Revenue	Roads Asset Planning and Design	\$46,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.200	Resurface Lavinia Street	Forresters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$20,000
H1.201	Resurface Lavinia Street	Forresters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,900
H1.202	Resurface Lens Avenue	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,200
H1.203	Resurface Liddel Street	Long Jetty	Region Wide	General Revenue	Roads Asset Planning and Design	\$25,000
H1.204	Resurface Liddel Street	Long Jetty	Region Wide	General Revenue	Roads Asset Planning and Design	\$27,000
H1.205	Resurface Lintern Street	Davistown	Region Wide	General Revenue	Roads Asset Planning and Design	\$10,100
H1.206	Resurface Lintern Street	Davistown	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,300
H1.207	Resurface Loxton Avenue	Wamberal	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.208	Resurface MacDonald Street	Killcare Heights	Region Wide	General Revenue	Roads Asset Planning and Design	\$26,000
H1.209	Resurface MacMasters Parade	Macmasters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$25,000
H1.210	Resurface MacMasters Parade	Macmasters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$26,000
H1.211	Resurface Macquarie Road	Mannering Park	Region Wide	General Revenue	Roads Asset Planning and Design	\$22,000
H1.212	Resurface Maitland Road	Springfield	Region Wide	General Revenue	Roads Asset Planning and Design	\$36,000
H1.213	Resurface Maitland Road	Springfield	Region Wide	General Revenue	Roads Asset Planning and Design	\$32,000
H1.214	Resurface Malinya Road	Davistown	Region Wide	General Revenue	Roads Asset Planning and Design	\$43,000
H1.215	Resurface Malinya Road – phase 1	Davistown	Region Wide	General Revenue	Roads Asset Planning and Design	\$16,600

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.216	Resurface Malinya Road – phase 2	Davistown	Region Wide	General Revenue	Roads Asset Planning and Design	\$16,600
H1.217	Resurface Malkana Avenue	Forresters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.218	Resurface Manuka Parade	Gorokan	Region Wide	General Revenue	Roads Asset Planning and Design	\$18,800
H1.219	Resurface Manuka Parade	Gorokan	Region Wide	General Revenue	Roads Asset Planning and Design	\$47,000
H1.220	Resurface Manuka Parade	Gorokan	Region Wide	General Revenue	Roads Asset Planning and Design	\$34,000
H1.221	Resurface Mawarra Street	Gwandalan	Region Wide	General Revenue	Roads Asset Planning and Design	\$35,000
H1.222	Resurface McEvoy Avenue	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$38,000
H1.223	Resurface McEvoy Avenue	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$39,000
H1.224	Resurface Melaleuca Crescent	Tascott	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,300
H1.225	Resurface Melaleuca Crescent	Tascott	Region Wide	General Revenue	Roads Asset Planning and Design	\$56,000
H1.226	Resurface Melaleuca Crescent	Tascott	Region Wide	General Revenue	Roads Asset Planning and Design	\$7,000
H1.227	Resurface Melbourne Street	East Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$37,000
H1.228	Resurface Michaela Road	Terrigal	Region Wide	General Revenue	Roads Asset Planning and Design	\$40,000
H1.229	Resurface Milyerra Road	Kariong	Region Wide	General Revenue	Roads Asset Planning and Design	\$11,800
H1.230	Resurface Mirreen Avenue	Davistown	Region Wide	General Revenue	Roads Asset Planning and Design	\$22,000
H1.231	Resurface Mirreen Avenue	Davistown	Region Wide	General Revenue	Roads Asset Planning and Design	\$9,300

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.232	Resurface Mirreen Avenue	Davistown	Region Wide	General Revenue	Roads Asset Planning and Design	\$23,000
H1.233	Resurface Moana Street	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$50,000
H1.234	Resurface Morrison Street	Saratoga	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,200
H1.235	Resurface Morrison Street	Saratoga	Region Wide	General Revenue	Roads Asset Planning and Design	\$7,500
H1.236	Resurface Mulloway Road	Chain Valley Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$58,000
H1.237	Resurface Mulloway Road	Chain Valley Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$43,000
H1.238	Resurface Myall Street	Ettalong Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$18,900
H1.239	Resurface Narara Crescent	Narara	Region Wide	General Revenue	Roads Asset Planning and Design	\$29,000
H1.240	Resurface Nelson Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$33,000
H1.241	Resurface Nelson Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$35,000
H1.242	Resurface Neptune Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$28,000
H1.243	Resurface Neptune Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$35,000
H1.244	Resurface Newcastle Street	Springfield	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,400
H1.245	Resurface Nimala Avenue	Koolewong	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,600
H1.246	Resurface Nimbin Road	Koolewong	Region Wide	General Revenue	Roads Asset Planning and Design	\$36,000
H1.247	Resurface Nioka Avenue	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$14,900

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.248	Resurface North Avoca Parade	North Avoca	Region Wide	General Revenue	Roads Asset Planning and Design	\$33,000
H1.249	Resurface Nowack Road	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$88,000
H1.250	Resurface Oak Road	Matcham	Region Wide	General Revenue	Roads Asset Planning and Design	\$33,000
H1.251	Resurface Oak Road	Matcham	Region Wide	General Revenue	Roads Asset Planning and Design	\$25,000
H1.252	Resuface Ogilivie Street	Terrigal	Region Wide	General Revenue	Roads Asset Planning and Design	\$34,000
H1.253	Resurface Okanagan Close	Wamberal	Region Wide	General Revenue	Roads Asset Planning and Design	\$58,000
H1.254	Resurface Olive Avenue	Phegans Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$10,300
H1.255	Resurface Olive Avenue	Phegans Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$14,000
H1.256	Resurface Orana Avenue	Blue Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,300
H1.257	Resurface Orana Street	Green Point	Region Wide	General Revenue	Roads Asset Planning and Design	\$21,000
H1.258	Resuface Orara Lane	Charmhaven	Region Wide	General Revenue	Roads Asset Planning and Design	\$4,600
H1.259	Resurface Oroo Street	Pretty Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$7,200
H1.260	Resurface Oxford Street (up to Trafalgar Avenue)	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$18,700
H1.261	Resurface Oxford Street (from Trafalgar Avenue to Ocean Beach Road)	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$18,700
H1.262	Resurface Palmers Lane	Empire Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$36,000
H1.263	Resurface Patrick Crescent	Saratoga	Region Wide	General Revenue	Roads Asset Planning and Design	\$42,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.264	Resurface Paul Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$34,000
H1.265	Resurface Pembrook Road	Wamberal	Region Wide	General Revenue	Roads Asset Planning and Design	\$18,200
H1.266	Resurface Perth Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$26,000
H1.267	Resurface Phegans Bay Road	Phegans Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$7,100
H1.268	Resurface Poole Road	Empire Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$30,000
H1.269	Resurface Pozieres Avenue	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$28,000
H1.270	Resurface Priestley Parade	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$31,000
H1.271	Resurface Priestley Parade	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.272	Resurface Priestman Avenue	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$34,000
H1.273	Resurface Progress Lane	Norah Head	Region Wide	General Revenue	Roads Asset Planning and Design	\$11,400
H1.274	Resurface Pyang Avenue	Davistown	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.275	Resurface Rossmore Close	Alison	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600
H1.276	Resurface Rysdyk Parade	Wamberal	Region Wide	General Revenue	Roads Asset Planning and Design	\$26,000
H1.277	Resurface Scarborough Place	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$33,000
H1.278	Resurface School Street	Kincumber	Region Wide	General Revenue	Roads Asset Planning and Design	\$10,200
H1.279	Resurface Scoles Lane	Mannering Park	Region Wide	General Revenue	Roads Asset Planning and Design	\$4,500

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.280	Resurface Sir Joseph Banks Drive	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$61,000
H1.281	Resurface Sir Joseph Banks Drive	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$56,000
H1.282	Resurface South Street	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$60,000
H1.283	Resurface Spring Avenue	Springfield	Region Wide	General Revenue	Roads Asset Planning and Design	\$29,000
H1.284	Resurface Stanley Street	Kanwal	Region Wide	Special Rate Variation	Roads Asset Planning and Design	\$33,000
H1.285	Resurface Sunshine Drive	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$40,000
H1.286	Resurface Talinga Avenue	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$17,100
H1.287	Resurface Taloma Street	Gorokan	Region Wide	General Revenue	Roads Asset Planning and Design	\$31,000
H1.288	Resurface Taronga Avenue	San Remo	Region Wide	General Revenue	Roads Asset Planning and Design	\$41,000
H1.289	Resurface Taronga Avenue	San Remo	Region Wide	General Revenue	Roads Asset Planning and Design	\$36,000
H1.290	Resurface Taylor Street	Woy Woy Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$31,000
H1.291	Resurface Taylor Street	Woy Woy Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$38,000
H1.292	Resurface The Arena	North Avoca	Region Wide	General Revenue	Roads Asset Planning and Design	\$5,800
H1.293	Resurface Thomas Road	Toukley	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,000
H1.294	Resurface Three Points Avenue	Macmasters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$26,000
H1.295	Resurface Tims Lane	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$26,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.296	Resurface Tims Lane	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$4,800
H1.297	Resurface Tingira Street	Charmhaven	Region Wide	General Revenue	Roads Asset Planning and Design	\$59,000
H1.298	Resurface Tora Avenue	Kincumber	Region Wide	General Revenue	Roads Asset Planning and Design	\$10,000
H1.299	Resurface Torres Street	Killarney Vale	Region Wide	General Revenue	Roads Asset Planning and Design	\$47,000
H1.300	Resurface Tower Street	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$14,000
H1.301	Resurface Tungarra Parade	Macmasters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,400
H1.302	Resurface Twin Lakes Drive	Lake Haven	Region Wide	General Revenue	Roads Asset Planning and Design	\$33,000
H1.303	Resurface Twin Lakes Drive	Lake Haven	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.304	Resurface Una Avenue	Charmhaven	Region Wide	General Revenue	Roads Asset Planning and Design	\$39,000
H1.305	Resurface Venice Road	Pretty Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$36,000
H1.306	Resurface Victoria Street	East Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$22,000
H1.307	Resurface Wahroonga Road	Kanwal	Region Wide	General Revenue	Roads Asset Planning and Design	\$49,000
H1.308	Resurface Wandella Avenue	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$46,000
H1.309	Resurface Waratah Avenue	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$26,000
H1.310	Resurface Waratah Avenue	Mangrove Mountain	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.311	Resurface Waratah Road	Mangrove Mountain	Region Wide	General Revenue	Roads Asset Planning and Design	\$41,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.312	Resurface Waratah Road	Mangrove Mountain	Region Wide	General Revenue	Roads Asset Planning and Design	\$40,000
H1.313	Resurface Waratah Road	Mangrove Mountain	Region Wide	General Revenue	Roads Asset Planning and Design	\$43,000
H1.314	Resurface Waratah Road	Mangrove Mountain	Region Wide	General Revenue	Roads Asset Planning and Design	\$56,000
H1.315	Resurface Warren Avenue	Avoca Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$28,000
H1.316	Resurface Warrigal Street	The Entrance	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,000
H1.317	Resurface Warwick Street	Blackwall	Region Wide	General Revenue	Roads Asset Planning and Design	\$28,000
H1.318	Resurface Warwick Street	Blackwall	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,800
H1.319	Resurface Waterloo Avenue	Blackwall	Region Wide	General Revenue	Roads Asset Planning and Design	\$16,900
H1.320	Resurface Wattle Crescent	Phegans Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,800
H1.321	Resurface Webb Street	East Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$23,000
H1.322	Resurface Wendy Drive	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$45,000
H1.323	Resurface Wendy Drive	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$26,000
H1.324	Resurface Willow Road	Springfield	Region Wide	General Revenue	Roads Asset Planning and Design	\$31,000
H1.325	Resurface Willow Road	Springfield	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,100
H1.326	Resurface Willow Street	Long Jetty	Region Wide	General Revenue	Roads Asset Planning and Design	\$16,700
H1.327	Resurface Wirriga Avenue	Charmhaven	Region Wide	General Revenue	Roads Asset Planning and Design	\$19,800

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.328	Resurface Wyvern Crescent	Macmasters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$7,800
H1.329	Resurface Young Street	Norah Head	Region Wide	General Revenue	Roads Asset Planning and Design	\$31,000
H1.332	Upgrade Boomerang Road and Warrigal Street	The Entrance	Region Wide	Developer Contributions	Roads Asset Planning and Design	\$250,000
H1.333	Design and upgrade Davistown Road drainage - Stage 16	Saratoga	Region Wide	General Revenue	Roads Asset Planning and Design	\$70,000
H1.334	Upgrade Davistown Road drainage - Stage 11	Saratoga	Region Wide	General Revenue	Roads Asset Planning and Design	\$735,000
H1.335	Design and upgrade Del Monte Place	Copacabana	Region Wide	General Revenue	Roads Asset Planning and Design	\$150,000
H1.336	Upgrade Eloora Road - Stage 2	Long Jetty	Region Wide	Special Rate Variation	Roads Asset Planning and Design	\$1,685,000
H1.337	Upgrade Boomerang Road and Eloora Road intersection	Long Jetty	Region Wide	Developer Contributions	Roads Asset Planning and Design	\$750,000
H1.338	Design and upgrade Fountains Road	Narara	Region Wide	General Revenue	Roads Asset Planning and Design	\$60,000
H1.339	Design and upgrade Greenfield Road	Empire Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$100,000
H1.340	Design and upgrade Helen Drive and Copacabana Drive intersection	Copacabana	Region Wide	General Revenue	Roads Asset Planning and Design	\$120,000
H1.341	Design and upgrade Hillcrest Street	Terrigal	Region Wide	General Revenue	Roads Asset Planning and Design	\$100,000
H1.343	Design and upgrade Kala Avenue and Walu Avenue	Budgewoi	Region Wide	General Revenue	Roads Asset Planning and Design	\$30,000
H1.344	Upgrade Kathleen Street - Stage 1	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$596,000
H1.345	Upgrade Lake Road - Stage 2	Tuggerah	Region Wide	Developer Contributions	Roads Asset Planning and Design	\$2,358,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.346	Design and upgrade Lake Street	Long Jetty	Region Wide	General Revenue	Roads Asset Planning and Design	\$40,000
H1.347	Upgrade Louisiana Road	Hamlyn Terrace	Region Wide	General Revenue	Roads Asset Planning and Design	\$500,000
H1.348	Upgrade McLachlan Avenue - Stage 2	Long Jetty	Region Wide	Special Rate Variation	Roads Asset Planning and Design	\$805,000
H1.349	Upgrade Morgans Road - Stage 3	Wendoree Park	Region Wide	General Revenue	Roads Asset Planning and Design	\$505,000
H1.350	Design and upgrade Nirvana Street and Stella Street intersection	Long Jetty	Region Wide	Special Rate Variation	Roads Asset Planning and Design	\$12,300
H1.352	Upgrade Old Gosford Road - Stage 4	Wamberal	Region Wide	General Revenue	Roads Asset Planning and Design	\$100,000
H1.353	Upgrade Rain Forest Road - Stage 2	Wyoming	Region Wide	General Revenue	Roads Asset Planning and Design	\$200,000
H1.354	Upgrade Ryans Road - Stage 2	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$206,000
H1.355	Upgrade Springwood Street - Stage 5	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$510,000
H1.356	Upgrade The Ridgeway - Stage 3	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$1,005,000
H1.357	Design and upgrade The Ridgeway - Stage 4 to 7	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$80,000
H1.358	Design and upgrade Torrens Avenue and Fairview Avenue intersection	The Entrance	Region Wide	Developer Contributions	Roads Asset Planning and Design	\$15,800
H1.359	Upgrade Tumbi Creek Road - Stage 2	Tumbi Umbi	Region Wide	Special Rate Variation	Roads Asset Planning and Design	\$1,275,000
H1.364	Resurface Bandalong Road	Holgate	Region Wide	General Revenue	Roads Asset Planning and Design	\$7,700
H1.365	Resurface Barkala Street	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$55,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.366	Resurface Hobart Avenue	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$11,300
H1.367	Resurface Jirramba Avenue	Saratoga	Region Wide	General Revenue	Roads Asset Planning and Design	\$132,000
H1.368	Resurface Kiana Street	North Avoca	Region Wide	General Revenue	Roads Asset Planning and Design	\$24,000
H1.369	Resurface Matawai Avenue	Wamberal	Region Wide	General Revenue	Roads Asset Planning and Design	\$29,000
H1.370	Resurface Memorial Avenue	Ettalong Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,400
H1.371	Resurface The Ridgeway	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$121,000
H1.372	Resurface The Ridgeway	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$98,000
H1.373	Resurface The Ridgeway	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$94,000
H1.374	Resurface Yirik Close	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$12,600
H1.375	Resurface Ashton Wilde Avenue	Chittaway Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$47,000
H1.376	Resurface Barramundi Place	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$16,400
H1.377	Resurface Barramundi Place	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$29,000
H1.378	Resurface Christopher Crescent	Lake Haven	Region Wide	General Revenue	Roads Asset Planning and Design	\$96,000
H1.379	Resurface Crowe Street	Lake Haven	Region Wide	General Revenue	Roads Asset Planning and Design	\$56,000
H1.380	Resurface Crowe Street	Lake Haven	Region Wide	General Revenue	Roads Asset Planning and Design	\$124,000
H1.381	Resurface Darrin Close	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$35,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.382	Resurface Epsom Place	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$46,000
H1.383	Resurface Ingram Street	Wyong	Region Wide	General Revenue	Roads Asset Planning and Design	\$26,000
H1.384	Resurface Kingfisher Place	Tumbi Umbi	Region Wide	General Revenue	Roads Asset Planning and Design	\$26,000
H1.385	Resurface Leslie Avenue	Gorokan	Region Wide	General Revenue	Roads Asset Planning and Design	\$29,000
H1.386	Resurface Mulhall Street	Wagstaffe	Region Wide	General Revenue	Roads Asset Planning and Design	\$36,000
H1.387	Resurface North Avoca Parade	North Avoca	Region Wide	General Revenue	Roads Asset Planning and Design	\$62,000
H1.388	Resurface Orana Avenue	Blue Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$18,600
H1.389	Resurface Pelican Street	Tumbi Umbi	Region Wide	General Revenue	Roads Asset Planning and Design	\$102,000
H1.390	Resurface Porter Street	Wyong	Region Wide	General Revenue	Roads Asset Planning and Design	\$97,000
H1.391	Resurface Prince of Wales Road	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$14,100
H1.392	Resurface Shane Close	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$4,500
H1.393	Resurface Simon Close	Chittaway Point	Region Wide	General Revenue	Roads Asset Planning and Design	\$9,200
H1.394	Resurface The Arena	North Avoca	Region Wide	General Revenue	Roads Asset Planning and Design	\$64,000
H1.395	Resurface The Brow	Wamberal	Region Wide	General Revenue	Roads Asset Planning and Design	\$52,000
H1.396	Design and upgrade Tumbi Road	Tumbi Umbi	Region Wide	General Revenue	Roads Asset Planning and Design	\$20,000
H1.397	Widen road and install guardrail on Brush Creek Road	Cedar Brush Creek	Region Wide	General Revenue	Roads Asset Planning and Design	\$244,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.398	Upgrade Avoca Drive drainage	Avoca Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$600,000
H1.400	Design and upgrade Cross Street drainage	Narara	Region Wide	General Revenue	Roads Asset Planning and Design	\$80,000
H1.401	Upgrade Davistown road drainage - Stage 11	Saratoga	Region Wide	General Revenue	Roads Asset Planning and Design	\$270,000
H1.402	Upgrade Eloora Road drainage - Stage 2	Long Jetty	Region Wide	Special Rate Variation	Roads Asset Planning and Design	\$1,015,000
H1.403	Upgrade Everglades Catchment drainage - Stage 2	Umina Beach	Region Wide	Developer Contributions	Roads Asset Planning and Design	\$490,000
H1.404	Design and upgrade Everglades Catchment drainage - Stage 3 to 11	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$70,000
H1.405	Design and upgrade Fiona Street drainage	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$70,000
H1.407	Upgrade Kalakau Avenue drainage	Forresters Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$150,000
H1.408	Upgrade Kathleen Street drainage - Stage 1	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$596,000
H1.409	Design and construct detention basin on Kincumber Mountain Reserve	Kincumber	Region Wide	General Revenue	Roads Asset Planning and Design	\$90,000
H1.410	Upgrade Louisiana Road drainage	Hamlyn Terrace	Region Wide	Developer Contributions	Roads Asset Planning and Design	\$750,000
H1.411	Upgrade McLachlan Avenue drainage - Stage 2	Long Jetty	Region Wide	Special Rate Variation	Roads Asset Planning and Design	\$345,000
H1.412	Implement minor drainage improvement program	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$700,000
H1.413	Upgrade Morgans Road drainage - Stage 3	Wendoree Park	Region Wide	General Revenue	Roads Asset Planning and Design	\$195,000
H1.415	Design and upgrade Penang Street drainage	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$80,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.416	Design and upgrade Reeves Street drainage	Narara	Region Wide	General Revenue	Roads Asset Planning and Design	\$70,000
H1.417	Design and upgrade Russell Street and Adelaide Street drainage	East Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$80,000
H1.418	Upgrade Springwood Street drainage - Stage 5	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$390,000
H1.419	Design and upgrade Pine Tree Lane drainage	Terrigal	Region Wide	General Revenue	Roads Asset Planning and Design	\$50,000
H1.420	Design and upgrade Terry Oval drainage	East Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$80,000
H1.421	Upgrade The Ridgeway drainage - Stage 3	Lisarow	Region Wide	General Revenue	Roads Asset Planning and Design	\$695,000
H1.422	Upgrade Tumbi Creek Road drainage - Stage 2	Tumbi Umbi	Region Wide	General Revenue	Roads Asset Planning and Design	\$475,000
H1.423	Design and upgrade Water Street drainage	Kincumber	Region Wide	General Revenue	Roads Asset Planning and Design	\$70,000
H1.424	Design flood free access improvements on Wells Street	Springfield	Region Wide	General Revenue	Roads Asset Planning and Design	\$80,000
H2.001	Install speed bumps at Terrigal Carpark	Terrigal	Gosford East	General Revenue	Business Enterprise	\$16,955
H2.002	Replace Mangrove Creek Bridge guardrail	Lower Mangrove	Region Wide	General Revenue	Roads Asset Planning and Design	\$248,000
H2.003	Upgrade Blackwall Road bus stop	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$7,800
H2.004	Upgrade Blackwall Road bus stop	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$6,000
H2.005	Upgrade Brisbane Avenue bus stop	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600
H2.006	Upgrade Brisbane Avenue bus stop	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$7,700
H2.007	Upgrade Brisbane Water Drive bus stop	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$1,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H2.008	Upgrade Brougham Street bus stop	East Gosford	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,800
H2.009	Upgrade Burge Road bus stop	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,100
H2.010	Implement bus stop improvement program	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$268,000
H2.011	Upgrade Deane Street bus stop	Narara	Region Wide	General Revenue	Roads Asset Planning and Design	\$6,100
H2.012	Implement the Disability and Discrimination Act compliance program	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$150,000
H2.013	Upgrade Fitzroy Street bus stop	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600
H2.014	Upgrade Frederick Street bus stop	Point Frederick	Region Wide	General Revenue	Roads Asset Planning and Design	\$11,200
H2.015	Upgrade Helmsman Boulevarde bus stop	St Huberts Island	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600
H2.016	Upgrade Helmsman Boulevarde bus stop	St Huberts Island	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600
H2.017	Upgrade Jirramba Avenue bus stop	Saratoga	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600
H2.018	Upgrade Kincumber Crescent bus stop	Davistown	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600
H2.019	Upgrade Kings Avenue bus stop	Terrigal	Region Wide	General Revenue	Roads Asset Planning and Design	\$7,700
H2.020	Upgrade Murrumboee Place bus stop	Tascott	Region Wide	General Revenue	Roads Asset Planning and Design	\$9,600
H2.021	Upgrade Ocean Beach Road bus stop	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$6,100
H2.022	Upgrade Rabaul Avenue bus stop	Umina Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H2.023	Upgrade Shoalhaven Drive bus stop	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,100
H2.024	Upgrade Shoalhaven Drive bus stop	Woy Woy	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600
H2.025	Upgrade Springwood Street bus stop	Ettalong Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$18,600
H2.026	Upgrade Sun Valley Road bus stop	Green Point	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600
H2.027	Upgrade The Broadwaters bus stop	Tascott	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,100
H2.028	Upgrade The Scenic Road bus stop	Kincumber	Region Wide	General Revenue	Roads Asset Planning and Design	\$7,800
H2.029	Upgrade Turpentine Street bus stop	Wyoming	Region Wide	General Revenue	Roads Asset Planning and Design	\$9,600
H2.030	Upgrade Uligandi Street bus stop	Ettalong Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$8,600
H2.031	Implement crack sealing road program	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$75,000
H2.032	Implement heavy patch road program - North	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$750,000
H2.033	Implement heavy patch road program - South	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$750,000
H2.034	Implement heavy patch road program - Regional	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$500,000
H2.035	Implement minor transport improvement program	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$875,000
H2.036	Construct a retaining wall on Budgewoi Road - Stage 2	Noraville	Region Wide	General Revenue	Roads Asset Planning and Design	\$225,000
H2.037	Stabilise Hardys Bay Parade	Killcare	Region Wide	General Revenue	Roads Asset Planning and Design	\$50,000
H2.038	Design retaining wall for Kidmans Lane	Wyong Creek	Region Wide	General Revenue	Roads Asset Planning and Design	\$15,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H2.041	Install safety facilities at Gwandalan Public School	Gwandalan	Region Wide	General Revenue	Roads Asset Planning and Design	\$300,000
H2.042	Install traffic calming devices on Panonia Road	Wyong	Region Wide	General Revenue	Roads Asset Planning and Design	\$25,000
H3.001	Install upper level gates at Terrigal Carpark	Terrigal	Gosford East	General Revenue	Business Enterprise	\$18,250
H3.002	Install automatic gates at Baker Street Car Park	Gosford	Gosford West	General Revenue	Business Enterprise	\$139,876
H3.003	Upgrade office building at Baker Street Car Park	Gosford	Gosford West	General Revenue	Business Enterprise	\$3,500
H3.004	Upgrade caging around carpark attendants at Baker Street Car Park	Gosford	Gosford West	General Revenue	Business Enterprise	\$15,000
H3.005	Upgrade air conditioner at Baker Street Car Park	Gosford	Gosford West	General Revenue	Business Enterprise	\$1,500
H3.006	Upgrade CCTV (Closed Circuit Television) at Baker Street Car Park	Gosford	Gosford West	General Revenue	Business Enterprise	\$250,446
H3.007	Design Terrigal carpark - Stage 2	Terrigal	Gosford East	Restricted Funds	Economic Development and Project Delivery	\$1,130,000
H3.009	Design Koolewong Foreshore carpark - Stage 2	Koolewong	Gosford West	General Revenue	Open Space and Recreation	\$40,000
H4.001	Upgrade datacentre - Phase 1	Region Wide	Region Wide	General Revenue	Technology and Customer Service	\$1,500,000
H4.002	Upgrade datacentre - Phase 2a	Gosford	Region Wide	General Revenue	Technology and Customer Service	\$400,000
H4.003	Upgrade datacentre - Phase 2b	Wyong	Region Wide	Special Rate Variation	Technology and Customer Service	\$100,000
H4.004	Upgrade infrastructure support tools	Region Wide	Region Wide	Special Rate Variation	Technology and Customer Service	\$75,000
H4.005	Upgrade infrastructure support tools	Region Wide	Region Wide	General Revenue	Technology and Customer Service	\$75,000
H4.006	Upgrade server infrastructure	Region Wide	Region Wide	Special Rate Variation	Technology and Customer Service	\$36,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.007	Upgrade of storage area network infrastructure	Region Wide	Region Wide	Special Rate Variation	Technology and Customer Service	\$300,000
H4.010	Install aeration tanks at Kincumber Sewage Treatment Plant	Kincumber	Region Wide	General Revenue	Water Asset and Facilities Management	\$39,613
H4.011	Install clarifiers at Kincumber Sewage Treatment Plant - Valve actuation of isolation penstocks	Kincumber	Region Wide	General Revenue	Water Asset and Facilities Management	\$50,000
H4.012	Install digester cogeneration unit at Kincumber Sewage Treatment Plant	Kincumber	Region Wide	General Revenue	Water Asset and Facilities Management	\$19,250
H4.013	Upgrade digester at Kincumber Sewage Treatment Plant	Kincumber	Region Wide	General Revenue	Water Asset and Facilities Management	\$50,000
H4.014	Upgrade flow meter at Kincumber Sewage Treatment Plant	Kincumber	Region Wide	General Revenue	Water Asset and Facilities Management	\$29,741
H4.015	Upgrade public waste disposal point at Kincumber Sewage Treatment Plant	Kincumber	Region Wide	General Revenue	Water Asset and Facilities Management	\$150,000
H4.016	Replace pump at Kincumber Sewage Treatment Plant	Kincumber	Region Wide	General Revenue	Water Asset and Facilities Management	\$25,000
H4.017	Upgrade sludge mechanical dewatering at Kincumber Sewage Treatment Plant	Kincumber	Region Wide	General Revenue	Water Asset and Facilities Management	\$52,000
H4.018	Replace sludge scrapers at Kincumber Sewage Treatment Plant	Kincumber	Region Wide	General Revenue	Water Asset and Facilities Management	\$9,900
H4.019	Upgrade confined space safety equipment at Toukley Sewage Treatment Plant	Noraville	Region Wide	General Revenue	Water Asset and Facilities Management	\$251,730
H4.020	Upgrade Woy Woy Sewage Treatment Plant building	Woy Woy	Region Wide	General Revenue	Water Asset and Facilities Management	\$34,920
H4.021	Upgrade internal reuse pump station at Woy Woy Sewage Treatment Plant	Woy Woy	Region Wide	General Revenue	Water Asset and Facilities Management	\$283,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.022	Upgrade truck operator for bio-solids outloading at Woy Woy Sewage Treatment Plant	Woy Woy	Region Wide	General Revenue	Water Asset and Facilities Management	\$20,000
H4.023	Upgrade cleaning system at Woy Woy Sewage Treatment Plant	Woy Woy	Region Wide	General Revenue	Water Asset and Facilities Management	\$50,000
H4.024	Upgrade Wyong South Sewage Treatment Plant	Tuggerah	Region Wide	General Revenue	Water Asset and Facilities Management	\$300,000
H4.025	Implement odour control optimisation at Wyong South Sewage Treatment Plant	Tuggerah	Region Wide	General Revenue	Water Asset and Facilities Management	\$200,000
H4.026	Replace pump at Wyong South Sewage Treatment Plant	Tuggerah	Region Wide	General Revenue	Water Asset and Facilities Management	\$34,570
H4.027	Upgrade roof at Mannerling Park Sewage Treatment Plant	Mardi	Region Wide	General Revenue	Water Asset and Facilities Management	\$78,294
H4.028	Upgrade air conditioning at Mardi Water Treatment Plan	Mardi	Region Wide	General Revenue	Water Asset and Facilities Management	\$155,365
H4.029	Upgrade Mardi Water Treatment Plant	Mardi	Region Wide	General Revenue	Water Asset and Facilities Management	\$430,000
H4.030	Upgrade Somersby Water Treatment Plant air blowers	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$10,000
H4.031	Upgrade Somersby Water Treatment Plant lime clarifier system	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$40,000
H4.032	Upgrade Somersby Water Treatment Plant sludge lagoon	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$604,855
H4.033	Upgrade Somersby Water Treatment Plant system and dosing room	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$10,000
H4.034	Upgrade Somersby Water Treatment Plant water control centre	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$47,500
H4.035	Upgrade Somersby Water Treatment Plant chlorine room crane	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$40,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.036	Upgrade Somersby Water Treatment Plant - civil metal remedial works	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$5,000
H4.037	Upgrade Somersby Water Treatment Plant filter media	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$1,144,688
H4.038	Upgrade Somersby Water Treatment Plant filter tile pits and pipework	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$60,000
H4.039	Upgrade Somersby Water Treatment inlet valve	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$40,000
H4.040	Upgrade Somersby Water Treatment Plant poly dosing	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$210,000
H4.041	Upgrade Somersby Water Treatment Plant lime slurry dosing system	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$5,000
H4.042	Upgrade Somersby Water Treatment Plant soda and room roller doors	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$15,000
H4.043	Upgrade Somersby Water Treatment Plant sediment tank discharge weir	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$15,000
H4.044	Upgrade Somersby Water Treatment Plant workshop	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$10,000
H4.045	Upgrade Somersby Water Treatment Plant sludge scraper - Stage 2	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$1,180,988
H4.046	Upgrade Mangrove Creek Weir Water Pump Station mechanical networks and pipes	Mangrove Creek	Region Wide	General Revenue	Water Asset and Facilities Management	\$40,000
H4.047	Upgrade Mangrove Creek Weir Water Pump Station rising main surge vessel	Mangrove Creek	Region Wide	General Revenue	Water Asset and Facilities Management	\$100,000
H4.048	Upgrade Mangrove Creek Weir Water Pump Station rising main valve	Mangrove Creek	Region Wide	General Revenue	Water Asset and Facilities Management	\$90,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.049	Upgrade main penstock	Mangrove Creek	Region Wide	General Revenue	Water Asset and Facilities Management	\$130,000
H4.050	Upgrade Mangrove Raw Water Pump Station building	Mangrove Creek	Region Wide	General Revenue	Water Asset and Facilities Management	\$100,000
H4.051	Upgrade Mooney to Mangrove water pump	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$115,000
H4.052	Upgrade Upper Mooney Dam Water Pump Station building	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$80,000
H4.053	Upgrade Mangrove Weir to Mooney Dam mechanical system	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$80,000
H4.054	Upgrade Mooney Dam and rising main meter and pit	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$100,000
H4.055	Upgrade Mooney Dam rising main	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$100,000
H4.056	Upgrade Mooney Dam water quality instrument	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$63,886
H4.057	Upgrade Mangrove Creek Dam intake tower	Kulnura	Region Wide	General Revenue	Water Asset and Facilities Management	\$100,000
H4.058	Upgrade Mangrove Creek Dam outlet building	Kulnura	Region Wide	General Revenue	Water Asset and Facilities Management	\$150,000
H4.059	Upgrade Mangrove Creek dam outlet tunnel	Kulnura	Region Wide	General Revenue	Water Asset and Facilities Management	\$165,000
H4.060	Upgrade Mangrove Creek Dam picnic area	Kulnura	Region Wide	General Revenue	Water Asset and Facilities Management	\$20,000
H4.061	Upgrade Mangrove Creek Dam spillway	Kulnura	Region Wide	General Revenue	Water Asset and Facilities Management	\$290,057
H4.062	Upgrade Mangrove Creek Dam system compressor	Kulnura	Region Wide	General Revenue	Water Asset and Facilities Management	\$100,000
H4.063	Upgrade Mangrove Creek Dam geotechnical and seismic system	Kulnura	Region Wide	General Revenue	Water Asset and Facilities Management	\$160,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.064	Upgrade Mardi Dam operational compressor	Mardi	Region Wide	General Revenue	Water Asset and Facilities Management	\$50,000
H4.065	Upgrade Upper Mooney Dam crest and face	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$675,600
H4.066	Upgrade Upper Mooney Dam destratification system	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$85,000
H4.067	Upgrade Mooney Dam fibre link	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$125,000
H4.068	Upgrade Upper Mooney Dam survey network	Somersby	Region Wide	General Revenue	Water Asset and Facilities Management	\$80,000
H4.069	Upgrade Boomerang Creek portal shaft and chamber	Region Wide	Region Wide	General Revenue	Water Asset and Facilities Management	\$300,000
H4.070	Upgrade Mangrove Creek Dam fire trail	Kulnura	Region Wide	General Revenue	Water Asset and Facilities Management	\$150,000
H4.071	Upgrade Mangrove Creek Dam	Kulnura	Region Wide	General Revenue	Water Asset and Facilities Management	\$75,000
H4.072	Upgrade Mardi Dam Catchment boundary security	Mardi	Region Wide	General Revenue	Water Asset and Facilities Management	\$40,000
H4.073	Upgrade Boomerang Creek tunnel	Yarramalong	Region Wide	General Revenue	Water Asset and Facilities Management	\$225,000
H4.074	Install storm water pit valve at Bateau Bay Sewage Treatment Plant	Bateau Bay	Region Wide	General Revenue	Water Asset and Facilities Management	\$109,875
H4.075	Upgrade Bateau Bay Sewage Treatment Plant process	Bateau Bay	Region Wide	General Revenue	Water Asset and Facilities Management	\$2,731,400
H4.076	Upgrade Charmhaven Sewage Treatment Plant security and control room	Charmhaven	Region Wide	General Revenue	Water Asset and Facilities Management	\$24,650
H4.077	Upgrade Charmhaven Sewer Treatment Plant	Charmhaven	Region Wide	General Revenue	Water Asset and Facilities Management	\$260,000
H4.078	Upgrade Gwandalan Sewage Treatment Plant mechanical system	Summerland Point	Region Wide	General Revenue	Water Asset and Facilities Management	\$159,883

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.079	Implement laboratory sampling and test database	Charmhaven	Region Wide	General Revenue	Water Planning and Development	\$340,000
H4.080	Upgrade MacMaster Water Pump Station building	Macmasters beach	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$182,700
H4.081	Upgrade Forrester Beach Water Pump Station building	Forresters Beach	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$200,000
H4.082	Upgrade specialised control valves at various water pump stations	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$15,000
H4.083	Upgrade Mardi Water Pump Station mechanical network	Mardi	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$140,000
H4.084	Upgrade Killarney Vale Water Pump Station electrical network	Killarney Vale	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$220,000
H4.085	Upgrade SCADA boosters at various water pump stations	Kanwal	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$70,000
H4.086	Upgrade mobile field devices	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$10,000
H4.087	Implement trunk water main renewal program	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$225,000
H4.088	Upgrade various water main pressure reduction valve standby units	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$120,000
H4.089	Upgrade various water main stop valves	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$50,000
H4.090	Implement water mains renewal program	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$1,500,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.091	Implement water meter replacement program	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$109,507
H4.092	Construct Mardi to Warnervale trunk water pipe	Kanwal	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$2,086,300
H4.093	Upgrade various water filling standpipes	Kanwal	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$147,554
H4.094	Upgrade Toukley bridge valve	Toukley	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$40,000
H4.095	Repairs to Green Point Reservoir	Green Point	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$265,000
H4.096	Upgrade North Gosford Reservoir internal lining	North Gosford	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$215,000
H4.097	Purchase and install backup generators for Blackwall Reservoir	Blackwall	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$89,200
H4.098	Purchase and install backup generators for Springfield Reservoir	Springfield	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$89,200
H4.099	Install reservoir chlorine units	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$323,000
H4.100	Implement reservoir pressure monitoring program	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$85,000
H4.101	Upgrade reservoir safety and security upgrades	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$150,000
H4.102	Upgrade reservoir safety and security upgrades	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$144,400

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.103	Investigate and design water reservoir structure sites	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$114,250
H4.104	Upgrade Tuggerah Reservoir valve	Kangy Angy	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$108,020
H4.105	Upgrade electrical and control switchboard at Kincumber Pump Station	Kincumber	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$1,171,796
H4.106	Upgrade transient relief structure at Kincumber Pump Station	Kincumber	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$150,000
H4.107	Upgrade major information communication and technology	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$125,000
H4.108	Upgrade various sewer system pressure pumps	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$135,000
H4.109	Upgrade various sewer odour control networks	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$875,700
H4.110	Upgrade various sewer pump station generators	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$69,200
H4.111	Upgrade various sewer pump station vacuum systems	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$75,000
H4.112	Upgrade sewer pump station FB1 mechanical system	Forresters Beach	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$249,860
H4.113	Upgrade Gosford 6 sewer pump station wet well	Point Frederick	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$177,700
H4.114	Upgrade Kincumber Sewer Pump Station	Kincumber	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$10,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.115	Implement sewer pump station overflow monitoring program	Kincumber	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$100,000
H4.116	Upgrade Carrington Street Sewer Pump Station	Narara	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$155,000
H4.117	Upgrade Cowper Road Sewer Pump Station	Umina Beach	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$50,000
H4.118	Upgrade Glenrock Parade Sewer Pump Station	Tascott	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$50,000
H4.119	Upgrade Lakeside Drive Sewer Pump Station	Macmasters beach	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$100,000
H4.120	Upgrade Manns Road Sewer Pump Station	West Gosford	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$100,000
H4.121	Upgrade Railway Street Sewer Pump Station	Woy Woy	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$2,007,000
H4.122	Upgrade The Entrance Road Sewer Pump Station	Forresters Beach	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$550,000
H4.123	Upgrade Victory Parade Sewer Pump Station	Tascott	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$50,000
H4.124	Upgrade Wairakei Road Sewer Pump Station	Wamberal	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$100,000
H4.125	Upgrade various vacuum station critical pumps	St Huberts Island	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$49,900
H4.126	Upgrade various sewer odour control networks	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$30,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.127	Upgrade various sewer pump station pedestal pumps	Toukley	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$163,300
H4.128	Install various sewer pump station emergency relief structures	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$10,000
H4.129	Upgrade Ocean Parade Sewer Pump Station mechanical system	The Entrance	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$700,460
H4.130	Upgrade Cadonia Road Sewer Pump Station	Tuggerawong	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$459,000
H4.131	Upgrade Clarke Road Sewer Pump Station	Toukley	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$792,246
H4.132	Upgrade Gavenlock Road Sewer Pump Station	Tuggerah	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$1,179,500
H4.133	Upgrade Sonoma Avenue Sewer Pump Station	Budgewoi	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$527,000
H4.134	Upgrade Wyong South Sewer Pump Station	Berkeley Vale	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$190,000
H4.135	Upgrade low pressure sewerage system	Tacoma South	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$1,350,000
H4.136	Upgrade Wyong South 29 Sewer Pump	Tacoma	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$80,000
H4.137	Upgrade sewer main critical valves	Woy Woy	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$90,000
H4.138	Upgrade various critical sewer main reticulation systems	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$1,110,320

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.139	Upgrade mobile field devices	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$10,000
H4.140	Develop a Sewer Hydraulic Model	Toukley	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$150,000
H4.141	Upgrade Coastal Carrier Sewer Main - Stage 2	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$250,000
H4.142	Upgrade Erina Sewer Siphon System	Erina	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$544,000
H4.143	Install sewer system bolt down covers	Kincumber	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$659,200
H4.144	Calibrate sewer hydraulic model - Stage 2	Woy Woy	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$75,000
H4.145	Upgrade various sewer odour vents	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$257,571
H4.146	Upgrade various sewer trunk mains and tunnels	Woy Woy	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$300,000
H4.147	Upgrade Killcare sewer rising main	Kincumber	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$90,000
H4.148	Upgrade sewer rising main	Kincumber	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$160,000
H4.149	Upgrade rising main odour control	North Avoca	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$231,200
H4.150	Upgrade various sewer rising main critical valves	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$410,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H4.151	Upgrade sewer carrier main	Killcare	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$250,000
H4.152	Install gauge and permanent flow monitoring	Mannering Park	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$150,000
H4.153	Upgrade Toukley 8A sewer rising main	Toukley	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$42,000
H4.154	Upgrade headworks SCADA asset	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$50,000
H4.155	Upgrade major information communication and technology	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$125,000
H4.156	Upgrade telemetry radio	Region Wide	Region Wide	General Revenue	Water Technical Services Regulation and System Control	\$40,000
H4.157	Design and construct a wrack storage facility	Region Wide	Region Wide	General Revenue	Waterways and Coastal Protection	\$160,000

Grant Funded Projects

H1.001	Upgrade Wella Way	Somersby	Region Wide	External Grant and General Revenue	Roads Asset Planning and Design	\$345,000
H1.015	Reconstruct George Downes Drive	Kulnura	Region Wide	External Grant	Roads Asset Planning and Design	\$159,000
H1.018	Reconstruct Ocean Beach Road	Woy Woy	Region Wide	External Grant	Roads Asset Planning and Design	\$494,000
H1.020	Reconstruct Tumbi Road	Tumbi Umbi	Region Wide	External Grant	Roads Asset Planning and Design	\$617,000
H1.028	Reconstruct Athol Street	Toukley	Region Wide	External Grant	Roads Asset Planning and Design	\$392,000
H1.030	Reconstruct Chapman Avenue	Wyong	Region Wide	External Grant	Roads Asset Planning and Design	\$241,000
H1.036	Reconstruct Greenfield Road	Empire Bay	Region Wide	External Grant	Roads Asset Planning and Design	\$480,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H1.048	Reconstruct Sunrise Avenue	Budgewoi	Region Wide	External Grant	Roads Asset Planning and Design	\$310,000
H1.063	Reconstruct Bundaleer Crescent	Bensville	Region Wide	External Grant	Roads Asset Planning and Design	\$294,000
H1.330	Upgrade Audie Parade - Stage 3	Berkeley Vale	Region Wide	External Grant	Roads Asset Planning and Design	\$200,000
H1.331	Upgrade Blenheim Avenue - Stage 3	Berkeley Vale	Region Wide	External Grant	Roads Asset Planning and Design	\$1,600,000
H1.342	Upgrade Hutton Road - Stage 2	The Entrance North	Region Wide	External Grant	Roads Asset Planning and Design	\$595,000
H1.351	Upgrade Oceano Street - Stage 2	Copacabana	Region Wide	External Grant	Roads Asset Planning and Design	\$896,000
H1.360	Upgrade Willoughby Road	Wamberal	Region Wide	External Grant and General Revenue	Roads Asset Planning and Design	\$272,000
H1.361	Upgrade North Debenham Road	Somersby	Region Wide	External Grant and General Revenue	Roads Asset Planning and Design	\$380,000
H1.362	Upgrade South Debenham Road	Somersby	Region Wide	External Grant and General Revenue	Roads Asset Planning and Design	\$663,000
H1.363	Upgrade Wisemans Ferry Road - Stage 2	Somersby	Region Wide	External Grant and General Revenue	Roads Asset Planning and Design	\$3,011,000
H1.399	Upgrade Blenheim Avenue drainage - Stage 3	Berkeley Vale	Region Wide	External Grant	Roads Asset Planning and Design	\$1,000,000
H1.406	Upgrade Hutton Road drainage - Stage 2	The Entrance North	Region Wide	External Grant	Roads Asset Planning and Design	\$405,000
H1.414	Upgrade Oceano Street drainage - Stage 2	Copacabana	Region Wide	External Grant	Roads Asset Planning and Design	\$904,000
H2.039	Stabilise Myoora Road	Somersby	Region Wide	External Grant and General Revenue	Roads Asset Planning and Design	\$243,000
H2.040	Install safety facilities on Boronia Road	Wyong	Region Wide	External Grant and General Revenue	Roads Asset Planning and Design	\$320,000
H2.043	Upgrade Terrigal Drive pedestrian crossing	Terrigal	Region Wide	External Grant	Roads Asset Planning and Design	\$101,000

DELIVERING ESSENTIAL INFRASTRUCTURE

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
H2.044	Implement traffic facilities program	Region Wide	Region Wide	External Grant	Roads Asset Planning and Design	\$350,000
H3.008	Install parking sensors at various locations	Region Wide	Region Wide	External Grant	Environment and Certification	\$88,277
H3.010	Install traffic and pedestrian improvements - Stage 1	Terrigal	Region Wide	External Grant and Developer Contribution	Roads Asset Planning and Design	\$2,346,000
Pending Grant Funding Projects						
H4.008	Upgrade Gosford City Centre water infrastructure	Gosford	Region Wide	Pending External Grant	Water and Sewer - Management	\$1,556,520
H4.009	Upgrade Gosford City Centre sewer infrastructure	Gosford	Region Wide	Pending External Grant	Water and Sewer - Management	\$500,000





BALANCED AND SUSTAINABLE DEVELOPMENT

- I1** Preserve local character and protect our drinking water catchments, heritage and rural areas by concentrating development along transport corridors and town centres east of the M1
- I2** Ensure all new developments are well planned with good access to public transport, green space and community facilities and support active transport
- I3** Ensure land use planning and development is sustainable and environmentally sound and considers the importance of local habitat, green corridors, energy efficiency and stormwater management
- I4** Provide a range of housing options to meet the diverse and changing needs of the community and there is adequate affordable housing

BALANCED AND SUSTAINABLE DEVELOPMENT

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Improved understanding and interpretation of heritage within the Gosford City Centre	I1.01.2018-19	Develop a Heritage Interpretation Plan for Gosford City Centre heritage by December 2018	Strategic Planning
Establish the northern corridors as key growth areas	I1.02.2018-19	Prepare a structure plan for the Northern Economic Corridor by June 2019	Strategic Planning
Establish the southern corridors as key growth areas	I1.03.2018-19	Prepare a structure plan for the Southern Economic Corridor by June 2019	Strategic Planning
Improved social and economic opportunities in the rural areas of the central coast	I1.04.2018-19	Develop an expanded Rural Development Strategy for the Central Coast Region by June 2020	Strategic Planning
Provide a clear approach to the planning and development of key growth regions	I1.05.2018-19	Develop a Lake Munmorah Structure Plan by June 2019	Strategic Planning
Integrated approach to the funding of infrastructure to meet the needs of the Central Coast population	I2.01.2018-19	Develop a new suite of Contribution Plans for the Central Coast Region by 31 March 2019	Strategic Planning
Implement a single Central Coast Local Environmental Plan	I3.01.2018-19	Develop a consolidated Central Coast Local Environmental Plan by December 2019	Strategic Planning
Create a long term strategic urban plan for the Central Coast Region to support housing, employment and economic growth in accordance with the Central Coast Regional Plan 2036	I3.02.2018-19	Prepare a Urban Spatial Strategy for the Central Coast Council by December 2018	Strategic Planning
Council and the community working together to address social housing needs	I4.01.2018-19	Implement relevant actions from the Affordable and Alternative Housing Strategy.	Community Partnerships

BALANCED AND SUSTAINABLE DEVELOPMENT

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Create a long term strategic urban plan for the Central Coast Region to support housing, employment and economic growth in accordance with the Central Coast Regional Plan 2036	I4.02.2018-19	Develop a Central Coast Housing Strategy to support the Comprehensive Local Environmental Plan by June 2020	Strategic Planning



LIVEABLE

LIVEABLE

CREATING A LIVEABLE COMMUNITY MEANS STRIKING A BALANCE BETWEEN PROJECTS THAT SUPPORT INFRASTRUCTURE DEVELOPMENT AND OTHERS THAT ENHANCE OUR QUALITY OF LIFE.

WE ARE ACTIVATING PUBLIC SPACES, INCREASING ACCESS TO BEACHES AND GREEN SPACES, AND DELIVERING A RANGE OF AMENITIES – LIKE WALKING AND CYCLING ROUTES, PLAYGROUNDS AND SPORTS FACILITIES – THAT PROMOTE HEALTHY LIVING AND ENJOYMENT OF THE NATURAL WORLD.

RELIABLE PUBLIC TRANSPORT IS KEY TO KEEPING OUR GROWING POPULATION MOBILE, SO WE ARE FOCUSED ON ENHANCING TRAIN, BUS AND FERRY NETWORKS, AS WELL AS IMPROVING THE COMMUTER EXPERIENCE.

COMMUNITY DRIVERS

- Improved public transport
- Linked cycleways and shared pathways
- Access to quality shops
- Healthy lifestyle and fresh air
- Ease of access to waterways/beaches
- Close proximity to sportsgrounds and parks
- Accessible and well maintained outdoor facilities / playgrounds
- Increased and high quality health services
- Libraries and community facilities

HOW YOU CAN HELP

- Get out and about and be active
- Walk and cycle instead of taking the car everywhere
- Join or support a local sporting group
- Visit a library
- Participate in local initiatives such as community gardens, neighbourhood improvement projects
- Enjoy the outdoors
- Participate in the planning of community facilities such as community centres, sporting facilities
- Give up smoking
- Utilise public places and spaces
- Play a sport
- Go to the gym
- Register as an organ donor
- Learn first aid
- Volunteer, e.g. as a referee, on a sporting committee, at the school canteen
- Slow down in school zones
- Obey road rules
- Join a gentle exercise class, take up Tai Chi or aqua aerobics

LIVEABLE



Reliable public transport and connections



Out and about in the fresh air



Healthy lifestyles for a growing community

<p>J1 Create adequate, reliable and accessible train services and facilities to accommodate current and future passengers</p>	<p>K1 Create a regional network of interconnected shared pathways and cycle ways to maximise access to key destinations and facilities</p>	<p>L1 Promote healthy living and ensure sport, leisure, recreation and aquatic facilities and open spaces are well maintained and activated</p>
<p>J2 Address commuter parking, drop-off zones, access and movement around transport hubs to support and increase use of public transport</p>	<p>K2 Design and deliver pathways, walking trails and other pedestrian movement infrastructure to maximise access, inclusion and mobility to meet the needs of all community members</p>	<p>L2 Invest in health care solutions including infrastructure, services and preventative programs to keep people well for longer</p>
<p>J3 Improve bus and ferry frequency and ensure networks link with train services to minimise journey times</p>	<p>K3 Provide signage, public facilities, amenities and playgrounds to encourage usage and enjoyment of public areas</p>	<p>L3 Cultivate a love of learning and knowledge by providing facilities to support lifelong learning</p>
<p>J4 Design long-term, innovative and sustainable transport management options for population growth and expansion</p>	<p>K4 Repair and maintain wharves, jetties, boat ramps and ocean baths to increase ease of access and enjoyment of natural waterways and foreshores</p>	<p>L4 Provide equitable, affordable, flexible and co-located community facilities based on community needs</p>

RELIABLE PUBLIC TRANSPORT AND CONNECTIONS



- **J1** Create adequate, reliable and accessible train services and facilities to accommodate current and future passengers
- **J2** Address commuter parking, drop-off zones, access and movement around transport hubs to support and increase use of public transport
- **J3** Improve bus and ferry frequency and ensure networks link with train services to minimise journey times
- **J4** Design long-term, innovative and sustainable transport management options for population growth and expansion

RELIABLE PUBLIC TRANSPORT AND CONNECTIONS

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Improve commuter car parking for residents using public transport at Tuggerah	J2.01.2018-19	Investigate and design of a multi-storey car park at Tuggerah train station by June 2022	Economic Development and Project Delivery
Improve commuter car parking for residents using public transport at Warnervale	J2.02.2018-19	Investigate and design of a multi-storey car park at Warnervale train station by June 2022	Economic Development and Project Delivery
Improve commuter and town centre car parking for Gosford City Centre	J2.03.2018-19	Investigate and design a car park for Gosford City Centre by June 2020	Economic Development and Project Delivery
Create and improve accessible pedestrian paths of travel	J3.01.2018-19	DIAP LC.023: Explore partnership opportunities with accessible bus companies to identify routes for accessible buses	Community Partnerships





OUT AND ABOUT IN THE FRESH AIR

- **K1** Create a regional network of interconnected shared pathways and cycle ways to maximise access to key destinations and facilities
- **K2** Design and deliver pathways, walking trails and other pedestrian movement infrastructure to maximise access, inclusion and mobility to meet the needs of all community members
- **K3** Provide signage, public facilities, amenities and playgrounds to encourage usage and enjoyment of public areas
- **K4** Repair and maintain wharves, jetties, boat ramps and ocean baths to increase ease of access and enjoyment of natural waterways and foreshores

OUT AND ABOUT IN THE FRESH AIR

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Expansion and upgrade of the shared path and footpath network to improve public safety and provide access to city centres, transport hubs, commercial precincts and other priority areas	K1.01.2018-19	7 kilometres of shared path and footpath to be constructed each year	Roads Asset Planning and Design
Increase accessibility features of Council managed natural areas	K2.01.2018-19	DIAP LC.010: Develop a trial project to facilitate access to Council managed and controlled natural areas (e.g. walking and fire trails) for people with mobility aids	Natural and Environmental Assets
Increase availability of accessible amenities	K3.01.2018-19	DIAP LC.018: Identify potential locations and funding for changing place(s) including adult change table and amenities. Ensure this action is considered through other identified audit programs	Community Partnerships
	K3.02.2018-19	DIAP LC.020: Investigate all options and develop unified policy on use of Multi Lock Access Key (MLAK) system for accessible public toilets, ensuring information and locations are available widely (including Central Coast Council website)	Facilities Management
Provide refurbished, clean and accessible public facilities for the community	K3.03.2018-19	Refurbishment of public toilets at Lakes Beach Public Toilet	Facilities Management
Provide new, clean and accessible public facilities for the community	K3.04.2018-19	Design and construct new public amenities building at North Entrance (near SLSC)	Facilities Management

OUT AND ABOUT IN THE FRESH AIR

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Increase the inclusivity and accessibility of playgrounds	K3.05.2018-19	DIAP LC.007: Review and update the playground strategy for the Central Coast to ensure accessibility requirements are addressed at identified playgrounds- this should include but may not be limited to access, fencing, equipment at existing and proposed playgrounds. Ensure relevant playground information is available on CCC website	Open Space and Recreation
Increase accessibility features at patrolled beaches, jetties and wharves.	K4.01.2018-19	DIAP LC.011: Develop an accessibility audit program for the long term improvement of identified beaches, jetties and wharves to inform related works program and prioritise improvements /upgrades (Disability Matters Stronger Communities Project in 2018/19)	Waterways and Coastal Protection

CAPITAL WORKS PROGRAM 2018-19

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
Revenue Funded Projects						
K1.002	Implement Shared Pathway and Footpath Program	Region Wide	Region Wide	General Revenue	Roads Asset Planning and Design	\$1,395,000
K1.003	Design shared pathway on Avoca Drive	Avoca Beach	Region Wide	General Revenue	Roads Asset Planning and Design	\$80,000
K1.004	Construct footpath on Brisbane Water Drive - Stage 2	Point Clare	Region Wide	General Revenue	Roads Asset Planning and Design	\$925,000
K1.005	Construct footpath on Brougham Street	East Gosford	Region Wide	Developer Contributions	Roads Asset Planning and Design	\$18,000
K1.006	Design shared pathway on Bungary Road	Norah Head	Region Wide	General Revenue	Roads Asset Planning and Design	\$100,000
K1.007	Construct footpath on Church Street	Wyong	Region Wide	General Revenue	Roads Asset Planning and Design	\$121,000
K1.008	Design footpath on Cresthaven Avenue	Bateau Bay	Region Wide	General Revenue	Roads Asset Planning and Design	\$30,000
K1.009	Design shared pathway on Eastern Road	Tumbi Umbi	Region Wide	General Revenue	Roads Asset Planning and Design	\$90,000

OUT AND ABOUT IN THE FRESH AIR

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
K1.011	Construct shared pathway on Pacific Highway - Stage 2	Tuggerah	Region Wide	General Revenue	Roads Asset Planning and Design	\$560,000
K1.012	Construct shared pathway on Tall Timber Road - Stage 3	Lake Munmorah	Region Wide	General Revenue	Roads Asset Planning and Design	\$985,000
K1.013	Construct lower Winney Bay walk	Avoca Beach / Copacabana	Gosford East	General Revenue	Natural and Environmental Assets	\$250,000
K1.014	Design shared pathway on Tumbi Road	Wamberal	Region Wide	General Revenue	Roads Asset Planning and Design	\$120,000
K1.015	Design footpath on Wilfred Barrett Drive	The Entrance	Region Wide	General Revenue	Roads Asset Planning and Design	\$20,000
K1.016	Design footpath on Hiawatha Road	Woongarrah	Region Wide	General Revenue	Roads Asset Planning and Design	\$20,000
K1.029	Construct Terrigal Lagoon walking track	Terrigal	Gosford East	General Revenue	Waterways and Coastal Protection	\$250,000
K1.030	Concept design and community engagement and detailed design for Stage 1 for the Tuggerawong pathway	Tuggerawong	Wyong	General Revenue	Open Space and Recreation	\$150,000
K3.001	Construct shade cover over Memorial Park playground	The Entrance	The Entrance	General Revenue	Community Partnerships	\$80,000
K3.002	Design new public toilets	Spencer	Gosford West	General Revenue	Facilities Management	\$50,000
K3.003	Design new public toilets	Wamberal	The Entrance	General Revenue	Facilities Management	\$50,000
K3.004	Upgrade public toilets at Lakes Beach	Budgewoi	Budgewoi	Special Rate Variation	Facilities Management	\$75,000
K3.006	Replace rubber softfall at various play spaces	Region Wide	Region Wide	General Revenue	Open Space and Recreation	\$140,000
K3.007	Upgrade fencing at various parks and reserves	The Entrance	The Entrance	General Revenue	Open Space and Recreation	\$100,700
K3.008	Construct a regional skate park and play space	Lake Munmorah	Budgewoi	General Revenue	Open Space and Recreation	\$1,845,000
K3.009	Construct a local play space	Long Jetty	The Entrance	Special Rate Variation	Open Space and Recreation	\$95,000

OUT AND ABOUT IN THE FRESH AIR

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
K3.010	Design and construct local play space at Bateau Bay Mini Park	Bateau Bay	The Entrance	Special Rate Variation	Open Space and Recreation	\$95,000
K3.011	Design and construct local play space at Bluebell Park	Berkeley Vale	The Entrance	Special Rate Variation	Open Space and Recreation	\$95,000
K3.012	Design and construct local play space at James Vale Reserve	Mannering Park	Budgewoi	Special Rate Variation	Open Space and Recreation	\$95,000
K3.014	Design and construct local play space at Killarney Vale Foreshore	Killarney Vale	The Entrance	General Revenue	Open Space and Recreation	\$95,000
K3.015	Design and construct local play space at Lara Close Reserve	Ourimbah	Wyong	General Revenue	Open Space and Recreation	\$95,000
K3.016	Design and construct local play space at Sutton Reserve	Bateau Bay	The Entrance	General Revenue	Open Space and Recreation	\$95,000
K3.017	Upgrade playground at Bronzewing Drive Reserve	Erina	Gosford East	General Revenue	Open Space and Recreation	\$95,000
K3.019	Design and construct local play space at Wendy Drive	Point Clare	Gosford West	General Revenue	Open Space and Recreation	\$120,000
K3.020	Design and construct local play space at Gosford Lions Park	West Gosford	Gosford West	Developer Contributions	Open Space and Recreation	\$95,000
K3.021	Design and construct local play space at Heazlett Park	Avoca Beach	Gosford East	General Revenue	Open Space and Recreation	\$95,000
K3.022	Design and construct local play space at Jarret Street	North Gosford	Wyong	General Revenue	Open Space and Recreation	\$95,000
K3.023	Design and construct local play space at MacMasters Beach	Macmasters Beach	Gosford East	General Revenue	Open Space and Recreation	\$135,000
K3.024	Design and construct local play space at Patonga Drive	Patonga	Gosford West	General Revenue	Open Space and Recreation	\$95,000
K3.025	Upgrade WL Lloyd Park playground	Umina Beach	Gosford West	General Revenue	Open Space and Recreation	\$95,000
K3.026	Upgrade amenities at Heazlett Park	Avoca Beach	Gosford East	General Revenue	Open Space and Recreation	\$755,000
K3.027	Upgrade skate park surface, fencing, landscaping and pathway at Berkeley Park Skate Park	Berkeley Vale	The Entrance	General Revenue	Open Space and Recreation	\$84,265

OUT AND ABOUT IN THE FRESH AIR

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
K3.028	Design and engage with the community on a skate park in the Peninsula	Umina Beach	Gosford West	General Revenue	Roads Asset Planning and Design	\$50,000
K3.029	Construct accessibility pathway, fencing and upgrade of equipment and softfall at Shaun Brinklow Park to make this play space more inclusive	Copacabana	Gosford East	General Revenue	Roads Asset Planning and Design	\$250,000
K4.002	Upgrade Correa Bay boat ramp	Woy Woy	Gosford West	General Revenue	Open Space and Recreation	\$475,000
K4.005	Construct jetty near existing boat ramp	Gwandalan	Budgewoi	Special Rate Variation	Open Space and Recreation	\$135,000
K4.006	Upgrade swimming pool enclosure net at Vales Point Park	Mannering Park	Budgewoi	General Revenue	Open Space and Recreation	\$30,000
K4.013	Upgrade Central wharf	Davistown	Gosford East	General Revenue	Roads Asset Planning and Design	\$100,000
K4.014	Upgrade Kendal Road wharf	Empire Bay	Gosford East	General Revenue	Roads Asset Planning and Design	\$100,000
K4.015	Upgrade wharf	Spencer	Gosford West	General Revenue	Roads Asset Planning and Design	\$50,000
K4.016	Upgrade Eulalla Street wharf	Davistown	Gosford East	General Revenue	Roads Asset Planning and Design	\$210,000
K4.017	Upgrade Woy Woy Bay wharf	Woy Woy Bay	Gosford West	General Revenue	Roads Asset Planning and Design	\$40,000
K4.021	Upgrade Forrester Beach access	Forresters Beach	The Entrance	General Revenue	Waterways and Coastal Protection	\$210,000
K4.022	Upgrade Blue Lagoon beach access	Bateau Bay	The Entrance	General Revenue	Waterways and Coastal Protection	\$260,000
K4.023	Upgrade of beach access ways	Region Wide	Region Wide	General Revenue	Waterways and Coastal Protection	\$360,000

Grant Funded Projects

K1.010	Construct shared pathway Kenmare Road	Green Point	Region Wide	External Grant	Roads Asset Planning and Design	\$650,000
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OUT AND ABOUT IN THE FRESH AIR

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
K3.013	Design and construct local play space at Joshua Porter Reserve	Chain Valley Bay	Budgewoi	External Grant and General Revenue	Open Space and Recreation	\$95,000
K4.001	Install disabled fishing platform at Terilba Wharf and Gwandalan Bowling Club	The Entrance and Gwandalan	Region Wide	External Grant	Open Space and Recreation	\$50,000
K4.003	Upgrade Dark Corner boat ramp carpark	Patonga	Gosford West	External Grant and General Revenue	Open Space and Recreation	\$450,000
K4.004	Upgrade South Tacoma boat ramp, jetty and carpark	Tacoma South	Wyong	External Grant and General Revenue	Open Space and Recreation	\$460,000
K4.007	Upgrade Terrigal rock pool	Terrigal	Gosford East	External Grant, Developer Contribution and General Revenue	Open Space and Recreation	\$305,000
K4.020	Upgrade disabled beach accesses	Region Wide	Region Wide	External Grant	Waterways and Coastal Protection	\$630,000

Pending Grant Funded Projects

K1.001	Construct cliff top walk at Winney Bay	Copacabana	Gosford East	Pending External Grant	Natural and Environmental Assets	\$4,500,000
K1.017	Construct footpath on Barrenjoey Road	Ettalong Beach	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$890,000
K1.018	Construct footpath on Brisbane Water Drive	Point Clare	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$1,000,000
K1.019	Construct shared pathway on Hungary Road	Norah Head	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$1,000,000
K1.020	Construct shared pathway on Carrak Road	Kincumber	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$500,000
K1.021	Construct shared pathway on Chittaway Road	Chittaway Bay	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$500,000
K1.022	Construct footpath on Cresthaven Avenue	Bateau Bay	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$750,000
K1.023	Construct shared pathway on Eastern Road	Tumbi Umbi	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$250,000

OUT AND ABOUT IN THE FRESH AIR

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
K1.024	Construct shared pathway on Kurrawa Avenue	Point Clare	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$1,000,000
K1.025	Construct footpath on Malinya Road	Davistown	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$1,000,000
K1.026	Construct shared pathway on Pacific Highway	Hamlyn Terrace	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$500,000
K1.027	Construct shared pathway on Tall Timber Road	Lake Munmorah	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$500,000
K1.028	Construct shared pathway on Sparks Road	Woongarrah	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$250,000
K2.001	Construct Terrigal boardwalk	Terrigal	Gosford East	Pending External Grant	Economic Development and Project Delivery	\$930,000
K3.005	Upgrade public toilets at MacMasters Beach	MacMasters Beach	Gosford East	Pending External Grant	Facilities Management	\$154,000
K3.018	Design and construct local play space at Ashwood Close	Glenning Valley	The Entrance	Pending External Grant	Open Space and Recreation	\$95,000
K4.008	Upgrade Amy Street wharf	Davistown	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$187,500
K4.009	Upgrade Central wharf	Davistown	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$225,000
K4.010	Design new wharf	Ettalong Beach	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$1,766,000
K4.011	Upgrade Kendal Road wharf	Empire Bay	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$187,500
K4.012	Upgrade wharf	Spencer	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$112,500
K4.018	Upgrade Woy Woy Bay wharf	Woy Woy Bay	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$225,000
K4.019	Upgrade Woy Woy wharf	Woy Woy	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$5,320,000



HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

- **L1** Promote healthy living and ensure sport, leisure, recreation and aquatic facilities and open spaces are well maintained and activated
- **L2** Invest in health care solutions including infrastructure, services and preventative programs to keep people well for longer
- **L3** Cultivate a love of learning and knowledge by providing facilities to support lifelong learning
- **L4** Provide equitable, affordable, flexible and co-located community facilities based on community needs

HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Efficient delivery of community facilities that meets the community needs	L1.01.2018-19	Delivery of a high quality leisure facility and program at Wyong Olympic Pool that attracts 20,000 visitors per year	Leisure and Lifestyle
	L1.02.2018-19	Delivery of a high quality leisure facility and program at Toukley Aquatic Centre that attracts 105,000 visitors per year	Leisure and Lifestyle
	L1.03.2018-19	Delivery of a high quality leisure facility and program at Peninsula Leisure Centre that attracts 420,000 visitors per year	Leisure and Lifestyle
	L1.04.2018-19	Delivery of a high quality leisure facility and program at Gosford Olympic Pool that attracts 180,000 visitors per year	Leisure and Lifestyle
	L1.05.2018-19	Delivery of a high quality leisure facility and program at Niagara Park Stadium that attracts 105,000 visitors per year	Leisure and Lifestyle
	L1.06.2018-19	Delivery of a high quality leisure facility and program at Lake Haven Recreation Centre that attracts 120,000 visitors per year	Leisure and Lifestyle
Community satisfaction with level of service being maintained on all Central Coast Council parks and reserves	L1.07.2018-19	Greater than 90% of parks and reserves scheduled servicing is completed on time annually	Open Space and Recreation
Community satisfaction with the level of service being maintained in Sporting Facilities	L1.08.2018-19	Program season amendments and changeover of Sporting Facilities completed on time	Open Space and Recreation
Provision of Speech Therapy within the education and care centres identified in the NSW Health Service Agreement	L2.01.2018-19	Provide speech therapy services to identified children in the education and care services meeting the annual grant requirements	Learning and Education

HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

Delivery Program	Reference	Operational Plan Action	Responsible Unit
Programs focussed on increasing Community Safety, improving awareness and instilling behaviour change for responsible citizenship	L3.01.2018-19	Community Safety Education programs are delivered to increase in knowledge of participants in topics such as responsible pet ownership, parking, personal and family safety, household safety, compliance areas	Learning and Education
Increased learning opportunities across all life stages through partnerships & provision of information	L3.02.2018-19	A Regional Learning Plan is developed based on the identified needs of the community.	Learning and Education
Ensure that library resources do not remain on the shelf	L3.03.2018-19	Annual library stock turnover is greater than 5	Libraries
Loans for print and resources are maintained	L3.04.2018-19	Annual library loans at 1.35 million	Libraries
Provide facilities that meet the needs of the community	L3.05.2018-19	Annual visitations at library branches exceeds one million	Libraries
Provide the community with a new community facility	L4.01.2018-19	Obtain approval and construct a new community facility building at Margaret Street Wyong by December 2020	Economic Development and Project Delivery
Increase accessibility and inclusivity of Council owned community facilities	L4.02.2018-19	DIAP LC.015: Develop accessibility audit program for Council owned community facilities to inform related works program and prioritise improvements / upgrades by 30 June 2019	Leasing and Asset Management
To increase transparency on Council's decision making for leasing and licensing of facilities, contributions to community groups through subsidised rent and building outgoings	L4.03.2018-19	Develop a Leasing Policy by 30 June 2019	Leasing and Asset Management
Ensure equitable and dignified communication with staff and community including the provision of accessible information	L4.04.2018-19	DIAP SP.009: Audit of existing hearing loops at Council facilities, including libraries, customer service centres, Council chambers and Theatres. Audit to also identify additional key community facilities that could benefit from the installation of hearing loops and other technology such as captioning	Leasing and Asset Management

CAPITAL WORKS PROGRAM 2018-19

HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
Revenue Funded Projects						
L1.001	Upgrade Central Coast Stadium lighting towers	Gosford	Region Wide	General Revenue	Business Enterprise	\$52,800
L1.002	Replace Central Coast Stadium medical cab	Gosford	Region Wide	General Revenue	Business Enterprise	\$19,800
L1.003	Replace 5,000 seats at Central Coast Stadium	Gosford	Region Wide	General Revenue	Business Enterprise	\$297,000
L1.004	Upgrade Central Coast Stadium Upcoming Events sign	Gosford	Region Wide	General Revenue	Business Enterprise	\$117,000
L1.006	Upgrade Central Coast Stadium eastern upper corporate	Gosford	Region Wide	General Revenue	Business Enterprise	\$200,000
L1.007	Replace auditorium floor at Gosford 50+ Leisure Centre	Gosford	Gosford West	General Revenue	Community Partnerships	\$125,000
L1.008	Upgrade LED lighting at Terrigal 50+ Leisure Centre	Terrigal	Gosford East	General Revenue	Community Partnerships	\$20,000
L1.009	Upgrade CCTV (Closed Circuit Television) at Kariong Youth and Sports Precinct	Kariong	Gosford West	General Revenue	Community Partnerships	\$22,000
L1.011	Renew Terrigal Rotary Hall structure	Terrigal	Gosford East	General Revenue	Facilities Management	\$204,350
L1.013	Upgrade to Lake Haven Leisure Centre building	Lake Haven	Budgewoi	General Revenue	Facilities Management	\$1,292,710
L1.014	Upgrade roof at Bateau Bay Recreation Centre	Bateau Bay	The Entrance	General Revenue	Facilities Management	\$212,512
L1.015	Replace sportsfield fencing	Crangan Bay	Budgewoi	General Revenue	Facilities Management	\$14,235
L1.016	Upgrade lighting, fencing and drainage at Wyong Tennis Centre	Wyong	Wyong	General Revenue	Facilities Management	\$35,123
L1.017	Install data projector at Bateau Bay Community Hall	Bateau Bay	The Entrance	General Revenue	Facilities Management	\$4,948
L1.018	Install data projector at Chain Valley Bay Community Hall	Chain Valley Bay	Budgewoi	General Revenue	Facilities Management	\$4,948
L1.019	Install data projector at Kulnura Pioneer Community Hall	Kulnura	Wyong	General Revenue	Facilities Management	\$4,948

HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
L1.020	Install data projector at Mannering Park Community Hall	Mannering Park	Budgewoi	General Revenue	Facilities Management	\$4,948
L1.021	Install data projector at Sohier Park Community Hall	Ourimbah	Wyong	General Revenue	Facilities Management	\$4,948
L1.022	Install data projector at The Entrance Community Centre	The Entrance	The Entrance	General Revenue	Facilities Management	\$4,948
L1.023	Install data projector at Toukley Community Hall	Toukley	Budgewoi	General Revenue	Facilities Management	\$4,948
L1.024	Install data projector at Tumbi Community Hall	Killarney Vale	The Entrance	General Revenue	Facilities Management	\$4,948
L1.025	Install data projector at Umina Beach Community Hall	Umina Beach	Gosford West	General Revenue	Facilities Management	\$4,948
L1.026	Install data projector at Watanobbi Community Centre	Watanobbi	Wyong	General Revenue	Facilities Management	\$4,948
L1.027	Install data projector at Woodbury Park Community Centre	Mardi	Wyong	General Revenue	Facilities Management	\$4,948
L1.028	Replace roof at Killcare Surf Club	Killcare	Gosford East	General Revenue	Facilities Management	\$8,173
L1.029	Replace roof at Ocean Beach Surf Club	Umina Beach	Gosford West	General Revenue	Facilities Management	\$8,173
L1.030	Replace roof at Umina Surf Club	Umina Beach	Gosford West	General Revenue	Facilities Management	\$8,173
L1.031	Replace roof at Wamberal Surf Club	Wamberal	The Entrance	General Revenue	Facilities Management	\$8,173
L1.033	Design new public toilets at The Entrance Surf Club	The Entrance	The Entrance	General Revenue	Facilities Management	\$50,000
L1.034	Upgrade outdoor seating and grandstand area at Wyong Olympic Pool	Wyong	Wyong	General Revenue	Leisure and Lifestyle	\$70,000
L1.035	Upgrade amenities at Wyong Olympic Pool	Wyong	Wyong	General Revenue	Leisure and Lifestyle	\$150,000
L1.036	Upgrade sports hall ventilation at Lake Haven Recreation Centre	Lake Haven	Budgewoi	General Revenue	Leisure and Lifestyle	\$33,000

HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
L1.037	Replace cardio equipment at Lake Haven Recreation Centre	Gorokan	Budgewoi	General Revenue	Leisure and Lifestyle	\$300,000
L1.038	Upgrade amenity facilities at Lake Haven Recreation Centre	Gorokan	Budgewoi	General Revenue	Leisure and Lifestyle	\$100,000
L1.039	Upgrade sports hall ventilation at the Peninsula Leisure Centre	Woy Woy	Gosford West	General Revenue	Leisure and Lifestyle	\$33,000
L1.040	Relocate bronze statues in Rumbalara Reserve	East Gosford	Gosford West	General Revenue	Natural and Environmental Assets	\$32,000
L1.041	Upgrade State Emergency Service amenities	Wyong	Wyong	General Revenue	Natural and Environmental Assets	\$36,000
L1.042	Replace damaged furniture and facilities at parks and reserves	Region Wide	Region Wide	General Revenue	Open Space and Recreation	\$115,000
L1.043	Install fencing at various ovals	Narara and Wyoming	Wyong	General Revenue	Open Space and Recreation	\$72,000
L1.044	Upgrade Lemongrove Netball Courts	Ettalong Beach	Gosford West	General Revenue	Open Space and Recreation	\$555,000
L1.045	Upgrade Adcock Park sports field, car park and power supply system	Gosford	Region Wide	General Revenue	Open Space and Recreation	\$5,585,000
L1.046	Replace fencing at Pat Morely Oval and Wadalba Sports Complex	Bateau Bay, Wadalba	Region Wide	General Revenue	Open Space and Recreation	\$108,000
L1.047	Replace floodlights at Baker Park, Eastern Road Oval, EDSACC Oval, Harry Moore Oval, Halekulani Oval, Bill Sohier Park and Warnervale Oval	Wyong, Tumbi Umbi, Bateau Bay, Toukley, Halekulani, Ourimbah, Warnervale	Region Wide	General Revenue	Open Space and Recreation	\$130,000
L1.048	Replace damaged equipment at various sports fields	Region Wide	Region Wide	General Revenue	Open Space and Recreation	\$123,000
L1.049	Upgrade drainage systems at various sports fields	Region Wide	Region Wide	General Revenue	Open Space and Recreation	\$130,000

HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
L1.050	Replace synthetic wickets at Rogers Park, Davistown Road Oval, Halekulani Oval and Ourimbah Soccer Oval	Region Wide	Region Wide	General Revenue	Open Space and Recreation	\$74,000
L1.051	Construct Austen Butler Oval carpark	Woy Woy	Gosford West	Developer Contributions	Open Space and Recreation	\$630,000
L1.052	Upgrade Blue Haven Oval fencing	Blue Haven	Budgewoi	General Revenue	Open Space and Recreation	\$60,000
L1.053	Upgrade Watanobbi Oval drainage	Watanobbi	Wyong	General Revenue	Open Space and Recreation	\$120,000
L1.054	Upgrade fencing at Norah Head Hockey Field	Norah Head	Budgewoi	General Revenue	Open Space and Recreation	\$38,000
L1.055	Upgrade drainage at Mackillop Oval	Kincumber	Gosford East	General Revenue	Open Space and Recreation	\$23,000
L1.056	Upgrade irrigation system at Frost Reserve	Kincumber	Gosford East	General Revenue	Open Space and Recreation	\$85,000
L1.057	Upgrade irrigation system at Eve Williams Oval	Patonga	Gosford West	General Revenue	Open Space and Recreation	\$62,000
L1.058	Upgrade irrigation at Jubilee Oval	Long Jetty	The Entrance	General Revenue	Open Space and Recreation	\$13,000
L1.059	Upgrade sub-soil drainage and irrigation at Joseph Banks Oval	Bateau Bay	The Entrance	General Revenue	Open Space and Recreation	\$83,000
L1.060	Upgrade Warnervale Oval	Warnervale	Wyong	General Revenue	Open Space and Recreation	\$202,000
L1.061	Install batting cages, fencing and other upgrades to Watanobbi Oval	Watanobbi	Wyong	General Revenue	Open Space and Recreation	\$160,000
L1.062	Upgrade Sohier Park carpark	Ourimbah	Wyong	General Revenue	Open Space and Recreation	\$80,000
L1.063	Upgrade fencing and court surface at Adelaide Street Tennis Courts	Berkeley Vale	The Entrance	General Revenue	Open Space and Recreation	\$140,000
L1.064	Upgrade fencing, furniture and court surface at Blue Haven Tennis Courts	Blue Haven	Budgewoi	General Revenue	Open Space and Recreation	\$138,000
L1.065	Upgrade Copacabana Tennis Courts	Copacabana	Gosford East	General Revenue	Open Space and Recreation	\$85,500
L1.066	Upgrade floodlights and court surface at Jubilee Tennis Courts	Long Jetty	The Entrance	General Revenue	Open Space and Recreation	\$63,000

HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
L1.067	Upgrade fencing and court surface at Saratoga Tennis Courts	Saratoga	Gosford East	General Revenue	Open Space and Recreation	\$99,000
L1.069	Upgrade of aquatic infrastructure	Region Wide	Region Wide	General Revenue	Waterways and Coastal Protection	\$120,000
L3.001	Resurface carpark at Niagara Park Care and Education Centre	Niagara Park	Wyong	General Revenue	Facilities Management	\$85,800
L3.002	Replace automatic doors at Bateau Bay Library	Bateau Bay	The Entrance	General Revenue	Facilities Management	\$7,830
L3.003	Upgrade service desk at The Entrance Library	The Entrance	The Entrance	General Revenue	Facilities Management	\$4,532
L3.004	Upgrade Tuggerah Library air conditioner	Tuggerah	The Entrance	General Revenue	Facilities Management	\$14,767
L3.005	Upgrade East Gosford Training Rooms	East Gosford	Region Wide	General Revenue	Facilities Management	\$50,000
L3.006	Upgrade awning at Berkeley Vale Care and Education Centre	Berkeley vale	The Entrance	General Revenue	Facilities Management	\$160,000
L3.007	Upgrade kitchen ceiling at Gosford Care and Education Centre	Gosford	Gosford West	General Revenue	Facilities Management	\$7,247
L3.008	Upgrade lighting at Niagara Park Care and Education Centre	Niagara Park	Wyong	General Revenue	Learning and Education	\$6,000
L3.009	Upgrade playground at Northlakes Care and Education Centre	San Remo	Budgewoi	General Revenue	Learning and Education	\$15,000
L3.010	Upgrade kitchen at Toukley Care and Education Centre	Toukley	Budgewoi	General Revenue	Learning and Education	\$30,000
L3.011	Upgrade wet areas at Toukley Care and Education Centre	Toukley	Budgewoi	General Revenue	Learning and Education	\$25,000
L3.012	Upgrade carpet at Umina Care and Education Centre	Umina Beach	Gosford West	General Revenue	Learning and Education	\$10,000
L3.013	Upgrade vinyl flooring at Umina Care and Education Centre	Umina Beach	Gosford West	General Revenue	Learning and Education	\$25,000
L3.014	Upgrade staff kitchenette at Wyong Care and Education Centre	Wyong	Wyong	General Revenue	Learning and Education	\$6,000

HEALTHY LIFESTYLES FOR A GROWING COMMUNITY

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
L3.017	Install digital signage at libraries	Region Wide	Region Wide	General Revenue	Libraries	\$50,000
L3.018	Upgrade display shelving at Gosford Library	Gosford	Gosford West	General Revenue	Libraries	\$10,000
L3.019	Upgrade external photographic boards at Gosford Library	Gosford	Gosford West	General Revenue	Libraries	\$10,000
L4.001	Construct a community building on Margaret Street	Wyong	Wyong	General Revenue	Economic Development and Project Delivery	\$1,412,307
L4.002	Design new administration building at Alison Homestead	Wyong	Wyong	General Revenue	Facilities Management	\$20,000
L4.003	Construct the Tuggerah Regional Sport and Recreation Complex - Stage 1	Tuggerah	Region Wide	General Revenue	Open Space and Recreation	\$2,455,288

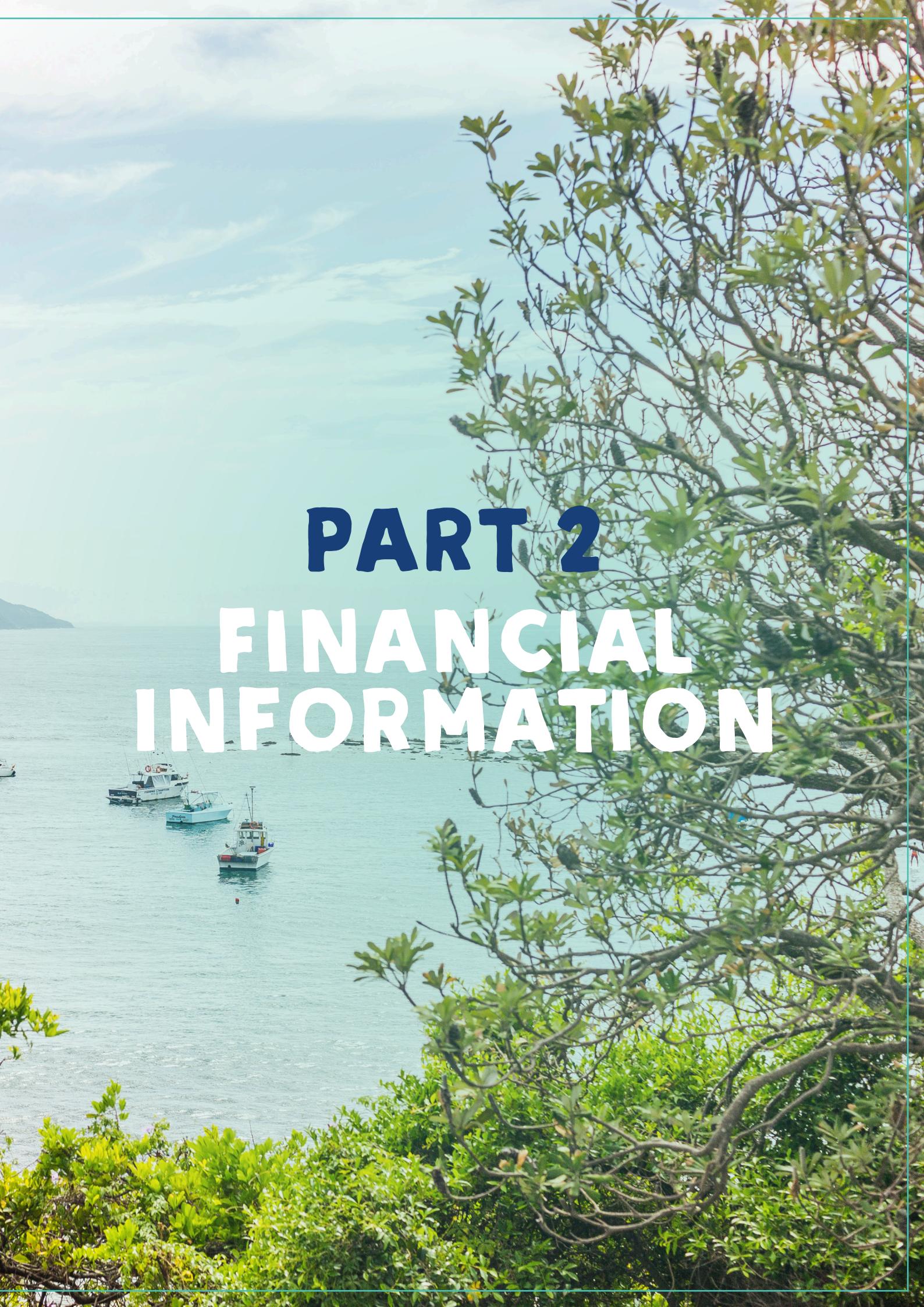
Grant Funded Projects

L1.005	Upgrade Central Coast Stadium amenity facilities	Gosford	Region Wide	External Grant and General Revenue	Business Enterprise	\$750,000
L1.010	Implement Disability Inclusion Action Plan projects at community halls	Region Wide	Region Wide	External Grant	Facilities Management	\$520,000
L3.015	Implement Local Library Priority Grant (specific project to be determined when funding guidelines are released)	Region Wide	Region Wide	External Grant	Libraries	\$65,000
L3.016	Purchase library lending resources	Region Wide	Region Wide	External Grant	Libraries	\$790,000

Pending Grant Funded Projects

L1.012	Replace floor at Tunkawallin Community Hall	Gwandalan	Budgewoi	Pending External Grant	Facilities Management	\$146,500
L1.032	Design new public toilets at North Entrance Surf Club	The Entrance North	The Entrance	Pending External Grant	Facilities Management	\$154,000
L1.068	Upgrade timber bridge at Sohier Park - Stage 1	Ourimbah	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$860,000





PART 2

FINANCIAL INFORMATION

FINANCIAL OVERVIEW

2018-19

Financial Summary

Council will spend \$561.47 million on essential services and a further \$199.83 million on assets for the 2018-19 financial year. Council's estimated operating income for the 2018-19 financial year is \$561.54 million which leaves a small operating surplus before capital grants and contributions. The table below provides a summary of the Central Coast Council budget for 2018-19, with more detailed information provided in this section of the Operational Plan.

Key Financial Information	2018-19 Budget \$M	2017-18 Q3 Budget \$M
Financial Performance		
Operating Income	561.54	554.74
Operating Expenditure	561.47	547.14
Net Operating Result (before Capital Grants and Contributions)	0.06	7.60
Capital Grants and Contributions	48.39	74.24
Operating Result	48.45	81.84
Capital Expenditure	199.83	180.09

The 2017-18 Quarter 3 (Q3) quarterly budget review for the period ended 31 March 2018 has been provided for comparative purposes.

Priority Areas

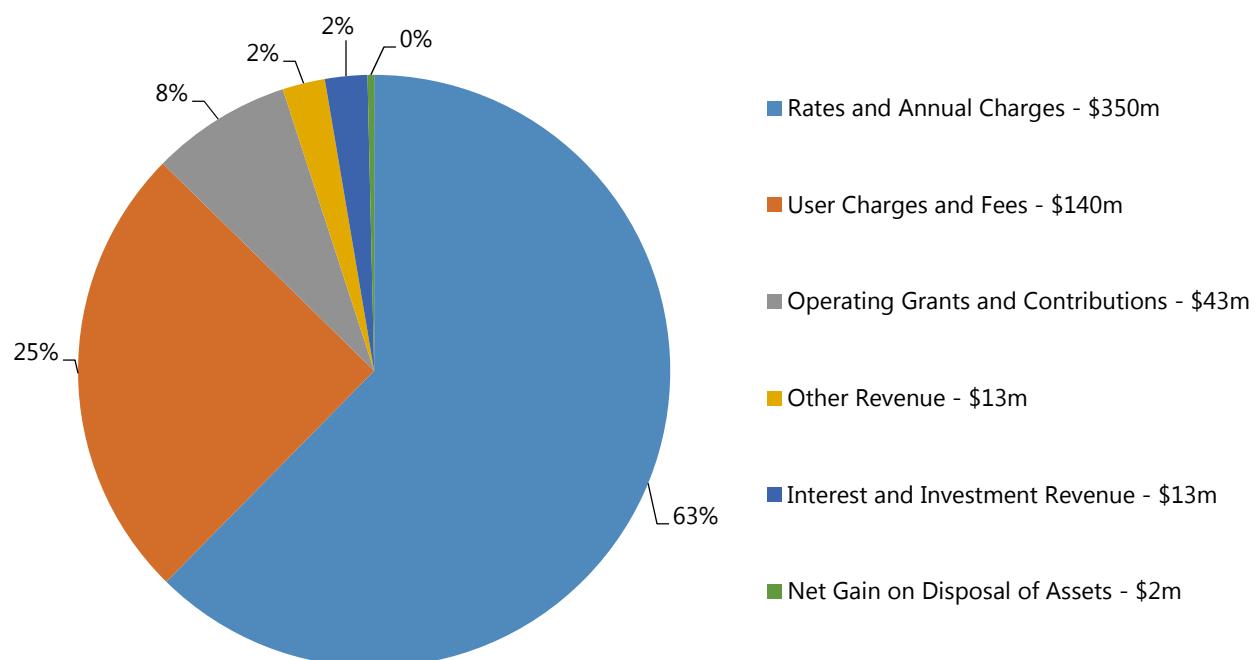
To ensure Council is spending in accordance with the community priorities identified in the Community Strategic Plan (CSP), 78% of operating and capital expenditure will be invested in the following priority areas:

Priority Areas	CSP Theme	Operational Expenditure \$M	Capital Expenditure \$M	Total Spend \$M	% of Total Spend
Roads Transport and Drainage	Responsible	117.62	69.30	186.92	24.6%
Water and Sewer	Responsible	159.48	36.64	196.12	25.8%
Waste Services and Business Development	Green	88.10	1.82	89.92	11.8%
Open Space and Recreation	Liveable	25.74	19.44	45.18	5.9%
Leisure and Lifestyle	Liveable	15.19	1.62	16.81	2.2%
Waterways and Coastal Protection	Green	13.29	6.72	20.01	2.6%
Natural and Environmental Assets	Green	15.66	2.54	18.20	2.4%
Learning and Education	Liveable	9.35	0.12	9.46	1.2%
Libraries	Liveable	10.43	0.93	11.36	1.5%
Total		454.87	139.14	593.98	78.0%
% of Total Spend		81.0%	69.6%	78.0%	

Council's spending is focussed on maintaining and in some cases improving service levels in areas important to the community and on improving asset management. The plan also invests in the continued transformation of Council to improve customer service, automation, measurement and efficiency. Savings arising from the resulting efficiencies will be reinvested into improving service levels.

Operating Income

Council is budgeted to receive \$561.47 million in operating income for 2018-19.



RATES, ANNUAL CHARGES AND USER CHARGES AND FEES

Sources of Revenue

Council's rates, annual charges, and user charges and fees make up 88% of Council's total revenue for 2018-19. These amounts are applied in accordance with the relevant legislation and are explained in detail below.

Rates

The total amount of ordinary and special rates Council can levy is defined by legislation.

Through recent amendments to the *Local Government Act 1993*, the NSW Government has implemented a rate path freeze for merged councils which includes Central Coast Council. This means that Council is required to maintain the rate path that was last applied by the former Gosford City and Wyong Shire Councils. This will apply until 30 June 2020.

The freeze in the rate paths is not a freeze on the amount Council can levy by way of rates. The Independent Pricing and Regulatory Tribunal (IPART) has approved an annual "rate peg" increase, which mean that Council's permissible rates income for 2018-19 is the sum of the rates income for each of the former local government areas within Central Coast Council's local government area, as if the amalgamation had not occurred, plus the allowable rate peg set by IPART. For 2018-19 IPART approved a rate peg of 2.3% as the allowable increase in Council's permissible rates income.

Council must use the most current unimproved land values when calculating ordinary and special rates. These values are provided by the NSW Valuer General (VG), the independent statutory authority responsible for determining land values in NSW. The latest values provided by the VG and being used for levying rates in 2018-19 have a base date of 1 July 2016.

Annual Charges

Water, Sewerage and Drainage Service Charges

Central Coast Council's water, sewerage and drainage services and a number of its associated ancillary services are declared monopoly services under s. 4 of the *Independent Pricing And Regulatory Tribunal Act 1992*. Council's prices must therefore be set in accordance with any Independent Pricing and Regulatory (IPART) determined methodologies and/or maximum prices, and are subject to approval by the relevant Minister.

All prices for water, sewerage, drainage and ancillary services for 2018-19 have been calculated in accordance with IPART's Water Determinations May 2013 for the former Councils. Following the formation of Central Coast Council, IPART has extended the period of application for the May 2013 determinations until 30 June 2019. This means that the Council's maximum 2016-17 prices, as specified in the 2013 determinations, will continue to apply until 30 June 2019 within the former local government areas. These prices are not indexed for inflation.

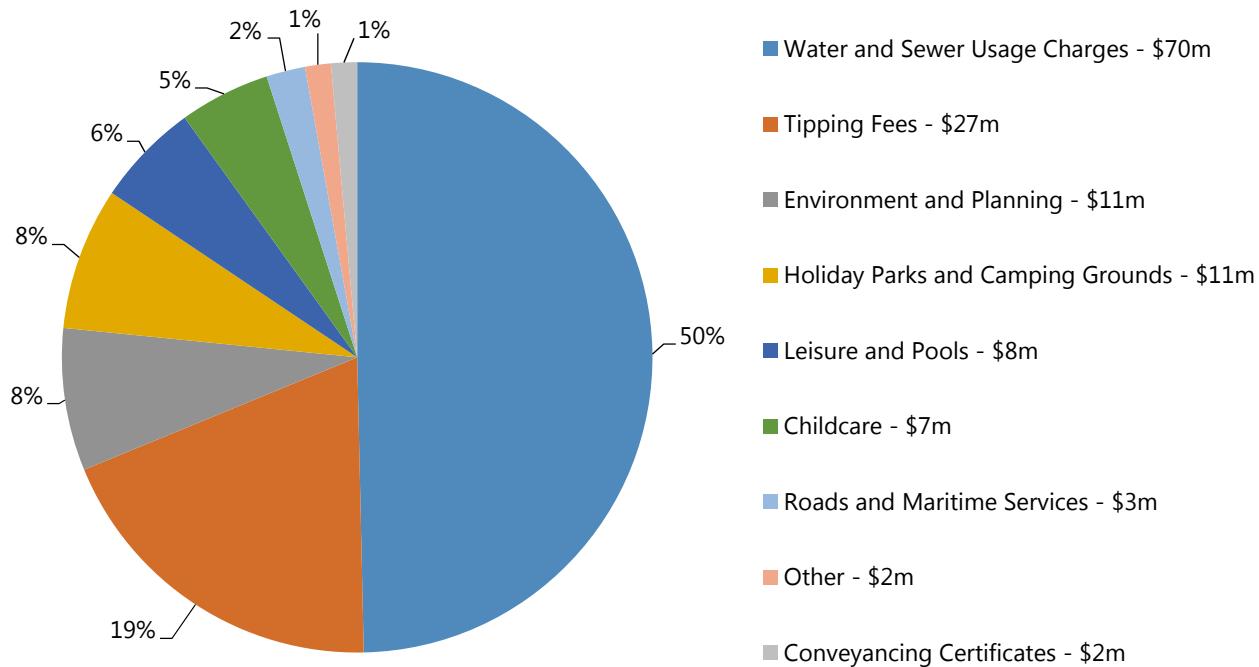
Domestic Waste Management Charge

Central Coast Council provides domestic waste management services including weekly domestic waste (red) bin collection, alternate fortnightly recycling (yellow) and vegetation (green) bin collection and six free kerbside collections per annum.

Any amounts charged to residents for the domestic waste management service is "restricted for purpose", which means Council can only recover the cost of providing the service from residents without any profit. Any unspent funds must be restricted and used only to pay for the costs of providing domestic waste management services.

User Charges and Fees

User charges and fees are made of the following:



Water and Sewer Usage Charges

Water and Sewer Usage Charges for 2018-19 have been calculated in accordance with IPART's Water Determinations issued in May 2013 for the former Councils. Following the formation of Central Coast Council, IPART has extended the period of application for the May 2013 determinations until 30 June 2019. This means that the council's maximum 2016-17 prices, as specified in the 2013 determinations, will continue to apply until 30 June 2019 within the former local government areas. These prices are not indexed for inflation.

Other Fees and Charges

Other fees and charges are subject to either competitive forces or legislated maximum charges.

Council sets other fees and charges based on partial (subsidised) cost recovery, full cost recovery or subject to market forces. Pricing categories are disclosed against each fee in the Fees and Charges schedule appearing at *Part 4 – Fees and Charges* of the Delivery Program and Operational Plan.

OPERATING AND CAPITAL GRANTS

Grant Funding

Operating grants are provided to Council to fund the delivery of services. Some of the grants are for the delivery of specific services and others are general grants or "untied" grants which means Council can use the funding based on local priorities.

Capital grants are provided to Council to fund renewal or upgrade works on Council assets or for the purchase or construction of new assets.

Financial Assistance Grants

The Australian Government provides the Financial Assistance Grant program to local government under the *Local Government (Financial Assistance) Act 1995* (Commonwealth).

The Financial Assistance Grant (FAG) program consists of two components:

- A general purpose component which is distributed between the states and territories according to population (i.e. on a per capita basis), and
- An identified local road component which is distributed between the states and territories according to fixed historical shares.

Both components of the grant are untied in the hands of local government, allowing councils to spend the grants according to local priorities.

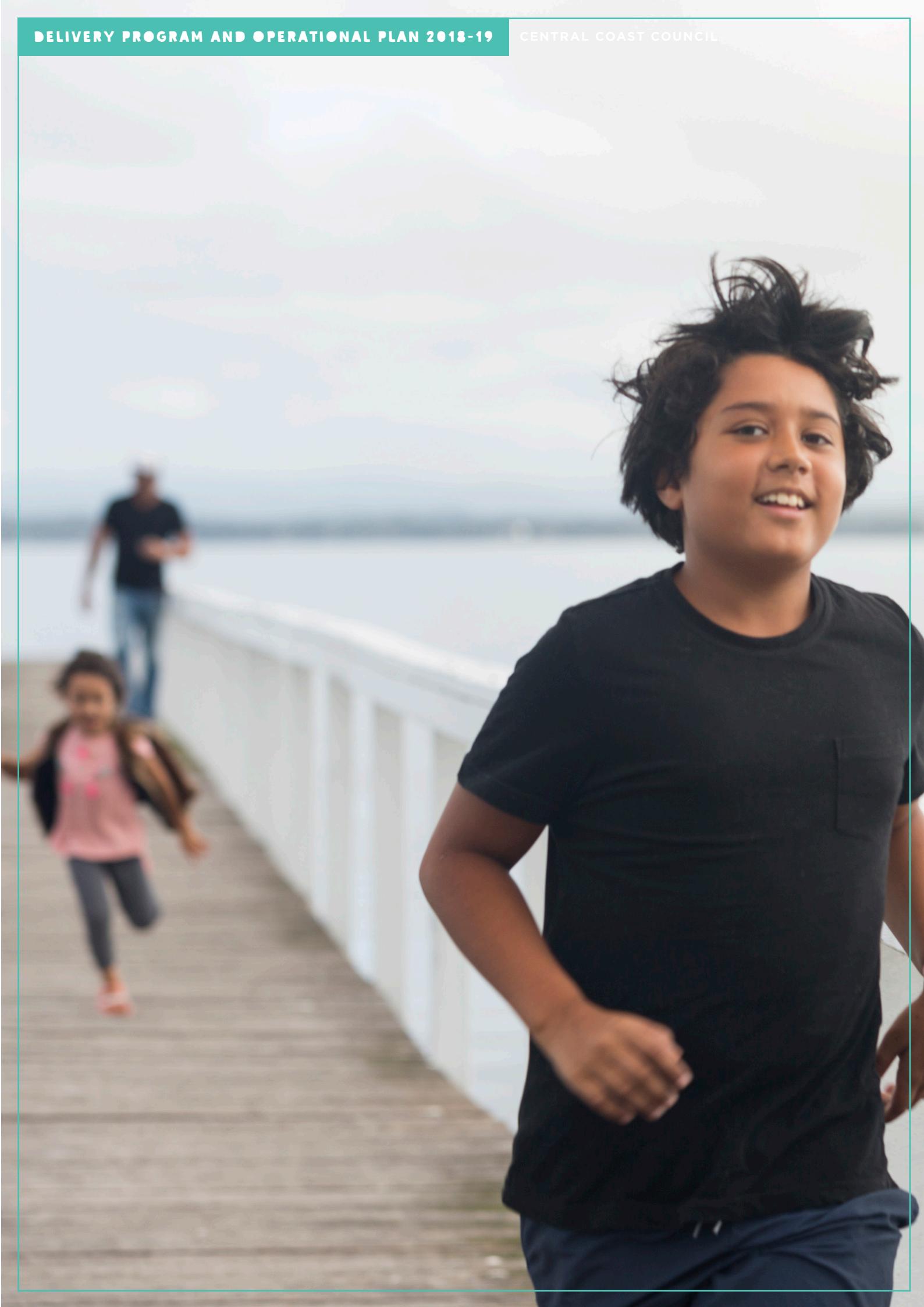
The NSW Local Government Grants Commission recommends the distribution of the funding under the FAG program to NSW local governing bodies in accordance with the *Local Government (Financial Assistance) Act 1995* (Commonwealth) and the National Principles for allocating grants. The grant is paid in equal quarterly instalments by the Australian Government to the NSW Local Government Grants Commission for immediate distribution to local governing bodies in August, November, February and May.

For merged Councils, such as Council, it has been confirmed that for four years following amalgamation the FAG allocations will be the total of the amounts that would have been provided to the former Councils as if they had remained as separate entities.

In the 2017-18 budget the Australian Government brought forward 50% of the 2017-18 FAG program for payment in the 2016-17 financial year. As the 2018-19 Federal Budget has not been released at the time of the development of Council's budget we have budgeted for the full 2018-19 estimated FAG. The 2018-19 budget will be reviewed quarterly throughout 2018-19 financial year and, based on any subsequent announcements from the Australian Government, determine whether a budget adjustment is required.

Capital Grants

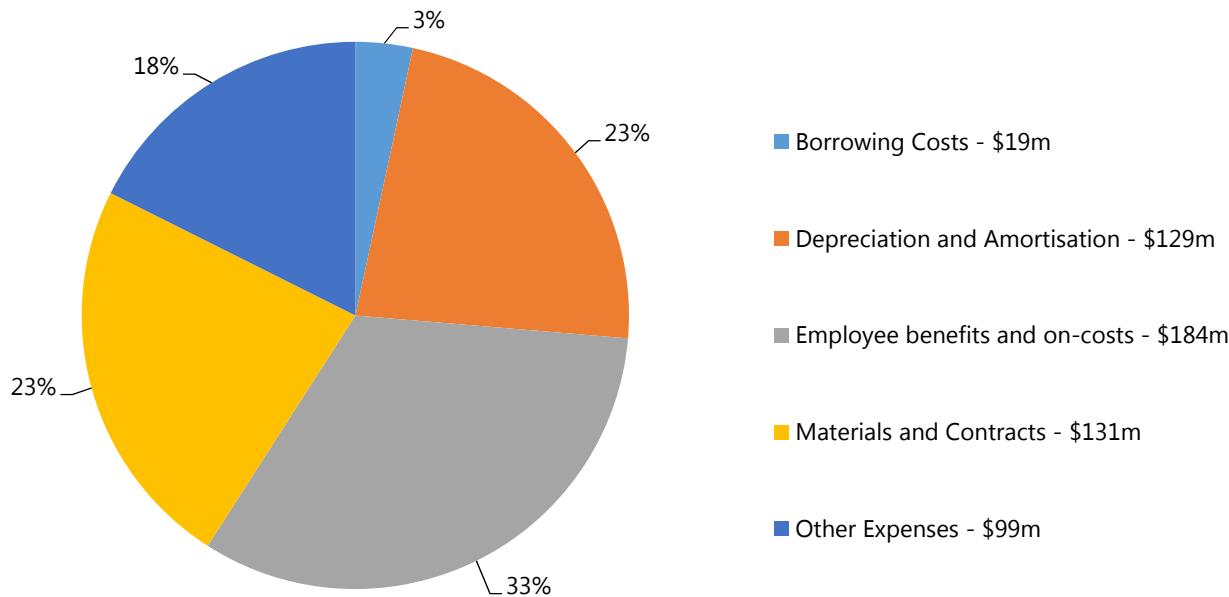
Capital grants are reflected in Council's budget when the grant funding has been confirmed as approved by an external grant funding body. During the financial year as part of our quarterly budget reviews any new capital grants confirmed will be reflected in the latest financial forecast.



OPERATING EXPENDITURE

Service Delivery

The 2018-19 budget aims to maintain or improve the services and service levels delivered by Council. Council's projected operational spend on service delivery for 2018-19 is \$561.47 million, which will be spent on:



Employee Benefits and On-Costs

The 2018-19 budget for employee benefits and on-costs reflects legislative provisions regarding protection of staff employment entitlements and restrictions on changes to staff numbers.

The budget also includes amounts required to harmonise the salary systems of the two former Councils into an interim salary system. This harmonisation will be performed in full consultation with staff and unions.

Employee benefits and on-costs includes salary and wages paid to staff and other direct staff costs such as training, professional development, personal protective equipment (PPE) and workers compensation.

Other Expenses

The other expenses budget reflects costs not included in other operating statement expenditure groupings and covers:

- Council's contributions to emergency services;
- Payments to the Environment Protection Authority for the waste levy which is calculated based on each tonne of waste received at Council's waste management facilities;
- Insurance
- Electricity, street lighting and gas
- Software expenses, and
- Mayoral / Councillor fees and expenses

Income Statement

	2018-19 Budget \$M	2017-18 Q3 Budget \$M
Operating Income		
Rates and Annual Charges	350.01	342.06
User Charges and Fees	140.49	140.73
Interest and Investment Revenue	12.62	13.76
Other Revenue	13.37	12.96
Operating Grants and Contributions	42.72	45.23
Net Gain on Disposal of Assets	2.33	0.00
Total Income attributable to Operations	561.54	554.74
Operating Expenditure		
Employee benefits and on-costs	184.21	181.86
Borrowing Costs	18.70	20.22
Materials and Contracts	131.04	122.63
Depreciation and Amortisation	128.54	125.75
Other Expenses	98.98	96.68
Total Expenditure attributable to Operations	561.47	547.14
Operating Surplus excluding Capital Grants and Contributions	0.06	7.60
Capital Grants and Contributions	48.39	74.24
Operating Surplus including Capital Grants and Contributions	48.45	81.84

CAPITAL WORKS PROGRAM

Capital Works Program Summary

Council has budgeted to invest \$199.8 million on assets in 2018-19 to improve and add to Council's asset portfolio, which has a gross replacement cost of over \$9.8 billion. Information on the individual capital projects are contained in *Part 1 – Overview* within the Delivery Program and Operational Plan under each CSP Theme.

Capital Works Program by Ward

The 2018-19 capital works program is reasonably evenly distributed between wards when regionally significant assets are considered. A region wide project is one that provides benefit to the whole Central Coast local government area and is not suburb specific. Region wide also includes water and sewer projects (whilst they are undertaken in individual suburbs, the works contribute to the overall running of the water and sewer network across the region) and roads, transport and drainage (the road network which the community and visitors use to navigate the Central Coast).

Capital Works Program Summary by Ward/Region	2018-19 Budget	% of Capital Works Program
Region Wide	\$174,471,382	87.31%
Local Scale Projects		
Budgewoi	\$6,493,188	3.25%
Gosford East	\$6,923,228	3.46%
Gosford West	\$3,912,863	1.96%
The Entrance	\$4,440,823	2.22%
Wyong	\$3,590,222	1.80%
Sub-total Local Scale Projects	\$25,360,324	12.69%
Total	\$199,831,705	100.00%

Capital Works by Expenditure Type

The 2018-19 capital works program is targeted at renewal and upgrade works to existing assets, with 85% or \$170 million focussed on renewals and upgrades of existing assets. This allocation allows Council to maintain and renew existing assets and to address the asset backlog.

Council has also budgeted \$29.1 million, or 14.6% of the capital works program, for new and regionally significant assets.

In June 2013 the former Wyong Shire Council was successful in gaining approval from the Independent Pricing and Regulatory Tribunal (IPART) for a Special Rate Variation (SRV) to address infrastructure asset backlog.

The final year of the IPART approved rate increase was 2016-17, however Council has an obligation to allocate an average of \$10.0 million per annum to SRV projects from 10 years from the commencement of the SRV. The works undertaken will improve the condition of roads, bridges, footpaths, buildings, sports facilities and information management systems in the north of the region to ensure they are 'satisfactory' in terms of being safe and fit for community use.

Council will continue to determine a list of works to be undertaken on an annual basis with the SRV funds in accordance with its Asset Management Strategy. Projects directly supported by SRV funds are identified in the individual capital projects in *Part 1 – Overview*.

Capital Works Program Summary by Expenditure Type	2018-19 Budget	% of Capital Works Program
Renew / Replace	\$96,981,913	48.53%
Upgrade Assets	\$65,971,487	33.01%
Special Rate Variation (former Wyong Council only)	\$7,795,100	3.90%
New	\$27,358,205	13.69%
Regional, Income Generating and Strategic	\$1,725,000	0.86%
Total	\$199,831,705	100.00%

The following table shows the funding sources for the capital works program by expenditure type.

Capital Works Program Summary by Funding Source	2018-19 Budget	New	Expenditure Type			Upgrade Assets	Income Generating, Strategic and Regional
			Renew / Replace	Special Rate Variation			
Grants	\$20,206,329	\$1,580,277	\$6,733,990	\$0	\$11,892,062		\$0
Restricted Revenue	\$5,085,514	\$930,000	\$805,000	\$508,173	\$1,712,341		\$1,130,000
Developer Contributions	\$7,031,258	\$18,000	\$596,774	\$862,250	\$5,054,234		\$500,000
General Revenue	\$167,508,605	\$24,829,928	\$88,846,149	\$6,424,677	\$47,312,850		\$95,000
Total	\$199,831,705	\$27,358,205	\$96,981,913	\$7,795,100	\$65,971,487		\$1,725,000

Capital Works Program by Asset Type

Below is a summary of the capital works program based on asset type.

Capital Works Program Summary by Asset Type	2018-19 Budget	% of Capital Works Program
	\$	
Aquatic Infrastructure	\$3,915,000	2.00%
Bridges	\$635,000	0.30%
Buildings	\$9,123,612	4.60%
Bus Facilities	\$500,300	0.30%
Car Parks	\$1,701,327	0.90%
Footpaths	\$2,929,000	1.50%
Furniture and Fittings	\$251,522	0.10%
Information Technology	\$25,522,020	12.80%
Library Books	\$790,000	0.40%
Natural Assets	\$3,204,000	1.60%
Office Equipment	\$218,584	0.10%
Open Space Assets	\$20,556,953	10.30%
Other Assets	\$2,107,533	1.10%
Other Structures	\$4,879,763	2.40%
Plant and Equipment	\$19,317,443	9.70%
Roads	\$51,994,800	26.00%
Sewerage Network	\$21,837,485	10.90%
Stormwater Drainage	\$10,650,000	5.30%
Swimming Pools	\$663,000	0.30%
Traffic Facilities	\$2,721,000	1.40%
Waste Management	\$1,508,000	0.80%
Water Supply Network	\$14,805,364	7.40%
Total	\$199,831,705	100.00%

Capital Works Program by Unit

The following Units within Council will be responsible for delivering the capital works program.

Responsible Unit	2018-19 Budget
Assets, Infrastructure and Business	\$167,759,408
Energy Management	\$1,322,741
Business Enterprise	\$2,239,727
Economic Development and Project Delivery	\$3,027,507
Facilities Management	\$2,941,225
Leasing and Asset Management	\$4,380,594
Natural and Environmental Assets	\$2,537,000
Open Space and Recreation	\$19,443,753
Plant and Fleet	\$17,390,912
Roads Asset Planning and Design	\$69,300,100
Waste Services and Business Development	\$1,818,000
Water and Sewer	\$36,642,849
Waterways and Coastal Protection	\$6,715,000
Chief Information Officer	\$25,108,020
Chief Technology Officer	\$15,103,708
Digital Information Services	\$4,679,437
Technology and Customer Services	\$5,324,875
Connected Communities	\$6,151,000
Community Engagement	\$1,330,000
Community Partnerships	\$2,073,000
Corporate Strategy and Performance	\$90,000
Learning and Education	\$117,000
Leisure and Lifestyle	\$1,616,000
Libraries	\$925,000
Environment and Planning	\$138,277
Environment and Certification	\$138,277
Governance	\$675,000
Procurement and Projects	\$675,000
Total	\$199,831,705

Capital Works by Community Strategic Plan Theme

The capital works program is detailed on the following pages and is grouped by the Community Strategic Plan (CSP) Themes, Focus Areas and Objectives.

The table below provides a summary of the proposed budget by each CSP Theme and the percentage of the total capital works program allocated to each CSP Theme.

Capital Works Program Summary by CSP Theme	2018-19 Budget	% of Capital Works Program
Belonging	\$1,214,000	0.60%
Smart	\$5,198,200	2.60%
Green	\$8,602,741	4.30%
Responsible	\$150,585,557	75.40%
Liveable	\$34,231,207	17.10%
Total	\$199,831,705	100.00%

The capital works program is targeted at areas considered high priority by the community as outlined in the table below.

Priority Areas	CSP Theme	2018-19 Budget
Roads Transport and Drainage	Responsible	\$69,300,100
Water and Sewer	Responsible	\$36,642,849
Waste Services and Business Development	Green	\$1,818,000
Open Space and Recreation	Liveable	\$19,443,753
Leisure and Lifestyle	Liveable	\$1,616,000
Waterways and Coastal Protection	Green	\$6,715,000
Natural and Environmental Assets	Green	\$2,537,000
Learning and Education	Liveable	\$117,000
Libraries	Liveable	\$925,000
Total		\$139,114,702
% of Total Spend		69.62%

Capital Projects subject to External Grant Funding

The following table includes projects that are currently awaiting formal external grant funding approval. These projects are not included as part of the proposed \$199.8 million capital works program for 2018-19. If the grant funding is subsequently approved the project/s will be incorporated into the capital works program for 2018-19.

Pending Grant Funding Projects						
Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
C2.010	Plan, design and acquire land for the Regional Performing Arts Centre	Gosford	Region Wide	Pending External Grant	Economic Development and Project Delivery	\$5,000,000
C2.012	Design and construct Gosford Regional Library	Gosford	Region Wide	Pending External Grant	Economic Development and Project Delivery	\$6,000,000
H4.008	Upgrade Gosford City Centre water infrastructure	Gosford	Region Wide	Pending External Grant	Water and Sewer - Management	\$1,556,520
H4.009	Upgrade Gosford City Centre sewer infrastructure	Gosford	Region Wide	Pending External Grant	Water and Sewer - Management	\$500,000
K1.001	Construct cliff top walk at Winney Bay	Copacabana	Gosford East	Pending External Grant	Natural and Environmental Assets	\$4,500,000
K1.017	Construct footpath on Barrenjoey Road	Ettalong Beach	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$890,000
K1.018	Construct footpath on Brisbane Water Drive	Point Clare	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$1,000,000
K1.019	Construct shared pathway on Bungary Road	Norah Head	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$1,000,000
K1.020	Construct shared pathway on Carrak Road	Kincumber	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$500,000

Pending Grant Funding Projects						
Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
K1.021	Construct shared pathway on Chittaway Road	Chittaway Bay	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$500,000
K1.022	Construct footpath on Cresthaven Avenue	Bateau Bay	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$750,000
K1.023	Construct shared pathway on Eastern Road	Tumbi Umbi	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$250,000
K1.024	Construct shared pathway on Kurrawa Avenue	Point Clare	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$1,000,000
K1.025	Construct footpath on Malinya Road	Davistown	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$1,000,000
K1.026	Construct shared pathway on Pacific Highway	Hamlyn Terrace	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$500,000
K1.027	Construct shared pathway on Tall Timber Road	Lake Munmorah	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$500,000
K1.028	Construct shared pathway on Sparks Road	Woongarrah	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$250,000
K1.031	Construction of Stage 1 of the Tuggerawong shared pathway from Friday to Tuesday Street	Tuggerawong	Wyong	Pending External Grant	Open Space and Recreation	\$964,549
K2.001	Construct Terrigal boardwalk	Terrigal	Gosford East	Pending External Grant	Economic Development and Project Delivery	\$930,000
K3.005	Upgrade public toilets at MacMasters Beach	MacMasters Beach	Gosford East	Pending External Grant	Facilities Management	\$154,000
K3.018	Design and construct local playspace at Ashwood Close	Glenning Valley	The Entrance	Pending External Grant	Open Space and Recreation	\$95,000
K4.008	Upgrade Amy Street wharf	Davistown	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$187,500
K4.009	Upgrade Central wharf	Davistown	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$225,000
K4.010	Design new wharf	Ettalong Beach	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$1,766,000

Pending Grant Funding Projects

Ref No.	Project	Suburb	Ward / Region	Funding Source	Responsible Unit	Budget
K4.011	Upgrade Kendal Road wharf	Empire Bay	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$187,500
K4.012	Upgrade wharf	Spencer	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$112,500
K4.018	Upgrade Woy Woy Bay wharf	Woy Woy Bay	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$225,000
K4.019	Upgrade Woy Woy wharf	Woy Woy	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$5,320,000
L1.012	Replace floor at Tunkawallin Community Hall	Gwandalan	Budgewoi	Pending External Grant	Facilities Management	\$146,500
L1.032	Design new public toilets at North Entrance Surf Club	The Entrance North	The Entrance	Pending External Grant	Facilities Management	\$154,000
L1.068	Upgrade timber bridge at Sohier Park - Stage 1	Ourimbah	Region Wide	Pending External Grant	Roads Asset Planning and Design	\$860,000
Total						\$37,024,069

LONG TERM FINANCIAL PLAN



SUMMARY

THE LONG TERM FINANCIAL PLAN (LTFP) IS A KEY COMPONENT OF COUNCIL'S LONG TERM RESOURCING STRATEGY. THE PLAN ENABLES THE COMMUNITY'S ASPIRATIONS FOR SERVICE TO BE TESTED AGAINST THE FINANCIAL REALITY.

The LTFP 2018-19 to 2027-28 reflects our desire and capacity to deliver the strategies, initiatives, works and programs identified in the Community Strategic Plan (CSP), through the four year delivery program and annual operational plan (Strategic Plan).

As required by the NSW Government's Integrated Planning and Reporting (IP&R) Framework, in order to achieve the community's long term aspirations as identified in the CSP, we need to assess our current and forecasted capacity and resources (money, people and assets) to execute this plan.

Purpose of the Long Term Financial Plan

The purpose of the LTFP is to provide the financial resources needed to achieve the objectives of the CSP.

The LTFP ensures Council's financial sustainability and informs decision making, in collaboration with other resourcing strategies. It translates financial strategy into financial statements to support the delivery of the CSP.

The LTFP seeks to answer the following key questions:

- Can Council survive the financial pressures of the future?
- What are the opportunities for future income and economic growth?
- Can Council afford what the community wants?
- How can Council go about achieving these outcomes?

Structure and Regulatory Environment

Council is unique as it is both a Local Government Authority regulated by the *Local Government Act 1993* and a Water Supply Authority regulated by the *Water Management Act 2000*. This means that Council not only delivers the diverse range of services associated with local government such as roads, open space, community facilities and waste management.

Council has funds to ensure appropriate reporting of services based on restrictions. The Consolidated Fund refers to the total of all services provided by Council and includes all of the funds. The Water Supply reporting includes the water, sewer and drainage funds.

Fund	Consolidated	Water Supply
General	✓	
Water	✓	✓
Sewer	✓	✓
Drainage	✓	✓
Domestic Waste	✓	

Strategic Financial Objectives

Council's Strategic Financial Objectives and the resulting Long Term Financial Plan are all driven by the overriding principle of financial sustainability. Balancing and meeting these Strategic Financial Objectives will ensure we achieve financial sustainability now and into the future. Our Strategic Financial Objectives, the sub-objectives and Key Performance Indicators (KPIs) are as follows:



Financial Sustainability

Tracking of the Key Performance Indicators (KPIs) aligned to each of the Strategic Objectives is how Council will monitor its financial performance and sustainability. A detailed explanation on the purpose, and the mathematical formula for each of these ratios appears as Appendix 1 to the LTFP. Under the Financial Ratios prescribed by the NSW Government to assess Financial Sustainability, Central Coast Council is working towards achieving each of the benchmarks. The following table shows our current and planned performance resulting from the Long Term Financial Plan, compared to the prescribed NSW Government benchmarks:

NSW Government Ratio	NSW Government Benchmark	CENTRAL COAST COUNCIL CONSOLIDATED PERFORMANCE										2026-27	2027-28
		2016-17 (Actual)	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		
Positive Operating Performance													
Operating Performance Ratio	> 0	10.71%	-1.49%	-0.40%	0.20%	0.63%	1.32%	1.74%	2.16%	2.25%	2.94%	3.35%	3.75%
Own Source Operating Revenue	> 60%	76.45%	87.44%	85.01%	86.73%	86.64%	86.63%	86.65%	86.57%	86.35%	86.40%	86.45%	86.27%
Strong Liquidity													
Unrestricted Current Ratio	> 1.5	2.71	1.94	1.52	1.56	1.64	2.03	2.35	2.67	2.94	3.26	3.64	3.92
Cash Expense Coverage Ratio	3	8.99	9.72	7.72	7.37	7.10	7.92	8.98	9.76	10.65	11.57	12.47	13.60
Rates and Annual Charges Outstanding Percentage	5.00%	5.93%	5.20%	5.10%	4.54%	4.57%	4.57%	4.56%	4.54%	4.54%	4.53%	4.52%	4.50%

	NSW Government Ratio	NSW Government Benchmark	2016-17 (Actual)	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Infrastructure and Service Management														
Infrastructure Backlog Ratio	<2% (.02)	2.61%	2.70%	2.76%	2.91%	2.92%	2.92%	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%
	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗
Asset Maintenance Ratio	100% (1)	110%	101%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Building and Infrastructure Renewals														
Ratio	1	142.19%	100.25%	101.91%	100.23%	101.05%	112.98%	104.21%	104.26%	104.59%	102.94%	102.23%	101.36%	101.36%
	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Debt Management														
Debt Service Cover Ratio	>2.0	4.55	2.94	2.80	2.35	2.53	3.26	4.21	4.08	4.05	3.87	3.82	3.95	3.95
	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Operating Performance Ratio is just under the Office of Local Government (OLG) benchmark of 0.0% for 2018-19 financial year. To achieve the OLG benchmark Council will be looking at securing additional operational grant funding or finding additional cost savings of \$2.3 million.

Rates and Annual Charges Outstanding Ratio is above the OLG benchmark of 5% in the 2018-19 financial year, however Council is working on reducing this ratio responsibly by working with ratepayers to reduce their outstanding debts. The Policy for Debt Recovery and Hardship is in place and is a socially responsible framework for debt collection balancing between hardship and collecting the outstanding debts.

Infrastructure Backlog Ratio – strategies are in place to reduce the backlog which includes increased renewal funding and alternative intervention methods. Forward funding past 2019-20 for water, sewer and drainage assets is dependent on a regulated process that Council is legislate to undertake through the Independent Pricing and Regulatory Tribunal (IPART). Costs of renewal and maintenance for water, sewer and drainage cannot be confirmed until this exercise is completed. Council commenced public consultation for this process in April 2018. In the capital expenditure planning for future years we have maintained the current levels of expenditure. The expenditure will be reviewed once IPART has made a determination. For further details in relation to the Infrastructure and Service Management Ratios refer to the Asset Management Strategy.

STRENGTHS, WEAKNESSES, OPPORTUNITIES AND THREATS (SWOT)

Strengths

Financial Sustainability

As noted under the Financial Sustainability section, Council is working towards the State Government Benchmarks for Financial Sustainability during the ten year time horizon of this Long Term Financial Plan (LTFP).

In alignment with these ratios, Council has forecasted operating surpluses (before capital grants) each year of this LTFP.

This means Council is in a very strong financial position to manage and correct existing weaknesses and to manage and absorb future threats. In addition, Council is in a unique position to seize and maximise opportunities and leverage off existing strengths.

Financial Management

Careful planning, management and focus on Council's Strategic Financial Objectives will ensure the current strong position continues and improves into the future.

Management will continue to focus on best value service delivery within financial realities. This will involve business improvement initiatives, benchmarking, automation, improved processes and examining alternative operating models.

Strength of Balance Sheet

Council has a very strong balance sheet with significant Total Assets and Net Assets (assets less liabilities), conservative and serviceable debt levels, fully recognised and funded liabilities, fully funded restricted cash, and minimal risk of loss existing in the asset portfolio.

At 30 June 2017, we held \$9.7 billion of Total Assets and \$6.9 billion in Net Assets.

Debt levels are low compared to Total Assets. Our Consolidated Debt Ratio (Total Debt / Total Assets) is a very conservative 3.9%. The majority of debt resides in Water and Sewer and was originally undertaken to support the principle of "intergenerational equity"¹.

These debts are serviceable, as indicated by the estimated 2018-19 Debt Service Cover Ratio of 2.80 (this ratio measures the availability of operating cash to service debt including interest and principle and 2.80 meets the benchmark set by the NSW Government).

Council's Investment Portfolio, totalling \$437.3 million (as at 31 March 2018), is in compliance with the Ministerial Investment Order endorsed in February 2011 and Office of Local Government Investment Policy Guidelines published in May 2010.

Diversity of Income Streams

Council has a very strong own source operating ratio of 85%. This indicates a very high level of fiscal flexibility and very low reliance on external funding sources such as operating grants and contributions.

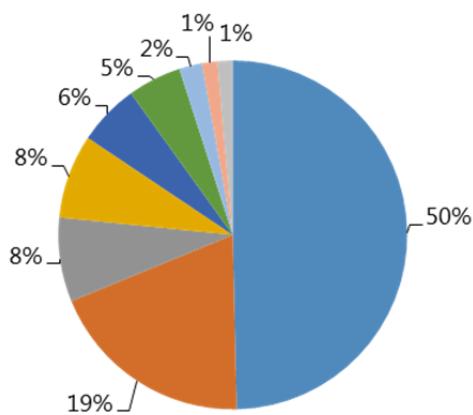
\$350.0 million (63%) of the 2018-19 planned Total Revenue of \$561.5 million is derived from Rates and Annual Charges (ordinary and special rates, domestic waste management charge, water, sewerage and drainage service charges).



¹ Spreading the cost of major infrastructure works over the many generations that will benefit from the works

In addition, a further \$140.5 million (25%) of revenue is derived from User Charges and Fees from delivery of a broad number of services including childcare, holiday parks, leisure centres and pools, waste tipping fees and building and development fees.

2018-19 User Charges and Fees



- Water and Sewer Usage Charges - \$70m
- Tipping Fees - \$27m
- Environment and Planning - \$11m
- Holiday Parks and Camping Grounds - \$11m
- Leisure and Pools - \$8m
- Childcare - \$7m
- Roads and Maritime Services - \$3m
- Other - \$2m
- Conveyancing Certificates - \$2m

While some of these fees are regulated, others are contestable businesses in their own right and are subject to supply and demand pressures.

Acumen in benchmarking against external competitors and an increased understanding of unit costs has been an area of focus, with Council focussing on cost recovery, self-funding and positive return models.

Weaknesses

IPART Water and Sewer Pricing

Water, sewerage and drainage prices are regulated by IPART. As the pricing regulator, IPART undertakes periodic reviews and determines maximum price levels for the services provided for a predetermined number of years, also known as the price path.

All prices for water, sewerage, drainage and ancillary services for 2018-19 have been calculated in accordance with IPART's Water Determinations May 2013 for the former Councils. Following the formation of Central Coast Council, IPART has extended the period of application for the May 2013 determinations until 30 June 2019.

This means that the Council's maximum 2016-17 prices, as specified in the 2013 determinations, will continue to apply until 30 June 2019 within the former local government areas. These prices are not indexed for inflation.

Investment Interest Rates

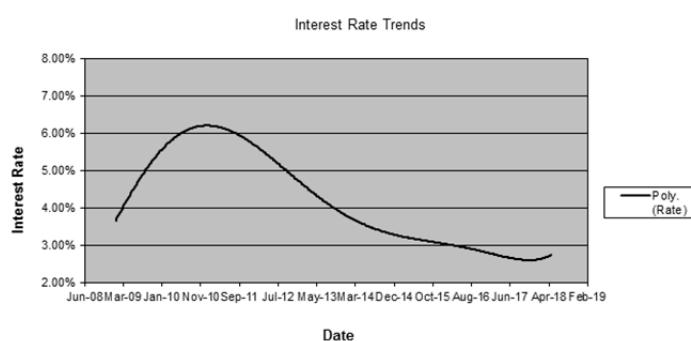
Our current policy for Investment Management provides the framework for balancing the most favourable rate of interest with due consideration of risk (including Ministerial Directives) and liquidity. The policy limits investment to secure interest bearing instruments with Authorised Deposit-Taking Institutions (ADIs).

In addition, the need to maintain liquidity means that most investment term deposits have maturities of less than 12 months, negating the opportunity to "fix" higher rates when they were historically available.

As such, nearly all investments are fixed rate term deposits and the interest rates received reflect current market conditions in Australia.

Fixed interest rates on investment term deposits (and resulting income from invested cash) have been declining since 2010-11. Trends since 2008 demonstrate recovery from the Global Financial Crisis however changes to monetary policy and market influences in recent years has seen rates declining.

This trend has continued throughout the 2017-18 financial year and is forecast to continue to decline, with the low return environment expected to continue throughout the three year Delivery Program.



Fixed Rate Debt

The significant majority of Council's debt (concentrated in Water and Sewer) originated when interest rates were substantially higher and were fixed at those rates for periods between 10 and 20 years (on the principle of intergenerational equity).

This means that Council's weighted average cost of funding at 6.7% is significantly higher than current market borrowing rates.

Refinancing opportunities are under continual review, but break costs have been judged to be prohibitively high so debt is being paid down steadily at current rates. Consequentially Council is negatively impacted by a negative interest margin between the cost of its debt against prevailing market borrowing rates.

Significant “balloon payments” are due in the next few years between 2019 and 2022. Council will investigate the need to refinance, which gives Council an opportunity to secure lower rates through both market forces and the structure of borrowing.

State and Federal Government Impacts

Cost Shifting

Cost shifting is where the responsibility and / or costs of providing a certain service, asset or regulatory function, are shifted from a higher level of government to a lower level of government. The cost is shifted without providing corresponding funding or adequate revenue raising capacity.

Cost shifting continues to place a significant burden on Councils' financial situation. Despite the recognition of cost shifting and its adverse impacts on NSW Local Government, cost shifting is estimated to be around 6% of Councils' total income before capital amounts.

For example, contributions to the NSW Fire and Rescue, NSW Rural Fire Services and NSW State Emergency Service, lack of adequate funding for public libraries and the failure to fully reimburse councils for mandatory pensioner rebates.

Section 88 Waste Levy

Included in the cost shifting analysis, but worthy of specific mention, is the NSW Government's Waste Levy in s. 88 of the *Protection of the Environment Operations Act 1997*. This levy requires Council to pay a contribution to the NSW Government for each tonne of waste received for disposal at our facilities. It presents a particularly material impost to Councils. In 2018-19 the budgeted expenditure on the Waste Levy is \$32.1 million.

Traditionally this State Government tax has been passed on to consumers and businesses through the Domestic Waste Management Charge (for kerb-side collections), and tipping fees (for waste received over the weighbridge at Council's Waste Management Facilities).

Tipping revenues will be impacted by the increasing Waste Levy, as both domestic and commercial tipplers find less expensive disposal methods and / or resort to illegal dumping.

We will continue to analyse the feasibility of alternate waste management techniques in an attempt to reduce the volume of waste going to land-fill and increase the amount of waste diverted. This will reduce the total Waste Levy charged as the levy only applies to waste going to landfill.

Financial Assistance Grants

Council receives grant funding under the Australian Government's Financial Assistance Grant (FAG) program to assist with general operations in accordance with local priorities. Council has no control over the formula used to determine the amount of the FAG allocation and have no control over the timing of the receipt, but all of these factors have a material impact on our financial performance.

In May 2018, just prior to the Draft Plan being placed on public exhibition, the Australian Government announced that it was altering timing for payment of the Financial Assistance Grant (FAG) for 2018-19. Specifically, the Australian Government announced that half of the FAG amount (\$12.8 million) for 2018-19 would be paid in June 2018. The nature of FAG funding requires Council to recognise the grant funding as income when received in accordance with AASB 1004. It should be noted that Council will still receive the 2018-19 FAG to assist in the provision of services, however the timing of the payment will determine the financial year the grant funding is recognised as income. At this time Council is not going to make any budget adjustments in the Draft Plan regarding the FAG timing change as the prepayment of the FAG has occurred for several years in a row. Council's budget position will be reviewed quarterly throughout 2018-19 and, based on any subsequent announcements from the Australian Government, determine whether a budget adjustment is required.

The FAG is essential as it allows Councils to provide a reasonable level of service and infrastructure to local residents. Pausing indexation or reducing the overall amount of FAGs is not within the control of Council, however decisions made by other levels of government impact on the budget and service delivery can be profoundly negative.

Opportunities

Optimising Property Portfolio Performance

Observation of the Local Government sector indicates that the majority of those Councils, who are performing well financially and have built a sustainable future, have commonly done so by maximising the potential of their property portfolio.

Projected Population Growth

The population of the Central Coast is more than 330,000, with projections for 415,000 people by 2036. To meet the projected population growth it is estimated that an additional 41,500 dwellings and 24,600 new jobs will be needed to support the increase in the population. This creates significant challenges but we view this growth, coupled with coherent strategy and available resources for growth, as an opportunity to deliver for our community.

Our region has both the location and resources to leverage from this growth. Located one hour north of Sydney and one hour south of Newcastle, along major transport links, the Central Coast is ideal for encouraging increased commercial and industrial development.

Development Applications

Development activity is closely aligned to the broader economic climate with high levels of development activity which is evidenced through the number of development applications received and construction commencement around the Central Coast. While the current trend is positive it remains difficult to project future trends.

With a number of development applications in the pipeline it is expected that there will be an increase in developer contribution income over the next few years.

Debt Restructure

Council's debt portfolio totalled \$289 million of external borrowings at 30 June 2017. The majority of these loans were established when interest rates were far higher than they are now, pre-dating the Global Financial Crisis, and the average rate on these loans is higher than present market rates.

The majority of current debt was established to finance long term water and sewerage network assets and is held as a liability within the Water Supply Authority functions. The average duration of the loan portfolio is reducing at a faster rate than the depreciation of the corresponding infrastructure assets and will require refinancing in the short to medium term.

We undertake regular debt reviews to determine the costs and benefits associated with extinguishing existing debt and investigating favourable refinancing options. To date break costs have been judged to be prohibitively high so debt is being paid down steadily at current rates.

New borrowing requirements in recent years (specifically the Water Fund in the former Wyong Shire Council) have been satisfied by borrowing internally from the other funds (General and Sewer) that have sufficient unrestricted cash. Council has subsidised borrowings under the NSW Government's Local Infrastructure Renewal Scheme (LIRS). Both avenues have allowed Council to access funds below standard market rates.

Significant "balloon payments" are due in the years between 2019 and 2022. Council will review the need to refinance, which gives us an opportunity to secure lower rates through both market forces and the structure of borrowing.

Threats

State or Federal Legislation

All aspects of Council operations are heavily regulated and are therefore highly sensitive to State or Federal Government legislative changes. As already evidenced in respect of the Waste Levy, and Cost Shifting in general, legislative decisions have a material impact on our financial position.

More specifically, every service we offer can potentially be materially impacted by legislative change. For example changes to child care staff ratios impact the costs associated with delivering the service.

Ageing Population

There has been noticeable legislative change in response to the ageing population situation such as phased increases to the age pension retirement age and the level of the superannuation guarantee charge.

As detailed in the Workforce Management Strategy, the current compulsory superannuation levy of 9.5% is expected to increase to 12% by 2025-26 financial year. The financial implications of these changes include compounding increases in employee costs. Key considerations need to be given to how we will manage this generational diversity and provide financially sustainable solutions in the area of workforce management.

An overall increase in the ageing population will increase revenue pressures generated by additional pensioner rebates which are partially subsidised by the State Government. Councils which have a higher percentage of pensioners than the State average will need to fund more in pensioner rebates.

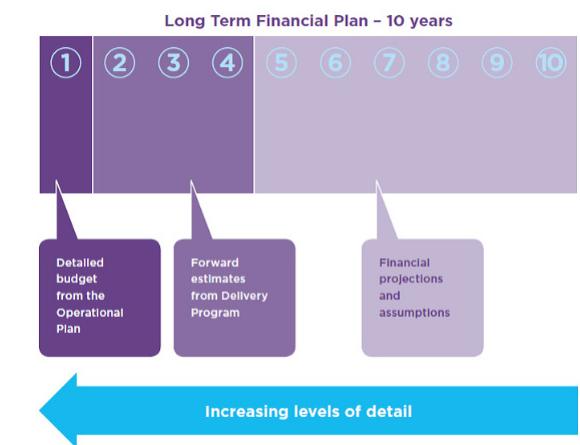
Our region has a higher proportion of aged pensioners compared to other local government authorities. The lack of indexation on pensioner rate rebates represents another example of cost shifting as Council must fund a larger amount of pensioner rebates.

ASSUMPTIONS

Assumptions – General

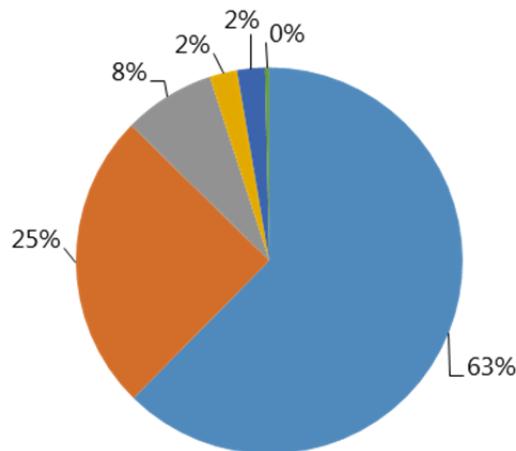
The LTFP is a ten year plan that includes the one year Operational Plan and the Three Year Delivery Program (based on a shortened term for the current Council due to the amalgamation). It is revised annually to reflect changing financial aspects impacting Council and is aligned to optimal delivery of services contained within the CSP.

The projected components contained within the key financial statements relating to income, expenses, assets, and liabilities are based on assumptions that are modelled within the LTFP.



Assumptions – Income

2018-19 Operating Income



- Rates and Annual Charges - \$350m
- User Charges and Fees - \$140m
- Operating Grants and Contributions - \$43m
- Other Revenue - \$13m
- Interest and Investment Revenue - \$13m
- Net Gain on Disposal of Assets - \$2m

Rates and Annual Charges

Rates and annual charges include the following revenue types:

- Ordinary rates (including pensioner rebates)
- Special rates
- Domestic waste management charge
- Water service charge
- Sewerage service charge
- Drainage service charge

Income Assumption

General Assumption	
Population Growth	<p>Although projected population growth within the region is set to rise over the next 20 years (415,000 by 2036); population growth does not always lead to growth in Council's rateable base.</p> <p>In recent years, our rateable property base has grown by approximately 0.5% per annum and this escalation has been factored into the assumptions within the LTFP for income and expenditure projections</p>
Inflation	<p>A number of indices used in the LTFP have been based on the Reserve Bank of Australia's Consumer Price Index (CPI) inflation forecast of 2% - 3% from the February 2018 Statement on Monetary Policy.</p> <p>We have considered this forecast and used a 2.5% escalation in most LTFP income and expense categories, with the exception of regulated income and expense items that are set by IPART</p>
Ordinary and Special Rates	<p>Council's Special Rates fund activities that directly support business activities in certain areas. This will continue to be levied on the same basis as Ordinary Rates for those applicable properties as follows:</p> <ul style="list-style-type: none"> • The Entrance Area • Toukley Area • Wyong Area • Gosford Parking • Gosford Central Business District Improvement Special Rate

Income Assumption	
	<ul style="list-style-type: none"> Business/Tourism Development Special Rate Terrigal Tourism/Business Special Development Rate <p>Ordinary and special rates account for 46% of the rates and annual charges income (after pensioner rebates have been applied).</p>
Domestic Waste Management Charge	<p>All residential properties attract an annual domestic waste management charge recouped for the provision of waste collection, recycling services and remediation of closed landfill sites.</p> <p>Domestic waste management charges account for approximately 20% of the overall rates and annual charges income</p>
Water, Sewerage and Drainage Charges	<p>All prices for water, sewerage, drainage and ancillary services for 2018-19 have been calculated in accordance with IPART's Water Determinations May 2013 for the former Councils.</p> <p>Following the formation of Central Coast Council, IPART has extended the period of application for the May 2013 determinations until 30 June 2019. This means that the Council's maximum 2016-17 prices, as specified in the 2013 determinations, will continue to apply until 30 June 2019 within the former local government areas.</p> <p>The water, sewerage and drainage charges account for 34% of the rates and annual charges income.</p>

User Fees and Charges

This category of income represents a user pay system and relies wholly on demand. It includes both statutory charges, where the price is set by regulation, and Council determined charges, where the fee is set to reflect market rates and/or contribute towards the cost recovery of providing the service.

Examples of both types of fees and charges include the following:

- Water usage charges
- Sewer user charges
- Tipping fees
- Holiday park user charges
- Child care fees
- Roads and Maritime Services (RMS) user charges
- Development application fees

- Community facility hire fees
- Building and shop inspections
- Construction certificates
- Companion animal registrations

Income forecasts have been based on projected volumes multiplied by the unit rate as contained in the Statement of Revenue.

Income Assumption	
Water Supply User Charges	<p>The largest component of revenue within user fees and charges relates specifically to residential water usage (44%). The water usage charge has been calculated in accordance with IPART's Water Determinations May 2013 for the former Councils</p> <p>Water usage is a highly responsive charge that can be significantly impacted by weather conditions and consumer tendencies. Following the drought between 2001 and 2007, there has been a conservative water usage trend that is aligned with entrenched water wise practise among users. Even though water restrictions have been easing since 2008, the usage trend remains conservative and has not returned to pre-drought consumption volumes.</p>
Tipping Fees	<p>Tipping fees account for 17% of projected income in this category and include impacts of changes to costs of operating the landfill site. The fees include a levy which is collected by Council on behalf of the NSW Government, Environment and Protection Authority (EPA), and subsequently remitted back to them on a monthly basis. Any increase in fees will directly influence the amount of waste being disposed of at the facility, thereby impacting income projections (as well as operating costs) in the LTFP. Income projections contained within the LTFP have been based on current user trends.</p>
Holiday Park User Charges	<p>Council has four holiday parks in the region located in Budgewoi, Canton Beach, Toowoon Bay and Norah Head. Income from these holiday parks is estimated to account for 7% of our user fees and charges income for 2018-19. Fees for the holiday parks are set on a full cost recovery basis.</p>
Child Care Fees	<p>Council operates eight child care centres in Kanwal, Kariong, Niagara Park, Terrigal, Toukley, San Remo, Umina and Wyong and ensuring the provision of quality child care and</p>

Income Assumption	
	<p>education in the region.</p> <p>The LTFP contains operating income and expenditures associated with Council's child care centres. Income from child care accounts for approximately 5% of Council's user fees and charges income for 2018-19.</p>

Interest and Investment Revenue

Council's investments are made in accordance with the *Local Government Act 1993*, the *Local Government (General) Regulation 2005*, Council's Investment Policy, the Ministerial Investment Order issued in 2011 and the Office of Local Government Investment Policy Guidelines published in 2010.

Council invests cash in fixed rate term deposits with Approved Deposit Institutions, keeping risk low while at the same time securing ongoing returns.

Interest rates have declined since 2010-11 and therefore the LTFP has adopted a conservative stance and assumes a stable interest rate over the next few years consistent with recent yields. The amount of interest revenue calculated in the LTFP is directly linked to the available cash balances from the cash flow statement

Other income in this category relates to interest imposed on overdue rates and charges, calculated at the rate set by the Minister for Local Government calculated on the Reserve Bank of Australia (RBA) cash rate plus 6%.

Other Revenue

Other sources of revenue include:

- Commercial and residential rent
- Fines and infringements
- Cemetery plots and memorials
- Water and sewerage service connections
- Royalty payments for landfill gas
- Miscellaneous

The majority of income projections related to other revenues contained within the LTFP are based on historical trend, escalated with CPI.

Grants and Contributions

Grants and contributions provide Council with an income stream consisting of both cash payments as well as non-cash receipts, such as in-kind contributed assets. For example, roads and drainage assets in new subdivisions built by a developer and then transferred to Council.

The amount of both operating and capital grants and contributions available to Council is subject to external influences and will vary each year.

Operating grants or contributions are funds received that relate to day-to-day service delivery, whereas capital grants or contributions are funds received that relate directly to creation or enhancement of an asset.

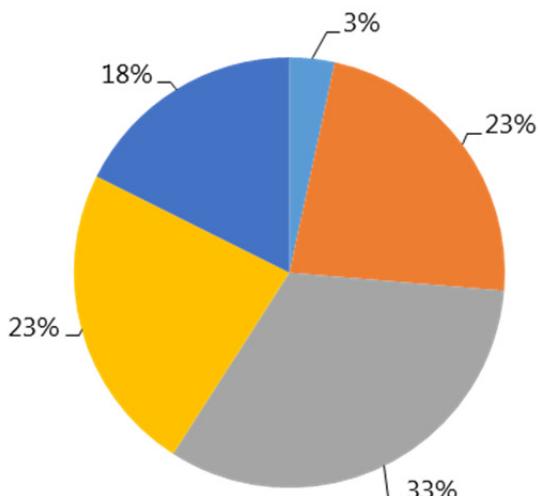
Income Assumption	
General Purpose	Grants and contributions received for a general purpose allows Council to determine the allocation to any of the services which Council delivers. For example the Financial Assistance Grant (FAG) received from the Federal Government and Pensioner Rebate subsidies received from the NSW Government have been factored into the LTFP. The LTFP assumes that these general purpose grants are recurrent in nature with escalations of CPI.
Specific Purpose	Income received for specific purpose means that it is restricted in use and cannot be used for any purpose other than that identified in the funding agreement. This income is kept as a separate cash reserve until such time as the expenditure occurs. Common examples of specific purpose grants received by Council relate to the following: <ul style="list-style-type: none"> • Roads • Street lighting • Bushfire prevention • Waste and recycling • Child care • Library services • Recreational facilities Each specific purpose grant has been considered individually for the LTFP and only those that have been ongoing in recent years have been included as recurrent future income eg. street lighting. Many of the specific purpose grants received by Council are capital in nature and have been included as a consideration in the capital works program and therefore non-recurrent in nature.

Net Gains

The LTFP assume that Council will dispose of non-strategic assets each year and generate \$2 million in net proceeds. No escalations have been applied to this target.

Assumptions – Expenses

2018-19 Operating Expenditure



- Borrowing Costs - \$19m
- Depreciation and Amortisation - \$129m
- Employee benefits and on-costs - \$184m
- Materials and Contracts - \$131m
- Other Expenses - \$99m

Employee Benefits and On-Costs

Employee costs account for almost one third of total operating expenditure and include:

- Salaries and wages
- Superannuation
- Payroll tax
- Training
- Workers compensation
- Personal and protective equipment

The LTFP has also factored in predicted Award increases and stepped increases to superannuation based on legislative change (from 9.5% current rate to 12% effective 1 July 2025).

Borrowing Costs

We traditionally have used long term loans to finance large capital expenditures, particularly related to major water and sewerage network projects. More than 96% of debt is held in our Water Supply Authority functions. The practice of borrowing funds to generate cash flow to deliver large infrastructure allows the cost of the project to be spread across the useful life of the asset in order to facilitate inter-generational equity for these assets.

A key objective in improving our financial sustainability is to reduce overall debt in the medium to long term and the LTFP assumes inter-fund borrowings will occur where sufficient unrestricted cash is available. These arm's-length transactions allow Council to retain interest income internally for reinvestment into delivery of valuable services.

We will also apply for subsidised borrowing schemes from the NSW Government to promote accelerated infrastructure investment and reduce borrowing costs where appropriate.

External loan balances forecasted as at 30 June 2018 are \$267 million and all existing loans are due to mature by May 2037, with major milestone maturities due in the financial years 2020, 2021 and 2022 already factored into cash flows. Interest expense has been projected based on the rates applicable for each loan.

Our cash flows are managed to ensure sufficient funds are always held to cover restricted balances ie funds received for a specific purpose which are restricted by regulation or other imposed requirements

Materials and Contracts

Almost half of the costs within this category relate to essential delivery of services such as waste management, water and sewerage services and roads maintenance. Specific contracts include:

- Garbage collection
- Equipment hire and fuel
- Information management applications
- Chemicals (for water and sewage treatment)

This expense class includes costs associated with consultants and labour hire contracts where we do not have the expertise or capacity to resource activities internally.

Projections have been based on existing contracted rates escalated for CPI where applicable.

Depreciation and Amortisation

Depreciation is the systematic allocation of the depreciable amount of an asset over its useful life. Depreciation expense contributes to 23% of our operational expenditure. Even though this expense item has no cash consequence, we must invest in equivalent renewal works to ensure that the assets are held to their optimal levels of serviceability.

Depreciation expense assumptions are based on the effective lives of existing assets and the expected useful lives of new assets.

Other Expenses

This expense group includes the following costs:

- Waste levy
- Electricity and street lighting
- Tourist park management
- Software
- Insurance
- Contributions to the following town centres and services:
 - The Entrance, Toukley, Gosford and Wyong Town Centres
 - Fire and Rescue Services
 - State Emergency Services
- Telecommunications
- Bank charges

Expense Assumption

Waste Levy	<p>The <i>Protection of the Environment Operations Act 1997</i> requires licensed waste facilities in NSW to pay a contribution for each tonne of waste received for disposal at the facility. This cost accounts for approximately one third of other expenses.</p> <p>As the operator of Waste Management Facilities, we incorporate this levy into the fees charged to customers and then remit this to the EPA. This levy has been historically increasing well above the CPI rate as shown on the table below. Within the LTFP we have escalated the waste levy at 2.5%</p>
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Historical Waste Levy Rates in the Regulated Area

Period	SMA	ERA	RRA
2009-2010	\$58.80	\$52.40	\$10.00
2010-2011	\$70.30	\$65.30	\$20.40
2011-2012	\$82.20	\$78.60	\$31.10
2012-2013	\$95.20	\$93.00	\$42.20
2013-2014	\$107.80	\$107.80	\$53.70
2014-2015	\$120.90	\$120.90	\$65.40
2015-2016	\$133.10	\$133.10	\$76.70
2016-2017	\$135.70	\$135.70	\$78.20

Notes:

The SMA and ERA are now collectively known as the Metropolitan Levy Area.

The RRA is now known as the Regional Levy Area

Electricity	<p>Based on negotiated rates associated with the supply of electricity to large sites, it is estimated that the cost of electricity will not increase by more than the CPI in future years.</p> <p>Electricity costs (including street lighting) make up 13% of other expenses and the LTFP includes the following further underlying assumptions:</p> <ul style="list-style-type: none"> • The level of consumption remains constant • Usage times between peak, shoulder and off-peak remain consistent with existing patterns • No new environmental charges are introduced
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Escalations

Category	2018-19	2019-20	2020-21	2021-22	Thereafter
Income	Rates – ordinary	2.0%	2.0%	2.0%	2.0%
	Rates – special	2.0%	2.0%	2.0%	2.0%
	Domestic waste management \propto	2.5%	2.5%	2.5%	2.5%
	Water service ^	2.5%	2.5%	2.5%	2.5%
	Sewerage service ^	2.5%	2.5%	2.5%	2.5%
	Drainage service ^	2.5%	2.5%	2.5%	2.5%
	User charges - water usage ^	2.5%	2.5%	2.5%	2.5%
	Fees and charges – specific Ø	1-2%	1-2%	1-2%	1-2%
	Fees and charges – other	2.5%	2.5%	2.5%	2.5%
	Interest - investments	2.8%	2.8%	2.8%	3.0%
	Other revenues	2.5%	2.5%	2.5%	2.5%
	Operating grants	2.5%	2.5%	2.5%	2.5%
Expenditure	Net gains from disposal	0.0%	0.0%	0.0%	0.0%
	Salaries and wages *	3.0%	3.0%	3.0%	3.0%
	Materials and contracts	2.5%	2.5%	2.5%	2.5%
	Insurance	5.0%	5.0%	5.0%	7.0%
	Utilities	2.5%	2.5%	2.5%	3.0%
	Other expenses	2.5%	2.5%	2.5%	2.5%
	Other expenses – Waste Levy	2.5%	2.5%	2.5%	2.5%

[^] Water, Sewerage and Drainage charges are determined by IPART

\propto Domestic waste management charge includes waste levy remitted to NSW Government

Ø Child care and holiday parks

* Includes Award and performance increases and legislative changes to Superannuation to increase to 12% by 2025-26

Sensitivity Analysis

Long term financial plans are inherently uncertain. They contain a wide range of assumptions that can impact future outcomes, and future patterns of income and expenditure will rarely behave as they have in the past. However, understanding the events of the past and factors that may create impacts in the future assist with testing LTFP parameters to determine whether it is flexible enough to endure such pressures.

The sensitivity analysis models impacts to variability of key assumptions that will most likely affect the LTFP.

The table below shows financial impacts to our operating result by individual key drivers. These are based on high level assumptions and 2018-19 budgeted estimates, and may have other consequential outcomes if they are realised.

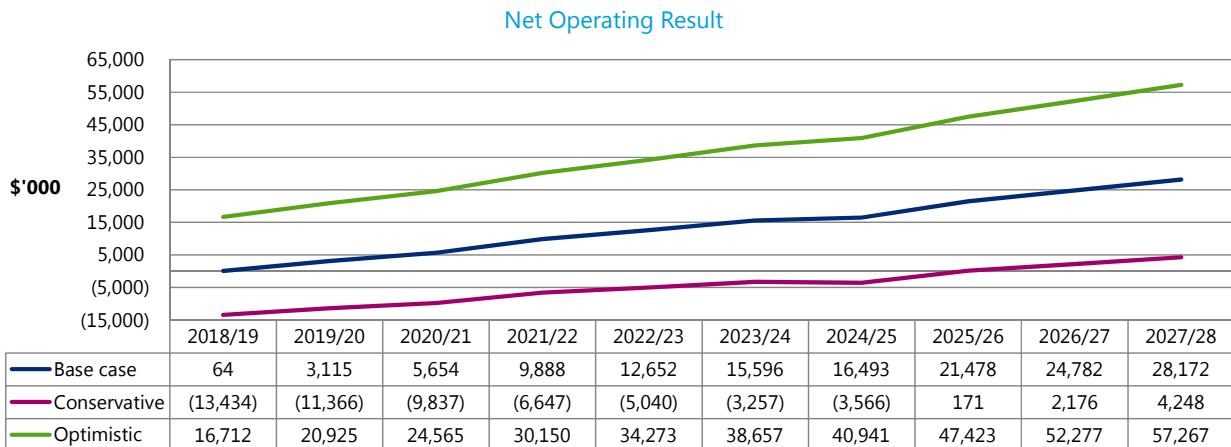
Item	Variation (+ or -)	Approximate Operational Impact 2018-19
Rate Peg	1.0% rates	\$1.6 million change in revenue
Interest Rate	1.0% rate	\$4.0 million change in revenue
Water Usage	1.0% consumption	\$616k change in revenue
Tip Volumes	1.0% tonnages	\$262k change in revenue
Inflation Other Expenses	0.5% cost base	\$495k change in expenses
Inflation Materials	0.5% cost base	\$655k change in expenses
Staff Establishment	1.0% increased turnover rate	\$1.7 million change in expenses

SCENARIOS

The LTFP includes the following three scenarios designed to model the impact of changes in assumptions:

- A. Base case
- B. Conservative
- C. Optimistic

All scenarios maintain a consistent capital works program, assume existing levels of service are maintained and ensure that a positive cash position is achieved. The net operating results (before capital income) for all scenarios are shown on the below graph.



A. Base case

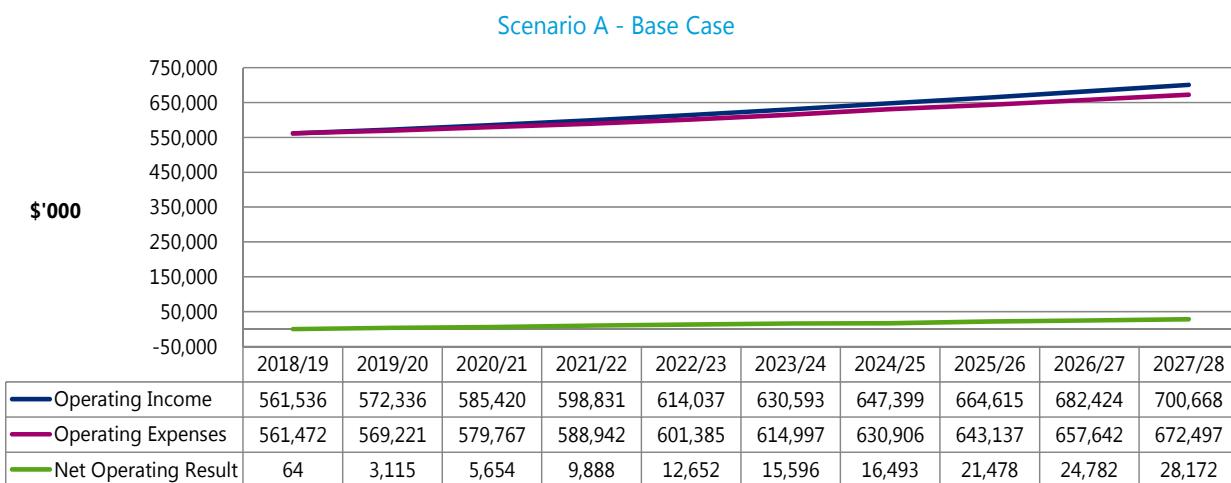
This scenario includes the following assumptions:

Ordinary Rates escalated by the estimated rate peg thereafter (2.0%)

Water and Sewer income escalated with CPI from July 2019 until new price determination is approved by IPART

Operating expenditures that support delivery of the Community Strategic Plan

Financially sustainable capital expenditure program consistent with the Asset Management Strategy



The below financial tables represent the base case planned outcomes over the ten year horizon

Income Statement

	Operational Plan		Delivery Program		Projected Years						
	Actuals 2016/17 \$'000	Current Year 2017/18 \$'000	2018/19 \$'000	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000
Income from Continuing Operations											
Revenue:											
Rates & Annual Charges	329,978	371,225	342,058	350,009	357,946	366,066	374,371	382,868	391,560	400,451	409,547
User Charges & Fees	133,203	149,853	133,057	140,492	143,869	147,329	150,872	154,502	158,221	162,030	165,932
Interest & Investment Revenue	12,530	14,096	10,156	12,618	11,027	11,094	11,182	12,751	15,350	17,869	20,460
Other Revenues	16,018	18,020	12,718	13,369	13,703	14,046	14,397	14,757	15,126	15,504	15,892
Grants & Contributions provided for Operating Purposes	71,320	80,235	43,456	42,723	43,791	44,886	46,008	47,158	48,337	49,546	50,784
Grants & Contributions provided for Capital Purposes	80,240	90,270	28,150	48,386	36,788	38,173	39,000	39,849	41,718	44,610	45,523
Other Income:											
Net gains from the disposal of assets	2,144	2,412	10,000	2,325	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Total Income from Continuing Operations	645,432	726,111	580,196	609,922	608,124	623,593	637,831	653,885	672,312	692,009	710,138
Expenses from Continuing Operations											
Employee Benefits & On-Costs	166,288	187,074	182,189	184,213	189,498	195,146	200,963	207,059	213,342	219,815	226,486
Borrowing Costs	22,342	25,135	20,222	18,703	16,751	15,112	13,713	13,345	13,701	13,962	14,139
Materials & Contracts	110,636	124,465	124,899	131,038	131,840	133,377	136,691	140,359	143,929	147,527	151,215
Depreciation & Amortisation	133,524	150,215	125,753	128,539	130,717	131,152	131,655	131,829	132,018	132,266	132,516
Other Expenses	70,089	78,850	97,044	98,978	100,416	104,979	105,920	108,792	112,007	117,335	118,781
Net Losses from the Disposal of Assets	4,150	4,669	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	507,029	570,408	550,107	561,472	569,221	579,767	588,942	601,385	614,997	630,906	643,137
Net Operating Result for the Year											
Net Operating Result before Grants and Contributions provided for Capital Purposes	58,163	65,433	1,939	64	3,115	5,654	9,888	12,652	15,596	16,493	21,478
							48,889	52,500	57,315	61,103	67,001
										71,242	77,527

Balance Sheet

Central Coast Council
10 Year Financial Plan for the Years ending 30 June 2028
BALANCE SHEET - CONSOLIDATED
Scenario: Baseline

	Operational Plan		Delivery Program		Projected Years		2024/25		2025/26		2026/27		2027/28	
	Actuals		Current Year		2018/19		2019/20		2020/21		2021/22		2022/23	
	2016/17	2017/18	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ASSETS														
Current Assets														
Cash & Cash Equivalents	2,597	4,400	4,400	4,900	4,900	4,388	3,589	3,342	5,728	6,486	17,206	35,163		
Investments	326,765	279,877	221,928	220,361	215,780	247,177	293,496	338,253	385,149	437,137	482,029	529,393		
Receivables	84,912	61,553	64,967	62,033	62,565	63,436	64,899	66,501	68,317	69,906	71,494	73,358		
Inventories	1,417	4,366	4,268	4,297	4,405	4,515	4,628	4,743	4,862	4,983	5,108	5,236		
Other	2,147	4,181	4,358	4,395	4,547	4,619	4,742	4,873	5,058	5,147	5,291	5,439		
Total Current Assets	417,838	354,377	299,921	295,985	292,198	324,135	371,353	417,712	469,114	523,660	581,129	648,589		
Non-Current Assets														
Investments	82,750	80,599	77,158	76,452	73,858	75,973	76,241	76,618	77,001	77,373	77,724	78,081		
Receivables	3,706	3,932	3,986	4,014	4,043	4,072	4,103	4,134	4,165	4,198	4,231	6,732		
Infrastructure, Property, Plant & Equipment	6,381,509	6,956,704	7,025,822	7,048,220	7,079,768	7,086,339	7,092,909	7,103,177	7,114,743	7,127,531	7,141,530	7,154,508		
Intangible Assets	1,703	1,703	1,703	1,703	1,703	1,703	1,703	1,703	1,703	1,703	1,703	1,703		
Other	300	390	404	408	423	429	441	453	470	478	492	506		
Total Non-Current Assets	6,969,968	7,043,328	7,109,073	7,130,796	7,159,794	7,168,516	7,175,397	7,186,084	7,198,082	7,211,284	7,225,680	7,241,593		
TOTAL ASSETS	7,387,806	7,397,705	7,408,994	7,426,781	7,451,982	7,492,651	7,546,750	7,603,796	7,667,196	7,734,943	7,806,809	7,890,118		
LIABILITIES														
Current Liabilities														
Payables	59,441	69,617	68,804	69,309	70,591	71,630	73,150	74,881	77,110	78,520	80,424	82,386		
Income received in advance	7,050	6,754	7,542	7,725	7,913	8,105	8,302	8,503	8,710	8,922	9,138	9,361		
Borrowings	23,976	32,994	46,464	44,067	33,358	23,640	25,328	25,736	28,765	30,284	29,787	34,409		
Provisions	63,002	61,327	59,600	57,797	56,037	54,318	52,804	51,281	49,971	49,046	48,209	47,516		
Total Current Liabilities	153,469	170,692	182,411	178,898	167,900	157,693	159,583	160,401	164,556	166,771	167,557	173,671		
Non-Current Liabilities														
Income received in advance	9,421	7,628	8,546	8,752	8,963	9,180	9,402	9,629	9,862	10,100	10,345	10,595		
Borrowings	264,861	231,858	185,404	171,336	167,978	174,339	179,011	183,275	184,510	184,226	184,439	182,497		
Provisions	66,064	63,438	60,103	55,361	50,891	46,291	41,105	35,527	32,201	30,778	30,158	31,518		
Total Non-Current Liabilities	340,346	302,933	254,053	235,450	227,832	229,810	229,517	228,431	226,573	225,104	224,942	224,610		
TOTAL LIABILITIES	493,815	473,625	436,464	414,348	395,732	387,503	389,101	388,832	391,129	391,875	392,499	398,281		
Net Assets	6,393,991	6,924,080	6,972,530	7,012,433	7,056,260	7,105,149	7,157,649	7,214,964	7,276,067	7,343,068	7,414,310	7,491,837		
EQUITY														
Retained Earnings	6,860,530	6,890,619	6,939,069	6,978,972	7,022,799	7,071,688	7,124,188	7,181,503	7,242,606	7,309,607	7,380,849	7,458,376		
Revaluation Reserves	33,461	33,461	33,461	33,461	33,461	33,461	33,461	33,461	33,461	33,461	33,461	33,461		
Total Equity	6,993,991	6,924,080	6,972,530	7,012,433	7,056,260	7,105,149	7,157,649	7,214,964	7,276,067	7,343,068	7,414,310	7,491,837		

Cash Flow Statement

		Operational Plan	Delivery Program					Projected Years		2024/25	2025/26	2026/27	2027/28
		Current Year	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000		\$000	\$000	\$000	\$000
	2016/17 \$000	2017/18 \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000					
Cash Flows from Operating Activities													
Receipts:													
Rates & Annual Charges	394,896	348,679	350,406	359,732	365,713	374,028	382,569	391,273	400,103	409,210	418,546	428,059	
User Charges & Fees	132,558	138,012	139,154	143,281	146,726	150,254	153,869	157,572	161,365	165,250	169,230	173,307	
Interest & Investment Revenue Received	12,073	12,096	13,974	11,961	12,039	11,715	12,693	15,291	17,808	20,399	23,238	26,159	
Grants & Contributions	148,414	79,190	89,456	81,367	82,840	84,840	86,835	89,785	93,786	96,122	98,324	102,333	
Bonds & Deposits Received	2,266	-	-	-	-	-	-	-	-	-	-	-	
Other	80,242	16,038	12,865	14,077	14,113	14,483	14,845	15,187	15,538	15,986	16,386	16,739	
Payments:													
Employee Benefits & On-Costs	(186,926)	(182,925)	(185,724)	(190,852)	(196,471)	(202,235)	(208,077)	(214,336)	(220,755)	(227,172)	(234,012)	(241,091)	
Materials & Contracts	(126,940)	(120,408)	(131,556)	(131,172)	(132,008)	(135,817)	(139,078)	(142,568)	(145,748)	(150,159)	(153,512)	(157,341)	
Borrowing Costs	(27,998)	(19,129)	(17,434)	(15,679)	(14,132)	(12,397)	(12,019)	(12,259)	(12,505)	(12,681)	(12,713)	(12,660)	
Other	(108,039)	(101,990)	(104,206)	(106,954)	(111,226)	(112,306)	(115,810)	(119,445)	(122,358)	(121,767)	(124,472)	(126,043)	
Net Cash provided (or used in) Operating Activities	320,646	170,462	166,936	165,762	167,594	172,566	175,827	180,500	187,234	195,188	201,015	209,462	
Cash Flows from Investing Activities													
Receipts:													
Sale of Investment Securities	297,500	69,570	82,658	40,725	49,573	27,293	1,630	1,486	1,529	1,602	1,698	1,747	
Sale of Infrastructure, Property, Plant & Equipment	7,569	17,000	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	
Deferred Debtors Receipts	2	-	-	-	-	-	-	-	-	-	-	-	
Payments:													
Purchase of Investment Securities	(431,804)	(20,532)	(21,308)	(38,408)	(42,398)	(60,786)	(48,217)	(46,619)	(48,808)	(53,963)	(46,941)	(49,467)	
Purchase of Infrastructure, Property, Plant & Equipment	(190,599)	(207,948)	(199,832)	(155,615)	(165,201)	(140,727)	(140,899)	(144,785)	(146,333)	(147,805)	(149,267)	(148,499)	
Net Cash provided (or used in) Investing Activities	(317,332)	(141,909)	(133,942)	(148,798)	(153,526)	(169,720)	(182,987)	(185,419)	(189,113)	(195,665)	(190,010)	(191,719)	
Cash Flows from Financing Activities													
Receipts:													
Proceeds from Borrowings & Advances	-	-	-	-	-	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
Payments:													
Repayment of Borrowings & Advances	(28,367)	(26,750)	(32,994)	(46,464)	(44,067)	(33,358)	(23,640)	(25,328)	(25,736)	(28,765)	(30,284)	(29,787)	
Net Cash Flow provided (used in) Financing Activities	(28,367)	(26,750)	(32,994)	(16,464)	(14,067)	(3,358)	6,360	4,672	4,264	1,235	(284)	213	
Net Increase/(Decrease) in Cash & Cash Equivalents	(25,053)	1,803	-	500	-	(512)	(799)	(247)	2,386	758	10,720	17,957	
plus: Cash, Cash Equivalents & Investments - beginning of year	27,650	2,597	4,400	4,400	4,900	4,900	4,388	3,589	3,342	5,728	6,486	17,206	
Cash & Cash Equivalents - end of the year	2,597	4,400	4,400	4,900	4,900	4,388	3,589	3,342	5,728	6,486	17,206	35,163	
Cash & Cash Equivalents - end of the year	2,597	4,400	4,400	4,900	4,900	4,388	3,589	3,342	5,728	6,486	17,206	35,163	
Investments - end of the year	409,515	360,476	299,086	296,812	289,638	323,150	369,737	414,870	462,150	514,511	559,754	607,474	
Cash, Cash Equivalents & Investments - end of the year	412,112	364,876	303,486	301,712	294,538	327,538	373,326	418,212	467,877	520,997	576,960	642,637	

B. Conservative

This scenario includes the following assumptions that vary when compared to the base case LTFP:

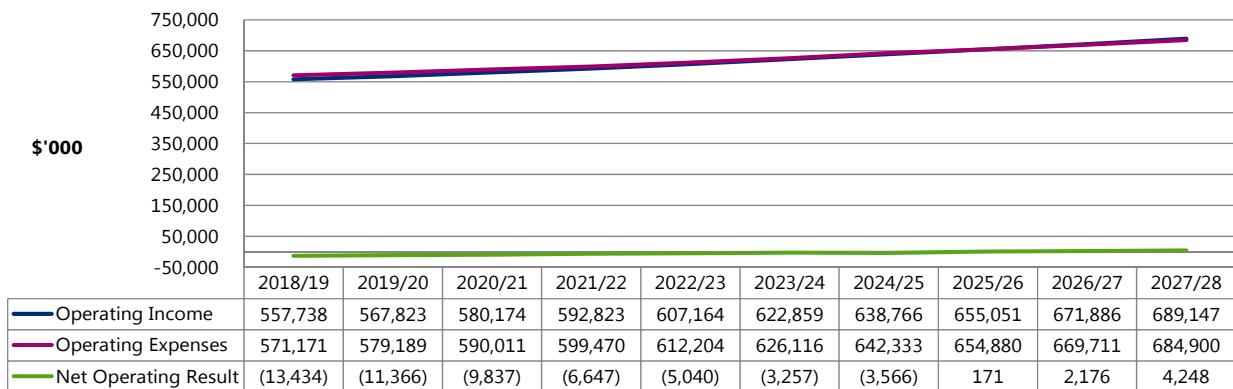
Waste levy costs are 10% higher as a result of State Government escalations

Water usage income is 5% lower as a result of entrenched water wise practise

Inflation rates are 1% higher than expected

Staff turnover rate is 3% lower than planned

Scenario B - Conservative

**C. Optimistic**

This scenario includes the following assumptions that vary when compared to the base case LTFP:

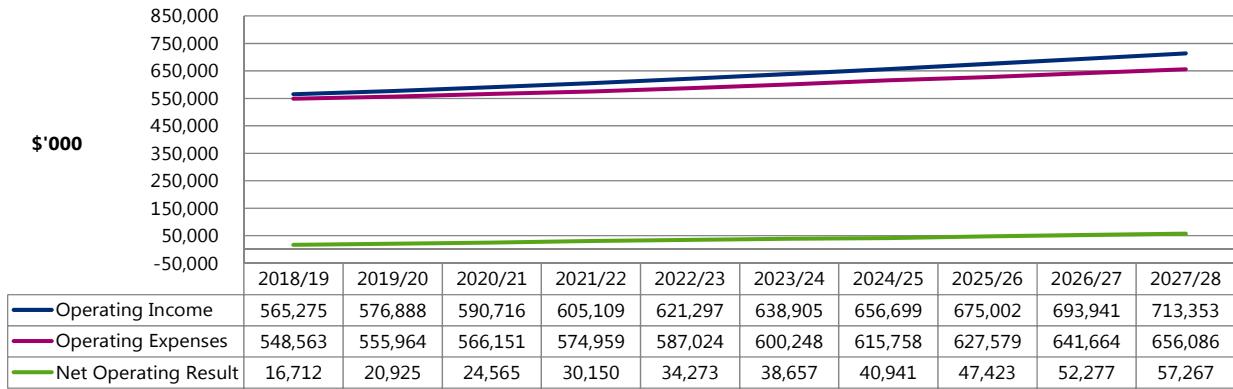
Waste levy costs are reduced as a result of implementation of alternative waste technology (estimated 20% diversion of landfill waste)

Water usage income is 5% higher as a result of additional consumption

Inflation rates are 1% lower than expected

Staff turnover rate is 3% higher than planned

Scenario C - Optimistic



APPENDIX 1: FINANCIAL PERFORMANCE RATIOS

Methods of Monitoring Financial Performance

A primary goal of the LTFP is to enable transparent measurement and accountability. We use the following indicators to achieve this goal:

Operating Performance Ratio

$$= \frac{\text{Total continuing operating revenue (excluding capital grants and contributions) less operating expenses}}{\text{Total continuing operating revenue (excluding capital grants and contributions)}}$$

This ratio measures Council's achievement of containing operating expenditure within operating revenue. This ratio focuses on operating performance and excludes capital income from grants and contributions.

Own Source Operating Revenue Ratio

$$= \frac{\text{Total continuing operating revenue less all grants and contributions}}{\text{Total continuing operating revenue inclusive of capital grants and contributions}}$$

This ratio measures fiscal flexibility and the degree of reliance on external funding sources. A Council's fiscal flexibility improves the higher the level of its own source of revenue.

Unrestricted Current Ratio

$$= \frac{\text{Current assets less all external restrictions}}{\text{Current liabilities less specific purpose liabilities}}$$

The purpose of this ratio is to demonstrate whether there are sufficient funds available to meet short term obligations.

Cash Expense Cover Ratio.

$$= \frac{\text{Cash and cash equivalents (including term deposits)}}{\text{Cash flows from operating and financing activities}}$$

This liquidity ratio indicates the number of months Council can continue paying for its immediate expenses without additional cash inflow.

Rates and Annual Charges Outstanding Percentage

$$= \frac{\text{Rates, annual and extra charges and interest outstanding}}{\text{Rates, annual and extra charges and interest collectible}}$$

The purpose of this measure is to assess the impact of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.

Infrastructure Backlog Ratio

$$= \frac{\text{Estimated costs to bring assets to a satisfactory condition}}{\text{Total value of infrastructure, buildings, other structures and depreciable land improvement assets}}$$

This ratio shows what proportion the backlog is against the total value of Council's infrastructure.

Asset maintenance ratio

$$= \frac{\text{Actual asset maintenance}}{\text{Required asset maintenance}}$$

This ratio compares actual maintenance against required maintenance to determine whether Council is investing enough funds to stop the infrastructure backlog from growing.

Building and Infrastructure Renewals Ratio

$$= \frac{\text{Asset renewals (building and infrastructure)}}{\text{Depreciation, amortisation and impairment (building and infrastructure)}}$$

The purpose of this ratio is to assess the rate at which these assets are being renewed against the rate at which they are depreciating for building and infrastructure assets.

Debt Service Cover Ratio

$$= \frac{\text{Operating result before capital (excluding interest and depreciation, amortisation, impairment)}}{\text{Principal repayments and interest}}$$

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments.



A close-up photograph of a person's hand holding a small, yellowish-green lime wedge. The hand is positioned in the lower-left corner of the frame. In the background, there is a dark, out-of-focus area, likely a window, and in the foreground, there are several green leaves and a single, pale yellow flower with a distinct wavy edge.

PART 3

STATEMENT OF

REVENUE

STATEMENT OF REVENUE

The Statement of Revenue details how rates and annual charges are set, as well as fees and charges for using Council facilities and services.

ORDINARY RATES AND SPECIAL RATES

The total amount of ordinary and special rates Council can charge is capped by legislation. The Independent Pricing and Regulatory Tribunal (IPART) has approved a 2.3% rate peg as the allowable increase on this capped amount.

This capped amount is effectively shared between ratepayers according to the individual value of each property within each of the former Gosford and Wyong Local Government Areas.

Under the *Valuation of Land Act 1916* Council is required to use the most current land values when calculating ordinary and special rates.

These values are provided by the NSW Valuer General (VG), the independent statutory authority responsible for determining land values in NSW. The latest values provided by the VG are being used for levying rates in and have a base date of 1 July 2016.

Council usually has a limited number of inflexible rating structures mandated under the *Local Government Act 1993*. All of which are primarily based on the unimproved land value of property.

However, in accordance with the NSW Government's rate path freeze policy provisions as determined under s. 218CB of the *Local Government Act 1993*, these limited options are not available to Central Coast Council.

The NSW Government's rate path freeze policy, means that Council is required to maintain the rate path that was last applied by the former Gosford City Council and the former Wyong Shire council. This policy has been formalised in legislation and will apply until 30 June 2020.

RATING CATEGORIES AND STRUCTURE

Categories

In accordance with s. 514 of the *Local Government Act 1993*, all parcels of rateable land in Council's area have been classified into one of the following categories of Ordinary rates:

Land Categories		
Farmland	s. 515 of the <i>Local Government Act 1993</i>	Land is categorised as farmland if it is a parcel of rateable land valued as one assessment and its dominant use is for farming or agricultural production. Rural residential land is not categorised farmland.
Residential	s. 516 of the <i>Local Government Act 1993</i>	Land is categorised as residential if it is a parcel of rateable land valued as one assessment and its dominant use is for residential accommodation or rural residential land or if it is vacant land it is zoned or otherwise designated for use under an environmental planning instrument for residential purposes.
Residential – Flood Prone	s. 516 of the <i>Local Government Act 1993</i>	Land is categorised as residential – flood prone if it is a parcel of rateable land valued as one assessment and it is vacant flood liable land which is unsuitable for building upon.
Mining	s. 517 of the <i>Local Government Act 1993</i>	Land is to be categorised mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
Business	s. 518 of the <i>Local Government Act 1993</i>	Land is to be categorised as business if it cannot be categorised as farmland, residential or mining. Caravan parks and manufactured home communities are to be categorised business.
Business – Major Retail	s. 529(2)(d) of the <i>Local Government Act 1993</i> - a sub-category may be determined for the category "business" according to a centre of activity	The Business Sub Category of Major Retail applies to properties within the major retail precincts in the former Wyong Shire local government area of: <ul style="list-style-type: none"> • Bay Village Bateau Bay (refer to Map 1) • Lake Haven Shopping Centre and Home Mega Centre (refer to Map 2) • Westfield Tuggerah (refer to Map 3) • Tuggerah SuperCentre (refer to Map 4)
Business – Local Retail	s. 529(2)(d) of the <i>Local Government Act 1993</i> - a sub-category may be determined for the category "business" according to a centre of activity	The Business Sub Category of Local Retail applies to properties within the local retail precincts in the former Wyong Shire local government area at: <ul style="list-style-type: none"> • Chittaway Bay (refer to Map 5) • Lake Munmorah (refer to Map 6) • San Remo (refer to Map 7) • Wadalba (refer to Map 8)

The categorisation of all rateable land was determined as at 1 January 1994 and took place with the issue of the rate notice in January 1994.

New parcels of land created since that date have been categorised with the issue of subsequent rate notices. Where subsequent changes in categorisation have occurred, written notices to this effect have been issued in accordance with s. 520 of the *Local Government Act 1993*.

Structure

In accordance with recent/proposed amendments to the *Local Government Act 1993* applicable to merged councils, Central Coast Council is required to maintain the rate path that was last applied by the former Gosford City Council and the former Wyong Shire Council.

For the rating structures that apply within each of the former Gosford and Wyong Local Government Areas therefore reflects the structure and path of rate increases in place within each of those areas prior to the formation of Central Coast Council on 12 May 2016.

Ordinary Rates

Ordinary rates are used to provide essential services such as the road network, street lighting, street cleaning, footpaths, parks, sport and recreation facilities, environmental planning and conservation, city rangers, pest control, libraries, town planning and building control, community services, and much more.

Ordinary Rates 2018-19					
Category and Sub category	Former Gosford Local Government Area		Former Wyong Local Government Area		Forecast Income per category (\$)
	Ad Valorem Cents per \$ land value	Minimum (\$)	Ad Valorem Cents per \$ land value	Minimum (\$)	
Farmland	0.168693	526.00	0.287650	300.00	768,000
Residential	0.288118	526.00	0.452340	300.00	142,703,000
Residential – Flood Prone	0.302875	269.00	-	-	12,000
Business	0.543182	526.00	0.986210	300.00	18,222,000
Business – Major Retail	-	-	1.479320	300.00	1,374,000
Business – Local Retail	-	-	1.232760	300.00	132,000
Mining	-	-	16.240500	300.00	932,000

Estimated Ordinary Residential Rate - former Gosford Local Government Area

Unimproved Land Value at 1 July 2016	Ordinary Residential Rates	Unimproved Land Value at 1 July 2016	Ordinary Residential Rates	Unimproved Land Value at 1 July 2016	Ordinary Residential Rates
\$30,000	\$526	\$160,000	\$526	\$300,000	\$864
\$40,000	\$526	\$170,000	\$526	\$320,000	\$922
\$50,000	\$526	\$180,000	\$526	\$340,000	\$980
\$60,000	\$526	\$190,000	\$547	\$360,000	\$1,037
\$70,000	\$526	\$200,000	\$576	\$380,000	\$1,095
\$80,000	\$526	\$210,000	\$605	\$400,000	\$1,152
\$90,000	\$526	\$220,000	\$634	\$450,000	\$1,297
\$100,000	\$526	\$230,000	\$663	\$500,000	\$1,441
\$110,000	\$526	\$240,000	\$691	\$550,000	\$1,585
\$120,000	\$526	\$250,000	\$720	\$600,000	\$1,729
\$130,000	\$526	\$260,000	\$749	\$650,000	\$1,873
\$140,000	\$526	\$270,000	\$778	\$700,000	\$2,017
\$150,000	\$526	\$280,000	\$807	\$750,000	\$2,161

Estimated Ordinary Residential Rate - former Wyong Government Area

Unimproved Land Value at 1 July 2016	Ordinary Residential Rates	Unimproved Land Value at 1 July 2016	Ordinary Residential Rates	Unimproved Land Value at 1 July 2016	Ordinary Residential Rates
\$30,000	\$300	\$160,000	\$724	\$300,000	\$1,357
\$40,000	\$300	\$170,000	\$769	\$320,000	\$1,447
\$50,000	\$300	\$180,000	\$814	\$340,000	\$1,538
\$60,000	\$300	\$190,000	\$859	\$360,000	\$1,628
\$70,000	\$317	\$200,000	\$905	\$380,000	\$1,719
\$80,000	\$362	\$210,000	\$950	\$400,000	\$1,809
\$90,000	\$407	\$220,000	\$995	\$450,000	\$2,036
\$100,000	\$452	\$230,000	\$1,040	\$500,000	\$2,262
\$110,000	\$498	\$240,000	\$1,086	\$550,000	\$2,488
\$120,000	\$543	\$250,000	\$1,131	\$600,000	\$2,714
\$130,000	\$588	\$260,000	\$1,176	\$650,000	\$2,940
\$140,000	\$633	\$270,000	\$1,221	\$700,000	\$3,166
\$150,000	\$679	\$280,000	\$1,267	\$750,000	\$3,393

Typical Residential Ratepayer- former Gosford Local Government Area

Based on 2016 Land Value of \$331,800	Annual Amount	Quarterly Instalment
Ordinary Residential Rates	\$956	
Domestic Waste Management Charge*	\$490	
Three bin waste and recycling collection services with 6 bulk kerbside collections.		
*\$490 Eastern area waste service or \$434 Western area waste service which excludes the garden vegetation bin service		
Water Authority Charges	\$995	
Water, sewerage and drainage services as detailed in the table below		
Total Annual Rates and Charges	\$2,441	\$610

Water Authority Charges - former Gosford Local Government Area

Single Residential Dwelling	Annual Amount	Half Yearly Account
Water Service Charge	\$198	
For the availability of water supply service - separate user pays charges apply for water usage		
Sewer Service Charge	\$672	
For the availability of sewer services		
Drainage Service Charge	\$125	
Provides funds to maintain and improve Council's drainage network		
Total Service Charges (excluding water usage @ \$2.29 per kL)	\$995	\$498

Typical Residential Ratepayer- former Wyong Local Government Area

Based on 2016 Land Value of \$259,000	Annual Amount	Quarterly Instalment
Ordinary Residential Rates	\$1,172	
Domestic Waste Management Charge*	\$490	
Three bin waste and recycling collection services with 6 bulk kerbside collections.		
*\$490 Eastern area waste service or \$434 Western area waste service which excludes the garden vegetation bin service		
Water Authority Charges	\$776	
(water, sewerage and drainage services as detailed in the table below)		
Total Annual Rates and Charges	\$2,438	\$610

Water Authority Charges - former Wyong Local Government Area

Single Residential Dwelling	Annual Amount	Quarterly Instalment
Water Service Charge For the availability of water supply service - separate user pays charges apply for water usage)	\$165	
Sewer Service Charge For the availability of sewer services	\$483	
Drainage Service Charge Provides funds to maintain and improve Council's drainage network	\$128	
Total Service Charges (excluding water usage @ \$2.29 per kL)	\$776	\$194

Billing Methodology

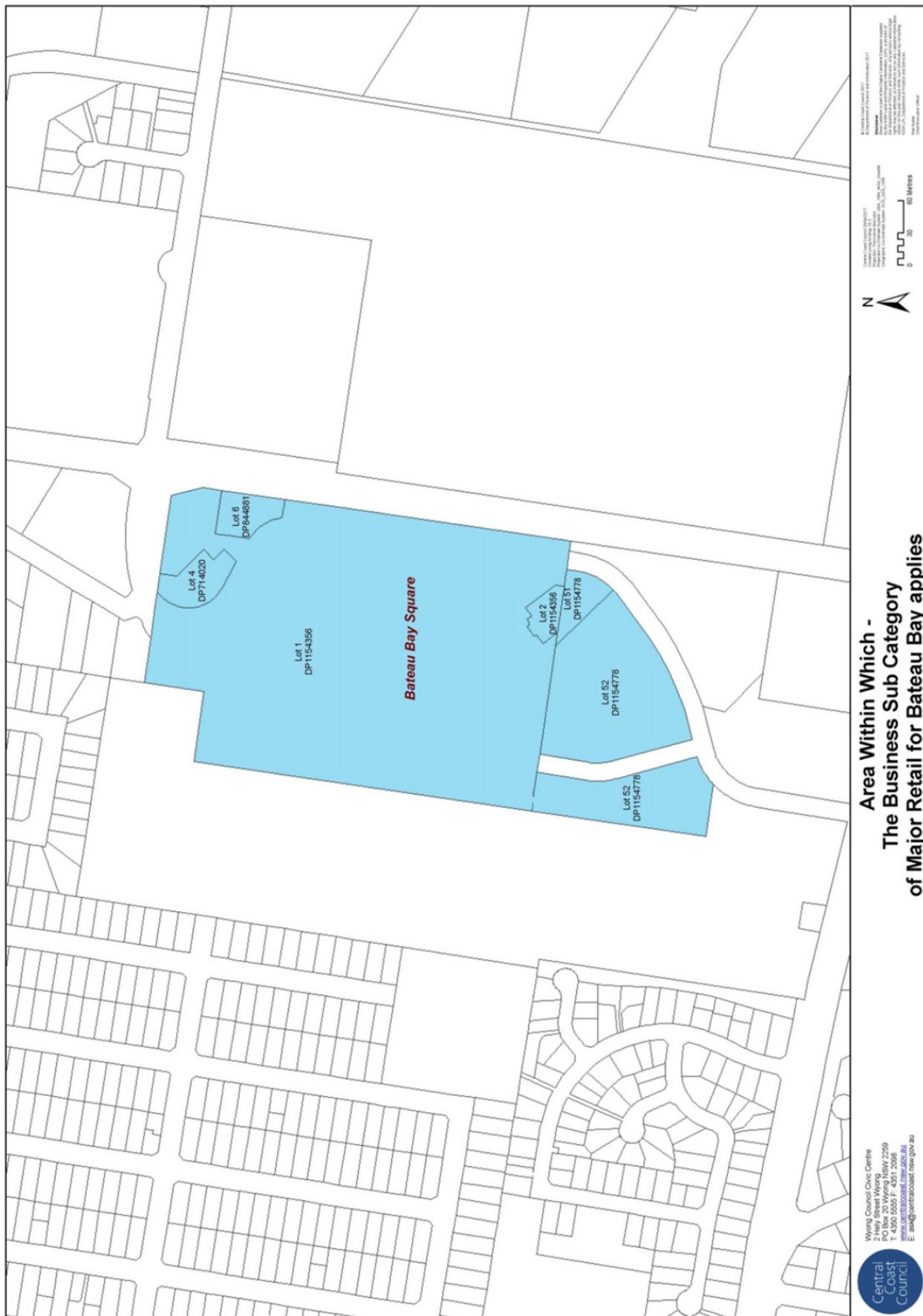
Council operates as both the local government authority under the *Local Government Act 1993 (LGA)* and as the local water authority under the *Water Management Act 2000 (WMA)*.

Billing Methodology former Gosford Local Government Area				
Rate or Service Charge	Legislation	Notice/Account	Billing Frequency	Payment Dates
Ordinary Rates	LGA	Annual Rates	July annually	In full by 31 August or Four instalments due: • 31 August • 30 November • 28 (or 29) February • 31 May
Special Rates				
Domestic Waste				
Other (non-Domestic) Waste				
Stormwater Drainage Service	WMA			
Water Availability	WMA	Water Account	Half Yearly*	30 days after issue date
Sewerage Service Availability				
Water Usage				
Sewer Usage				
Trade Waste				

*Various issue dates depending on suburb / area according to water meter reading program

Billing Methodology former Wyong Local Government Area					
Rate or Service Charge	Legislation	Notice/Account	Billing Frequency	Payment Dates	
Ordinary Rates	LGA	Annual Rates	July annually	In full by 31 August or Four instalments due; <ul style="list-style-type: none">• 31 August• 30 November• 28 (or 29) February, and• 31 May	
Special Rates					
Domestic Waste					
Other (non-Domestic) Waste					
Water Availability	WMA	Water Account	Quarterly*	30 days after issue date	
Sewerage Service Availability		Invoice	Based on water usage: <ul style="list-style-type: none">• Small user – August annually• Large users – quarterly		
Stormwater Drainage Service					
Water Usage	WMA	Trade Waste Account	Based on water usage: <ul style="list-style-type: none">• Small user – August annually• Large users – monthly or quarterly	30 days after issue date	
Sewer Usage					
Trade Waste					

*Various issue dates depending on suburb / area according to water meter reading program

Map 1 - Business Major Retail - Bateau Bay

Map 2 - Business Major Retail – Lake Haven



Map 3 - Business Major Retail – Westfield Tuggerah



Map 4 - Business Major Retail – Tuggerah SuperCentre

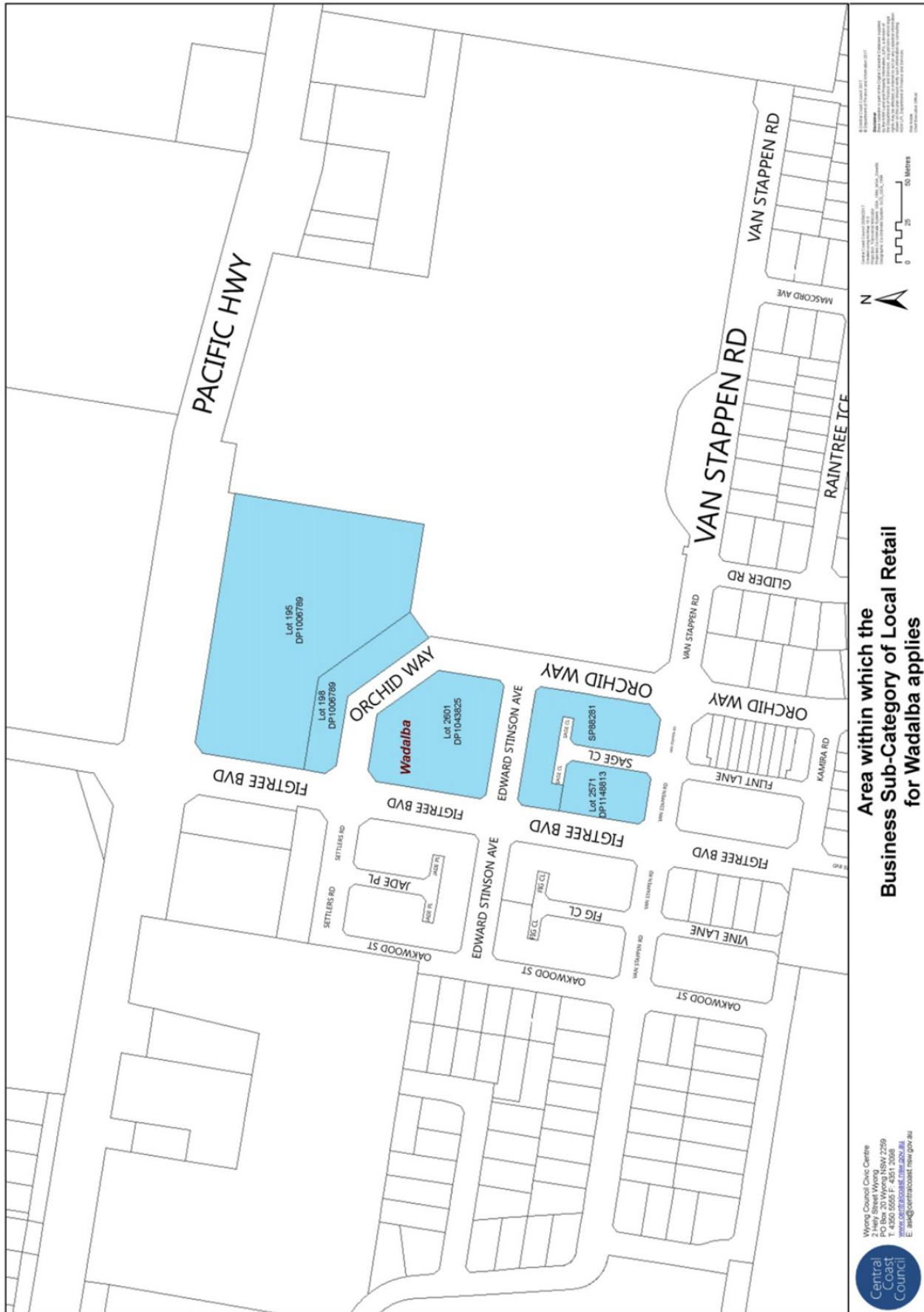
Map 5 - Business Local Retail – Chittaway Bay



Map 6 - Business Local Retail – Lake Munmorah

Map 7 - Business Local Retail – San Remo

Map 8 – Business Local Retail - Wadalba



Special Rates

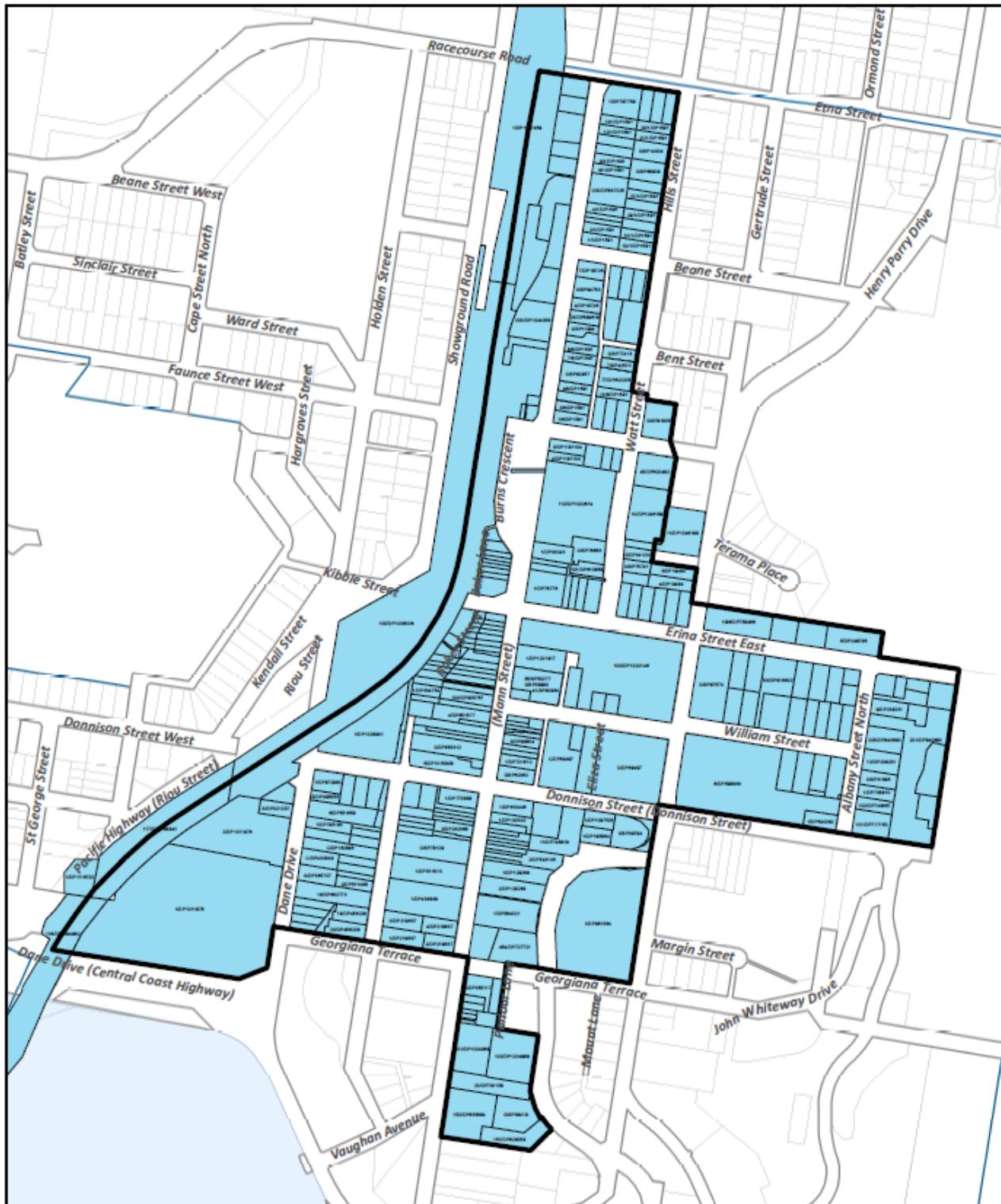
Special Rates are also levied based on land values provided by the NSW Valuer General. The following Special Rates will be levied under s. 495 of the *Local Government Act 1993*.

Special Rate	Properties Assessed	Base Amount	Ad Valorem Cents per \$ land value	Forecast income
Gosford Parking Special Rate				
<u>Purpose</u> Provide funding for the operation of the Baker Street Parking Station.	All properties categorised as Business, in accordance with s. 518 of the <i>Local Government Act 1993</i> , located within the Gosford Central Business District.	-	0.136622	\$190,000
<u>Background</u> Introduced in 1978 as an ongoing rate. Refer to Map 9				
Gosford Central Business District Improvement Special Rate				
<u>Purpose</u> Provide funding for works which will enhance the Central Business District and benefit business properties located in that area.	All properties categorised as Business, in accordance with s. 518 of the <i>Local Government Act 1993</i> , located within the Gosford Central Business District.	-	0.356423	\$497,000
<u>Background</u> Introduced in 1994-95 as an ongoing rate Refer to Map 9				
Business/Tourism Development Special Rate				
<u>Purpose</u> Provide funding for Business / tourism works across the former Gosford Local Government Area.	All properties categorised as Business, in accordance with s. 518 of the <i>Local Government Act 1993</i> , within the former Gosford Local Government Area.	-	0.057466	\$904,000
<u>Background</u> Introduced in 1994-95 as an ongoing rate Refer to Map 10				
Terrigal Tourism/Business Special Development Rate				
<u>Purpose</u> Funding of special development works.	All rateable properties within Terrigal, North Avoca and Wamberal and are categorised as Business, in accordance with s. 518 of the <i>Local Government Act 1993</i> or used for the purpose of tourism and short-term holiday letting.	-	0.232087	\$596,000
<u>Background</u> Introduced in 2004-05 for a period of fifteen years. Refer to Map 11				

Special Rate	Properties Assessed	Base Amount	Ad Valorem Cents per \$ land value	Forecast income
The Entrance Area				
<u>Purpose</u> Provide funding to The Entrance area to: <ul style="list-style-type: none"> • Promote the economic development of The Entrance area • Market and promote The Entrance area • Organise and manage promotional events within and around The Entrance area for the purpose of improving the market penetration of The Entrance area and its traders. <u>Background</u> Introduced from 1 July 1997, in accordance with s. 495 of the <i>Local Government Act 1993</i> , to fund activities in The Entrance area and to enhance the local business area. Refer to Maps 12 and 13	The Entrance Area Special Rate applies to the following properties: <ul style="list-style-type: none"> • All land used for business purposes and categorised, in accordance with s. 518 of the <i>Local Government Act 1993</i>, in the suburb known as The Entrance • Major Facilities servicing Tourists identified as all properties in the suburbs of Magenta, The Entrance North, The Entrance, Blue Bay, Long Jetty, Toowoon Bay, Shelly Beach and Bateau Bay being land predominantly used for purposes as defined in Council's current Local Environmental Plan (LEP) of; <ul style="list-style-type: none"> - Amusement centres - Camping grounds - Caravan parks - Eco-tourist facilities - Pubs - Registered clubs - Service stations - Tourist and visitor accommodation • Identified as Town Centres in Council's current Retail Centres Strategy. These are properties that have been identified by Council as receiving a benefit through this special rate.	\$91.00	0.368715	\$575,000
Toukley Area				
<u>Purpose</u> Provide funding to the Toukley area to market and promote the economic development of the Toukley area within which this special rate applies.	The Special Rate applies to the following properties: <ul style="list-style-type: none"> • All properties categorised as Business in the Toukley, Canton Beach, Noraville and Norah Head areas. These are properties that have been identified by Council as receiving a benefit from the activities funded through this special rate.	\$91.00	0.272806	\$180,000
<u>Background</u> Introduced from 1 July 1997, in accordance with s. 495 of <i>Local Government Act 1993</i> , following a request by the Toukley Chamber of Commerce to fund activities in the Toukley area to enhance the local business area. Refer to Map 14				

Special Rate	Properties Assessed	Base Amount	Ad Valorem Cents per \$ land value	Forecast income
Wyong Area				
<u>Purpose</u>	The Special Rate applies to the following properties:	\$91.00	0.105508	\$80,000
Provide funding to the Wyong area to promote the economic development of the Wyong area within which this special rate applies.	<ul style="list-style-type: none"> • All properties categorised as Business in the suburb known as Watanobbi. • All properties categorised as Business in the suburb known as Wyong bounded by the following: 			
<u>Background</u>	Introduced from 1 July 2005, in accordance with s. 495 of the <i>Local Government Act 1993</i> , following a request from the Wyong-Tuggerah Chamber of Commerce to fund activities in the Wyong area to enhance the local business area.			
Refer to Map 15	<ul style="list-style-type: none"> - North of the Wyong River from Tacoma in the east to the M1 Pacific Motorway in the west - East of the M1 Pacific Motorway from the Wyong River to the suburb boundary between Wyong and Warnervale but to exclude Lot 32 DP 814964 - South of the northern Wyong boundary to its intersection with the Pacific Highway and then south of the Pacific Highway to the intersection of Pollock Avenue, but to include Lot 400 DP 1114793 (this lot being to the north of the Pacific Highway) - Eastern boundary of the suburb of Wyong from Johns Road to Wyong River. 			
	These are properties that have been identified by Council as receiving a benefit from the activities funded through this special rate.			

Map 9 – Gosford CBD Special Rate and Gosford Parking Special Rate



Area Within Which –
The Gosford CBD and Gosford Parking Special Rate for Business in the Gosford CBD may apply



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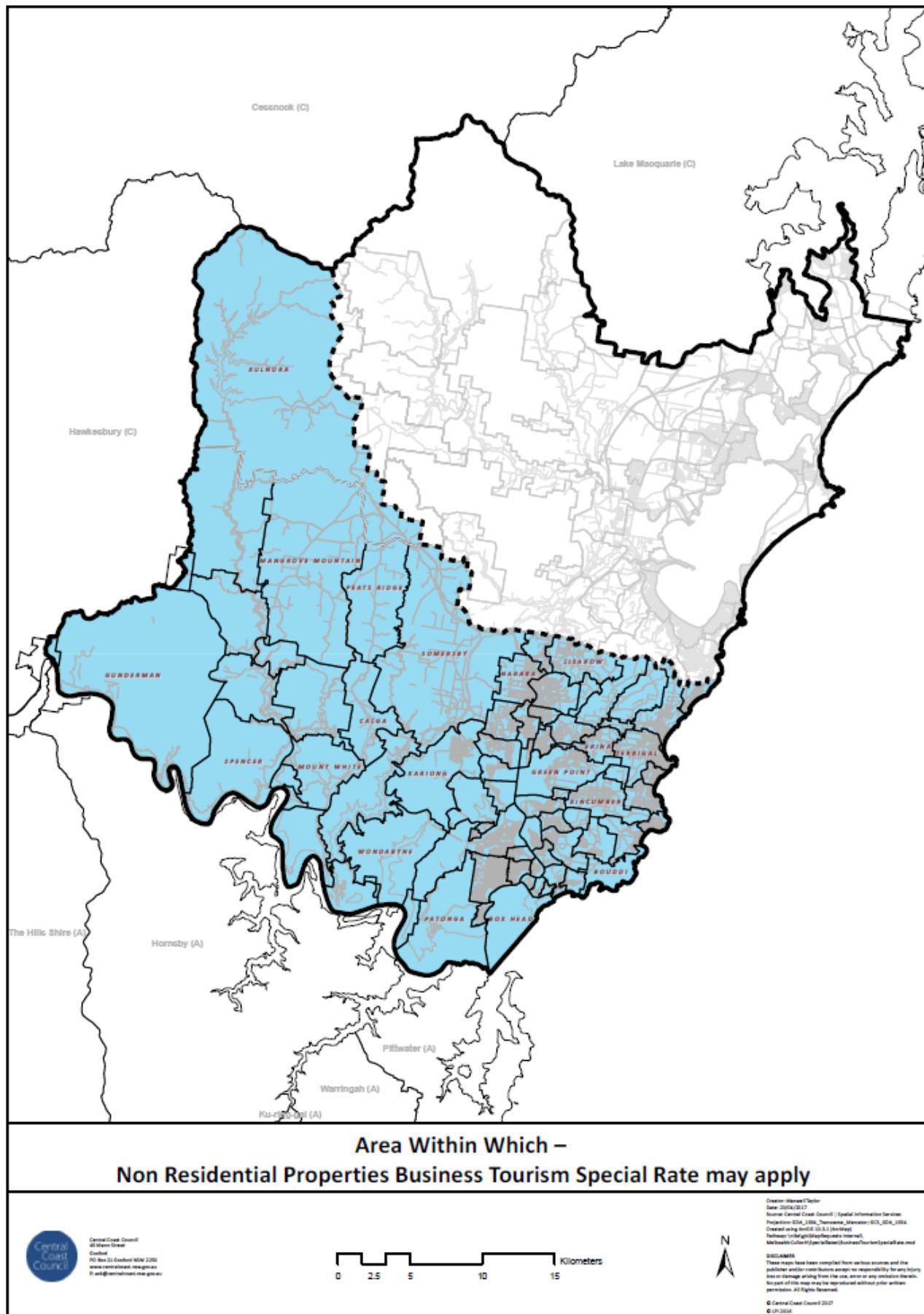


Creator: Michael Taylor
Date: 20/04/2017
Source: Central Coast Council | Spatial Information Services
Project: Main Street, Gosford, New South Wales 2250, Australia
Created using ArcGIS 10.3.1 (ArcMap)
Follow: <http://tinyurl.com/y7qzv24r> (internal link to Main Street, Gosford, New South Wales 2250, Australia)

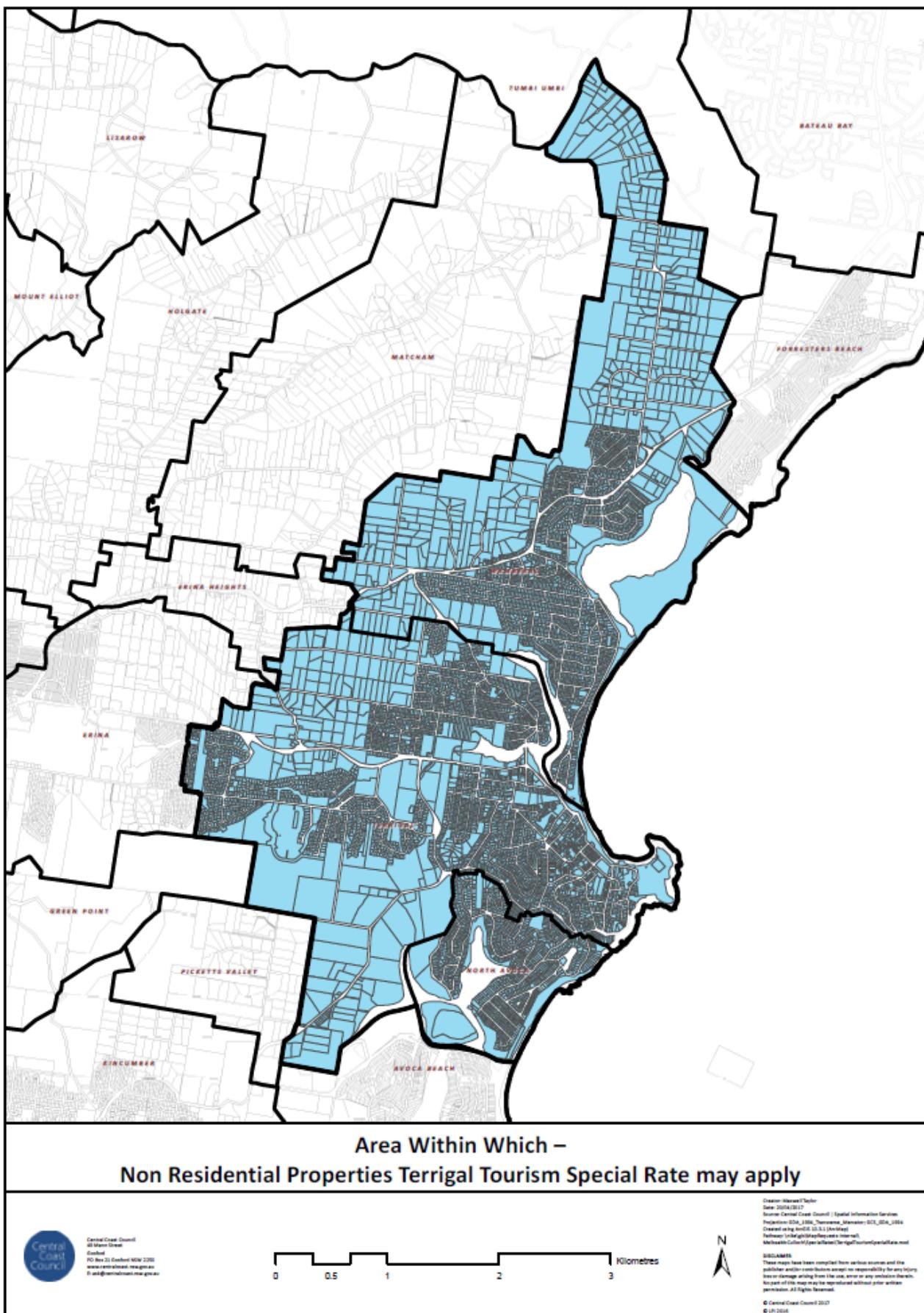
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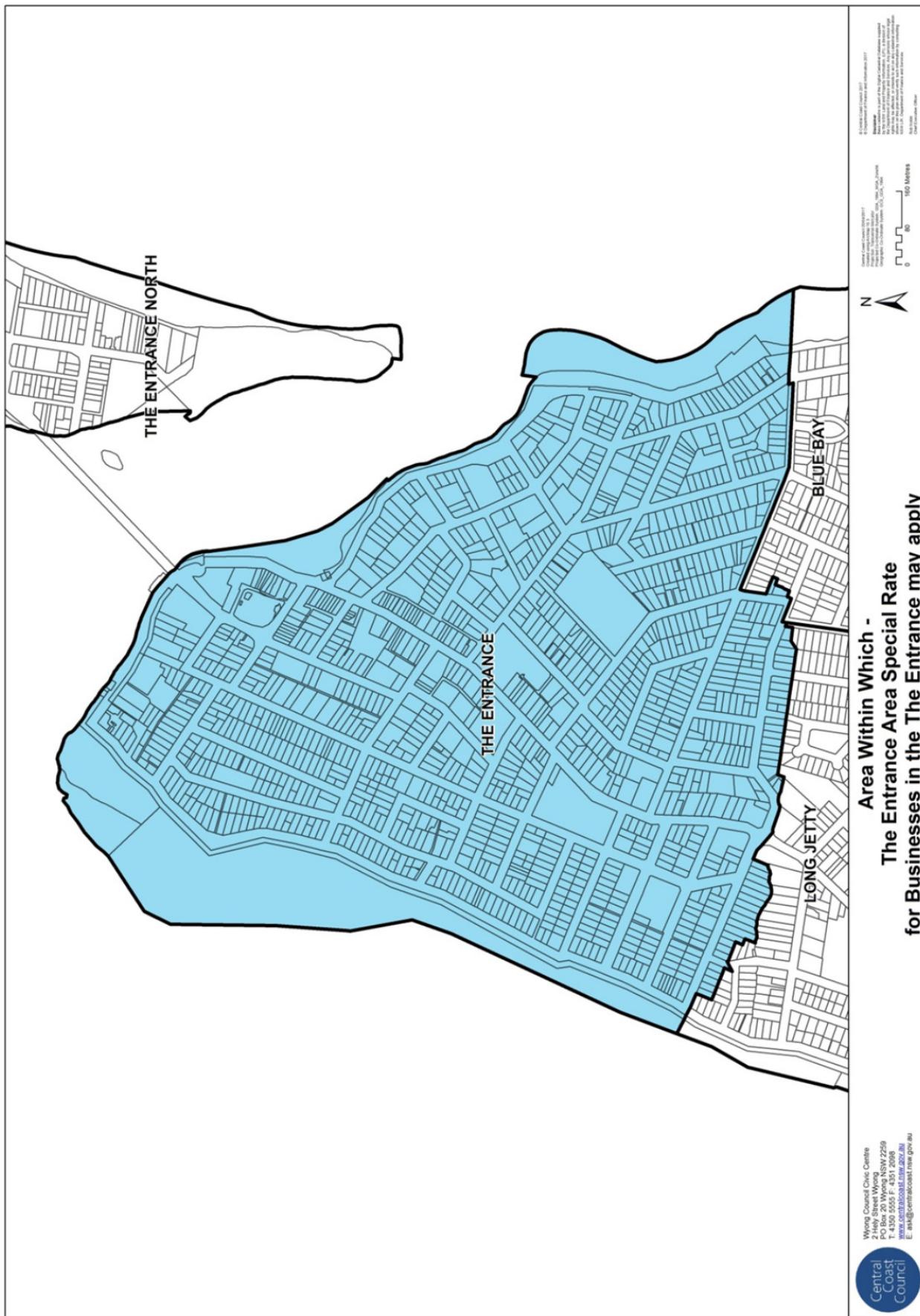
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Map 10 – Business Tourism Special Rate

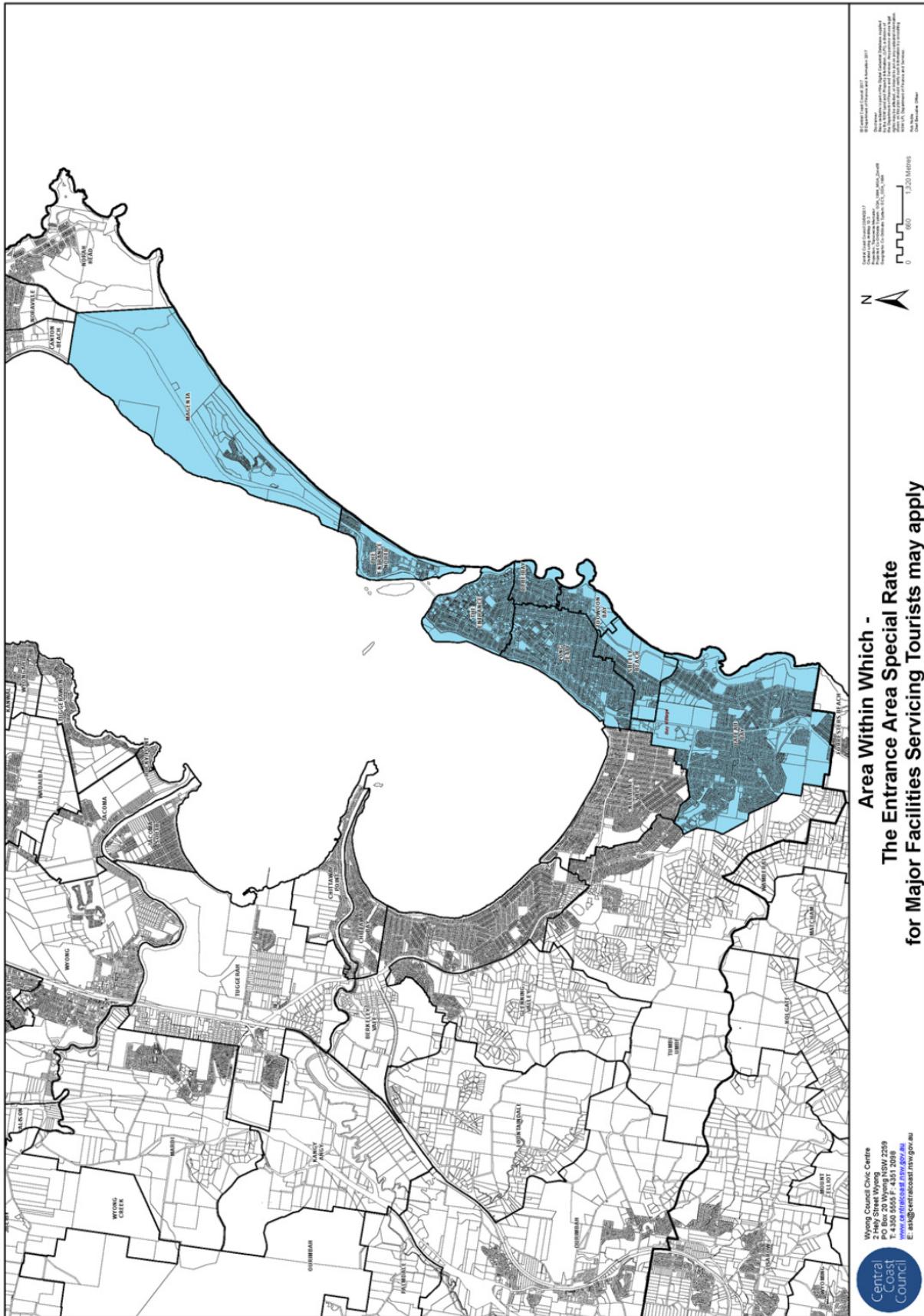


Map 11 – Terrigal Tourism Special Rate

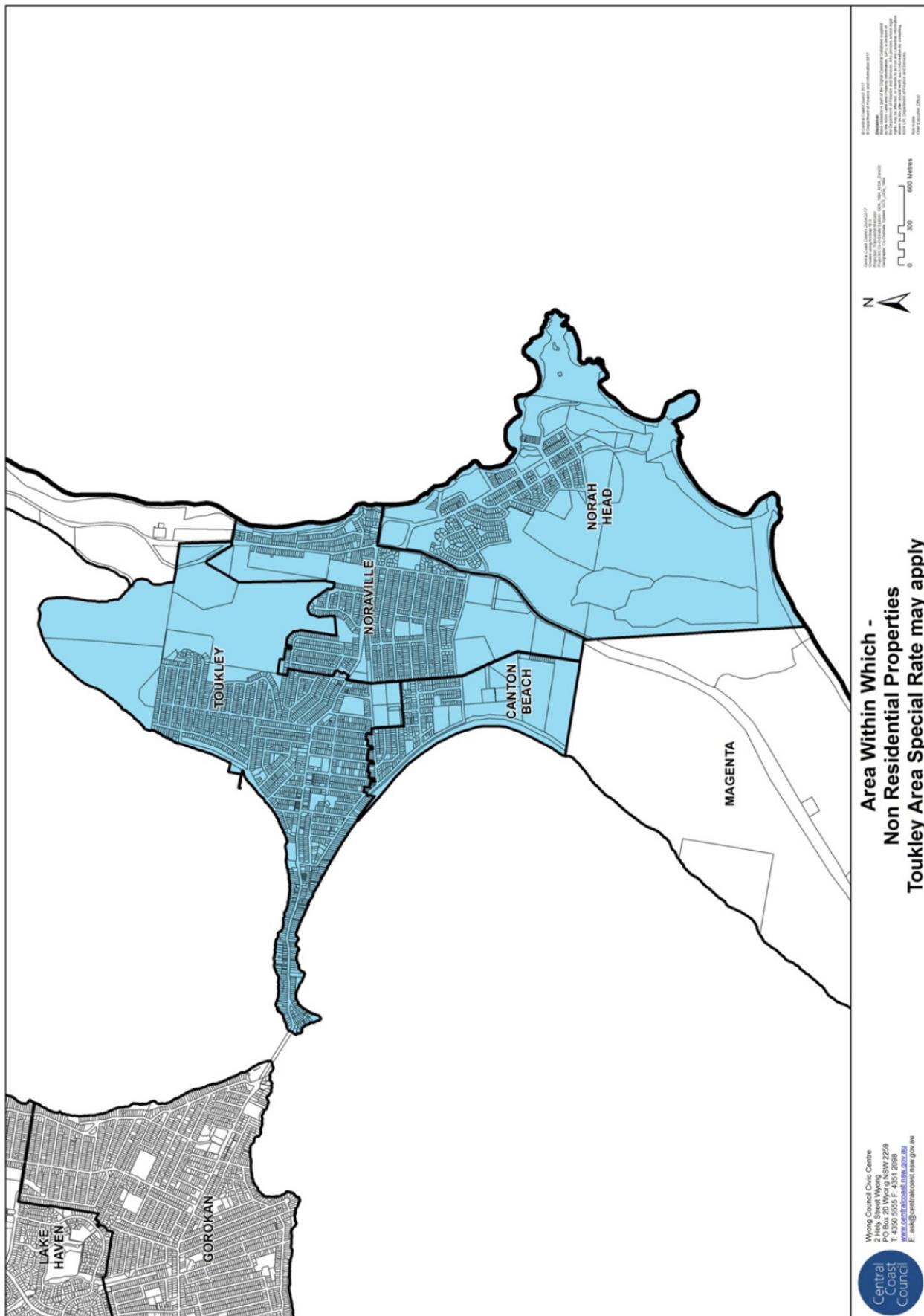


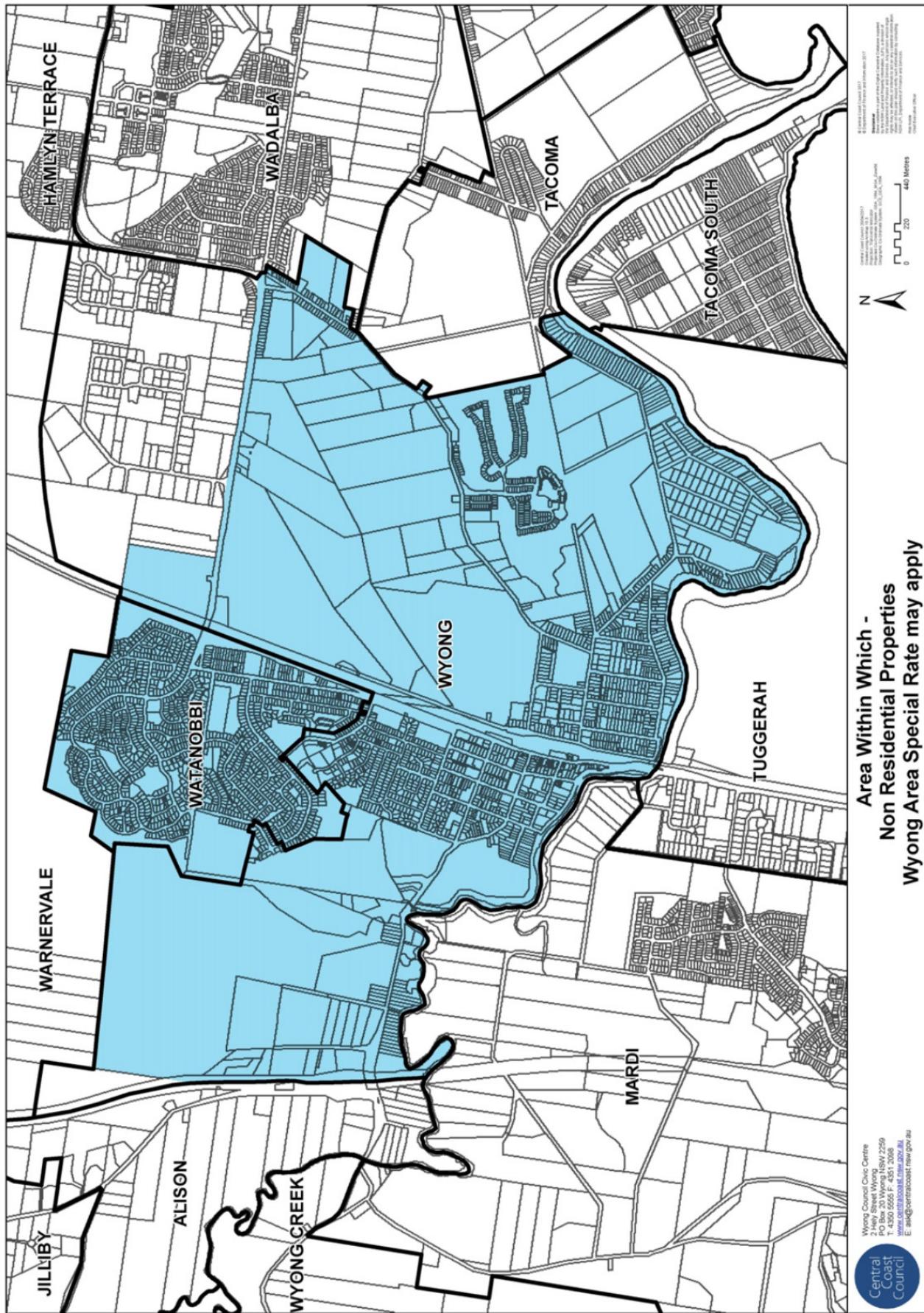
Map 12 – The Entrance Special Rate – Businesses in The Entrance

Map 13 – The Entrance Special Rate – Major Facilities Servicing Tourists



Map 14 - Toukley Area Special Rate



Map 15 – Wyong Area Special Rate

ANNUAL CHARGES

Annual Charges for Services

In addition to ordinary rates and special rates, Council will levy annual charges for the following services in:

- Domestic waste management services
- Waste management services (non-domestic)
- Water supply services
- Sewerage services
- Drainage services

Domestic Waste Management Service Charges

Council levies a domestic waste management service charge on all parcels of rateable land to which a service is available. This covers the cost of providing waste collection and recycling services and the whole of life cost for managing waste including the remediation of landfills.

Domestic Waste Management Service Charges	Annual Charge	Rate Per Week	No of Assessments	Forecast Income
Domestic Waste Management Availability Charge	\$68.00	\$1.31	2,122	\$144,000

Purpose: Fund waste management facilities to meet potential future demands from vacant land.

Applies to: All vacant parcels of rateable land within Council's waste collection area.

Refer Map 16

Domestic Waste Management Service – Eastern Area	\$490.00	\$9.42	130,496	\$63,943,000
---	----------	--------	---------	--------------

Purpose: Cover cost of Council's three bin waste and recycling collection services plus the whole of life cost for managing waste including the remediation of landfills.

Applies to: all domestic properties within Council's waste collection area located east of the M1 Motorway with an approval for a residential building.

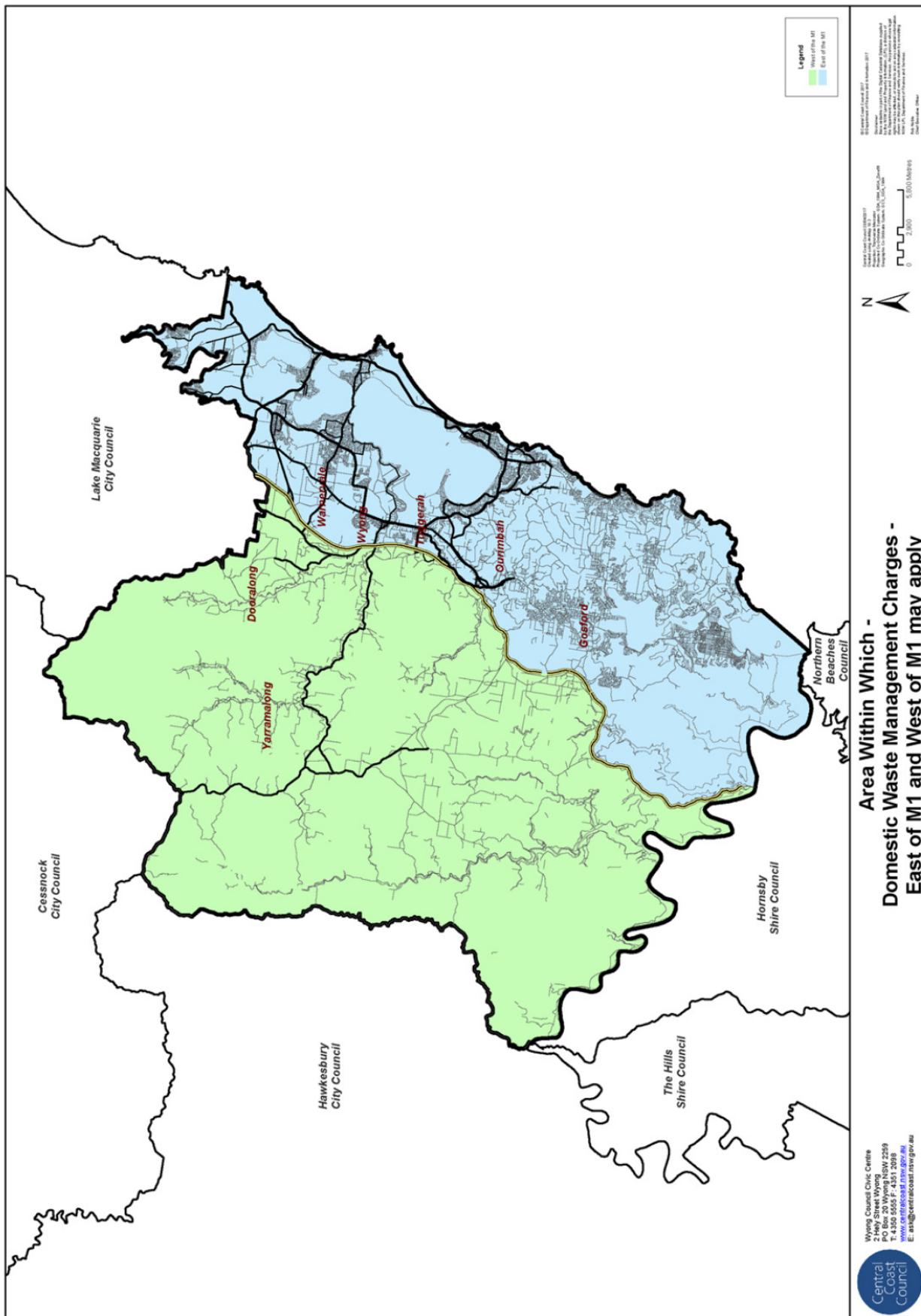
Provides: Access to Council's three bin collection service consisting of:

- Weekly collection of a 140 litre waste bin*
- Fortnightly collection of a 240 litre recycling bin
- Fortnightly collection of a 240 litre garden vegetation bin
- Six kerbside clean up services per year.

Multiple service charges will apply to those properties where multiple services are provided or where approval for multiple residential dwellings exists.

Domestic Waste Management Service Charges	Annual Charge	Rate Per Week	No of Assessments	Forecast Income
Upgrades and additional services: Available upon request of the owner at the additional cost(s) indicated below under <i>Domestic waste management service – upgrades and additional services</i> .				
Options for large residential complexes: Where more than 6 strata titled or community title residential units exist on one allotment, bulk bin options for waste and or recyclables may be provided up to the equivalent volume of one 140 litre waste bin* per tenement.				
Refer Map 16				
Domestic Waste Management Service – Western Area	\$434.00	\$8.35	3,576	\$1,552,000
Purpose: Cover cost of Council's two bin waste and recycling collection services plus the whole of life cost for managing waste including the remediation of landfills.				
Applies to: all domestic properties within Council's waste collection area located west of the M1 Motorway with an approval for a residential building.				
Provides: Access to Council's two bin collection service consisting of				
<ul style="list-style-type: none"> • Weekly collection of a 140 litre waste bin* • Fortnightly collection of a 240 litre recycling bin • Six kerbside clean up services per year. 				
Multiple service charges will apply to those properties where multiple services are provided or where approval for multiple residential dwellings exists.				
Upgrades and additional services: Available upon request of the owner at the additional cost(s) indicated below under <i>Domestic waste management service – upgrades and additional services</i> .				
Refer to Map 16.				

*A 140 litre waste bin service will be the standard service within the Central Coast local government area as of 1 July 2018

Map 16 – Domestic Waste Management Charges Eastern Area and Western Area

Domestic Waste Upgrades and Additional Services

Domestic properties may upgrade their 140 litre domestic waste bin to a 240 litre domestic waste bin or a 360 litre domestic waste bin and/or request additional 140/240/360 domestic waste bins, 240 or 360 litre recycling bins and 240 litre garden vegetation bins.

The costs to upgrade and for additional bins are shown in the table below:

Service Upgrades and Additions	Annual Charge	Rate Per Week
140 litre domestic waste bin to 240 litre domestic waste bin upgrade	\$130.00	\$2.50
140 litre domestic waste bin to 360 litre domestic waste bin upgrade	\$260.00	\$5.00
240 litre domestic waste bin to 360 litre domestic waste bin upgrade	\$130.00	\$2.50
140 litre domestic waste bin additional service	\$258.00	\$4.96
240 litre domestic waste bin additional service	\$389.00	\$7.48
360 litre domestic waste bin additional service	\$520.00	\$10.00
240 litre recycling bin additional service	\$98.00	\$1.88
360 litre recycling bin additional service	\$130.00	\$2.50
240 litre vegetation bin additional service	\$105.00	\$2.02

The anticipated yield for 2018-19 from the upgraded domestic waste services is \$3,396,000.

Additional Short Term Extra Service

Residents may receive an additional service to any bin type on any working day by providing 1 full business day notice.

Rate per Additional Service	Rate Per Additional Service
140 litre Domestic Waste Bin	\$17.84
240 litre Domestic Waste Bin	\$18.99
360 litre Domestic Waste Bin	\$20.14
240 litre Recycling Bin	\$17.84
360 litre Recycling Bin	\$20.14
240 litre Vegetation Bin	\$17.84

Other Waste Management Service Charge – Non Domestic

Council levies the waste management charge on all parcels of applicable land for which a Council waste, recycling or vegetation bin service is provided.

Commercial customers and non-rateable properties may be provided with waste bins of various capacities and/or with 240 or 360 litre recycling bins and/or a 240 litre garden vegetation bin.

The standard service frequency for the 140 litre, 240 litre and 360 litre waste bin is once per week and the 240 litre and 360 litre recycling bin and 240 litre garden vegetation bin is once per fortnight.

Multiple services per week of any bin can be arranged in accordance with the waste collection contract. The cost will be the multiple of the standard annual charge.

Service	Annual Charge	Rate Per Week
140 litre Waste Bin	\$365.00	\$7.02
240 litre Waste Bin	\$487.00	\$9.37
360 litre Waste Bin	\$600.00	\$11.54
660 litre Waste Bin	\$2,078.00	\$39.96
1.1 m ³ Waste Bin	\$2,901.00	\$55.79
1.5 m ³ Waste Bin	\$3,907.00	\$75.13
240 litre Recycling Bin	\$98.00	\$1.88
360 litre Recycling Bin	\$130.00	\$2.50
240 litre Vegetation Bin	\$105.00	\$2.02

The yield to Council from these charges in 2018-19 is estimated to be \$3,373,000.

Pension Rebates - Ordinary Rates and Domestic Waste Management Charges

Council provides a rate reduction on the combined ordinary rate levy amount and the domestic waste management charge of 50%, with a maximum combined reduction of \$250 to eligible pensioners.

Of this reduction 55% is reimbursed to Council by the NSW Government.

The estimated total amount of pension rebates for ordinary rates and domestic waste management charges in 2018-19 is \$6,600,000, of which 55% is funded by the NSW Government with the balance funded by Council.

Water, Sewerage and Drainage Charges

Central Coast Council's water, sewerage and drainage services and a number of its associated ancillary services are levied under the *Water Management Act 2000*. Those services are declared monopoly services under s. 4 of the *Independent Pricing and Regulatory Tribunal Act 1992*.

Council's prices must therefore be set in accordance with any IPART determined methodologies and/or maximum prices, and are subject to approval by the relevant Minister.

All prices for water, sewerage, drainage and ancillary services for 2018-19 have been calculated in accordance with IPART's Water Determination May 2013.

Following the formation of the Central Coast Council, IPART has extended the period of the May 2013 determination until 30 June 2019. This means that the council's maximum 2016-17 prices, as specified in the 2013 determinations, will continue to apply until 30 June 2019.

Water Supply Service Charges

Council levies the water supply service charge on the owners of all properties for which there is an available water supply service. This covers the costs of making water available.

For those properties that become chargeable or non-chargeable during the year a proportional charge or fee calculated on a daily basis is applied.

The water supply service charges for 2018-19 are as follows:

Meter Type / Size	Former Gosford LGA	Former Wyong LGA
Residential property service	\$197.72	\$164.63
Multi Premises	\$197.72	\$164.63
Water availability	\$197.72	\$164.63
Unmetered properties	N/A	\$577.49
Non Res single 20mm	\$197.72	\$164.63
20mm meter	N/A	\$146.02
25mm meter	\$275.94	\$228.15
32mm meter	\$452.10	N/A
40mm meter	\$706.42	\$584.09
50mm meter	\$1,103.80	\$912.63
80mm meter	\$2,825.74	\$2,336.34
100mm meter	\$4,415.22	\$3,650.54
150mm meter	\$9,934.26	\$8,213.70
200mm meter	\$17,660.92	\$14,602.14
Non specified pipe/meter size	$(\text{meter size})^2 / 625 \times \275.94	$(\text{meter size})^2 / 625 \times \228.15

The expected total yield in 2018-19 from water service charges is \$25,256,000.

Water Usage Charges

In addition to the water supply service charge, all potable water consumed will be charged at \$2.29 per kilolitre.

Where water usage relates to multiple financial year periods the usage will be apportioned to each period on a daily average basis and the applicable period's water usage charge will be applied.

The expected total yield in 2018-19 from this charge is \$63,182,000.

Sewerage Supply Service Charges

Council levies this charge to cover the cost of supplying sewerage services on all properties for which there is a sewerage service either connected or available.

For those properties that become chargeable or non-chargeable during the year a proportional charge or fee calculated on a daily basis is applied.

Non Residential properties will be levied a sewerage service charge based on meter size and a sewerage usage charge. Where the sum of these charges is less than the non-residential minimum sewerage charge, the non-residential minimum will be charged instead.

A discharge factor in accordance with Council's Trade Waste Policy is applied to the charge based on the volume of water discharged into Council's sewerage system.

Meter Type / Size	Former Gosford LGA	Former Wyong LGA
Residential property service	\$672.42	\$483.28
Multi Premises	\$672.42	\$483.28
Sewer availability	\$672.42	\$483.28
Non-residential minimum	\$672.42	\$483.28
20mm meter	\$672.42	\$284.16 x DF
25mm meter	\$1,541.80 x DF	\$443.99 x DF
32mm meter	\$2,526.08 x DF	Not applicable
40mm meter	\$3,947.02 x DF	\$1,136.61 x DF
50mm meter	\$6,167.22 x DF	\$1,775.95 x DF
80mm meter	\$15,788.10 x DF	\$4,546.43 x DF
100mm meter	\$24,668.90 x DF	\$7,103.80 x DF
150mm meter	\$55,505.04 x DF	\$15,983.55 x DF
200mm meter	\$98,675.64 x DF	\$28,415.20 x DF
Non specified pipe/meter size	(meter size) ² /625 x \$1,541.80 x DF	(meter size) ² /625 x \$443.99 x DF

The expected total yield in 2018-19 from sewerage supply service charge is \$83,038,000.

Sewerage Usage Charges

There is no sewer usage charge payable by residential properties.

For non-residential properties, a discharge factor based on the type of premises is applied to the assessed volume of water purchased from Council to determine the volume discharged to the sewerage system.

Sewage discharged into the sewerage network will be charged at \$0.83 per kilolitre.

The expected total yield in 2018-19 from this charge is \$2,868,000.

Recycled Water

Supply of reticulated tertiary treated sewerage effluent, except when covered by an individual agreement, will be charged at \$1.15 per kilolitre kilolitre for the former Wyong LGA and \$1.79 per kilolitre for the former Gosford LGA.

Drainage Service Charges

This charge is levied by Council for the provision of drainage services, and covers the cost of maintaining the drainage network. Refer to Maps 17 and 18.

Basis of Charges	Former Gosford LGA
Stormwater drainage charges (per property per annum)	124.64
Meter Type / Size	Former Wyong LGA
Residential property service charge	\$128.32
Multi premises	\$96.24
20mm meter	\$128.32
25mm meter	\$200.50
40mm meter	\$513.28
50mm meter	\$802.01
80mm meter	\$2,053.14
100mm meter	\$3,208.03
150mm meter	\$7,218.05
200mm meter	\$12,832.09
Non specified pipe/meter size	(meter size) ² /625 x \$200.50

The residential drainage service charge above applies to retirement villages

The expected total yield in 2018-19 from this charge is \$17,446,000.

Pension Rebates - Water and Sewerage Service Charges

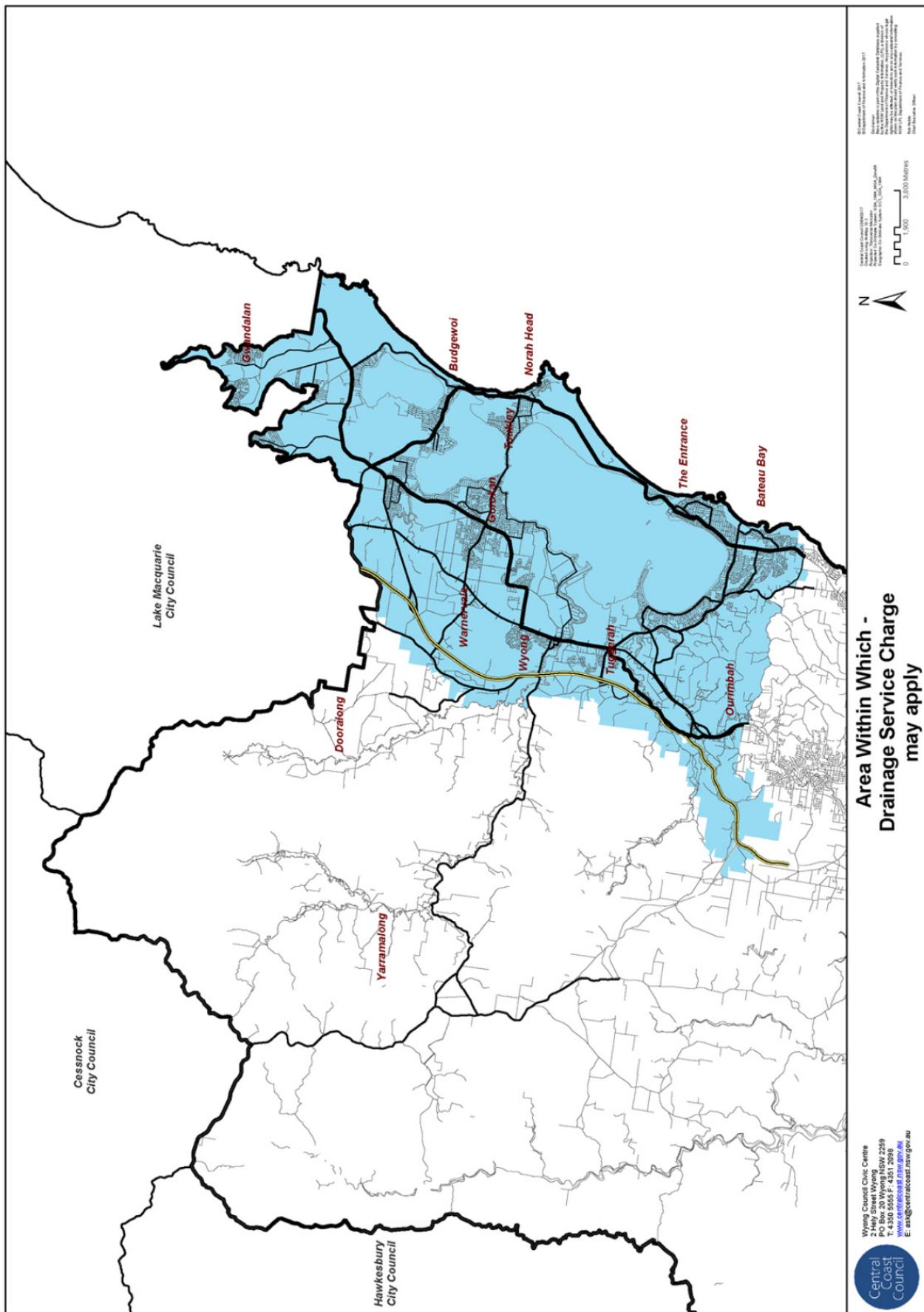
Council provides a reduction of 50% of the water supply service and water usage charges levied up to a maximum of \$87.50 and a further reduction of 50% of sewerage service charges levied up to a maximum of \$87.50.

Of these reductions 55% is reimbursed by the NSW Government.

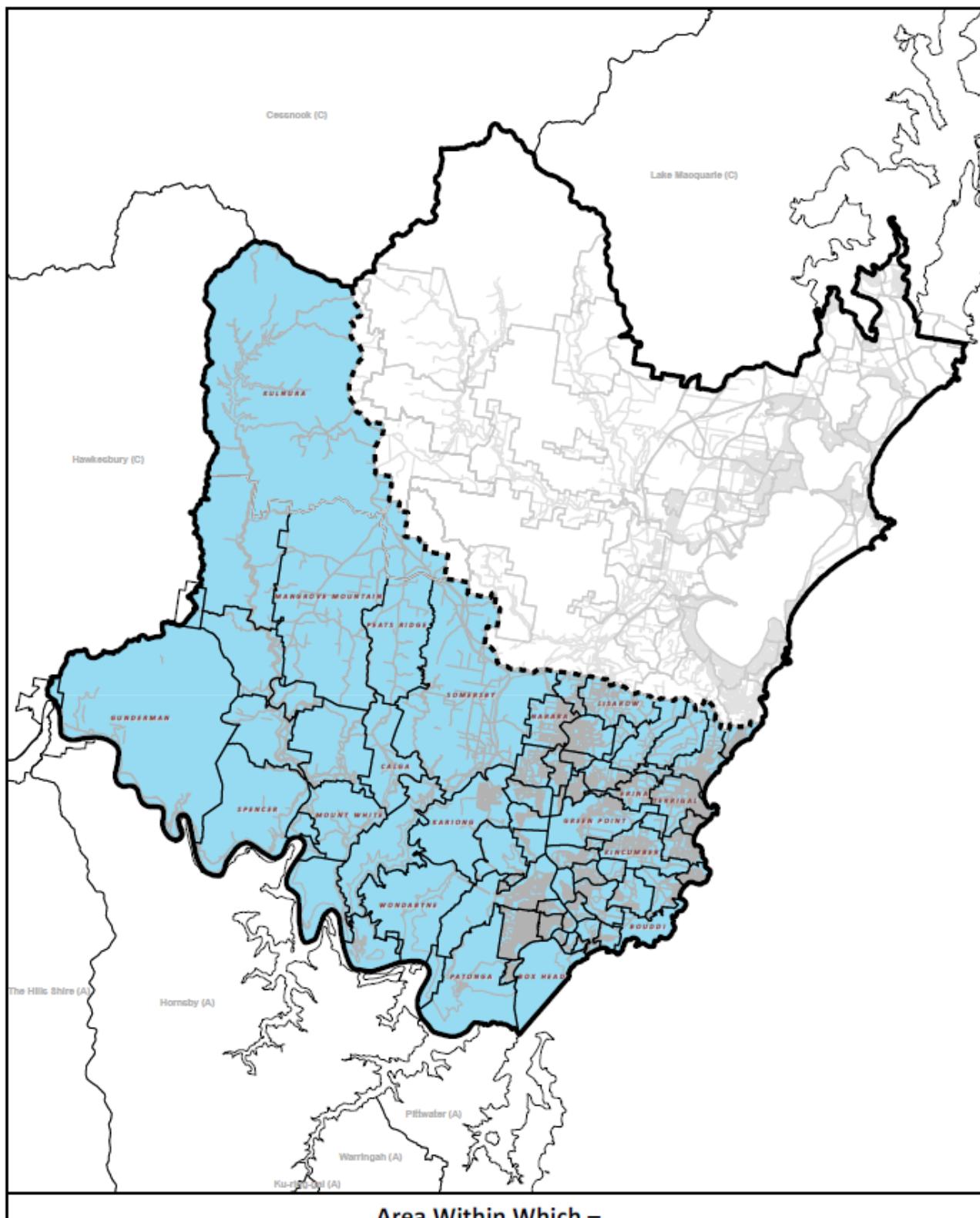
The estimated total amount of the pension rebate in 2018-19 is \$4,242,000.

Goods and Services Tax

Good and Service Tax (GST) does not apply to Council's annual rates and charges. GST does however apply to certain fees as indicated in the schedule of fees and charges pursuant to a new *A New Tax System (Goods and Services Tax) Act 1999*.

Map 17 – Drainage Service Charge Area (former Wyong Local Government Area)

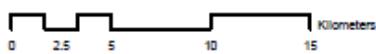
Map 18 – Drainage Service Charge Area (former Gosford Local Government Area)



**Area Within Which –
Stormwater Drainage Charge may apply**



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info@centralcoast.nsw.gov.au



Creator: Michael Taylor
Date: 2018/03/17
Source: Central Coast Council | Spatial Information Services
Projection: EGM_1998_Tmercator_Meterage: GCS_EGM_1998
Description: Map showing the former Gosford LGA boundary.
Author: Michael Taylor
Reviewer: Michael Taylor
Editor: Michael Taylor
Title: Drainage Service Charge Area

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Water, Sewerage and Drainage Service and Usage Charges

The pricing for water, sewerage and drainage service and usage charges for each property type is as follows:

- North – former Wyong Local Government Area
- South – former Gosford Local Government Area

Property Type	Water Service Charges	Water Usage Charges	Sewer Service Charges	Sewer Usage Charges	Drainage service charges
Metered residential properties with individual meters <ul style="list-style-type: none">• Houses and terraces• Strata title properties• Company title dwellings• Community development lots• Retirement villages	Each property, lot or unit is levied the residential water service charge.	Each property will be levied for water passing through its meter.	Each property, lot or unit is levied the residential sewerage service charge.	No charge.	North: Each property, lot or unit is levied the residential drainage service charge. South: The drainage service charge will apply.
Metered residential properties with common meters <ul style="list-style-type: none">• Strata Title Properties• Company Title dwellings• Community development lots	Each strata lot or company title dwelling will be levied the residential water service charge. North: Each community development lot will be levied the multi premises water service charge for each property within the Multi Premises.	Usage through a common meter will be apportioned by unit entitlement and charged to each property, lot or dwelling.	Each strata lot or company title dwelling is levied the residential sewerage service charge. North: Each community development lot will be levied the multi premises sewerage service charge for each property within the Multi Premises.		North: Each property, lot or unit is levied the multi premises drainage service charge. South: The drainage service charge will apply.
Retirement villages with common meters.	Non-residential service charges will apply, and are based on the size of the meter.	Usage through a common meter will be charged to the owner of each Retirement Village.	Sewerage service charges levied will be the higher of: <ul style="list-style-type: none">• Meter based charge multiplied by discharge factor, plus usage, or• The residential sewerage service charge.	Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre.	North: The multi premises drainage service charge will apply. South: The drainage service charge will apply.

Property Type	Water Service Charges	Water Usage Charges	Sewer Service Charges	Sewer Usage Charges	Drainage service charges
Non-residential properties with single individual 20mm meters.	Each property, lot or unit is levied the non-residential single 20mm water service charge.	Each property will be levied for water passing through its meter.	Each property, lot or unit is levied the non-residential sewerage service charge.	Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre.	North: The non-residential drainage service charge will apply based on the size of the water meter. South: The drainage service charge will apply.
Non-residential properties with meters of 25mm or greater or multiple meters of any size.	Each property, lot or unit is levied the non-residential service charge based on the size on the meter(s).	Each property will be levied for water passing through its meter. Usage through a common meter will be apportioned by unit entitlement and charged to the owner of each property, lot or dwelling.	Sewerage service charges levied will be the higher of: <ul style="list-style-type: none"> • Meter based charge multiplied by discharge factor, or • The non-residential sewerage service charge. 	Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre.	North: The non-residential drainage service charge will apply based on the size of the water meter. South: The drainage service charge will apply.
Metered non-residential multi premises properties with common meters i.e. <ul style="list-style-type: none"> • Strata Title Properties • Company Title dwellings • Community development lots 	Each property, lot or unit is levied the non-residential service charge based on the size on the meter(s), divided by the number of properties within the premises that is served by the meter(s).	a) Each property will be levied for water passing through its meter. Water usage through a common meter will be apportioned by unit entitlement and charged to the owner of each property, lot or dwelling, or; b) At the request of the owner's corporation, Council may levy the entire water usage charge on the owner's corporation.	Sewerage service charges levied will be the higher of: <ul style="list-style-type: none"> • Meter based charge multiplied by discharge factor, or • The non-residential sewerage service charge. The charge is then divided by the number of properties within the premises that are served by the meter(s).	a) Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre divided by the number of properties within the premises that is served by the meter(s), or; b) At the request of the owner's corporation, Council may levy the entire sewer usage charge on the owner's corporation.	North: Each property, lot or unit is levied the multi premises drainage service charge. South: The drainage service charge will apply.

Property Type	Water Service Charges	Water Usage Charges	Sewer Service Charges	Sewer Usage Charges	Drainage service charges
Water fire service.	There is no charge for a separate fire service. Where a property has a combined fire and commercial service the property will be charged in accordance with meter size.	South: Each property will be levied for water greater than 10 kilolitres passing through its meter.	No charge.	No charge.	No charge.
Vacant land.	Land that is not connected to the water supply, but can reasonably be connected will be levied the availability charge.	No charge.	Land that is not connected to the sewer system, but can reasonably be connected will be levied the availability charge.	No charge.	South: The drainage service charge will apply.
Miscellaneous Multi premises: • Non Strata Titled Flats, • Dual Occupancies, • Mixed Development	North: Each property, lot or dwelling will be levied the multi premises property water service charge for each property within the Multi Premises. South: Each property, lot or dwelling will be levied the water service charge for each property within the Multi Premises.	Each property will be levied for water passing through its meter(s).	North: Each property, lot or dwelling will be levied the multi premises sewerage service charge for each property within the Multi Premises. South: Each property, lot or dwelling will be levied the sewerage service charge for each property within the Multi Premises.	No charge.	North: The multi premises drainage service charge will apply. South: The drainage service charge will apply.
Unmetered properties connected to the water supply.	Each property, lot or unit is levied the water service charge for unmetered properties.	North: No charge South: No charge	Each property, lot or unit is levied the sewerage service charge.	No charge.	South: The drainage service charge will apply.

Liquid Trade Waste Charges

Liquid trade waste means all liquid waste other than sewage of domestic nature. Liquid trade waste charges categories and charging components are as follows:

Liquid Trade Waste Discharge Category	Application Fee	Annual Trade Waste Fee	Reinspection Fee	Liquid Trade Waste Usage charge / kl	Excess Mass charges / kg	Non-compliant Excess Mass charges / kg
Category 1						
Dischargers conducting an activity deemed by Council as requiring nil or minimal pre-treatment equipment, whose effluent is well defined and low risk to the sewerage system.						
Volume of discharge is low.						
Also included are activities with prescribed pre-treatment but low risk.						
Former Gosford LGA	\$126.63	\$73.52	\$118.31	No charge	No charge	No charge
Former Wyong LGA	\$52.19	\$91.29	\$85.60	No charge	No charge	No charge
Category 2						
Dischargers conducting an activity deemed by Council to require a prescribed type of pre-treatment equipment and whose effluent is well characterised.						
Volume of discharge is up to 20 KL per day.						
Former Gosford LGA	\$211.27	\$234.44	\$118.31	Compliant \$1.71 / KL Non-compliant \$14.58 / KL	No charge	No charge
Former Wyong LGA	\$66.43	\$365.16	\$85.60	Compliant \$1.71 / KL Non-compliant \$14.59 / KL	No charge	No charge
Category 3						
Dischargers conducting an activity which is of an industrial nature and/or which results in discharge of large volumes (over 20 KL/day) of liquid trade waste to the sewerage system.						
Former Gosford LGA	\$495.09	\$1,968.86	\$118.31	No charge	Refer attached Schedule of Fees	Refer attached Schedule of Fees
Former Wyong LGA	\$1,018.90	\$613.39	\$85.60	No charge	Refer attached Schedule of Fees	Refer attached Schedule of Fees
Category 5 (Septic Liquid Waste Transported to Treatment Sites by Vehicles)						
Special conditions of discharge shall apply for wastes of this type. The wastes shall comply with the quality standards determined by Council. Refer to Schedule A and the volume and quality shall be such that together no impact on the treatment process will occur.						
Note: Effluent waste only. Solid waste prohibited.						
Former Gosford LGA	\$126.63	\$73.52	\$118.31	No charge	No charge	No charge

Liquid Trade Waste Discharge Category	Application Fee	Annual Trade Waste Fee	Reinspection Fee	Liquid Trade Waste Usage charge / kl	Excess Mass charges / kg	Non-compliant Excess Mass charges / kg
Category S						
Dischargers conducting an activity of transporting and/or discharging septic tank waste, pan waste and ship to shore pump-outs into the sewerage system.						
Former Wyong LGA	Residential \$54.87 Non-residential \$221.85 Includes one inspection	Residential \$48.79 Non-residential \$99.09	\$85.60	No charge	No charge	Charged to private pumping stations only – in accordance with attached Schedule of Fees

In addition to the substances listed above, excess mass charges will apply per kilogram of waste discharged in excess of the Liquid Trade Waste Policy Guideline Acceptance Limits. Non-compliant excess mass charges will apply for trade waste discharged in excess of the Liquid Trade Waste Approval Limit. The nominated charges are applied in accordance with the formulas contained in Council's Liquid Trade Waste Policy.

The estimated total yield in 2018-19 from trade waste charges is \$2,940,000.

It should be noted that Trade Waste Charges apply in addition to sewer service charges. Where properties discharging Liquid Trade Waste become chargeable or non-chargeable for a part of the financial year a proportional charge calculated on a weekly basis is to apply.

Interest on Overdue Rates and Charges

In accordance with s. 566 of the *Local Government Act 1993* and s. 356 of the *Water Management Act 2000* Council charges interest on all rates and charges which remain unpaid after they become due and payable. Interest will be calculated on a daily basis using the simple interest method.

Council will apply the lower of the maximum interest rates applicable to either overdue rates and charges levied under the *Local Government Act 1993* or overdue charges levied under the *Water Management Act 2000*.

The due dates for payment of rates and charges levied under the *Local Government Act 1993* are as follows:

- If payment is made in a single instalment, the instalment is payable by 31 August 2018
- If payment is made by quarterly instalments, the instalments are payable by 31 August 2018, 30 November 2018, 28 February 2019 and 31 May 2019
- The due date for payment of water, sewerage and drainage services charges and usage charges, is a minimum of 30 days after issue date.

In accordance with s. 566(3) of the *Local Government Act 1993*, the Minister for Local Government has determined that the maximum rate of interest payable on overdue rates and charges levied under the *Local Government Act 1993* for the 2018-19 rating year will be 7.5%.

The methodology used to calculate the interest rate is the Supreme Court methodology (the Reserve Bank cash rate plus 6%), rounded to the nearest half per cent. The current Reserve Bank cash rate of 1.5% has been effective since 3 August 2016.

In accordance with s. 356 of the *Water Management Act 2000*, the maximum rate of interest payable on overdue rates and charges levied under the *Water Management Act 2000* is the rate payable for the time being on an unpaid judgment of the Supreme Court.

- In respect of the period from 1 January to 30 June in any year – the rate that is 6% above the cash rate last published by the Reserve Bank of Australia before that period commenced
- In respect of the period from 1 July to 31 December in any year – the rate that is 6% above the cash rate last published by the Reserve Bank of Australia before that period commenced.

The current Reserve Bank cash rate of 1.5% has been effective since 3 August 2016 means that the maximum rate of interest payable on overdue rates and charges levied under the *Water Management Act 2000*, from 1 July 2018 will be 7.5%.

DEVELOPER CONTRIBUTIONS

Developer contributions for water and sewerage services are levied under the *Water Management Act 2000* and in accordance with the methodology developed by the Independent Pricing and Regulatory Tribunal (IPART).

The various contributions are contained in Council's Development Servicing Plans which are available for inspection at Council's offices or via Council's website.

Other Developer Contributions are levied in accordance with s. 7.11 of the *Environmental Planning and Assessment Act 1979*. The various contribution rates are listed in the s. 7.11 plans available for inspection at Council's offices or via Council's website.

WORKS ON PRIVATE LAND CHARGES

In accordance with s. 67(1) of the *Local Government Act 1993* Council may lawfully, by agreement with the owner or occupier of any private land, carry out any kind of work on that land.

The rates to be adopted by Council are set to recover the estimated cost to Council in providing the works on private land. The amounts to be charged for private works are set out in the attached Schedule of Fees in accordance with the type of works conducted by Council as indicated below:

- Septic and sewer connections and applications
- Water service connections and applications
- Footpath reinstatement
- Construction – kerb, guttering and foot paving
- Vehicle crossings
- Concrete work – supervision, design, etc.
- Kerb and gutter – supervision, design, etc.
- Road reinstatement
- Road testing

For all other works a minimum charge for the use of Council labour, plant or materials on private land is charged equal to the actual cost (including overheads) plus 10%.

The Chief Executive Officer has the authority to set the fee for works to be undertaken by Council on private land, using Council labour, plant or materials, having regard to market forces in each instance, on condition that no such charge shall be less than the actual cost to Council (including overheads) plus 10%.

STATEMENT OF PROPOSED BORROWING

It is Council policy to borrow to fund capital projects that have a life expectancy beyond the term for repayment of the loan in order to establish intergenerational equity. All loans are secured over the income of the Council. In 2018-19 Council does not expect to require borrowings from external financial institutions to fund capital projects. The exception will be situations where the borrowing cost is subsidised by the State or Federal Governments.

PART 4

FEES AND CHARGES



FEES AND CHARGES

In accordance with s. 608 of the *Local Government Act 1993* Council may charge and recover an approved fee for any service it provides other than a service provided, or proposed to be provided, on an annual basis for which it may make an annual charge under s. 501 of the *Local Government Act 1993*.

A list of the fees to be charged by Council for the 2018-19 financial year is set out in the attached Schedule of Fees.

Each fee within the Schedule of Fees has been determined using one of five pricing policies (as per the table below). The pricing policy used as the basis for determining each fee within the Schedule is disclosed in the Schedule of Fees.

Categories of Pricing Policies in Respect of the Advertised Schedule of Fees

Code	Category Description
1	Price charged for this good/service is a statutory charge set by regulation.
2	Price charged for this good/service reflects benchmarked market price. Full cost of providing the goods/services including direct and corporate overheads and margin.
3	Price charged for this good/service reflects full costs to provide the goods/services. Full cost of providing the goods/services including direct and corporate overheads.
4	Price charged for this good/service reflects direct costs to provide the goods/services. Full cost of providing the goods/services including direct overheads.
5	The price of this good/service is set at a level to make a contribution towards the cost of providing the service. With the remainder of the costs being subsidised by Council in the provision of this service.

The fees shown in the Schedule of Fees are determined after allowing for the normal inflationary growth in the cost of providing these services. However, where the fee is based on the costs of providing the service, and those costs increased extraordinarily during the year, Council reserves the right to amend the fees to recover the cost increase.

Fees levied under Category 1 are not at the discretion of Council and are subject to amendment in accordance with changes to the applicable legislation. This includes any changes to the application of GST.

Some of Council's Fees and Charges have been calculated to pass through any applicable levies or taxes from NSW State Government (for example the EPA levy on certain waste types). Fees and Charges for 2018-19 have been set based on the levy applicable in June 2018. Should these levies or taxes be amended after the adoption of the 2018-19 Fees and Charges Council may need to update those impacted fees and charges.

The fees and charges for building certification services have been prepared on the basis that the total cost of providing the service have been identified, including on-costs and overheads, and that there is no subsidy from Council's general purpose revenue. Costing systems are in place to ensure the on-going accuracy of actual income and expenditure compared to budget.

The Chief Executive Officer has the authority to waive or amend fees and charges for reasonable grounds provided in writing.

TABLE OF CONTENTS

Item	Page
1. Abandoned and Seized Item Release	219
2. Active Open Space (Sports Facilities, Parks, Reserves and Beaches)	219
3. Airport – Warnervale	224
4. Animal Control and Lifetime Registration	225
5. Bookings – Halls, Centres and Theatres	225
6. Bookings – Stadium and Parking	234
7. Books and Corporate Publication	234
8. Cemeteries	234
9. Certificates	236
10. Community Education and Learning	237
11. Development Assessment and Applications	238
12. Environment	249
13. Holiday Parks	249
14. Information Management and Requests	267
15. Mapping – Geographical Information Services (GIS) Data and Maps	268
16. Legal Fees	268
17. Leisure and Lifestyle (Aquatics)	269
18. Library Services	277
19. Licences, Permits and Inspections	278
20. Miscellaneous	282
21. Printing, Copying, Scanning and Design	282
22. Professional Staff Costs	283
23. Roads, Drainage and Pathways	283
24. Town Centre Management Fees	284
25. Waste and Recycling	285
26. Water and Sewerage Fees and Charges (Former Wyong Local Government Area)	287
27. Water and Sewerage Fees and Charges (Former Gosford Local Government Area)	292

2018-19 SCHEDULE OF FEES AND CHARGES

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
01. ABANDONED AND SEIZED ITEM RELEASE								
01.100001	Motor vehicle release fee	Per vehicle	4	\$335.00	-	\$0.00	\$335.00	
01.100002	Release of impounded articles (excluding signs)	Per article	4	\$80.00	-	\$0.00	\$80.00	
01.100003	Release of impounded advertising signs	Per sign	4	\$70.00	-	\$0.00	\$70.00	
01.100004	Storage - if released - per day	Per vehicle	4	\$25.00	-	\$0.00	\$25.00	
02. ACTIVE OPEN SPACE (SPORTS FACILITIES, PARKS, RESERVES AND BEACHES)								
02.100001	Corporate Activities / Sports Clinics		2	10/11 of fee charged	-	1/11 of fee charged	Price on application	
02.100002	Activities conducted as a corporate/commercial venture will be charged a fee to be determined by CEO upon application. Clinics conducted through a seasonal sporting association will be charged the applicable daily hire rate.							
02.100003	Events on Open Spaces (does not include weddings)							
02.100004	Administrative fee - passive event - non refundable	Per application	4	\$45.45	-	\$4.55	\$50.00	
02.100005	Administrative fee - medium event - non refundable	Per application	4	\$68.18	-	\$6.82	\$75.00	
02.100006	Administrative fee - large - major events - non refundable	Per application	4	\$90.91	-	\$9.09	\$100.00	
02.100007	Non Profit Organisation / Charity Group - Full Day Event	Per day	2	\$93.18	-	\$9.32	\$102.50	
02.100008	Non Profit Organisation / Charity Group - Half Day Event	Per 1/2 day (4 hours or less)	2	\$47.05	-	\$4.70	\$51.75	
02.100009	Wedding Booking							
02.10010	Wedding administration fee	Per booking	2	\$45.45	-	\$4.55	\$50.00	
02.10011	Category 1 Based on Special Event Matrix (listing available by request)	Per day	2	\$309.09	-	\$30.91	\$340.00	
02.10012	Category 2 Based on Special Event Matrix (listing available by request)	Per day	2	\$270.00	-	\$27.00	\$297.00	
02.10013	Category 3 Based on Special Event Matrix (listing available by request)	Per day	2	\$127.27	-	\$12.73	\$140.00	
02.10014	Special Events on Open Space Areas <i>An organised activity held on one or more of Council's Open Space Areas such as beach land, a reserve area or a sportsground.</i>							
02.10015	Medium Events Based on Special Event Matrix (listing available by request)	Per day	2	\$181.82	-	\$18.18	\$200.00	
02.10016	Large Events Based on Special Event Matrix (listing available by request) <i>(events over 5 consecutive days 30% discount, over 20 consecutive days 60% discount)</i>	Per day	2	\$559.09	-	\$55.91	\$615.00	
02.10017	Large Event Security Deposit <i>(Excludes circuses and carnivals)</i>	Per event	2	\$1,000.00	-	\$0.00	\$1,000.00	
02.10018	Major Events Based on Special Event Matrix (listing available by request) <i>(events over 5 consecutive days 30% discount, over 20 consecutive days 60% discount)</i>	Per day	2	\$981.82	-	\$98.18	\$1,080.00	
02.10019	Major Event Security Deposit	Per event	2	\$2,000.00	-	\$0.00	\$2,000.00	
02.10020	Lighting only							
02.10021	Not for profit use of floodlights - up to 4 hours	Per booking	3	\$72.73	-	\$7.27	\$80.00	
02.10022	Not for profit use of floodlights - greater than 4 hours	Per hour	3	\$18.18	-	\$1.82	\$20.00	
02.10023	Commercial use of floodlights - up to 4 hours	Per booking	3	\$109.09	-	\$10.91	\$120.00	
02.10024	Commercial use of floodlights - greater than 4 hours	Per hour	3	\$27.27	-	\$2.73	\$30.00	
02.10025	Fireworks Display	Per display	2	10/11 of fee charged	-	1/11 of fee charged	Price determined on application by Unit Manager	
02.10026	Fireworks Display <i>(PROHIBITED in Natural Reserves)</i> <i>Copy of licence required, fireworks display fee is to be added to relevant Special Event Fee (Reserves, Parks and Beaches)</i>							
02.10027	Concerts	Per concert	2	10/11 of fee charged	-	1/11 of fee charged	Price determined on application by Unit Manager	
02.10028	Commercial (entry fee charged)							
02.10029	State or National Titles and Special Cup Events							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
02.10030	All state/national titles and special cup games where admission is charged, the hire fee is to be determined by Unit Manager. Please note, seasonal allocation and fees are for competition and training purposes only.	Per event		2	10/11 of fee charged	-	1/11 of fee charged	Price determined on application by Unit Manager
02.10031	Circuses and Carnivals	Per day	2	\$754.55	-	\$75.45	\$330.00	\$330.00
02.10032	Daily Fee	Per event	2	\$6,000.00	-	\$0.00	\$6,000.00	\$6,000.00
02.10033	Security Deposit							
02.10034	Licence to use open space - fitness	Per location up to 12 months	2	\$4,400.00	-	\$0.00	\$4,400.00	\$4,400.00
02.10035	Hire and Drive Operators	Per location up to 12 months	2	\$3,536.00	-	\$0.00	\$3,536.00	\$3,536.00
02.10036	Temporary Licence							
Avoca Lagoon, Gosford Waterfront								
02.10037	Temporary Licence	Per location up to 12 months	2	\$3,536.00	-	\$0.00	\$3,536.00	\$3,536.00
Terrigal Lagoon								
02.10038	Temporary Licensing of a Trade or Business on Open Space Areas	Per application	2	\$82.00	-	\$0.00	\$82.00	\$82.00
02.10039	Application Fee	Per transfer	2	\$210.91	-	\$21.09	\$232.00	\$232.00
02.10040	An application fee will be charged per licence							
Transfer Fee	A transfer fee will be charged per licence to the Licensee in the event of a sale of the business	Per site	2	Price on application	-	\$0.00	Price on application	Price on application
02.10041	Licence Fee							
02.10042	Season 1 - April to September							
02.10043	Season 2 - October to March							
02.10044	Surf School Operators	Per location up to 12 months	2	\$1,780.00	-	\$0.00	\$1,780.00	\$1,780.00
Category 1 is defined as a high priority location		Per location up to 12 months	2	\$1,250.00	-	\$0.00	\$1,250.00	\$1,250.00
Category 2 is defined as a low priority location								
02.10044	Category 1 - Temporary Licence							
02.10045	Category 2 - Temporary Licence							
02.10046	Elite Surf School Operators							
A maximum of five (5) clients per session and only two (2) sessions per day from each elite surf coaching school is permitted.	Per location up to 12 months	2	\$3,200.00	-	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00
02.10047	Temporary Licence							
02.10048	Stand Up Paddleboard (SUP) Operators							
Category 1 is defined as a high priority location		Per location up to 12 months	2	\$1,780.00	-	\$0.00	\$1,780.00	\$1,780.00
Category 2 is defined as a low priority location		Per location up to 12 months	2	\$1,250.00	-	\$0.00	\$1,250.00	\$1,250.00
02.10049	Category 1 - Temporary Licence							
02.10050	Category 2 - Temporary Licence							
02.10051	Personal Trainers, Fitness Groups and Boot Camps							
A combination of Category 1 and Category 2 sites will be subject to the Category 1 multiple site fee.	Per location up to 12 months	2	\$3,200.00	-	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00
Multiple location licences allow for up to 3 locations only.								
Seasonal licences are allocated for Summer period only from October to March each year.								
02.10052	Personal Trainers - Small group (1-9)							
Category 1 is defined as a high priority location								
Category 2 is defined as a low priority location								
02.10053	Category 1	Per licence up to 6 months	2	\$540.00	-	\$0.00	\$540.00	\$540.00
02.10054	Single Location - Seasonal Temporary Licence	Per licence up to 12 months	2	\$720.00	-	\$0.00	\$720.00	\$720.00
02.10055	Single Location - Temporary Licence	Per licence up to 6 months	2	\$850.00	-	\$0.00	\$850.00	\$850.00
02.10056	Multiple Location - Seasonal Temporary Licence	Per licence up to 12 months	2	\$1,130.00	-	\$0.00	\$1,130.00	\$1,130.00
02.10057	Multiple Location - Temporary Licence	Per licence up to 6 months	2	\$360.00	-	\$0.00	\$360.00	\$360.00
02.10058	Category 2	Per licence up to 12 months	2	\$540.00	-	\$0.00	\$540.00	\$540.00
02.10059	Single Location - Seasonal Temporary Licence	Per licence up to 6 months	2	\$665.00	-	\$0.00	\$665.00	\$665.00
02.10060	Single Location - Temporary Licence	Per licence up to 12 months	2	\$835.00	-	\$0.00	\$835.00	\$835.00
02.10061	Multiple Location - Seasonal Temporary Licence	Per licence up to 6 months	2					
02.10062	Multiple Location - Temporary Licence	Per licence up to 12 months	2					
02.10063	Personal Trainers - Large group (10-18)							
Category 1 is defined as a high priority location								
Category 2 is defined as a low priority location								
02.10064	Category 1	Per licence up to 6 months	2	\$1,080.00	-	\$0.00	\$1,080.00	\$1,080.00
02.10065	Single Location - Seasonal Temporary Licence	Per licence up to 12 months	2	\$1,442.00	-	\$0.00	\$1,442.00	\$1,442.00
02.10066	Single Location - Temporary Licence							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
02.10067	Multiple Location - Seasonal Temporary Licence	Per licence up to 6 months	2	\$1,690.00	-	\$0.00	\$1,690.00	
02.10068	Multiple Location -Temporary Licence	Per licence up to 12 months	2	\$2,255.00	-	\$0.00	\$2,255.00	
02.10069	Category 2							
02.10070	Single Location - Seasonal Temporary Licence	Per licence up to 6 months	2	\$810.00	-	\$0.00	\$810.00	
02.10071	Single Location - Temporary Licence	Per licence up to 12 months	2	\$1,076.00	-	\$0.00	\$1,076.00	
02.10072	Multiple Location - Seasonal Temporary Licence	Per licence up to 6 months	2	\$1,240.00	-	\$0.00	\$1,240.00	
02.10073	Multiple Location -Temporary Licence	Per licence up to 12 months	2	\$1,690.00	-	\$0.00	\$1,690.00	
02.10074	Corporate Group Training / Coaching and Clinics							
02.10075	Temporary Licence	Per licence	3	Price on application	-	\$0.00	Price on application	
	Fee to be charged per activity and determined by CEO upon application based on location, participants and length of activity.							
02.10076	Licence to use open space - beach access							
02.10077	Administration fee	Per year per application	3	\$74.55	-	\$7.45	\$82.00	
	<i>Non-refundable</i>							
02.10078	Commercial fisherman beach access fee	Per beach per year	2	\$435.00	-	\$0.00	\$435.00	
02.10079	Beach access key bond	Per beach	3	\$300.00	-	\$0.00	\$300.00	
02.10080	Advertising signage							
02.10081	Apex Park - Wyong display banner exhibition fee	Per sign	2	\$64.55	-	\$60.45	\$66.00	
02.10082	Other sites	Per sign	5	10/11 of fee charged	-	1/11 of fee charged	Price on application	
02.10083	Community Sport Hire - oval / field hire							
	Level 1 - Highest quality of facilities available - assessed on amenities, drainage, irrigation and sports field quality							
	Level 2 - Medium quality of facilities available							
	Junior Competition and training fees are provided at a 50% reduced rate (unless lights are utilised)							
	Training without lighting at clubs home ground and low impact activity is free of charge							
	<i>(Council determination)</i>							
02.10084	Sporting groups field hire							
02.10085	Field hire - day - level 1 (As per field Categorisation sheet)	Per day per field	5	\$60.45	-	\$6.05	\$66.50	
02.10086	Field hire - day - level 2 (As per field Categorisation sheet)	Per day per field	5	\$55.91	-	\$5.59	\$61.50	
02.10087	Field hire - day - Woy Woy Oval	Per day per field	5	\$125.45	-	\$12.55	\$138.00	
02.10088	Casual Field hire - day - level 1 (As per field Categorisation sheet)	Per day per field	5	\$120.91	-	\$12.09	\$133.00	
02.10089	Casual Field hire - day - level 2 (As per field Categorisation sheet)	Per day per field	5	\$111.82	-	\$11.18	\$123.00	
02.10090	Casual Field hire - day - Woy Woy Oval	Per day per field	5	\$251.82	-	\$25.18	\$277.00	
02.10091	Casual Field hire - night - with lights	Per night per field	5	\$111.82	-	\$11.18	\$123.00	
02.10092	Seasonal field hire							
	Seasonal charge. Gives user group use of the space for the season (excluding final series). A field is designated as a soccer, rugby/league field, AFL ground, cricket field baseball/softball field and 2 Oz tag/Touch football/s a side soccer fields.							
02.10093	Seasonal field hire - day - level 1 (As per field Categorisation sheet) - 20% discount applies if field shared between 2 codes on same day	Per day per field	5	\$1,209.09	-	\$120.91	\$1,330.00	
02.10094	Seasonal field hire - day - level 2 (As per field Categorisation sheet) - 20% discount applies if field shared between 2 codes on same day	Per day per field	5	\$1,118.18	-	\$111.82	\$1,230.00	
02.10095	Seasonal field hire - day - Woy Woy Oval - 20% discount applies if field shared between 2 codes on same day	Per day per field	5	\$2,509.09	-	\$250.91	\$2,760.00	
02.10096	Sporting Group field hire including lighting							
02.10097	Field hire - night - All fields - Training	Per night per field	5	\$55.91	-	\$5.59	\$61.50	
02.10098	Seasonal field hire including lighting							
02.10099	Seasonal field hire - night - All fields - Training	Per night per field	5	\$1,118.18	-	\$111.82	\$1,230.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
02.10100	School usage - ground only Free school usage includes weekly sport, PDHPE lessons, knockout competitions and finals (local only), trials for regional teams and team training where there is no requirement for amenities. All sports fields must be booked in advance. All other school bookings will be subject to the community sport hire charges for the level of sports field selected. Guidelines are available for further clarification	Per field per day	5	\$120.91	-	\$120.9	\$133.00	
02.10101	School Carnival	Per field per day	5	\$120.91	-	\$120.9	\$133.00	
02.10102	Sundries							
02.10103	Special mowing requests	Per request	4	\$251.82	-	\$25.18	\$277.00	
02.10104	Sports field / amenities cleaning fee	Per hour	4	\$66.36	-	\$6.64	\$73.00	
02.10105	Line marking (set up and paint) -Excluding athletics	Per field	4	\$383.64	-	\$38.36	\$222.00	
02.10106	Line marking (paint only) - Excluding athletics	Per field	4	\$190.91	-	\$19.09	\$210.00	
02.10107	Line marking (paint only) - Athletics	Per field	4	10/11 of fee charged	-	1/11 of fee charged	Price on application	
02.10108	Fines							
	Charged for all unauthorised use of parks, reserves or sports fields including but not limited to out of season use, usage of closed grounds, or use without booking, licence or permission	Per offence	4	\$500.00	-	\$0.00	\$500.00	
02.10109	Fines - 1st offence	Per offence	4	\$1,000.00	-	\$0.00	\$1,000.00	
02.10110	Fines - 2nd offence	Per offence	4	\$1,700.00	-	\$0.00	\$1,700.00	
02.10111	Fines - 3rd offence	Per offence	4					
02.10112	Community Sport Hire - courts							
02.10113	Casual day fee - Large netball complexes	Per day	5	\$140.00	-	\$14.00	\$154.00	
02.10114	Seasonal day fee - All complexes per court per day (all courts must be booked at once)	Per season per court per day	5	\$77.27	-	\$7.73	\$85.00	
02.10115	Night fee - Baker Park and Adcock Park complex per hour including lighting Fees cover the period from 4pm to 9.30pm	Per hour	5	\$27.95	-	\$2.80	\$30.75	
02.10116	Night fee - Lenlongrove complex per hour including lighting Fees cover the period from 4pm to 9.30pm	Per hour	5	\$24.09	-	\$2.41	\$26.50	
02.10117	Night fee - Other complexes per night including lighting Fees cover the period from 4pm to 9.30pm	Per night	5	\$27.95	-	\$2.80	\$30.75	
02.10118	Casual day fee - Small complexes	Per day	5	\$33.64	-	\$3.36	\$37.00	
02.10119	Seasonal night fee - other complexes - per complex per season per night including lighting Fees cover the period from 4pm to 9.30pm	Per season per complex per night	5	\$559.09	-	\$55.91	\$615.00	
02.10120	Events/functions							
02.10121	Commercial event fee on sports field	Per day per field	3	10/11 of fee charged	-	1/11 of fee charged	Price determined on application by Unit Manager	Price determined on application by Unit Manager
02.10122	Event pre-function: non-scheduled foreshore cleaning request	Per request	4	\$252.73	-	\$25.27	\$278.00	
02.10123	Event pre-function: non-scheduled reserves and parks mowing request	Per request	4	\$252.73	-	\$25.27	\$278.00	
02.10124	Event/function clean up fee	Per event or function	3	\$419.09	-	\$41.91	\$461.00	
02.10125	Electrical inspections (associated with events/functions)							
02.10126	Electrical inspection fee - commercial	Per inspection	2	\$35.45	-	\$33.55	\$689.00	
02.10127	Electrical inspection fee - not for profit	Per inspection	4	\$167.73	-	\$16.77	\$184.50	
02.10128	Key bonds							
02.10129	Key bond - per facility	Per facility	4	\$300.00	-	\$0.00	\$300.00	
02.10130	Key bond - two sets	Per facility	4	\$500.00	-	\$0.00	\$500.00	
02.10131	Key bond - for associations	Per association	4	\$2,000.00	-	\$0.00	\$2,000.00	
02.10132	School key bond - one set - toilets only	Per facility	5	\$30.00	-	\$0.00	\$30.00	
02.10133	Central Coast Regional Sporting Complex							
	NOTE: Major Sporting Events							
	Events of National, State or Regional significance will take priority over local bookings.							
	Sports grounds fees and charges for National, State and Regional significant events may be reduced or waived by negotiation with the Unit Manager (Open Space and Recreation)							
	Event setup costs for non-sporting events (for example extra mowing, field / equipment/preparations, line marking) are applicable and are negotiable with the Unit Manager (Open Space and Recreation)							
02.10134	Administration Fee	Per event	4	\$74.55	-	\$7.45	\$82.00	
02.10135	Field Hire - Fields 1, 2, 3, 4, 5 and 8 (per field)							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
02.10136	Full Day (up to 8 hours*)	Per day		\$160.00	-	\$16.00	\$176.00	
02.10137	Half Day (up to 4 hours)	Per half day		\$120.00	-	\$12.00	\$132.00	
02.10138	Weekly 5 days maximum of 40 hours*)	Per week		\$80.00	-	\$6.00	\$748.00	
02.10139	* Per hour thereafter (only available on Full Day or Weekly)	Per hour		\$20.00	-	\$2.00	\$22.00	
02.10140	Oval Hire - Ovals 12, 34 and 67 (per oval) (Not including Turf Cricket Pitch)							
02.10141	Full Day (up to 8 hours*)	Per day		\$176.00	-	\$17.60	\$193.60	
02.10142	Half Day (up to 4 hours)	Per half day		\$132.00	-	\$13.20	\$145.20	
02.10143	Weekly 5 days maximum of 40 hours*)	Per week		\$748.00	-	\$74.80	\$822.80	
02.10144	* Per hour thereafter (only available on Full Day or Weekly)	Per hour		\$22.00	-	\$2.20	\$24.20	
02.10145	Oval Hire - Ovals 12, 34 and 67 (per oval) (Including Turf Cricket Pitch)							
02.10146	Full Day (up to 8 hours*)	Per day		\$197.50	-	\$19.75	\$217.25	
02.10147	Second consecutive day (up to 8 hours*)	Per day		\$137.50	-	\$13.75	\$151.25	
02.10148	Weekly 5 days maximum of 40 hours*)	Per week		\$839.37	-	\$83.94	\$923.31	
02.10149	* Per hour thereafter (only available on Full Day or Weekly)	Per hour		\$22.00	-	\$2.20	\$24.20	
02.10150	Premier Field Hire - Field 5							
02.10151	Full Day (up to 8 hours*)	Per day		\$290.91	-	\$29.09	\$320.00	
02.10152	Half Day (up to 4 hours)	Per half day		\$227.27	-	\$22.73	\$250.00	
02.10153	Weekly 5 days maximum of 40 hours*)	Per week		\$1,136.36	-	\$113.64	\$1,250.00	
02.10154	* Per hour thereafter (only available on Full Day or Weekly)	Per hour		\$36.36	-	\$3.64	\$40.00	
02.10155	Premier Oval Hire - Field 9 (Not including Turf Cricket Pitch)							
02.10156	Full Day (up to 8 hours*)	Per day		\$236.36	-	\$23.64	\$260.00	
02.10157	Second consecutive day (up to 8 hours*)	Per day		\$177.27	-	\$17.73	\$195.00	
02.10158	Weekly 5 days maximum of 40 hours*)	Per week		\$1,004.55	-	\$100.45	\$1,105.00	
02.10159	* Per hour thereafter (only available on Full Day or Weekly)	Per hour		\$29.55	-	\$2.95	\$32.50	
02.10160	Premier Oval Hire - Field 9 (Including Turf Cricket Pitch)							
02.10161	Full Day (up to 8 hours*)	Per day		\$290.91	-	\$29.09	\$320.00	
02.10162	Second consecutive day (up to 8 hours*)	Per day		\$195.45	-	\$19.55	\$215.00	
02.10163	Weekly 5 days maximum of 40 hours*)	Per week		\$1,236.36	-	\$123.64	\$1,360.00	
02.10164	Cricket Practice Nets							
02.10165	Cricket Practice Nets	Per net per hour		\$15.45	-	\$1.55	\$17.00	
02.10166	Central Park Area Hire							
02.10167	Full Day (up to 8 hours*)	Per day		\$54.55	-	\$5.45	\$60.00	
02.10168	Half Day (up to 4 hours)	Per half day		\$38.18	-	\$3.82	\$42.00	
02.10169	Weekly 5 days maximum of 40 hours*)	Per week		\$231.82	-	\$23.18	\$255.00	
02.10170	* Per hour thereafter (only available on Full Day or Weekly)	Per hour		\$6.82	-	\$0.68	\$7.50	
02.10171	Canteen/Kiosk Hire							
02.10172	Full Day (up to 8 hours*)	Per day		\$90.91	-	\$9.09	\$100.00	
02.10173	Half Day (up to 4 hours)	Per half day		\$45.45	-	\$4.55	\$50.00	
02.10174	Weekly 5 days maximum of 40 hours*)	Per week		\$386.36	-	\$38.64	\$425.00	
02.10175	* Per hour thereafter (only available on Full Day or Weekly)	Per hour		\$113.36	-	\$11.34	\$125.50	
02.10176	Mobile Kiosk - Site with Power and Water only	Per site per day		\$22.73	-	\$2.27	\$25.00	
02.10177	Field Lighting (Up to 4 hour block)							
02.10178	Lighting (200 lux)	Per block per field		\$109.09	-	\$10.91	\$120.00	
02.10179	Lighting (100 lux)	Per block per two fields or one oval		\$95.45	-	\$9.55	\$105.00	
02.10180	Non Standard Line Marking and/or Post Installation							
	(Price on application to be determined by Manager Open Space and Recreation and will reflect cost recovery)	Per field or oval		5	10/11 of fee charged	-	Price on application	
02.10181	Non Standard Line Marking and/or Post Installation	Per field or oval		5	10/11 of fee charged	-	Price on application	

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02.10182 Commercial or Community Event (Price on application to be determined by existing Special/Event Fees Matrix)								
02.10183	Commercial Event	Per event	2	10/11 of fee charged	-	1/11 of fee charged	Price on application	
02.10184	Community Event	Per event	5	10/11 of fee charged	-	1/11 of fee charged	Price on application	
02.10185 Other Charges (Full Cost Recovery)								
02.10186	Excessive waste removal or cleanup required	Per site	3	10/11 of fee charged	-	1/11 of fee charged	At cost	
02.10187	Electrical Inspection - for example tagging	Per event	3	10/11 of fee charged	-	1/11 of fee charged	At cost	
02.10188	Key or Padlock loss or damage	Per item	3	10/11 of fee charged	-	1/11 of fee charged	At cost	
02.10189	Excessive Amenities Cleaning	Per event	3	10/11 of fee charged	-	1/11 of fee charged	At cost	
02.10190	Excessive Ground, Equipment or Facility Damage	Per event	3	10/11 of fee charged	-	1/11 of fee charged	At cost	
02.10191 Other fees								
02.10192	Access to Council Managed Land	Per lock	4	\$620.00	-	\$0.00	\$20.00	
	Long Term Reserve Access (applications considered on merit, long term access applies for periods exceeding one week)							
02.10193	Access to Council Managed Land	Per lock	4	\$84.55	-	\$8.45	\$93.00	
	Long Term Reserve Access (applications considered on merit, long term access applies for periods exceeding one week)	Minimum per day	2	\$310.00	-	\$0.00	\$310.00	
02.10194	Beach Access - Additional beach cleaning services as requested	Minimum 2 hours	3	\$281.82	-	\$28.18	\$310.00	
02.10195	Beach cleaning up to 2 hours	Per hour+2 hours	3	\$136.36	-	\$13.64	\$150.00	
02.10196	Additional Beach cleaning greater than 2 hours	Per item	5	10/11 of fee charged	-	1/11 of fee charged	Price provided to approved applicant based on the current Nursery price list	
02.10197	Purchase of Council Nursery plants by approved groups for use on approved public projects on Council land	Per item						
03. AIRPORT - WARNERVALE The following organisation is exempt from airport usage fees at Warrienvale Airport - Angel Flight								
03.10001 Airport Usage Fees Usage is defined as a Landing (LA), Touch and go (TG) or Stop and go (SG) - Based on MTOW (Certified Maximum Take-off Weight)								
03.10002 Annual usage fees paid in lieu of Airport Usage fees								
03.10003 Commercial Warnervale based Aircraft being used as part of a business - paid in lieu of landing fees								
03.10004	Up to 700 kgs (certified maximum take-off weight) MTOW (per serviceable aircraft)	Per year (pro rata)	5	\$500.00	-	\$50.00	\$550.00	
03.10005	701 kgs to 2,000 kgs (certified maximum take-off weight) MTOW (per serviceable aircraft)	Per year (pro rata)	5	\$3,000.00	-	\$300.00	\$3,300.00	
03.10006	2,001 kgs to 3,000 kgs (certified maximum take-off weight) MTOW (per serviceable aircraft)	Per year (pro rata)	5	\$3,500.00	-	\$350.00	\$3,850.00	
03.10007	Over 3,001 kgs (certified maximum take-off weight) MTOW (per serviceable aircraft)	Per year (pro rata)	5	\$4,500.00	-	\$450.00	\$4,950.00	
03.10008 Local Warnervale Based Aircraft NOT being used as part of a business - Resident rate (1 airport usage charge per 20 minute block for circuit operations, otherwise per landing)								
03.10009	Up to 700 kgs (certified maximum take-off weight) MTOW	Per 20 minute block for circuits otherwise per landing	5	\$7.50	-	\$0.75	\$8.25	
03.10010	701 kgs to 2,000 kgs (certified maximum take-off weight) MTOW	Per 20 minute block for circuits otherwise per landing - per tonne pro rata	5	\$14.09	-	\$1.41	\$15.50	
03.10011	2,001 kgs to 3,000 kgs (certified maximum take-off weight) MTOW	Per 20 minute block for circuits otherwise per landing - per tonne pro rata	5	\$16.50	-	\$1.65	\$18.15	
03.10012	Over 3,001 kgs (certified maximum take-off weight) MTOW	Per 20 minute block for circuits otherwise per landing - per tonne pro rata	5	\$21.00	-	\$2.10	\$23.10	
03.10013 Itinerant aircraft - Airport Usage Fees Usage is defined as a Landing (LA), Touch and go (TG) or Stop and go (SG) - Based on MTOW (Certified Maximum Take-off Weight)								
03.10014	Up to 700 kgs (certified maximum take-off weight) MTOW	Per landing	5	\$7.50	-	\$0.75	\$8.25	
03.10015	701 kgs to 2,000 kgs (certified maximum take-off weight) MTOW	Per landing per tonne (pro rata)	5	\$14.09	-	\$1.41	\$15.50	
03.10016	2,001 kgs to 3,000 kgs (certified maximum take-off weight) MTOW	Per landing per tonne (pro rata)	5	\$16.50	-	\$1.65	\$18.15	

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03.10017	Over 3,001 kgs (certified maximum take-off weight) MTOW	Per landing/per tonne (pro rata)	5	\$21.00	-	\$2.10	\$23.10	
03.10018	Adventure sports (For example parachute jumping, ballooning)	Per tonne (pro rata)	5	\$21.00	-	\$2.10	\$23.10	
03.10019	Airport usage fees Airport usage is defined as "a landing, touch and go, stop and go at the airport" Based on certified maximum take-off weight (MTOW)	Per person	5	\$16.36	-	\$1.64	\$18.00	
03.10020	Passenger fee (including instructor)	Per person	5	\$16.36	-	\$1.64	\$18.00	
03.10021	Other fees	Per day or part thereof	5	\$5.45	-	\$0.55	\$6.00	
03.10022	Aircraft parking and tie down fee	Per year (pro rata)	5	\$1,600.00	-	\$160.00	\$1,760.00	
On council land	Aircraft parking and tie down fee	Per application	5	\$550.00	-	\$0.00	\$550.00	
On council land	Application fee to Council for any use/activity on council land	Per day (or part thereof)	5	\$5,000.00	-	\$500.00	\$5,500.00	
03.10024	Airport or runway closure	Per refuel	5	\$100.00	-	\$10.00	\$110.00	
03.10025	Refuelling on council land	Per square metre per year	5	\$50.00	-	\$5.00	\$55.00	
03.10026	Signage at Airport Advertising space per square metre (or part thereof) with a minimum of one square metre	Per negotiation	3	10/11 of fee charged	-	1/11 of fee charged	By contract negotiation	
03.10027	The cost of the design, manufacture and erection of the sign is at the advertiser's cost and must be approved by Council.	Per dedication	4	\$511.82	-	\$51.18	\$563.00	
03.10028	Airport fees with organisations may be determined through contract negotiations	Per negotiation	3	10/11 of fee charged	-	1/11 of fee charged	By contract negotiation	
03.10029	Dedication of land from developers administration fee	Per dedication	4	\$511.82	-	\$51.18	\$563.00	
04.10000	4. ANIMAL CONTROL AND LIFETIME REGISTRATION The Chief Executive Officer has delegated authority to amend statutory fees for changes to applicable legislation							
04.10001	Lifetime registration fee	Per animal	1	\$1.00	\$23.00	\$0.00	\$24.00	Director-General OLG Companion Animals
04.10002	Desexed dog or cat owned by a pensioner	Per animal	1	\$2.00	\$55.00	\$0.00	\$57.00	Director-General OLG Companion Animals
04.10003	Desexed dog or cat	Per animal	1	\$6.00	\$201.00	\$0.00	\$207.00	Director-General OLG Companion Animals
04.10004	Non-desexed dog or cat	Per animal	1	\$2.00	\$55.00	\$0.00	\$57.00	Director-General OLG Companion Animals
04.10005	Dog or cat owned by registered breeder	Per animal	1	\$2.00	\$55.00	\$0.00	\$57.00	Director-General OLG Companion Animals
04.10006	Animal under 6 months not desexed	Per animal	1	\$2.00	\$55.00	\$0.00	\$57.00	Director-General OLG Companion Animals
04.10007	Pound/Shelter animal 50% discount (desexed)	Per animal	1	\$1.00	\$27.50	\$0.00	\$28.50	Director-General OLG Companion Animals
04.10008	Trained seeing eye or hearing dogs	Per animal	1	No charge	-	\$0.00	No charge	
04.10009	Seizure release fee for registered dogs/cats	Per animal	5	\$40.00	-	\$0.00	\$40.00	
04.10010	Same day	Per animal	5	\$68.00	-	\$0.00	\$68.00	
04.10011	1 to 3 nights	Per animal	5	\$195.00	-	\$0.00	\$195.00	
04.10012	4 to 8 nights	Per animal	5	\$240.00	-	\$0.00	\$240.00	
04.10013	9 to 14 nights	Per animal	4	10/11 of fee charged	-	1/11 of fee charged	By quote	
04.10014	Veterinary care	Per animal per day	5	\$50.00	-	\$0.00	\$50.00	
04.10015	Impounding - other animals	Per animal per day	3	\$48.00	-	\$0.00	\$48.00	
04.10016	Animal holding and release per day	Per animal per day	2	10/11 of fee charged	-	1/11 of fee charged	By quote	
04.10017	Daily sustenance (second and subsequent days)	Per animal	4	\$113.64	-	\$11.36	\$125.00	
04.10018	Veterinary care	Per animal	3	\$15.00	-	\$0.00	\$15.00	
04.10019	Advertising/notification - for auction only	Per kilometre						
04.10020	Animal collection and transportation fee (to impound holding facility)	Per inspection	1	\$150.00	-	\$0.00	\$150.00	
04.10021	Sundry services	Per inspection	5	\$10.00	-	\$0.00	\$10.00	
04.10022	Dangerous dog enclosure compliance certificate	Per form						
04.10023	Processing of identification/microchipping forms and all relevant paperwork for the Companion Animals Register (C.A.R) for organisations that have access to and can complete data entry on the C.A.R	Per hour						
05.10000	5. BOOKINGS - HALLS, CENTRES, GALLERIES AND THEATRES							
05.10001	Erina Community Hall							
05.10002	Business/Private Rates							
05.10003	Hall per hour		4	\$35.45	-	\$3.55	\$39.00	
05.10004	Meeting rooms 1,2 and 3	Per hour	4	\$23.64	-	\$2.36	\$26.00	

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05.10005	Community/Not For Profit Rates							
05.10006	Hall per hour	Per hour		\$30.00	-	\$3.00	\$33.00	
05.10007	Meeting rooms 1,2 and 3	Per hour		\$20.00	-	\$2.00	\$22.00	
05.10008	Cancellation Fee (cancellations may incur hirer paying full price of room if not advised prior to booking)	Per booking		4	10/11 of fee charged	-	Up to a maximum of \$66.00	
05.10009	Clean up fee (charged if hall/room left uncleanned)	Per hire		4	\$45.45	-	\$45.45	
05.10010	Erina Centre							
05.10011	Business/Private Rates							
05.10012	Art Space 1	Per hour		4	\$23.64	-	\$2.36	\$26.00
05.10013	Meeting Space 2	Per hour		4	\$27.27	-	\$2.73	\$30.00
05.10014	Meeting Space 3	Per hour		4	\$35.45	-	\$3.55	\$39.00
05.10015	Erina Room - 1	Per hour		4	\$35.45	-	\$3.55	\$39.00
05.10016	Erina Room - 2	Per hour		4	\$35.45	-	\$3.55	\$39.00
05.10017	Erina Rooms - 1 and 2	Per hour		4	\$60.00	-	\$6.00	\$66.00
05.10018	Cancellation Fee (cancellations may incur hirer paying full price of room if not advised prior to booking)	Per booking		4	10/11 of fee charged	-	Up to a maximum of \$66.00	
05.10019	Clean up fee (charged if hall/room left uncleanned)	Per hire		4	\$45.45	-	\$45.45	\$50.00
05.10020	Foyer Gallery Space (includes promotion and exhibition support)	Per 2 week hire		4	\$72.77	-	\$7.27	\$80.00
05.10021	Foyer Gallery Space (includes promotion and exhibition support)	Per 3 week hire		4	\$90.09	-	\$9.09	\$100.00
05.10022	Foyer Gallery Space (includes promotion and exhibition support)	Per 4 week hire		4	\$109.91	-	\$10.99	\$120.00
05.10023	Community/Not For Profit Rates							
05.10024	Art Space 1	Per hour		4	\$20.00	-	\$2.00	\$22.00
05.10025	Meeting Space 2	Per hour		4	\$23.64	-	\$2.36	\$26.00
05.10026	Meeting Space 3	Per hour		4	\$30.00	-	\$3.00	\$33.00
05.10027	Erina Rooms - 1 and 2	Per hour		4	\$50.00	-	\$5.00	\$55.00
05.10028	Erina Room 1	Per hour		4	\$30.00	-	\$3.00	\$33.00
05.10029	Erina Room 2	Per hour		4	\$30.00	-	\$3.00	\$33.00
05.10030	Foyer Gallery Space (includes promotion and exhibition support))	Per 2 week hire		4	\$72.73	-	\$7.27	\$80.00
05.10031	Foyer Gallery Space (includes promotion and exhibition support)	Per 3 week hire		4	\$86.36	-	\$8.64	\$90.00
05.10032	Foyer Gallery Space (includes promotion and exhibition support)	Per 4 week hire		4	\$104.55	-	\$10.45	\$115.00
05.10033	Long Term Hire (subject to lease or agreement at discretion of Unit Manager)	Per agreement		4	10/11 of fee charged	-	1/11 of fee charged	By quote
05.10034	YOUTH SERVICES							
05.10035	Youth Services Program / Activity Fees (prices are based on activity/program/course)	Per person/per activity/per course		4	10/11 of fee charged	-	1/11 of fee charged	Up to a maximum of \$200.00
05.10036	The Hub Youth Venue (ERINA)							
05.10037	Business/Private Rates							
05.10038	Main Hall - Day hire	Per hour		4	\$31.82	-	\$3.18	\$35.00
05.10039	PA set up/equipment	Per application		4	10/11 of fee charged	-	1/11 of fee charged	Price on application
05.10040	Community/Not for Profit Rates							
05.10041	Main Hall - Day hire	Per hour		4	\$22.73	-	\$2.27	\$25.00
05.10042	PA set up/equipment	Per application		4	10/11 of fee charged	-	1/11 of fee charged	Price on application
05.10043	Youth Program Rates							
05.10044	Long Term Hire (subject to lease or agreement at discretion of Unit Manager)	Per agreement		4	10/11 of fee charged	-	1/11 of fee charged	By quote
05.10045	The Hill Youth Centre (KARIONG)							
05.10046	Business/Private Rates							
05.10047	Main Hall	Per hour		4	\$20.91	-	\$2.09	\$23.00
05.10048	Meeting Space	Per hour		4	\$10.00	-	\$1.00	\$11.00
05.10049	Kitchen Facility	Per hour		4	\$27.27	-	\$2.73	\$30.00
05.10050	Long Term Hire (subject to lease or agreement at discretion of Unit Manager)	Per agreement		4	10/11 of fee charged	-	1/11 of fee charged	By quote
05.10051	Community/Not For Profit Rates							
05.10052	Main Hall	Per hour		4	\$16.36	-	\$1.64	\$18.00
05.10053	Meeting Space	Per hour		4	\$9.09	-	\$0.91	\$10.00
05.10054	Kitchen Facility	Per hour		4	\$22.73	-	\$2.27	\$25.00
05.10055	Long Term Hire (subject to lease or agreement at discretion of Unit Manager)	Per agreement		4	10/11 of fee charged	-	1/11 of fee charged	By quote

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05.10056 Kincumber Youth Centre								
05.10057 Business/Private Rates								
05.10058 Main Hall	Per hour	4	\$27.27	-	\$2.73	\$30.00	\$30.00	
05.10059 Meeting Room	Per hour	4	\$25.45	-	\$2.55	\$28.00	\$28.00	
05.10060 Art Space	Per hour	4	\$25.45	-	\$2.55	\$28.00	\$28.00	
05.10061 Kitchen Facility	Per hour	4	\$27.27	-	\$2.73	\$30.00	\$30.00	
05.10062 Counselling Room	Per hour	4	\$25.45	-	\$2.55	\$28.00	\$28.00	
05.10063 Long Term Hire (subject to lease or agreement at discretion of Unit Manager)	Per agreement	4	10/11 of fee charged	-	1/11 of fee charged	By quote		
05.10064 Community/Not For Profit Rates								
05.10065 Main Hall	Per hour	4	\$22.73	-	\$2.27	\$25.00	\$25.00	
05.10066 Meeting Room	Per hour	4	\$13.64	-	\$1.36	\$15.00	\$15.00	
05.10067 Art Space	Per hour	4	\$13.64	-	\$1.36	\$15.00	\$15.00	
05.10068 Kitchen Facility	Per hour	4	\$22.73	-	\$2.27	\$25.00	\$25.00	
05.10069 Counselling Room	Per hour	4	\$13.64	-	\$1.36	\$15.00	\$15.00	
05.10070 Long Term Hire (subject to lease or agreement at discretion of Unit Manager)	Per agreement	4	10/11 of fee charged	-	1/11 of fee charged	By quote		
05.10071 SENIOR SERVICES								
05.10072 50+ Leisure and Learning Centres								
05.10073 Gostford and Ettalong Beach Membership fee	Per person	4	\$9.09	-	\$0.91	\$10.00	\$10.00	
05.10074 50+ Leisure and Learning Centres - Meals	Per person, per meal	3	10/11 of fee charged	-	1/11 of fee charged	Prices range between \$1.00 and \$10.00		
05.10075 Permanent Hiring Groups (10 or more bookings per year)								
05.10076 Community/Not For Profit Groups								
05.10077 Gostford 50+ Leisure and Learning Centre Room 3	Per hour	4	\$16.36	-	\$1.64	\$18.00	\$18.00	
05.10078 Gostford 50+ Leisure and Learning Centre Room 2 and Veranda Room	Per hour	4	\$6.36	-	\$0.64	\$7.00	\$7.00	
05.10079 Gostford 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$18.18	-	\$1.82	\$20.00	\$20.00	
05.10080 Ettalong 50+ Leisure and Learning Centre Cards Room	Per hour	4	\$6.36	-	\$0.64	\$7.00	\$7.00	
05.10081 Ettalong 50+ Leisure and Learning Centre Annex Room	Per hour	4	\$16.36	-	\$1.64	\$18.00	\$18.00	
05.10082 Ettalong 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$18.18	-	\$1.82	\$20.00	\$20.00	
05.10083 Kitchen hire	Per hire	4	\$22.73	-	\$2.27	\$25.00	\$25.00	
05.10084 Business/Private (10 or more bookings per year)								
05.10085 Gostford 50+ Leisure and Learning Centre Room 3	Per hour	4	\$20.45	-	\$2.05	\$22.50	\$22.50	
05.10086 Gostford 50+ Leisure and Learning Centre Room 2 and Veranda Room	Per hour	4	\$8.18	-	\$0.82	\$9.00	\$9.00	
05.10087 Gostford 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$22.73	-	\$2.27	\$25.00	\$25.00	
05.10088 Ettalong 50+ Leisure and Learning Centre Cards Room	Per hour	4	\$8.18	-	\$0.82	\$9.00	\$9.00	
05.10089 Ettalong 50+ Leisure and Learning Centre Annex Room	Per hour	4	\$20.45	-	\$2.05	\$22.50	\$22.50	
05.10090 Ettalong 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$22.73	-	\$2.27	\$25.00	\$25.00	
05.10091 Kitchen hire	Per hire	4	\$28.64	-	\$2.86	\$31.50	\$31.50	
05.10092 Casual Hires (single use or event)								
05.10093 Community/Not For Profit								
05.10094 Gostford 50+ Leisure and Learning Centre Room 3	Per hour	4	\$19.09	-	\$1.91	\$21.00	\$21.00	
05.10095 Gostford 50+ Leisure and Learning Centre Room 2 and Veranda Room	Per hour	4	\$7.27	-	\$0.73	\$8.00	\$8.00	
05.10097 Gostford 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$21.82	-	\$2.18	\$24.00	\$24.00	
05.10098 Ettalong 50+ Leisure and Learning Centre Cards Room	Per hour	4	\$7.27	-	\$0.73	\$8.00	\$8.00	
05.10099 Ettalong 50+ Leisure and Learning Centre Annex Room	Per hour	4	\$19.09	-	\$1.91	\$21.00	\$21.00	
05.10101 Ettalong 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$21.82	-	\$2.18	\$24.00	\$24.00	
05.10102 Kitchen hire	Per hire	4	\$26.36	-	\$2.64	\$29.00	\$29.00	
05.10103 Business/Private								
05.10104 Gostford 50+ Leisure and Learning Centre Room 3	Per hour	4	\$24.55	-	\$2.45	\$27.00	\$27.00	
05.10105 Gostford 50+ Leisure and Learning Centre Room 2 and Veranda Room	Per hour	4	\$9.55	-	\$0.95	\$10.50	\$10.50	
05.10107 Gostford 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$27.27	-	\$2.73	\$30.00	\$30.00	
05.10108 Ettalong 50+ Leisure and Learning Centre Cards Room	Per hour	4	\$9.55	-	\$0.95	\$10.50	\$10.50	
05.10109 Ettalong 50+ Leisure and Learning Centre Annex Room	Per hour	4	\$24.55	-	\$2.45	\$27.00	\$27.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% (if applicable)	Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
05.10111	Ettalong 50+ Leisure and Learning Centre (hall hire)	Per hour	4	\$27.27	-	\$2.73	\$30.00	\$30.00	
05.10112	Kitchen hire	Per hire	4	\$48.18	-	\$4.82	\$53.00	\$53.00	
05.10113 Bonds									
05.10114	Hire Bond - Casual hirers (Low risk hirers only) - Refundable	Per hire	4	\$227.27	-	\$22.73	\$250.00	\$250.00	
05.10115	Key Bond (applies to all hirers including Community/Not for profit) - Refundable	Per hire	4	\$36.36	-	\$3.64	\$40.00	\$40.00	
05.10116 Other Fees and Charges									
05.10117	Cleaning Fee (charged if auditorium/room left uncleaned)	Per hire	4	\$136.36	-	\$13.64	\$150.00	\$150.00	
05.10118	Security Call Out Fee	Per call-out fee	4	\$86.36	-	\$8.64	\$95.00	\$95.00	
05.10119	Cancellation Fee (Casual bookings only, if cancelled 48 hours prior to booking)	Per booking	4	\$18.18	-	\$1.82	\$20.00	\$20.00	
05.10120 CARES Facility									
05.10121 Central Coast Lifetime Learning Centre (CCLLC) Large facility fees applicable for casual hire									
05.10122	Community and Road Education Scheme (program/course fees)	Per student	5	\$4.55	-	\$0.45	\$5.00	\$5.00	
05.10123 THEATRES									
05.10124 Laycock Auditorium Hire									
05.10125	Sunday - Thursday	Per hour	2	\$163.64	-	\$16.36	\$180.00	\$180.00	
05.10126	Community	Per hour	2	\$318.18	-	\$31.82	\$350.00	\$350.00	
05.10127	Commercial Rate	Per hour	2	\$318.18	-	\$31.82	\$350.00	\$350.00	
05.10128	Dance Schools Performance	Per hour	2	\$363.64	-	\$36.36	\$400.00	\$400.00	
05.10129	Dance Schools Rehearsal	Per session	2						
05.10130	Friday - Saturday	Per hour	2	\$204.55	-	\$20.45	\$225.00	\$225.00	
05.10131	Community	Per hour	2	\$390.91	-	\$39.09	\$430.00	\$430.00	
05.10132	Commercial Rate	Per hour	2	\$390.91	-	\$39.09	\$430.00	\$430.00	
05.10133	Dance Schools Performance	Per hour	2	\$545.45	-	\$54.55	\$590.00	\$590.00	
05.10134	Dance Schools Rehearsal	Per session	2						
05.10135 Don Craig Room Hire									
05.10136	Sunday - Thursday	Per hour	2	\$72.73	-	\$7.27	\$80.00	\$80.00	
05.10137	Community	Per hour	2	\$118.18	-	\$11.82	\$130.00	\$130.00	
05.10138	Commercial	Per hour	2	\$127.27	-	\$12.73	\$140.00	\$140.00	
05.10139	Dance Schools hire (holding room)	Per session	2						
05.10140 Friday - Saturday									
05.10141	Community	Per hour	2	\$81.82	-	\$8.18	\$90.00	\$90.00	
05.10142	Commercial	Per hour	2	\$127.27	-	\$12.73	\$140.00	\$140.00	
05.10143	Dance Schools hire (holding room)	Per session	2	\$127.27	-	\$12.73	\$140.00	\$140.00	
05.10144 Peninsula Theatre Hire									
05.10145	Sunday - Thursday	Per hour	2	\$72.73	-	\$7.27	\$80.00	\$80.00	
05.10146	Community	Per hour	2	\$118.18	-	\$11.82	\$130.00	\$130.00	
05.10147	Commercial	Per hour	2						
05.10148 Friday - Saturday									
05.10149	Community	Per hour	2	\$81.82	-	\$8.18	\$90.00	\$90.00	
05.10150	Commercial	Per hour	2	\$127.27	-	\$12.73	\$140.00	\$140.00	
05.10151 Technical Staffing									
05.10152	Monday - Friday	Per person per hour	2	\$54.55	-	\$5.45	\$60.00	\$60.00	
05.10153	Saturday	Per person per hour	2	\$68.18	-	\$6.82	\$75.00	\$75.00	
05.10154	Sunday	Per person per hour	2	\$81.82	-	\$8.18	\$90.00	\$90.00	
05.10155	Public Holiday	Per person per hour	2	\$136.36	-	\$13.64	\$150.00	\$150.00	
05.10156 Front of House Staffing									
05.10157	Monday - Friday	Per person per hour	2	\$54.55	-	\$5.45	\$60.00	\$60.00	
05.10158	Saturday	Per person per hour	2	\$68.18	-	\$6.82	\$75.00	\$75.00	
05.10159	Sunday	Per person per hour	2	\$81.82	-	\$8.18	\$90.00	\$90.00	
05.10160	Public Holiday	Per person per hour	2	\$136.36	-	\$13.64	\$150.00	\$150.00	
05.10161 Catering									

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05.10162	Other specific catering requests	Per request	4	10/11 of fee charged	-	1/11 of fee charged	By quote	\$90.00
05.10163	Use of commercial kitchen facilities	Per day	2	\$81.82	-	\$8.18	\$90.00	\$5.00
05.10164	Tea / Coffee / Juice and Biscuits	Per person	2	\$4.55	-	\$0.45	\$5.00	
05.10165 Bar and Kiosk								
05.10166	Bar and kiosk refreshments	Per item	4	10/11 of fee charged	-	1/11 of fee charged	Retail price	
05.10167 Cleaning								
05.10168	Normal (included in venue hire)	Per venue hire	2	No charge	-	\$0.00	No charge	\$160.00
05.10169 Additional cleaning	Costs incurred will be charged to the hirer at the discretion of the Venue Management. This includes, but is not limited to, stains on carpets and other soft furnishings from make-up, glitter, chewing gum and spill substances.	Per hour, or part thereof	2	\$145.45	-	\$14.55		
05.10170	Stains or damage to venue furnishings and fittings will be repaired, dry-cleaned and/or re-freeproofed at the hirer's expense. Repairs needed as a consequence of a hire of the venue will be charged to the Hirer. The venue reserves the right to withhold this amount from the hirer's account.	Per venue hire	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10171 Marketing								
05.10172	Inclusion on website (included in hire rate)	Per hire rate	2	No charge	-	\$0.00	No charge	
05.10173	A3 poster and DL flyers displayed in foyer Content to be supplied	Each	2	No charge	-	\$0.00	No charge	
05.10174 Community and Commercial								
05.10175	Broadcast email to theatre database (included in hire rate)	Per hire rate	2	No charge	-	\$0.00	No charge	
05.10176	Commercial - External billboard Artwork to be supplied	2 month period dependent upon availability	2	\$430.91	-	\$43.09	\$474.00	
05.10177	Community - External billboard Artwork to be supplied	2 month period dependent upon availability	2	\$430.91	-	\$43.09	\$474.00	
05.10178	Newspaper advertisement placement (size dependant) Artwork to be supplied	Per advertisement	2	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10179 Merchandising	For use of merchandising space to sell programs and merchandise No charge included in venue hire	Per application	4	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10180	Commercial - Additional staff available at standard Front of House rates	Per application	4	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10181	Community - Additional staff available at standard Front of House rates	Per application	4	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10182 Security								
05.10183	At request of Hirer or at discretion of Venue management	Per application	4	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10184 Technical								
05.10185	Production power	Per kilowatt hour	1	10/11 of fee charged	-	1/11 of fee charged	As metered @ 25c per kilowatt hour	
05.10186	House lights and general /oyer lighting are included in basic rental Wireless handheld microphone	Per day	4	\$40.91	-	\$4.09	\$45.00	
05.10187	Wireless handheld microphone	Per week	4	\$122.73	-	\$12.27	\$135.00	
05.10188	Wireless body microphone	Per day	4	\$50.00	-	\$5.00	\$55.00	
05.10189	Wireless body microphone	Per week	4	\$150.00	-	\$15.00	\$165.00	
05.10190	Haze machine – Look Solutions Unique	Per day	4	\$50.00	-	\$5.00	\$55.00	
05.10191	Haze machine – Look Solutions Unique	Per week	4	\$150.00	-	\$15.00	\$165.00	
05.10192	Smoke machine – Jem ZR33 HI Mass DMX	Per day	4	\$50.00	-	\$5.00	\$55.00	
05.10193	Smoke machine – Jem ZR33 HI Mass DMX	Per week	4	\$150.00	-	\$15.00	\$165.00	
05.10194	Piano hire and tuning - Yamaha C7 grand	Per booking	4	\$227.27	-	\$22.73	\$250.00	
05.10195	Additional Piano tuning on request	Per request	2	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10196	Batteries - 9 volt	Each	2	\$4.55	-	\$0.45	\$5.00	
05.10197	Batteries - AA	Each	2	\$2.27	-	\$0.23	\$2.50	
05.10198	Gaffer tape	Per roll	2	\$27.27	-	\$2.73	\$30.00	
05.10199	Leucoplast	Per roll	2	\$10.00	-	\$1.00	\$11.00	
05.10200	Gel - specific show orders	Per sheet	2	\$32.73	-	\$3.27	\$36.00	
05.10201	Data Projector - Panasonic single use - less than 10 minutes	Per use	5	\$59.09	-	\$5.91	\$65.00	
05.10202	Data projector - Panasonic 20,000 ansi lumens	Per day	2	\$590.91	-	\$59.09	\$550.00	
05.10203	Data projector - Panasonic 20,000 ansi lumens	Per week (3 or more days)	2	\$1,772.73	-	\$177.27	\$1,950.00	
05.10204	Data projector - Don Craig Room	Per day	2	\$59.09	-	\$5.91	\$65.00	
05.10205	Stage Risers - 1.2m x 2.4m (heights - 300mm, 600mm, 900mm)	Per unit	2	\$25.45	-	\$2.55	\$28.00	

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05.10206	Painting stage floor back to black – Laycock Street Theatre	Per application	2	10/11 of fee charged	-	1/11 of fee charged	Price on application	Price on application
05.10207	Painting stage floor back to black – Peninsula Theatre	Per application	2	10/11 of fee charged	-	1/11 of fee charged	Price on application	Price on application
05.10208 Ticketing (Note: all tickets must be sold through Venue box office)								
05.10209	Credit Card/Merchant Fee Levied on All Hirers (Patrons Excluded)	Per transaction	1	10/11 of fee charged	-	1/11 of fee charged	1% of ticket sales by credit card	\$3.95
05.10210	Booking Fee Includes complimentary tickets	Per ticket	1	\$3.59	-	\$0.36		
05.10211	Refund / Exchange Fee	Per ticket	1	\$5.45	-	\$0.55	\$6.00	
05.10212	Transaction charge Levied on patrons	Per transaction	1	\$2.91	-	\$0.29	\$3.20	
05.10213	Event creation charge Levied on Hirers	Per booking	1	\$109.09	-	\$10.91	\$120.00	
05.10214 GALLERY AND ART CENTRES								
05.10215 Exhibitions in Community Gallery or studios								
05.10216	Ticketed entry to exhibitions and events	Per event	2	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10217	Ticketed entry fee to participate in an exhibition	Per event	2	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10218	Commission on consignment and exhibition sales 30% - 50% range, based on agreement	Per sale	4	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10219 Equipment								
05.10220	Set up Fee	Per set-up	4	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10221	Cleaning	Per hour	2	\$145.45	-	\$14.55	\$160.00	
05.10222	Cleaning Fee As per Conditions of Hire	Per quote	1	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10223 Educational Services								
05.10224	Various Educational Services Workshops, tours, school excursions (based on content and scale)	Per item	2	10/11 of fee charged	-	1/11 of fee charged	Retail price	
05.10225 Retail Shop								
05.10226	Various Retail Products/Merchandise	Per item	2	10/11 of fee charged	-	1/11 of fee charged	Retail price	
05.10227 Other Gallery and Art Centre Fees								
05.10228	Membership Arts and Culture	Per single membership	4	\$34.55	-	\$3.45	\$38.00	
05.10229	Gallery Supporters - single membership	Per single membership	4	\$22.73	-	\$2.27	\$25.00	
05.10230	Gallery Supporters - family membership	Per family membership	4	\$36.36	-	\$3.64	\$40.00	
05.10231	Activation and new revenue promotional offers For example gallery open days, come and try activities (at the discretion of the Unit Manager)	Per promotional offer	4	10/11 of fee charged	-	1/11 of fee charged	By promotional offer	
05.10232 GOSFORD REGIONAL GALLERY AND ARTS CENTRE								
05.10233 Exhibition Hire								
05.10234 Exhibitions in Community Gallery or studios								
05.10235	3 Week Exhibition - includes printing of invitations	Per 3 week exhibition	2	\$1,000.00	-	\$100.00	\$1,100.00	
05.10236	2 Week Exhibition - includes printing of invitations	Per 2 week exhibition	2	\$863.64	-	\$86.36	\$860.00	
05.10237	10 Day Exhibition - includes printing of invitations	Per 10 day exhibition	2	\$840.91	-	\$84.09	\$825.00	
05.10238	1 Week Exhibition - includes printing of invitations	Per 1 week exhibition	2	\$636.36	-	\$63.64	\$700.00	
05.10239	4 Day Exhibition (weekend only) - includes printing of invitations	Per 4 day exhibition	2	\$568.18	-	\$56.82	\$525.00	
05.10240	1 Day Exhibition	Per 1 day exhibition	1	\$22.727	-	\$22.73	\$250.00	
05.10241 Functions / Garden Hire								
05.10242	Main Gallery Functions (based on scale)	Per quote	2	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10243	Foyer Gallery After hours Atrium	Per evening	2	\$636.36	-	\$63.64	\$700.00	
05.10244	Staff required for function	Per person per hour	2	\$95.45	-	\$24.55	\$270.00	
05.10245	Wedding Ceremonies (includes Filming and Photography fee)	Per 1.5 hours	2	\$450.00	-	\$45.00	\$495.00	
05.10246	Additional hire after wedding ceremony in the Garden	Per hour	2	\$90.91	-	\$9.09	\$100.00	
05.10247	Additional hire after wedding ceremony in the rear courtyard	Per hour	2	\$90.91	-	\$9.09	\$100.00	
05.10248	Other events / activities (based on content and scale)	Per event/activity	2	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10249	Filming and Photography - Wedding Photography	Per hour	2	\$177.27	-	\$17.73	\$195.00	

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05.10251	Filming and Photography - Family portrait	Per hour		2	\$68.18	-	\$6.82	\$75.00
05.10252	Filming and Photography - Commercial Photography / portfolio shoots	Per hour		2	\$22.27	-	\$22.73	\$25.00
05.10253	Filming and Photography - Student photography	Per hour		5	\$31.82	-	\$3.18	\$35.00
05.10254	Filming and Photography - Commercial filming	Per hour		2	\$22.27	-	\$22.73	\$25.00
05.10255	Filming and Photography - Student Filming (based on content and scale) uses.	Per hour		2	10/11 of fee charged	-	1/11 of fee charged	By quote
05.10256	Filming and Photography - Other filming and photography including media, not for profit and educational Per hour (based on content and scale)	Per hour		2	10/11 of fee charged	-	1/11 of fee charged	By quote
05.10257 Studio Hire		Per hour		2	\$31.82	-	\$3.18	\$35.00
05.10258	Community Rate	Per hour		2	\$40.91	-	\$4.09	\$45.00
05.10259	Community activities where a participation fee is charged	Per hour		2	\$18.18	-	\$18.18	\$20.00
05.10260	Commercial/Government Rate Half day	Per half day		2	\$863.64	-	\$86.36	\$900.00
05.10261	Commercial/Government Rate full day	Per full day		2	\$22.73	-	\$2.27	\$25.00
05.10262	Evening	Per hour, after 5:30pm		2	\$18.18	-	\$1.82	\$20.00
05.10263	Small meeting room (kitchenette)	Per hour		2	\$18.18	-	\$1.82	\$20.00
05.10264 Storage in Arts Centre		Per month		2	\$63.64	-	\$6.36	\$70.00
05.10265	Cupboard	Per month		2	\$63.64	-	\$6.36	\$70.00
05.10266 THE ENTRANCE GALLERY (TEG) - The Entrance Community Centre		Per month		2	\$63.64	-	\$6.36	\$70.00
05.10267 Exhibitions in Community Gallery or studios		Per month		2	\$63.64	-	\$6.36	\$70.00
05.10268	3 Week Exhibition - includes printing of invitations	Per 3 week exhibition		5	\$409.09	-	\$40.91	\$450.00
05.10269	2 Week Exhibition - includes printing of invitations	Per 2 week exhibition		5	\$363.64	-	\$36.36	\$400.00
05.10270	1 Week Exhibition - includes printing of invitations	Per 1 week exhibition		5	\$272.73	-	\$27.27	\$300.00
05.10271	1 Day Exhibition	Per 1 day exhibition		5	\$90.91	-	\$9.09	\$100.00
05.10272	Workshop space	per hour per space		5	\$18.18	-	\$1.82	\$20.00
05.10273 Rural Fire Services		Per day		2	\$209.09	-	\$20.91	\$230.00
05.10274	Hire of Training Room Fire Control Centre	Per day		2	\$27.27	-	\$2.73	\$30.00
05.10275 East Gosford Training Facility		Per day		2	\$30.91	-	\$3.09	\$34.00
05.10276	Community Groups	Per hour		2	\$22.73	-	\$2.27	\$25.00
05.10277	Other Users	Per hour		2	\$22.73	-	\$2.27	\$25.00
05.10278 Gosford Smart Work Hub		Per day		2	\$22.73	-	\$2.27	\$25.00
05.10279	Telework Day Pass	Per month, 3 day week		2	\$22.73	-	\$2.27	\$25.00
05.10280	Day Pass to Gosford Smart Work Hub 9am-5pm Monday to Friday	Per month, 3 day week		2	\$22.73	-	\$22.73	\$250.00
05.10281	Telework Everyday Membership	Per month, 5 day week		2	\$63.64	-	\$6.36	\$70.00
	Monthly Membership 5 days a Week for Gosford Smart Work Hub 7am-7pm Monday to Friday	Per month, 5 day week		2	\$63.64	-	\$6.36	\$70.00
05.10282	Enterprise Development Membership	Per quarter, per membership		2	\$45.45	-	\$4.55	\$50.00
05.10283	Meeting Room Hire 1 hour	Per hour		2	\$22.73	-	\$2.27	\$25.00
	1 hour Meeting Room hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per hour		2	\$13.64	-	\$1.36	\$15.00
05.10284	Meeting Room Hire Half Day	Per half day		2	\$31.82	-	\$3.18	\$35.00
	Half Day Meeting Room hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per half day		2	\$68.18	-	\$6.82	\$75.00
05.10285	Not for Profit Rate - Meeting Room Hire 1 hour	Per hour		2	\$40.00	-	\$4.00	\$44.00
	1 hour room hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per hour		2	\$36.36	-	\$3.64	\$40.00
05.10286	Not for Profit Rate - Meeting Room Hire Half Day	Per half day		2	\$10/11 of fee charged	-	1/11 of fee charged	By quote
	Half Day room hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per half day		2	\$10/11 of fee charged	-	1/11 of fee charged	By quote
05.10287	Event Space Hire 1 Hour	Per hour		2	\$10.00	-	\$10.00	\$10.00
	1 Hour Event Space hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per hour		2	\$10.00	-	\$10.00	\$10.00
05.10288	Not for Profit Rate - Event Space Hire 1 Hour	Per hour		2	\$36.36	-	\$3.64	\$40.00
	1 Hour Event Space Room hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per hour		2	\$10.00	-	\$10.00	\$10.00
05.10289	Not for Profit Rate - Event Space Hire Half Day	Per half day		2	\$10.00	-	\$10.00	\$10.00
	Half Day Large Meeting Room hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per half day		2	\$10.00	-	\$10.00	\$10.00

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
05.10290	Event Space Hire Half Day Half Day Large Meeting Room hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per half day		2	\$81.82	-	\$8.18	\$90.00
05.10291	Event Space Hire Full Day Full Day Large Meeting Room hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per full day		2	\$200.00	-	\$20.00	\$220.00
05.10292	Not for Profit Rate - Event Space/Hire Full Day Full Day Large Meeting Room hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per full day		2	\$181.82	-	\$18.18	\$200.00
05.10293	Teleconference Room 1 Hour 1 hour Teleconference Room hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per hour		2	\$45.45	-	\$4.55	\$50.00
05.10294	Teleconference Room half day 1/2 day Teleconference Room hire 5 days a Week for Gosford Smart Work Hub available 9am-5pm Monday to Friday	Per half day		2	\$90.91	-	\$9.09	\$100.00
05.10295	After Hours Events After Hours event 7-10pm Monday to Friday	Per event		2	\$363.64	-	\$36.36	\$400.00
05.10296	Replacement Members Card Replacement Members/Swipe access Card if original card is lost	Per card		2	\$19.09	-	\$1.91	\$21.00
05.10297	Non-members rate for attending quarterly networking event	Per event		2	\$9.09	-	\$0.91	\$10.00
05.10298	Gosford Smart Work Hub promotional offers will be at the discretion of the Unit Manager and will be time Per agreement Limited only throughout the year	Per event		4	10/11 of fee charged	-	1/11 of fee charged	By quote
05.10299	Printing/copying A4 black and white	Per item		2	\$0.18	-	\$0.02	\$0.20
05.10300	Printing/copying A4 colour	Per item		2	\$1.36	-	\$0.14	\$1.50
05.10301	Printing/copying A3 black and white	Per item		2	\$0.64	-	\$0.06	\$0.70
05.10302	Other Community Halls and Centres Note: Hire fees are forfeited for cancellation of bookings < 14 days prior to event	Community/Not for profit groups/organisations (key bond also applies)		2	\$1.36	-	\$0.14	\$1.50
05.10303	Hall bookings (regardless of hall size)	Per hour		5	\$9.55	-	\$0.95	\$10.50
05.10304	Covered Outdoor Area (COA) and outdoor space hire, when not hired with hall/room	Per day		5	\$68.18	-	\$6.82	\$75.00
05.10305	Small office/room (up to 20 sqm) - exclusive use	Per week		5	\$86.36	-	\$8.64	\$95.00
05.10306	Medium office/room (20 to 60 sqm) - exclusive use	Per week		5	\$172.73	-	\$17.27	\$190.00
05.10307	Large office/room (60 to 150 sqm) - exclusive use	Per week		5	\$322.73	-	\$32.27	\$355.00
05.10308	Extra Large office/room (over 150 sqm) - exclusive use	Per week		5	\$359.09	-	\$35.91	\$395.00
05.10309	Business/Private groups/organisations - (Key and hire bond also applies)							
05.10310	Hourly for regular bookings (10 or more bookings per year)	Per hour		5	\$25.91	-	\$2.59	\$28.50
05.10311	Small hall - casual bookings - hourly fee - min 3 hours	Per hour		5	\$23.18	-	\$2.32	\$25.50
05.10312	Large hall - casual bookings - hourly fee - min 3 hours	Per hour		5	\$32.73	-	\$3.27	\$36.00
05.10313	Covered Outdoor Area (COA) and outdoor space hire, when not hired with hall/room	Per day		5	\$159.09	-	\$15.91	\$175.00
05.10314	Small office/room (up to 20 sqm) - exclusive use	Per week		5	\$172.73	-	\$17.27	\$190.00
05.10315	Medium office/room (20 to 60 sqm) - exclusive use	Per week		5	\$340.91	-	\$34.09	\$375.00
05.10316	Large office/room (60 to 150 sqm) - exclusive use	Per week		5	\$509.09	-	\$50.91	\$560.00
05.10317	Extra Large office/room (over 150 sqm) - exclusive use	Per week		5	\$663.64	-	\$66.36	\$720.00
05.10318	Bonds (Does not apply to Casual and Permanent Community/Not for profit groups) Council reserves the right to increase the bond subject to the proposed use							
05.10319	Hire bond - Permanent user's Hire bond - Exclusive use office/space Hire bond - Casual users - low risk functions (min \$40 admin fee applies) Hire bond - Casual users - medium risk functions (min \$40 admin fee applies) Hire bond - Casual users - high risk functions (min \$40 admin fee applies)	Per booking Per space Per function Per function Per key		4	\$115.00	-	\$0.00	\$115.00
05.10320	Key bond (applies to all hires including not for profit groups)	Per booking		4	\$290.00	-	\$0.00	\$290.00
05.10321	The Enterprise Café - The Enterprise Community Centre	Per space		4	\$290.00	-	\$0.00	\$290.00
05.10322	Community/Not for profit groups/organisations - weekly fee	Per function		4	\$390.00	-	\$0.00	\$390.00
05.10323	Business/Private groups/organisations - weekly fee	Per function		4	\$870.00	-	\$0.00	\$870.00
05.10324	Business/Private groups/organisations - weekly fee	Per key		4	\$40.00	-	\$0.00	\$40.00
05.10325	Other community facility equipment and service fee	Per week		5	\$159.09	-	\$15.91	\$175.00
05.10326	Market Stall space hire	Per space		5	\$318.18	-	\$31.82	\$350.00
05.10327	Community/Not for profit groups/organisations			5	\$227.73	-	\$22.77	\$250.00

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05.10332	Business/Private groups/organisations	Per space	5	\$36.36	-	\$3.64	\$40.00	\$150.00
05.10333	Security/after hours call out fee	Per call out	4	\$136.36	-	\$13.64	\$150.00	
05.10334	Community facility advertising packages - limited space available for exclusive use and permanent booking hall and centre users to promote the service they provide at the specific venue (subject to approval)	Per year	3	\$136.36	-	\$13.64	\$150.00	\$150.00
05.10335	Digital promotional/advertising package - website hall and venue finder listing - per venue	Per year	3	\$45.45	-	\$4.54	\$50.00	\$50.00
05.10336	Visual promotional/advertising package - exterior signage per venue	Per year	3	\$545.45	-	\$54.55	\$600.00	\$600.00
05.10337	Combined digital and visual promotional package - website hall and venue finder listing and venue signage	Per year	3	\$45.45	-	\$4.55	\$50.00	\$50.00
05.10338	Hellenic Society (bond applies) - Chittaway Bay Hall	Per week	5	\$27.27	-	\$2.73	\$30.00	
05.10339	Toukley Merrymakers	Per week	5	\$27.27	-	\$2.73	\$30.00	
05.10340	St Barnabas Church	Per hire	5	\$213.64	-	\$21.36	\$235.00	
05.10341	3 Hour wedding	Per hire	5	\$536.36	-	\$53.64	\$590.00	
05.10342	Full day wedding	Per week	5	\$251.82	-	\$25.18	\$277.00	
05.10343	Banksia Community Centre Central Coast Outreach Services							
05.10344	Wyong Administration Building - Function Room Hire Fees							
05.10345	<i>Hire fees based on room size. Council reserves the right to increase the bond subject to the proposed use.</i>							
05.10346	Hire fees and charges: Wyong Administration Building - Function Room Hire Fees	Per function	4	\$571.82	-	\$57.18	\$629.00	\$375.00
05.10347	ACL (Les) Taylor Room - non-community groups - less than 4 hours	Per function	4	\$340.91	-	\$34.09	\$355.00	\$355.00
05.10348	ACL (Les) Taylor Room - non-community groups - less than 4 hours - long term hire	Per function	4	\$231.82	-	\$23.18		
05.10349	ACL (Les) Taylor Room - community groups - less than 4 hours	Per function	4	\$140.91	-	\$14.09		
05.10350	ACL (Les) Taylor Room - community groups - less than 4 hours - long term hire	Per function	4	\$79.77	-	\$7.97	\$87.00	\$87.00
05.10351	ACL (Les) Taylor Room - non-community groups - greater than 4 hours	Per function	4	\$476.36	-	\$47.64	\$524.00	\$524.00
05.10352	ACL (Les) Taylor Room - non-community groups - greater than 4 hours - long term hire	Per function	4	\$456.36	-	\$45.64	\$502.00	\$502.00
05.10353	ACL (Les) Taylor Room - community groups - greater than 4 hours	Per function	4	\$276.36	-	\$27.64	\$304.00	\$304.00
05.10354	ACL (Les) Taylor Room - community groups - greater than 4 hours - long term hire	Per function	4	\$150.00	-	\$0.00	\$150.00	
05.10355	Bond - for community groups	Per function	4	\$552.00	-	\$0.00	\$552.00	
05.10356	Bond - for non-community groups	Per hour per officer	4	\$86.36	-	\$8.64	\$95.00	
05.10357	Security (staff member per hour per officer out of hours functions)	Per hour	4	\$90.91	-	\$9.09	\$100.00	
05.10358	<i>Out of hours means after 5pm</i>	Setting up if required (non complex)						
05.10359	Setting up if required (complex e.g. weddings)	Per hour	4	10/11 of fee charged	-	1/11 of fee charged	By quote	
05.10360	PA system hire	Per item	4	\$55.45	-	\$5.55	\$61.00	
05.10361	Data projector hire	Per item	4	\$55.45	-	\$5.55	\$61.00	
05.10362	Laptop hire	Per item	4	\$55.45	-	\$5.55	\$61.00	
05.10363	Tablecloth hire/laundry	Per tablecloth	4	\$5.09	-	\$0.51	\$5.60	
05.10364	Kincumba Mountain Kiosk							
05.10365	<i>Kincumba Kiosk application form to be completed</i>	Per hour	3	\$18.18	-	\$1.82	\$20.00	
05.10366	Not for Profit or Charitable Organisation	Per hour	3	\$31.82	-	\$3.18	\$35.00	
05.10367	Standard Rate							
05.10368	Hire Friday to Sunday (10am - 5pm)	Per hour	3	\$31.82	-	\$3.18		
05.10369	Not for Profit or Charitable Organisation (maximum fee \$140.00)	Per hour	3	\$50.00	-	\$5.00	\$55.00	
05.10370	Standard Rate (maximum fee \$220.00)	Per hour	3					
05.10371	Hire Friday (5pm - 12 Midnight)	Per booking	3	\$181.82	-	\$18.18	\$200.00	\$380.00
05.10372	Not for Profit or Charitable Organisation	Per booking	3	\$227.27	-	\$27.27		
05.10373	Standard Rate	Per booking	3					
05.10374	Hire Saturday (5pm - 12 Midnight)	Per booking	3	\$236.36	-	\$23.64	\$260.00	
05.10375	Not for Profit or Charitable Organisation	Per booking	3	\$590.91	-	\$59.09	\$650.00	
05.10376	Standard Rate	Per booking	3					
05.10377	Hire Sunday (5pm - 12 Midnight)	Per booking	3	\$122.73	-	\$12.27	\$135.00	
05.10378	Not for Profit or Charitable Organisation	Per booking	3	\$463.64	-	\$46.36	\$510.00	
05.10379	Standard Rate	Per booking	3					

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05.10380	Hire bond - low risk functions (min \$40 admin fee applies)	Per function	4	\$290.00	-	\$0.00	\$290.00	\$290.00	
05.10381	Hire bond - medium risk functions (min \$40 admin fee applies)	Per function	4	\$390.00	-	\$0.00	\$390.00	\$390.00	
05.10382	Hire bond - high risk functions (min \$40 admin fee applies)	Per function	4	\$870.00	-	\$0.00	\$870.00	\$870.00	
06.10000	6. BOOKINGS - STADIUM AND PARKING								
06.10001	CENTRAL COAST STADIUM								
06.10002	Venue Hire	Per application	2	10/11 of fee charged	-	1/11 of fee charged	Price on application	Price on application	
06.10003	Corporate Hospitality packages	Per application	2	10/11 of fee charged	-	1/11 of fee charged	Price on application	Price on application	
06.10004	Events set up costs	Per event	2	10/11 of fee charged	-	1/11 of fee charged	Price on application	Price on application	
06.10005	Ticketing fees and charges	Per event	2	10/11 of fee charged	-	1/11 of fee charged	Price on application	Price on application	
06.10006	Training fees	Per application	2	10/11 of fee charged	-	1/11 of fee charged	Price on application	Price on application	
06.10007	GOSFORD CITY CAR PARK (formerly Baker Street Parking Station)								
06.10008	Casual	Per vehicle	2	\$0.00	-	\$0.00	\$0.00	\$0.00	
06.10009	0-2 Hours	Per vehicle	3	\$3.64	-	\$0.36	\$4.00	\$4.00	
06.10010	2-3 Hours	Per vehicle	3	\$4.55	-	\$0.45	\$5.00	\$5.00	
06.10011	3-4 Hours	Per vehicle	3	\$5.91	-	\$0.59	\$6.50	\$6.50	
06.10012	4-5 Hours	Per vehicle	3	\$7.27	-	\$0.73	\$8.00	\$8.00	
06.10013	5-6 Hours	Per vehicle	3	\$8.18	-	\$0.82	\$9.00	\$9.00	
06.10014	6-7 Hours	Per vehicle	3	\$10.00	-	\$1.00	\$11.00	\$11.00	
06.10015	> 7 hours Maximum All Day Fee (Until Close)	Per vehicle	3	\$7.27	-	\$0.73	\$8.00	\$8.00	
06.10016	Early Bird Discount Parking (Monday to Friday) Subject to arrival before 9.00am and departure after 4:30pm, Levels 4 and 5 only, otherwise normal casual rates apply	Per vehicle	3	\$0.95	-	\$0.10	\$1.05	\$1.05	
06.10017	Pay and Display Parking Area	Per hour	3	\$0.95	-	\$0.10			
06.10018	Permanents								
06.10019	Monday to Friday Only Monthly reserved parking space Level 1	Per month	2	\$89.09	-	\$8.91	\$98.00	\$98.00	
06.10020	Monthly permanent parking space Levels 2 and 3	Per month	2	\$78.18	-	\$7.82	\$86.00	\$86.00	
06.10021	Monthly permanent parking space Levels 4 and 5	Per month	2	\$68.64	-	\$6.86	\$75.50	\$75.50	
06.10022	Deposit for issue of a permanent Parking access card (refundable)	Per parking access card	1	\$10.50	-	\$0.00	\$10.50	\$10.50	
06.10023	After Hours Vehicle Release Fee Plus amount owed for unpaid daily parking fee	Per vehicle	4	\$54.55	-	\$5.45	\$60.00	\$60.00	
06.10024	Saturday Parking Hours of operation are to be 7.30 am to 3.00pm Special Event Parking (Events at Central Coast Stadium)	Per hour	5	10/11 of fee charged	-	1/11 of fee charged	No charge	No charge	
06.10025	Permanent cards not accepted	Per vehicle	2	\$4.55	-	\$0.45	\$5.00	\$5.00	
06.10026	Overnight Parking Maximum 28 days.	Per night	2	\$36.36	-	\$3.64	\$40.00	\$40.00	
06.10027	Overnight Parking, applicable after the daily advertised closing time.								
07.10000	7. BOOKS AND CORPORATE PUBLICATIONS								
07.10001	Other publications								
07.10002	Coastal Paradise books	Each	5	\$38.18	-	\$3.82	\$42.00	\$42.00	
07.10003	Plans of management for Council buildings and reserves	Per plan	4	\$32.50	-	\$0.00	\$32.50	\$32.50	
08.10000	8. CEMETERIES								
08.10001	Cemeteries under management of Council	Per permit	2	\$30.00	-	\$0.00	\$30.00	\$30.00	
08.10002	Order for interment - first interment	Per plot	5	\$786.36	-	\$78.64	\$865.00	\$865.00	
08.10003	Perpetual maintenance costs - Cemetery	Per permit	5	\$168.18	-	\$16.82	\$185.00	\$185.00	
08.10004	Perpetual maintenance costs - Niches / Ash placement sites	Per plaque	2	\$263.64	-	\$26.36	\$290.00	\$290.00	
08.10005	Bronze plaque - standard - including installation <i>No larger than 35mm(w) x 155mm(h) with up to ten lines</i>	Per application	3	\$83.64	-	\$8.36	\$92.00	\$92.00	
08.10006	Administration fee - standard transfer burial or memorial Interment Rights Non-refundable	Per application	2	\$113.64	-	\$11.36	\$125.00	\$125.00	
08.10007	Administration fee - complex transfer burial and memorial Interment Rights Applicable when archival retrieval of information required - for licences purchased prior to 2005 where the licence holder does not hold original documentation	Per application	2	\$325.00	-	\$0.00	\$325.00	\$325.00	
08.10008	Monumental Works Permit - Headstone and Kerbing/Slab over grave General or Council approved sections only	Per application							

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08.10009	Monumental Works Permit - Headstone on base install, added inscription, refurbishment or alteration	Per permit	3	\$130.00	-	\$0.00	\$130.00	
08.10010	Right of interment (single plot purchase) Double depth burial - immediate use or reservation	Per plot	2	\$186.36	-	\$186.64	\$2,075.00	
08.10011	Burial Licence - Right of Interment (double plot purchase) Side by side double depth burial plots up to 1.2m x 2.4m - immediate use or reservation	Per plot	2	\$3,130.91	-	\$313.09	\$3,444.00	
08.10012	Right of interment - child Double depth burial up to 1m x 1.2m - only in nominated section of cemetery	Per plot	2	\$909.09	-	\$90.91	\$1,000.00	
08.10013	Application to exhume Bodily Remains	Per request	2	\$590.91	-	\$59.09	\$650.00	
08.10014 Memorial gardens	Currently only available at Noraville and Jilliby Cemeteries. Placement and immurement of ashes							
08.10015	Right of interment - niche purchase - Noraville Memorial Garden inclusive of granite pillar and standard cast bronze reserve plaque	Per request	2	\$890.91	-	\$89.09	\$980.00	
08.10016	Niche carers for 1 ash container Order for interment - Plaque and ash placement in Noraville Memorial Garden - standard bronze plaque	Per request	2	\$604.55	-	\$60.45	\$665.00	
08.10017	Order for interment - Plaque and ash placement in Jilliby Memorial Garden - cast bronze plaque no larger than 150mm (w) x 100mm (h) with up to six lines <i>For a quote for non standard plaque contact Central Coast Council Cemetery Officer</i>	Per request	2	\$604.55	-	\$60.45	\$665.00	
08.10018	Right of interment - niche purchase Memorial Wall	Per request	2	\$570.00	-	\$57.00	\$627.00	
08.10019	Order for interment - Plaque and ash immurement in Memorial Wall - standard bronze plaque or standard granite plaque (for a quote for additional lines or non standard plaque contact Central Coast Council Cemetery Officer)	Per request	2	\$390.91	-	\$39.09	\$430.00	
08.10020	Right of interment - Garden ash memorial position (Jilliby) inclusive of hardwood pillar (niche carers for 2 Per licence ash containers)	Per request	2	\$520.00	-	\$52.00	\$572.00	
08.10021	Star Memorial Plaque and placement on Memorial Wall <i>Incorporates the cost of plaque (100mm x 100mm) and staff time and materials to install</i>	Per request	2	\$263.64	-	\$26.36	\$290.00	
08.10022	Removal of ashes remains from one site in Memorial Garden or wall to another site within the Memorial Garden or wall within cemetery <i>Remove and reinstate plaques where new niche has already been purchased and burial permit exists</i>	Per request	2	\$963.64	-	\$56.36	\$1,020.00	
08.10023	Right of interment - Niche purchase full granite memorial wall (niche carers for 1 ash container)	Per request	2	\$992.73	-	\$99.27	\$1,092.00	
08.10024 Other charges	Cemetery under a shared management arrangement (Point Clare and Wamberal)							
08.10025	Family Tree enquiry (Non-refundable)	Per request	3	\$72.73	-	\$7.27	\$80.00	
08.10026	Extra inscription lines - memorial plaques	Per line	3	\$27.27	-	\$2.73	\$30.00	
08.10027	Additional memorial items	Per item	2	10/11 of fee charged	-	1/11 of fee charged	By quote + 15% for admin costs	
08.10028	Administration fee - information retrieval and re-issue of burial licences	Per query	4	\$25.45	-	\$2.55	\$28.00	
08.10029	Memorial seat (includes installation of pre-selected design and memorial bronze plaque (standard) and 10 years asset maintenance)	Per request	2	\$1,527.27	-	\$152.73	\$1,680.00	
08.10030	Ash interment Fee - ash placement into niche with family in attendance	Per request	3	\$115.00	-	\$0.00	\$115.00	
08.10031	Permit to Undertake Works in Cemeteries - Applies to Funeral Directors, Gravediggers and Monumental Masons for a period of 12 months	Per permit	3	\$115.00	-	\$0.00	\$115.00	
08.10032	Order for interment - 2nd or subsequent interment	Per permit	2	\$386.36	-	\$38.64	\$425.00	
08.10033	Premium Plaque Option - addition of a ceramic photo tile or integrated bronze image to memorial plaque	Per request	2	\$395.45	-	\$39.55	\$435.00	
08.10034	Extra's Plaque Option - addition of bas relief motif and choice of border or colour to bronze plaque	Per request	2	\$204.55	-	\$20.45	\$225.00	
08.10035	Bronze plaque refurbishment (standard plaque) - includes removal and re-installation	Per request	2	\$172.73	-	\$17.27	\$190.00	
08.10036	Bush Rock Memorial - inclusive of bush rock with shaped bronze plaque (max size 200mm x 200mm) and ash placement in approved garden area. <i>Immediate need only</i>	Per request	2	\$1,700.00	-	\$170.00	\$1,870.00	
08.10037	Cemetery under a shared management arrangement (Point Clare and Wamberal)							
08.10038	Order for interment - fee applies to all interments	Per permit	2	\$340.00	-	\$0.00	\$340.00	
08.10039	Open and close - grave digging	Per request	2	\$1,195.45	-	\$119.55	\$1,315.00	
08.10040	Right of interment - Gravesite (double depth) at Point Clare Cemetery/ <i>includes temporary name plate for immediate need sites</i>	Per plot	2	\$2,609.09	-	\$260.91	\$2,370.00	
08.10041	Ashes interment - placement of ashes into burial	Per request	2	\$102.73	-	\$10.27	\$113.00	
08.10042	Right of interment - Stillborn Section Lawn beam only at Point Clare	Per plot	2	\$90.91	-	\$39.09	\$130.00	
08.10043	Right of interment - Gravesite (double depth) at Wamberal Cemetery/ <i>includes temporary name plate for immediate need sites</i>	Per plot	2	\$2,772.73	-	\$277.27	\$3,050.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
08.10044	Memorial Garden or Tree Memorial Site (accommodates 2 ash interments) - at first interment of ashes includes granite pedestal and bronze plaque with 8 lines. Cost to place ashes or for 2nd interment will be cost applicable at time of placement	Per request	2	\$1,360.91	-	\$136.09	\$1,497.00	
08.10045	Memorial Garden or Tree Memorial Site - reservation only. Cost to place ashes and for installation of pedestal and plaque will be the cost applicable at time of placement	Per request	2	\$909.09	-	\$90.91	\$1,000.00	
08.10046	Rose Garden site (accommodates single ash interment) - at interment of ashes includes bronze plaque with 8 lines	Per request	2	\$1,360.91	-	\$136.09	\$1,497.00	
08.10047	Rose Garden site (accommodates single ash interment) - reservation only. Cost to place ashes and installation on pedestal and plaque will be the cost applicable at time of placement	Per site	2	\$909.09	-	\$90.91	\$1,000.00	
08.10048	Wall of Remembrance and Rose Garden 2 Wall (accommodates single ash interment) - placement of ashes including bronze plaque with 14 lines. Optional bud vase available at additional cost	Per request	2	\$1,351.82	-	\$135.18	\$1,487.00	
08.10049	Wall of Remembrance and Rose Garden 2 Wall (accommodates single ash interment) - reservation only. Per site	Per request	2	\$909.09	-	\$90.91	\$1,000.00	
08.10050	Wall of Remembrance and Rose Garden 2 Wall - Placement of memorial plaque on wall end (No ash placement)	Per request	2	\$440.91	-	\$44.09	\$485.00	
08.10051	Garden of Reflection - Placement of plaque only (No ash placement)	Per request	2	\$440.91	-	\$44.09	\$485.00	
08.10052	Right of Interment Stillborn/Baby Section (Point Clare). Lawn beam plot for coffin or ash placement including granite headstone with gold leaf inscription, open/close grave. Order for Interment permit and Monumental Works permit	Per request	2	\$1,722.73	-	\$172.27	\$1,995.00	
08.10053	Headstone Permit	Per permit	2	\$122.27	-	\$12.23	\$134.50	
08.10054	Scattering of Ashes	Per request	2	\$75.27	-	\$7.53	\$82.80	
08.10055	Transfer Right of Interment	Per request	2	\$87.95	-	\$0.00	\$87.95	
08.10056	Copy of Right of Interment	Per request	2	\$87.95	-	\$0.00	\$87.95	
08.10057	Permit to Undertake Works - applies to Funeral Directors and Monumental Masons	Per permit	2	\$82.80	-	\$0.00	\$82.80	
08.10058	Enquiry Fee	Per request	2	\$32.91	-	\$3.29	\$36.20	
08.10059	Enquiries - for example Family Trees	Per request	2	\$79.95	-	\$8.00	\$87.95	
08.10060	Additional Memorial Items and Exhumation costs - price on application	Per application	2	10/11 of fee charged	-	1/11 of fee charged	Price on application	
9. CERTIFICATES								
09.10001	Certificates							
09.10002	Section 603 Local Government Act 1993							
09.10003	Urgency charge - Section 603 Local Government Act 1993 Certificate Provided electronically within 36 hours of receipt or a manually requested Section 603 Certificate provided within 72 hours of application receipt	Per request	4	\$36.75	-	\$0.00	\$36.75	
09.10004	Road widening certificates	Per certificate	5	\$80.00	-	\$0.00	\$80.00	
09.10005	Planning certificates							
09.10006	Fee for certificate under Section 10(7)(2) formerly Section 149 (2) of the Environmental Planning and Assessment Act 1979 (EPAA) Fee for certificate under Section 10(7)(2) and (5) formerly Section 149 (2) and (5) of the Environmental Planning and Assessment Act 1979 (EPAA)	Per certificate	1	\$53.00	-	\$0.00	\$53.00	
09.10007	Certificate as to outstanding notices on premises Section 735A and 1212P of the Local Government Act 1993 Section 603 certificate under the Local Government Act 1993 - certificate of outstanding rates and charges (no water applicable)	Per certificate	1	\$133.00	-	\$0.00	\$133.00	
09.10008	Section 603 certificate under the Local Government Act 1993 and Section 360 Water Management Act 2000 combined certificate former Gosford Local Government Area (LGA) Land Rates and Charges applicable and Water Charges under the Water Management Act 2000 Prescribed fee Section 603 \$0.00 and Section 360 \$33.81. Combined total \$13.81.	Per certificate	2	\$215.00	-	\$0.00	\$215.00	
09.10009	Section 603 Local Government Act 1993 and Section 360 Water Management Act 2000 combined Land Rates and Charges applicable and Water Charges under the Water Management Act 2000 Prescribed fee \$0.00 if water is not available	Per certificate	1	\$80.00	-	\$0.00	\$80.00	
09.10010	Section 603 Local Government Act 1993 and Section 360 Water Management Act 2000 combined certificate former Nyong Local Government Area (LGA) Land Rates and Charges applicable and Water Charges under the Water Management Act 2000 Prescribed fee Section 603 \$0.00 and Section 360 \$19.87. Combined total \$39.87.	Per certificate	1	\$113.81	-	\$0.00	\$113.81	
09.10011	Section 603 Local Government Act 1993 and Section 360 Water Management Act 2000 combined certificate former Nyong Local Government Area (LGA) Land Rates and Charges applicable and Water Charges under the Water Management Act 2000 Prescribed fee \$0.00 if water is not available	Per certificate	1	\$99.87	-	\$0.00	\$99.87	
09.10012	Certificates by CEO or Public Officer							
09.10013	Section 38G Convening Act 1993 Classification of Land	Per certificate	1	10/11 of fee charged	-	1/11 of fee charged	By application	
09.10014	Section 54 Local Government Act 1993 Classification of Land	Per certificate	2	\$36.75	-	\$0.00	\$36.75	
09.10015	Certificates and Other Approvals							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
09.10016	Caravan Parks, Manufactured Home Estates and Camping Grounds Under Section 68 of the Local Government Act 1993							
09.10017	Inspection and Issue of Certificate of completion for manufactured home and associated structure	Per certificate	1	\$65.00	-	\$0.00	\$65.00	
09.10018	Inspection and Certificate of Completion for associated structure not included in certificate of completion	Per certificate	1	\$32.50	-	\$0.00	\$32.50	
09.10019	Install a manufactured home, moveable dwelling or associated structure on land associated with a Manufactured Home Estate, Camping Ground or Caravan Park	Per certificate	2	\$100.00	-	\$0.00	\$100.00	
09.10020	Lodgement of objection to application of regulations (Section 82 of Local Government Act 1993)	Per certificate	2	\$200.00	-	\$0.00	\$200.00	
09.10021	Lodgement of amended application (pursuant to Section 106 of Local Government Act 1993)	Per certificate	2	\$290.00	-	\$0.00	\$290.00	
09.10022	Lodgement of review of determination (under Section 100 of Local Government Act 1993)	Per certificate	2	\$400.00	-	\$0.00	\$400.00	
09.10023	Application to extend or renew approval (under Section 107 of Local Government Act 1993)	Per certificate	2	\$250.00	-	\$0.00	\$250.00	
09.10024	Manufactured Home, Moveable Dwelling and Associated Structures (on land not in a manufactured home estate, camp ground or caravan park) Under Section 68 of the Local Government Act 1993							
09.10025	Install a manufactured home, moveable dwelling or associated structure on land not associated with a Manufactured Home Estate	Per application	2	\$295.00	-	\$0.00	\$295.00	
09.10026	Lodgement of amended application (pursuant to Section 106 of Local Government Act 1993)	Per application	2	\$400.00	-	\$0.00	\$400.00	
09.10027	Lodgement of review of determination (under Section 100 of Local Government Act 1993)	Per application	2	\$235.00	-	\$0.00	\$235.00	
09.10028	Application to extend or renew approval (under Section 107 of Local Government Act 1993)	Per application	2	\$235.00	-	\$0.00	\$235.00	
09.10029	Inspection of manufactured home, moveable dwelling and/or associated structure during installation	Per inspection						
09.10030	Swimming pools							
09.10031	Swimming pool certification	Per application	1	\$72.00	-	\$0.00	\$72.00	
09.10032	Swimming pool application for exemption	Per property	3	\$174.00	-	\$0.00	\$174.00	
09.10033	Swimming pools inspection (public pools)							
09.10034	Swimming Pool Compliance Certificate Inspection (private pools)							
09.10035	Initial inspection	Per property	1	\$150.00	-	\$0.00	\$150.00	
09.10036	Subsequent inspection	Per property	1	\$100.00	-	\$0.00	\$100.00	
09.10037	Swimming pool registration administration fee (cost for completion of online application)	Per application	5	\$10.00	-	\$0.00	\$10.00	
09.10038	Resuscitation signs for swimming pools	Per item	4	\$29.09	-	\$2.91	\$32.00	
10.10000	10. COMMUNITY EDUCATION AND LEARNING							
10.10001	Workshop/Seminar attendance (minimum 2 hours) - community members	Per person	5	10/11 of fee charged	-	1/11 of fee charged	Maximum \$15.00 dependent on event	
10.10002	Workshop/Seminar attendance (minimum 2 hours) - professional development	Per person	5	10/11 of fee charged	-	1/11 of fee charged	Maximum \$40.00 dependent on event	
10.10003	Crèche - childcare fee during workshop attendance	Per child per hour	5	\$5.50	-	\$0.00	\$5.50	
10.10004	CARE AND EDUCATION							
	Childcare Fees							
	The fees for Education and Care centres are set to recover the annual operating and maintenance costs of the centres after Government subsidies.							
10.10005	Little Coast Kids Kanwal and Little Coast Kids Wyong							
10.10006	Under 3 years (Fee to be in effect until 31 December 2018)	Per child per day	3	\$92.00	-	\$0.00	\$92.00	
10.10007	Under 3 years (Fee to be in effect from 1 January 2019)	Per child per day	3	\$93.00	-	\$0.00	\$93.00	
10.10008	3 to 6 years (Fee to be in effect until 31 December 2018)	Per child per day	3	\$88.00	-	\$0.00	\$88.00	
10.10009	3 to 6 years (Fee to be in effect from 1 January 2019)	Per child per day	3	\$89.00	-	\$0.00	\$89.00	
10.10010	Little Coast Kids Toukley, Niagara Park Children's Centre, Terrigal Children's Centre and Umina Children's Centre							
10.10011	Under 3 years (Fee to be in effect until 31 December 2018)	Per child per day	3	\$99.00	-	\$0.00	\$99.00	
10.10012	Under 3 years (Fee to be in effect from 1 January 2019)	Per child per day	3	\$100.00	-	\$0.00	\$100.00	
10.10013	3 to 6 years (Fee to be in effect until 31 December 2018)	Per child per day	3	\$95.00	-	\$0.00	\$95.00	
10.10014	3 to 6 years (Fee to be in effect from 1 January 2019)	Per child per day	3	\$96.00	-	\$0.00	\$96.00	
10.10015	Little Coast Kids Northlakes and Kariong Children's Centre							
10.10016	Under 3 years (Fee to be in effect until 31 December 2018)	Per child per day	3	\$95.00	-	\$0.00	\$95.00	
10.10017	Under 3 years (Fee to be in effect from 1 January 2019)	Per child per day	3	\$96.00	-	\$0.00	\$96.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
10.10018	3 to 6 years Fee to be in effect until 31 December 2018)	Per child per day	3	\$88.00	-	\$0.00	\$88.00	
10.10019	3 to 6 years Fee to be in effect from 1 January 2019)	Per child per day	3	\$88.00	-	\$0.00	\$89.00	
10.10020	Enrolment bond	Per child	3	By quote	-	\$0.00	By quote	
10.10021	Casual hourly fee - under 3 years old (occasional care fee)	Per child per hour	3	\$18.00	-	\$0.00	\$18.00	
10.10022	Casual hourly fee - 3-5 year olds (occasional care fee)	Per child per hour	3	\$16.00	-	\$0.00	\$16.00	
10.10023 Other Childcare fees (which will not attract Childcare Benefit)								
10.10024	Enrolment fee (non-refundable)	Per child	3	\$65.00	-	\$0.00	\$65.00	
	One-off payable upon enrolment							
10.10025	Enrolment fee for 2 or more children (non-refundable)	Per child	3	\$55.00	-	\$0.00	\$55.00	
	One-off payable upon enrolment							
10.10026	Nappy fee (to be charged at full cost recovery where parent/guardian have not provided)	Per nappy	4	\$2.00	-	\$0.00	\$2.00	
10.10027	Late pickup fee for the first 15 minutes after centre closure	Per child per 15 minutes	3	\$25.00	-	\$0.00	\$25.00	
10.10028	Late pickup fee for every subsequent 15 minutes thereafter	Per child per 15 minutes	3	\$45.00	-	\$0.00	\$45.00	
10.10029	Birthday cakes provided by the centre	Each	4	\$9.09	-	\$0.91	\$10.00	
10.10030	4GB USB for children's documentation	Per USB	4	\$10.00	-	\$1.00	\$11.00	
10.10031	Replacement of Childcare Centre hat	Per hat	4	\$9.09	-	\$0.91	\$10.00	
10.10032	Childcare Centre Event/Activity/Excursion	Per child per activity	4	10/11 of fee charged	-	1/11 of fee charged	By quote - Maximum of \$10.00 dependent on activity	
10.10033	Childcare Centre T-shirt	Per shirt	4	\$9.09	-	\$0.91	\$10.00	
11. DEVELOPMENT ASSESSMENT AND APPLICATIONS								
11.10000 Development Application Fees								
11.10001	Development Application Fees	Council development application fees may be waived by the Manager of Development Assessment for not for profit charity / community organisations on signing of appropriate documentation.						
		If two or more fees are applicable to a single Development Application, the maximum fee payable is the sum of those fees.						
		The maximum fee for development involving the erection of a building, the carrying out of work or the demolition of a work or a building, is calculated in accordance with the following:						
		* fees include the Plan First levy of \$0.64 per \$1,000 over \$50,000 of estimated costs.						
		* fees determined under Section 11.10000 do not apply to development in other sections unless specified.						
		* fees exclude the cost of notification and advertising.						
11.10002	Up to \$5,000	Per application	1	\$110.00	-	\$0.00	\$110.00	
11.10003	\$5,001 - \$50,000 base plus index	Per application	1	\$170.00 base rate plus \$3.00 for each \$1,000 (or part of \$1,000) of estimated costs	-	\$0.00	\$170.00 base rate plus \$3.00 for each \$1,000 (or part of \$1,000) of estimated costs	
11.10004	\$50,001 - \$250,000 base plus index	Per application	1	\$352.00 base rate plus \$3.64 per \$1,000 over \$50,000 of estimated costs	-	\$0.00	\$352.00 base rate plus \$3.64 per \$1,000 over \$50,000 of estimated costs	Plan First
11.10005	\$250,001 - \$500,000 base plus index	Per application	1	\$1,160.00 base rate plus \$2.34 per \$1,000 over \$250,000 of estimated costs	-	\$0.00	\$1,160.00 base rate plus \$2.34 per \$1,000 over \$250,000 of estimated costs	Plan First
11.10006	\$500,001 - \$1,000,000 base plus index	Per application	1	\$1,745.00 base rate plus \$1.64 per \$1,000 over \$500,000 of estimated costs	-	\$0.00	\$1,745.00 base rate plus \$1.64 per \$1,000 over \$500,000 of estimated costs	Plan First
11.10007	\$1,000,001 - \$10,000,000 base plus index	Per application	1	\$2,615.00 base rate plus \$1.44 per \$1,000 over \$1,000,000 of estimated costs	-	\$0.00	\$2,615.00 base rate plus \$1.44 per \$1,000 over \$1,000,000 of estimated costs	Plan First
11.10008	More than \$10,000,000 base plus index	Per application	1	\$15,875.00 base rate plus \$1.19 per \$1,000 over \$10,000,000 of estimated cost	-	\$0.00	\$15,875.00 base rate plus \$1.19 per \$1,000 over \$10,000,000 of estimated cost	Plan First
11.10009 Integrated development	In addition to the fee specified elsewhere in 11.10001 Development Assessment fees, there is an additional fee for the referral and processing in respect to the general terms of approval to be granted by Council specified in Sections 4.46 and 4.47 formerly Sections 91 and 91A of the Environmental Planning and Assessment Act 1979 (EPAA)							
11.10010	Fee for development that requires concurrence from another authority	Per request	1	\$140.00 base rate plus \$320.00 referral fee	\$0.00	\$140.00 base rate plus \$320.00 referral fee	\$0.00	Relevant regulatory authority requiring approval

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11.10011	Fee for designated development (<i>In addition to the fee required under 11.10001</i>)	Per development	1	\$920.00	-	\$0.00	\$920.00	
11.10012	Cancellation of development and certificate applications - Refund of fees available where application is withdrawn or cancelled prior to completion of the assessment at the discretion of the Manager of Development Assessment. Refunds is to be proportionate to the extent of assessment. After completion of assessment report there is no refund available.							
11.10013	Application for tree identification, tree pruning, tree removal from private land							
11.10014	Application for tree identification, tree pruning, tree removal - up to 5 trees in single land parcel	Per application	4	\$150.00	-	\$0.00	\$150.00	
11.10015	Application for tree identification, tree pruning, tree removal - 6 or more trees in single land parcel	Per application	4	\$150.00 base rate plus \$33.00 per tree more than 5 trees	-	\$0.00	\$150.00 base rate plus \$33.00 per tree more than 5 trees	
11.10016	Public land tree removal compensatory fee for replacement tree (dependent on multiple factors such as size, species, age)	Per tree	4	Price on request (minimum \$300 plus GST)	-	\$0.00	Price on request (minimum \$300 plus GST)	
11.10017	Staged development application The maximum fee applicable for a staged development application in relation to a site and for any subsequent development application for any part of the site, is the maximum fee that would be payable if a single development application was required for all the development on the site.							
11.10018	Specific fees for local and state significant development These fees include the Plan First fee of \$0.64 per \$1,000 over \$50,000 of estimated costs.							
11.10019	Subdivision applications							
11.10020	New public or private (community title) road	Per subdivision	1	\$665.00 base rate plus \$65.00 per each additional lot created by the subdivision	-	\$0.00	\$665.00 base rate plus \$65.00 per each additional lot created by the subdivision	
11.10021	No new public road	Per subdivision	1	\$330.00 base rate plus \$53.00 per each additional lot created by the subdivision	-	\$0.00	\$330.00 base rate plus \$53.00 per each additional lot created by the subdivision	
11.10022	Strata or community title	Per subdivision	1	\$330.00 base rate plus an additional \$65.00 per each additional lot created by the subdivision	-	\$0.00	\$330.00 base rate plus an additional \$65.00 per each additional lot created by the subdivision	
11.10023	Lodgement and recording of private subdivision certificates	Per certificate	1	\$36.00	-	\$0.00	\$36.00	
11.10024	Design Review Panel Referral for assessment of design quality							
11.10025	Referral of application to design review panel for assessment (first referral)	Per referral	5	\$2,400.00	-	\$0.00	\$2,400.00	
11.10026	Referral of amended plans to design review panel for assessment (second or subsequent referral)	Per referral	5	\$1,845.00	-	\$0.00	\$1,845.00	
11.10027	Additional fees are payable for advertised development							
11.10028	Designated development	Per development	1	\$2,220.00	-	\$0.00	\$2,220.00	
11.10029	Advertised development	Per development	1	\$1,105.00	-	\$0.00	\$1,105.00	
11.10030	Environmental planning instrument requirement not listed above	Per development	1	\$1,105.00	-	\$0.00	\$1,105.00	
11.10031	Notification fee as required under Council's relevant Development Control Plan	Per development	1	\$285.00	-	\$0.00	\$285.00	
11.10032	Fee for a request for a review of determination Maximum fee under Section 8.3 formerly Section 82A (3) of the Environmental Planning and Assessment Act 1979 (EPAA)							
11.10033	Development application does not involve erection, carrying out work or demolition of a building - 50% of Per application fee for the original development application	Per application	1	By quote	-	\$0.00	By quote	
11.10034	Does involve erection, carrying out work or demolition of a building < \$100,000	Per application	1	\$190.00	-	\$0.00	\$190.00	
11.10035	Any other development as set out in table below Note: An additional amount of not more than \$620.00 if notice of the application is required to be given under Section 8.3 formerly Section 82A (3) of the Environmental Planning and Assessment Act 1979 (EPAA). Please refer advertising fee under 11.10027 Additional fees are payable for advertised development							
11.10036	Up to \$5,000	Per application	1	\$55.00	-	\$0.00	\$55.00	
11.10037	\$5,001 - \$250,000 base plus index	Per application	1	\$85.00 base rate plus \$1.50 for each \$1,000 (or part of) of the estimated cost	-	\$0.00	\$85.00 base rate plus \$1.50 for each \$1,000 (or part of) of the estimated cost	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
11.10038	\$250,001 - \$500,000 base plus index	Per application	1	\$500.00 base rate plus \$0.85 for each \$1,000 (or part of the estimated cost which exceeds \$250,000	-	\$0.00	\$500.00 base rate plus \$0.85 for each \$1,000 (or part of the estimated cost which exceeds \$250,000	
11.10039	\$500,001 - \$1,000,000 base plus index	Per application	1	\$712.00 base rate plus \$0.50 for each \$1,000 (or part of the estimated cost which exceeds \$500,000	-	\$0.00	\$712.00 base rate plus \$0.50 for each \$1,000 (or part of the estimated cost which exceeds \$500,000	
11.10040	\$1,000,001 - \$10,000,000 base plus index	Per application	1	\$987.00 base rate plus \$0.40 for each \$1,000 (or part of the estimated cost which exceeds \$1,000,000	-	\$0.00	\$987.00 base rate plus \$0.40 for each \$1,000 (or part of the estimated cost which exceeds \$1,000,000	
11.10041	More than \$10,000,000 base plus index	Per application	1	\$4,737.00 base rate plus \$0.27 for each \$1,000 (or part of the estimated cost which exceeds \$10,000,000	-	\$0.00	\$4,737.00 base rate plus \$0.27 for each \$1,000 (or part of the estimated cost which exceeds \$10,000,000	
11.10042	Fee for review of a modification application - under Section 4.55 formerly Section 96 of the Environmental Planning and Assessment Act 1979 (EPAA)	Per application	1	50% of the fee for the original DA	-	\$0.00	50% of the fee for the original DA	
11.10043	Fee for review of decision to reject a development application under Sections 8.2, 8.3 and 8.4 formerly Section 82B of the Environmental Planning and Assessment Act 1979 (EPAA)	Per application	1	\$55.00	-	\$0.00	\$55.00	
11.10044	If estimated cost of the development is less than \$100,000	Per application	1	\$150.00	-	\$0.00	\$150.00	
11.10045	If estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	Per application	1	\$250.00	-	\$0.00	\$250.00	
11.10046	If estimated cost of the development is more than \$1,000,000	Per application	1					
11.10047	Modification of a consent for local development	Per modification	1	Up to \$665.00	-	\$0.00	Up to \$665.00	
11.10048	Plus an additional amount of not more than \$665.00 if notice of the application is required to be given under Section 4.55(2) formerly Section 96(2) or Section 4.6(1) formerly Section 96A(A)(1) of the Environmental Planning and Assessment Act 1979 (EPAA) (narrowly advertised development).	Per modification	1	Up to \$760.00	-	\$0.00	Up to \$760.00	
11.10049	An additional fee, not exceeding \$760.00, is payable for residential flat development to which clause 115 Per modification (3) EPA Regulation 2000 applies - cl248.	Per modification	1	Up to \$760.00	-	\$0.00	Up to \$760.00	
11.10050	Modification of a development consent	Per modification	1	\$71.00	-	\$0.00	\$71.00	
11.10051	Modifications involving minor error, misdescription or miscalculation under Section 4.55(1) formerly Section 96(1) of the Environmental Planning and Assessment Act 1979 (EPAA)	Per modification	1	Lessor of \$645.00 or 50% of original DA fee	-	\$0.00	Lessor of \$645.00 or 50% of original DA fee	
11.10052	Section 4.55(1A) formerly Section 96(1A) of the Environmental Planning and Assessment Act 1979 (EPAA), minimal environmental impact	Per modification	1	50% of the fee for the original DA	-	\$0.00	50% of the fee for the original DA	
11.10053	Section 4.55(2) formerly Section 96(2) of the Environmental Planning and Assessment Act 1979 (EPAA), application	Per modification	1	\$55.00	-	\$0.00	\$55.00	
11.10054	Original application less than \$110.00	Per application	1	\$85.00 base rate plus \$1.50 for each \$1,000 (or part of the estimated cost which exceeds \$250,000	-	\$0.00	\$85.00 base rate plus \$1.50 for each \$1,000 (or part of the estimated cost which exceeds \$250,000	
11.10055	Original application greater than \$110.00	Per application	1					
11.10056	Doesn't involve erection, carrying out work or demolition of a building	Per modification	1	\$190.00	-	\$0.00	\$190.00	
11.10057	Does involve erection, carrying out work or demolition of a building < \$100,000	Per modification	1	\$55.00	-	\$0.00	\$55.00	
11.10058	Any other development	Per application	1	\$500.00 base rate plus \$0.85 for each \$1,000 (or part of the estimated cost which exceeds \$250,000	-	\$0.00	\$500.00 base rate plus \$0.85 for each \$1,000 (or part of the estimated cost which exceeds \$250,000	
11.10059	Up to \$5,000	Per application	1					
11.10060	\$5,001 - \$250,000 base plus index	Per application	1					
11.10061	\$250,001 - \$500,000 base plus index	Per application	1					
11.10062	\$500,001 - \$1,000,000 base plus index	Per application	1					

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
11.10063	\$1,000.001 - \$10,000.000 base plus index	Per application	1	\$987.00 base rate plus \$0.40 for each \$1,000 (or part of) of the estimated cost which exceeds \$1,000,000	-	\$0.00	\$987.00 base rate plus \$0.40 for each \$1,000 (or part of) of the estimated cost which exceeds \$1,000,000	
11.10064	More than \$10,000.000 base plus index	Per application	1	\$4,737.00 base rate plus \$0.27 for each \$1,000 (or part of) of the estimated cost which exceeds \$10,000,000	-	\$0.00	\$4,737.00 base rate plus \$0.27 for each \$1,000 (or part of) of the estimated cost which exceeds \$10,000,000	
11.10065	The fee for the extension of a development consent under Section 4.54 formerly Section 95A of Environmental Planning and Assessment Act 1979 (EPAA)	Per extension	4	\$441.00	-	\$0.00	\$441.00	
11.10066	Pre Development Application meeting	Per meeting	5	10/11 of fee charged	-	1/11 of fee charged	\$416.00 base rate plus time based fees	
11.10067	Where estimated value is \$1,000,000 or less - base rate \$416.00 plus minimum \$171.00 per hour (Planner, Engineer, Coastal Engineer and Ecologist) and/or minimum \$260.00 per hour (Section Manager) and/or minimum \$280.00 per hour (Unit Manager) and/or minimum \$343.00 per hour (Director)	Per meeting	5	10/11 of fee charged	-	1/11 of fee charged	\$416.00 base rate plus time based fees	
11.10068	Where estimated value is greater than \$1,000,000 - base rate \$800.00 plus minimum \$171.00 per hour (Planner, Engineer, Coastal Engineer and Ecologist) and/or minimum \$260.00 per hour (Section Manager) and/or minimum \$280.00 per hour (Unit Manager) and/or minimum \$343.00 per hour (Director)	Per meeting	5	10/11 of fee charged	-	1/11 of fee charged	\$800.00 base rate plus time based fees	
11.10069	Engineering Assessment	Per application	4	\$36.00	-	\$0.00	\$36.00	
11.10070	Construction certificate administration fee	Per application	4	\$36.00	-	\$0.00	\$36.00	
11.10071	Compliance certificate administration fee	Per application	4	\$273.00	-	\$0.00	\$273.00	
11.10072	Roads Act 1993 approval application fee - applicable to works under section 138, vehicle access crossings, piling and anchoring in road reserve, assessment and processing of traffic management plans and other development related activities in the road reserve	Per application	4	\$128.00	-	\$0.00	\$128.00	
11.10073	Local Government Act 1993, Section 68 Application - Stormwater connection from property to Council's stormwater systems	Per application	4	\$166.00	-	\$0.00	\$166.00	
11.10074	Flood Planning Level - minimum floor level application	Per request	4	\$98.00	-	\$0.00	\$98.00	
11.10075	Roads Act Approval Works - Urban development (Fee breakdown - 50% design assessment approval and 50% works compliance approvals/inspections);	Per linear metre	4	\$60.00	-	\$0.00	\$60.00	
11.10076	Full carriageway construction (not including stormwater drainage)	Per linear metre	4	\$50.00	-	\$0.00	\$50.00	
11.10077	Kerb and gutter plus half carriageway construction greater than 2m wide (drainage not included)	Per linear metre	4	\$15.00	-	\$0.00	\$15.00	
11.10078	Kerb and gutter plus small shoulder construction less than 2m wide (drainage not included)	Per linear metre	4	\$20.00	-	\$0.00	\$20.00	
11.10079	Road stormwater drainage pipe	Each	4	\$15.00	-	\$0.00	\$15.00	
11.10080	Road stormwater drainage pits	Per linear metre	4	\$993.00	-	\$0.00	\$993.00	
11.10081	Concrete paths including inspections of area adjacent in road reserve	Per linear metre	4	\$45.45	-	\$4.55	\$50.00	
11.10082	Roads Act Approval Works - Rural development (Fee breakdown - 50% design assessment approval and 50% works compliance approvals/inspections);	Per linear metre	4	\$47.00	-	\$0.00	\$47.00	
11.10083	Full or half road construction - rural road with table drains or similar	Per linear metre	4	\$81.18	-	\$8.18	\$90.00	
11.10084	Roads Act Approval Works - minimum fees - urban and rural	Per application	4	\$45.45	-	\$4.55	\$50.00	
11.10085	All applications where assessment of design required - minimum fee (e.g. foot paving and VAC - 2 lot subdivision on works within a property being developed) (Fee breakdown - 40% construction certificate, 50% works compliance approvals/inspections and 10% Principal Certifying Authority):	Per application	4	\$68.18	-	\$6.82	\$75.00	
11.10086	Water quality facility/constructed wetland/on-site stormwater detention basin - per lot service by the facility	Per lot	4	\$13.64	-	\$1.36	\$15.00	
11.10087	Trunk stormwater drainage culvert structures (minimum twin cell 1200mm diameter)	Per structure	4	\$36.36	-	\$3.64	\$40.00	
11.10088	Constructed drainage channel (subject to controlled activity approval) up 25m wide	Per linear metre	4	\$50.00	-	\$5.00	\$55.00	
11.10089	Constructed drainage channel (subject to controlled activity approval) greater than 25m wide	Per linear metre	4	\$45.45	-	\$4.55	\$50.00	
11.10090	Retaining walls	Per linear metre	4	\$13.64	-	\$1.36	\$15.00	
11.10091	Half road construction or up to half road including kerb and gutter (excluding storm water drainage and concrete paths), item also applicable to private driveway/access, right of carriage-way, right of access where flexible pavement proposed.	Per linear metre	4	\$18.18	-	\$1.82	\$20.00	
11.10092	Full road construction including kerb and gutter (excluding storm water drainage and concrete paths)	Per linear metre	4	\$18.18	-	\$1.82	\$20.00	
11.10093	Full road construction including kerb and gutter (excluding storm water drainage and concrete paths)	Per linear metre	4	\$13.64	-	\$1.36	\$15.00	
11.10094	Full road construction with table drains or similar including private access roads	Per linear metre	4	\$18.18	-	\$1.82	\$20.00	
11.10095	Stormwater drainage - pipes (excluding inter-allotment drainage) or bio-swales	Per linear metre	4	\$18.18	-	\$1.82	\$20.00	
11.10096	Stormwater drainage - pits, headwall and closed Gross Pollutant Traps (excluding inter-allotment drainage) (pipes and pits)	Each	4	\$18.18	-	\$1.82	\$20.00	
11.10097	Inter-allotment drainage (pipes and pits)	Per lot	4	\$70.00 per lot minimum fee \$500.00	-	1/11 of fee charged	\$70.00 per lot minimum fee \$500.00	
11.10098	Earthworks where separate Construction Certificate required - per lot up to 750m ²							

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11.10099	Earthworks where separate Construction Certificate required - per lot greater than 750m ²	Per lot	4	\$100.00 per lot minimum fee \$850.00	\$9.09	-	1/11 of fee charged \$100.00 per lot minimum fee \$850.00	\$10.00
11.10100	Concrete footpaths and driveway/access/right of carriageway/right of access pavements (includes inspection of adjacent area).	Per square metre	4	10/11 of fee charged	-	\$0.91		
11.10101	Fee Reduction for items greater than 20 lots - 15% reduction can apply where at least four of the above subdivision works items are included in the proposed works	Per application	4	10/11 of fee charged	-	1/11 of fee charged		By quote
11.10102	Additional compliance inspections - where re-inspection is required	Per hour	4	\$86.36	-	\$8.64	\$95.00	
11.10103	Additional design assessment including for updated construction certificates / civil design considerations	Per hour	4	\$136.36	-	\$13.64	\$150.00	
11.10104	Additional fees - depending on extent, scope and number of assessments required. Additional fees range from 5% to 50% of initial fee	Per application	4	10/11 of fee charged	-	1/11 of fee charged		By quote
11.10105	Hoarding/Scaffolding Fees Charged under Section 138 of the Roads Act, 1993 for erection of hoarding/scaffolding during construction works							
11.10106	A Class	Per linear metre	2	\$525.00 base rate +\$20.00 Per linear metre per month or part thereof	-	\$0.00	\$525.00 base rate +\$20.00 Per linear metre per month or part thereof	
11.10107	B Class	Per linear metre	2	\$790.00 base rate + \$80.00 Per linear metre per month or part thereof	-	\$0.00	\$790.00 base rate + \$80.00 Per linear metre per month or part thereof	
11.10108	Ground anchors							
11.10109	Ground anchors in road reserve (Roads Act 1993 application fee to also be applied)	Per anchor	4	\$750 per anchor plus security deposit of \$50,000 per road frontage	-	\$0.00	\$750 per anchor plus security deposit of \$50,000 per road frontage	
11.10110	Vehicle access crossings inspections fees							
11.10111	Vehicle access crossing inspections (to be applied in addition to Roads Act 1993 Approval application fee). For complex access crossings where full design required, minimum fee above applies.	Per application	4	\$200.00	-	\$0.00	\$200.00	
11.10112	Section 307 Certificate, Water Management Act 2000							
11.10113	Administration costs - certificates	Per certificate	1	\$32.73	-	\$3.27	\$36.00	
11.10114	Water and sewer works (refer to 27.10000 Water and Sewerage fees and charges)							
11.10115	Fee for Subdivision Certificate							
11.10116	The fee payable for the lodgement and recording of privately issued subdivision certificate	Per certificate	1	\$36.00	-	\$0.00	\$36.00	
11.10117	Subdivision Certificate Application - Torrens or Community Title or other	Per application	4	\$300.00	-	\$0.00	\$300.00	
11.10118	Subdivision Certificate Application - Strata	Per application	4	\$306.36	-	\$30.64	\$337.00	
11.10119	Subdivision Certificate release - Torrens or Community Title or other	Per lot	4	\$70.00	-	\$0.00	\$70.00	
11.10120	Subdivision Certificate release - Strata - per unit	Per unit	4	\$79.09	-	\$7.91	\$87.00	
11.10121	Re-sign/endorse Linen 1 / 88B - Torrens or Community Title or other	Per certificate	4	\$134.00	-	\$0.00	\$134.00	
11.10122	Re-sign/endorse Linen 1 / 88B - Strata	Per certificate	4	\$121.82	-	\$12.18	\$134.00	
11.10123	Changes to easements, restrictions, creation of easement, restriction or covenant, extinguishment of easement and 88E instruments	Per certificate	4	\$24.00	-	\$0.00	\$24.00	
11.10124	Bonds							
11.10125	Civil works maintenance and defects bond - including landscape works	Per development	4	Minimum 5% value of works with a minimum of \$2,500	-	\$0.00	Minimum 5% value of works with a minimum of \$2,500	
11.10126	Re-inspections for maintenance or other bond releases	Per inspection	4	\$210.00	-	\$0.00	\$210.00	
11.10127	Application for bonding of development works	Per application	4	\$321.00	-	\$0.00	\$321.00	
11.10128	Development investigation for Water and Sewerage Requirements under Section 306 of the Water Management Act 2000							
11.10129	Minor Development	Per investigation	1	\$282.34	-	\$0.00	\$282.34	
11.10130	Major Development	Per investigation	1	\$650.59	-	\$0.00	\$650.59	
11.10131	Class 1 and 10 Developments	Per investigation	1	\$82.67	-	\$0.00	\$82.67	
11.10132	Technical/inspection services							
11.10133	The fee for an assessment of deferred commencement condition information under Section 4-16(3) formerly Section 80(3) of the Environmental Planning and Assessment Act 1979	Per hour	4	\$136.36	-	\$13.64	\$150.00	
11.10134	The fee for an assessment of deferred commencement condition information under Section 4-16(3) formerly Section 80(3) of the Environmental Planning and Assessment (EPAA) Act 1979 - 6 or greater	Per application	4	\$441.00	-	\$0.00	\$441.00	
11.10135	Council Development Control Plans	Each	4	\$34.00	-	\$0.00	\$34.00	
11.10136	CD Version							

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11.10137	Full hard copy version Plus standard photocopying costs per page	Per document	4	\$683.00	-	\$0.00	\$683.00	
11.10138	Civil design guidelines and construction specification Plus standard photocopying costs per page	Per document	4	\$263.00	-	\$0.00	\$263.00	
11.10139	Individual chapters or pages Plus standard photocopying costs per page	Per document	4	\$21.00	-	\$0.00	\$21.00	
11.10140	Fee for a certified copy of a document, map or plan held by Council	Per document	1	\$53.00	-	\$0.00	\$53.00	
11.10141	Planning Proposals (lodged from 1 July 2017 with Central Coast Council and planning proposals lodged prior to 30 June 2017 for land in the former Wyong Council local government area)							
11.10142	Phase 1 fee (application lodgement prior to gateway determination) base rate of \$13,200.00 plus hourly Per application rate of \$165.00 per hour if staff time exceeds 80 hours		4	\$13,200.00 base rate plus time based fees if applicable	-	\$0.00	\$13,200.00 base rate plus time based fees if applicable	
11.10143	Phase 2 fee (gateway determination to finalisation) base rate of \$12,375.00 plus hourly rate of \$165.00 Per application per hour if staff time exceeds 75 hours		4	\$12,375.00 base rate plus time based fees if applicable	-	\$0.00	\$12,375.00 base rate plus time based fees if applicable	
11.10144	Minor amendments to Wyong Local Environmental Plan (WLEP) 2013 and Gosford Local Environment Plan (LEP) 2014 to correct minor anomalies which are consistent with the Local Environment Plan (LEP), do not require additional studies and do not involve more than 2 lots of land. If staff time exceeds 40 hours then a rate of \$165.00 per hour is payable by the proponent for additional hours		4	\$5,500.00 base rate plus time based fees if applicable	-	\$0.00	\$5,500.00 base rate plus time based fees if applicable	
11.10145	Planning Proposals (lodged prior to 30 June 2017 for land in the former Gosford Council local government area)							
11.10146	Planning Proposal 1 Lodgement Fee Initial assessment and preparation of report to Council 30% Refund Applicable where the application is refused by Council	Per lodgement	2	\$27,195.00	-	\$0.00	\$27,195.00	
11.10147	Category A Amendment to permissible uses - site specific Includes 1 x Advertising event	Per lodgement	2	\$27,195.00	-	\$0.00	\$27,195.00	
11.10148	Category B Amendment to planning controls to enable intensification of land - no change to zoning Includes 1 x Advertising event Additional Advertising subject to full cost recovery	Per lodgement	2	\$27,195.00	-	\$0.00	\$27,195.00	
11.10149	Category C Change to Zoning - Urban intensification Includes 1 x Advertising event	Per lodgement	2	\$33,993.80	-	\$0.00	\$33,993.80	
11.10150	Category D Minor Amendment (includes Word Change/Inconsistency) Includes 1 x Advertising event	Per lodgement	2	\$13,597.50	-	\$0.00	\$13,597.50	
11.10151	Planning Proposal - NSW Department of Planning and Environment - Gateway Support Fee Payment due after NSW Department's Gateway determination supporting Planning Proposals received and before further processing							
11.10152	Category A Amendment to permissible uses - site specific Category B Amendment to planning controls to enable intensification of land - no change to zoning No studies required by Gateway	Per lodgement	2	\$4,410.00	-	\$0.00	\$4,410.00	
11.10153		Per lodgement	2	\$7,166.30	-	\$0.00	\$7,166.30	
11.10154	Category C Change to Zoning - Urban intensification If one or more Gateway studies required	Per lodgement	2	\$9,371.30	-	\$0.00	\$9,371.30	
11.10155	Category D Minor Amendment (includes Word Change/Inconsistency) No studies required by Gateway	Per lodgement	2	\$12,725.50	-	\$0.00	\$12,725.50	
11.10156	Category E Major Application (Master Plan - developing zone and planning controls - sites greater than 5ha) If one or more Gateway studies required	Per lodgement	2	\$16,537.50	-	\$0.00	\$16,537.50	
11.10157	Review of Additional Studies following Gateway	Per application	2	20% of Category Fee	-	\$0.00	20% of category fee	
11.10158	Planning Proposal - Public Hearing Costs (All planning proposals lodged prior to 30 June 2017 and from 1 July 2017) Payment after exhibition arranged and before further processing commences	Per application	2	At cost	-	\$0.00	At cost	
11.10159	All Categories	Per application	2					
11.10160	DEVELOPMENT ASSESSMENT FOR WATER AND SEWERAGE							
11.10161	Miscellaneous and Ancillary Fees and Charges							
11.10162	Misc Charge 6 Building Over or Adjacent to Water or Sewer Asset Advice (as per iPART 2013 Determination) Investigation, and issue of letter regarding a building's compliance with required standards for building adjacent to or over Council water or sewer pipes or structures	Per assessment	1	\$60.84	-	\$0.00	\$60.84	

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11.10163	Misc Charge 18 Section 307 Certificate (as per IPART 2013 Determination) Preparation and issue of a Section 307 Certificate which states whether a development complies with the Water Management Act 2000	Per certificate	1	\$176.50	-	\$0.00	\$176.50	
11.10164	a) Dual occupancies, Secondary dwelling, Residential flat building.	Per certificate	1	\$216.13	-	\$0.00	\$216.13	
11.10165	b) Commercial buildings, Factories, Torrens subdivision of dual occupancy.	Per certificate	1	\$394.17	-	\$0.00	\$394.17	
11.10166	c) Boundary realign with conditions	Per certificate	1	\$427.72	-	\$0.00	\$427.72	
11.10167	d) Subdivisions, developments involving mains extensions	Per certificate	1	\$113.11	-	\$0.00	\$113.11	
11.10168	e) Development without requirement fee	Per certificate	1	\$134.96	-	\$0.00	\$134.96	
11.10169	Misc Charge 24 Water and Sewer Building Plan Assessment (as per IPART 2013 Determination) Review building plans with respect to the impact on assets and systems capacity. Includes building over sewer, 1 building adjacent to sewer, system load demand	Per assessment	1					
11.10170	Misc Charge 25 Inspections (as per IPART 2013 Determination) Council inspect and test water and sewer works carried out by private developers to ensure compliance with Council's standards. Should the works not comply with Council standards, a re-inspection is required. Council does not differentiate in price for major or minor works inspections. Private developers may be required to concrete encase sewer mains and provide additional sewer junctions	Per linear metre	1	\$12.91 per linear metre + Lab charges as resolved by Council thereafter (\$139.86 Minimum charge)	-	\$0.00	\$12.91 per linear metre + Lab charges as resolved by Council thereafter (\$139.86 Minimum charge)	
11.10171	a) Inspection of water and sewer works Inspection and testing by Council of water and sewer works carried out by private developers, prior to acceptance by Council	Per application	1	\$201.36 + hourly rate of \$327.08 for CCTV inspection	-	\$0.00	\$201.36 + hourly rate of \$327.08 for CCTV inspection	
11.10172	b) CCTV Costs Private developers may be required to hire drive or operate substantial equipment in the vicinity of sewer mains. Council use CCTV to inspect the works to determine that works are in accordance with Council standards, and damage has not occurred to sewer assets. Includes Security Bond administration costs	Per application	1	\$294.31	-	\$0.00	\$294.31	
11.10173	Misc Charge 26 Development Assessment of Small Projects - Private Sewer Pump Station (SPS) Per assessment and/or Development with 5+ lots or extension of services to properties outside service area (as per IPART 2013 Determination) Council reviews and approves private developers' proposals for provision of new water or sewer mains or adjustment of existing mains. Works may involve installation of new water and sewer reticulation mains, internal sewer pump station / rising mains, or extension of new water or sewer mains to connect unserviced properties. The process is similar for all subdivisions and redevelopment, being the requirement to pay developer charges and construct works under Section 306 of the Water Management Act 2000. Connection to mains by private developer contractors incurs an additional shut down and audit fee, which will be charged on the basis of actual costs incurred by Council. Fee assessment is based on time and resources required to review and process documentation. An additional fee (quoted) applies for connection of newly constructed water mains to Council's system. Developers may be required to obtain and pay for a Section 307 Certificate, for an additional fee, which states that the development complies with the Water Management Act 2000.	Per assessment	1					
11.10174	* Additional hourly charge for reviewing previously reviewed plans An additional hourly charge may apply for reviewing previously assessed plans.	Per hour	1	\$110.47	-	\$0.00	\$110.47	
11.10175	Misc Charge 27 Development Assessment of Medium Projects > 4 and ≤ 15 lots, and mains relocation (as per IPART 2013 Determination) Council reviews and approves private developers' proposals for provision or adjustment of water and sewer infrastructure services for new developments. Includes extensions servicing subdivisions and/or sewer diversions caused by development. Generally, new development is contained within a DSP, requiring the developer to service all lots or redevelopment involving adjustment of existing sewer/water mains. Connection to mains by private developer contractors incur an additional shut down and audit fee, which will be charged on the basis of factual costs incurred by Council. Fee assessment based on time and resources required to review and process documentation. An additional fee (quoted) applies for connection of newly constructed water mains to Council's system. Developers may be required to obtain and pay for a Section 307 Certificate, for an additional fee, which states that the development complies with the Water Management Act 2000.	Per assessment	1	\$709.21	-	\$0.00	\$709.21	
11.10176	* Additional hourly charge for reviewing previously reviewed plans An additional hourly charge may apply for reviewing previously assessed plans.	Per hour	1	\$110.47	-	\$0.00	\$110.47	

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11.10177	Misc Charge 28 Development Assessment Large Projects - >15 and <50 lots, and/or large or medium density developments involving sewer diversions <30 metres (as per IPART 2013 Determination) Council reviews and approves private developers' proposals for provision of new water or sewer mains or adjustment of existing mains. Works may involve installation of new water and sewer reticulation mains, internal sewer pump station / rising mains, or extension of new water or sewer mains to connect unserviced properties. The process is similar for all subdivisions and redevelopments, being the requirement to pay a developer charges and construct works under Section 306 of the Water Management Act 2000. Connection to mains by private developer contractors incurs an additional shut down and audit fee, which will be charged on the basis of actual costs incurred by Council. Fee assessment is based on time and resources required to review and process documentation. An additional fee (quoted) applies for connection of newly constructed water mains to Council's system. Developers may be required to obtain and pay for a Section 307 Certificate, for an additional fee, which states that the development complies with the Water Management Act 2000.	Per assessment	1	\$901.77	-	\$0.00	\$901.77	
11.10178	* Additional hourly charge for reviewing previously reviewed plans An additional hourly charge may apply for reviewing previously assessed plans.	Per hour	1	\$110.47	-	\$0.00	\$110.47	
11.10179	Misc Charge 29 Development Assessment Special Projects (Roads and Rail or SPPS adjustments, Per assessment relocation, development in water catchment areas) (as per IPART 2013 Determination) Council assesses, provides technical advice and support to other service authorities and private developers for provision and/or adjustment of water and sewer assets. Council reviews and approves developers' proposals for provision of new water or sewer mains, or adjustment of existing mains or where a development may impact the integrity of Council's infrastructure. Works may involve installation of new water and sewer reticulation mains, sewer pump station / rising mains, adjustment of infrastructure, or development located within the water supply catchments. The process is similar for all subdivisions and redevelopments, being the requirement to comply with conditions specified under Section 306 of the Water Management Act 2000. Connection to mains by private developer contractors incurs an additional shut down and audit fee, which will be charged on the basis of actual costs incurred by Council. Fee assessment is based on time and resources required to review and process documentation. An additional fee (quoted) applies for connection of newly constructed water mains to Council's system. Developers may be required to obtain and pay for a Section 307 Certificate for an additional fee, which states the development complies with the Water Management Act 2000.	Per assessment	1	\$3,657.43	-	\$0.00	\$3,657.43	
11.10180	* Additional hourly charge for reviewing previously reviewed plans An additional hourly charge may apply for reviewing previously assessed plans.	Per hour	1	\$110.47	-	\$0.00	\$110.47	
11.10181	Misc Charge 30 Water Supply Shutdown and Audit for Developer Contracted Connections (as per IPART 2013 Determination) Council shuts down water mains prior to connection by developers' contractors of new mains to the water system. Council will audit the connection by third parties to ensure the integrity of each system is maintained. Fees for each audit will be charged on the basis of actual costs incurred by Council.	By quotation	1	By quote	-	\$0.00	By quote	
11.10182	Water Developer Charges per Equivalent Tenements (ET) Note: Sewer developer charges are also payable. ET is a unit of measurement, representative of water demand, whereby the water demand of 1 ET is equivalent to the water demand of a single detached dwelling.							
11.10183	Redevelopment	Per equivalent tenements	1	\$2,116.46	-	\$0.00	\$2,116.46	
11.10184	Gosford CBD	Per equivalent tenements	1	\$3,272.15	-	\$0.00	\$3,272.15	
11.10185	Wyong Water Supply	Per equivalent tenements	1	\$3,615.70	-	\$0.00	\$3,615.70	
11.10186	Sewer Developer Charges per ET Note: Water developer charges are also payable. ET is a unit of measurement, representative of water demand, whereby the water demand of 1 ET is equivalent to the water demand of a single detached dwelling.							
11.10187	Redevelopment	Per equivalent tenements	1	\$1,361.62	-	\$0.00	\$1,361.62	
11.10188	Gosford CBD	Per equivalent tenements	1	\$3,644.86	-	\$0.00	\$3,644.86	
11.10189	Wyong Sewerage Development	Per equivalent tenements	1	\$5,327.44	-	\$0.00	\$5,327.44	
11.10190	DEVELOPMENT CONTROL PLANS							
11.10191	Development Control Plans - Fee Assessment, preparation and processing of new OR amendment to current DCP, whether or not associated with a Planning Proposal, payment is due with the application. Any independent planning advice that needs to be sought will be fully funded by applicant.	Per plan	2	\$6,798.75 + advertising subject to full cost recovery	-	\$0.00	\$6,798.75 + advertising subject to full cost recovery	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
11.10193	Category B Site Specific Amendment Preparation (New DCP site specific chapter)	Per plan	2	\$13,597.50 + advertising subject to full cost recovery	-	\$0.00	\$13,597.50 + advertising subject to full cost recovery	
11.10194	Category C Masterplan Amendment	Per plan	2	\$27,195.00 + advertising subject to full cost recovery	-	\$0.00	\$27,195.00 + advertising subject to full cost recovery	
11.10195	Category D Review Where DCP is prepared by Applicant	Per application	2	50% of category fee	-	\$0.00	50% of category fee	
11.10196	Fee for assessment of Construction Certificate applications							
11.10197	Class 1 and 10	Per assessment	3	\$263.64	-	\$26.36	\$290.00	
11.10198	Up to \$20,000	Per assessment	3	\$418.18	-	\$41.82	\$460.00	
11.10199	\$20,001 to \$50,000	Per assessment	3	\$57.27	-	\$5.73	\$635.00	
11.10200	\$50,001 to \$100,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$635.00 base rate plus 0.4% of amount in excess of \$100,000	
11.10201	\$100,001 to \$300,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$1,520.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10202	\$300,001 to \$1,000,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$1,520.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10203	Exceeding \$1,000,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$1,520.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10204	Class 2 to 9	Per assessment	3	\$418.18	-	\$41.82	\$460.00	
11.10205	Up to \$20,000	Per assessment	3	\$821.82	-	\$82.18	\$884.00	
11.10206	\$20,001 to \$50,000	Per assessment	3	\$818.18	-	\$81.82	\$900.00	
11.10207	\$50,001 to \$100,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$900.00 base rate plus 0.4% of the amount in excess of \$100,000	
11.10208	\$100,001 to \$300,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$1,805.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10209	\$300,001 to \$1,000,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$1,805.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10210	Exceeding \$1,000,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$1,805.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10211	Fee for assessment of Complying Development Certificate applications							
11.10212	Class 1 and 10	Per assessment	3	\$368.18	-	\$36.82	\$405.00	
11.10213	Up to \$20,000	Per assessment	3	\$472.73	-	\$47.27	\$520.00	
11.10214	\$20,001 to \$50,000	Per assessment	3	\$736.36	-	\$73.64	\$810.00	
11.10215	\$50,001 to \$100,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$810.00 base rate plus 0.4% of the amount in excess of \$100,000	
11.10216	\$100,001 to \$300,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$1,685.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10217	\$300,001 to \$500,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$1,685.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10218	Exceeding \$500,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$1,685.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10219	Class 2 to 9	Per assessment	3	\$527.27	-	\$52.73	\$580.00	
11.10220	Up to \$20,000	Per assessment	3	\$736.36	-	\$73.64	\$810.00	
11.10221	\$20,001 to \$50,000	Per assessment	3	\$945.45	-	\$94.55	\$1,040.00	
11.10222	\$50,001 to \$100,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$1,040.00 base rate plus 0.4% of the amount in excess of \$100,000	
11.10223	\$100,001 to \$300,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$2,000.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10224	\$300,001 to \$500,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$2,000.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10225	Exceeding \$500,000	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	\$2,000.00 base rate plus 0.3% of the amount in excess of \$300,000	
11.10226	Fee for assessment of Complying Development Certificate applications for strata subdivision	Per assessment	3	10/11 of fee charged	-	1/11 of fee charged	1-20 units \$330 and 21 units or more \$550	
11.10227	Complying Development Certificate fee for first use of commercial and industrial buildings	Per certificate	3	\$450.00	-	\$0.00	\$450.00	
11.10228	Long Service Levy, payable on all Construction Certificate and Complying Development Certificates. The Long Service Levy fee is charged at 0.35% of the value of the works	Per assessment	1	\$0.00	0.35% of the value of the works	\$0.00	\$0.00	Long Service Corporation
11.10229	Fees for critical stage inspections. Where Council has issued the Construction Certificate and is the nominated Principal Certifying Authority (PCA)							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Fees and Charges	GST @ 10% (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
11.10230	Class 1 and 10							
11.10231	Up to \$20,000	Per application	3	\$409.09	-	\$40.91	\$450.00	
11.10232	\$20,001 to \$50,000	Per application	3	\$545.45	-	\$54.55	\$600.00	
11.10233	\$50,001 to \$100,000	Per application	3	\$686.36	-	\$68.64	\$755.00	
11.10234	\$100,001 to \$300,000	Per application	3	\$818.18	-	\$81.82	\$900.00	
11.10235	\$300,001 to \$500,000	Per application	3	\$954.55	-	\$95.45	\$1,050.00	
11.10236	Over \$500,000	Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
11.10237	Class 2 to 9 Buildings							
11.10238	Up to \$20,000	Per application	3	\$409.09	-	\$40.91	\$450.00	
11.10239	\$20,001 to \$50,000	Per application	3	\$686.36	-	\$68.64	\$755.00	
11.10240	\$50,001 to \$100,000	Per application	3	\$818.18	-	\$81.82	\$900.00	
11.10241	\$100,001 to \$300,000	Per application	3	\$1,090.91	-	\$109.09	\$1,200.00	
11.10242	\$300,001 to \$1,000,000	Per application	3	\$1,636.36	-	\$163.64	\$1,800.00	
11.10243	Over \$1,000,000	Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
11.10244	Inspection over and above the number of inspections in the service agreement (including re-inspection fees)	Per inspection	3	\$136.36	-	\$13.64	\$150.00	
11.10245	Appointment of CCCBC as the Principal Certifying Authority (PCA) where CCCBC did not issue the Construction Certificate or Complying Development Certificate	Per certificate	3	10/11 of fee charged	-	1/11 of fee charged	100% of the Construction Certificate or Complying Development Certificate fee PLUS the PCA (inspection) Services fee	
11.10246	Fees for amending a Construction Certificate when a development application is amended by a Section 4.55 formerly a Section 36 application of the Environmental Planning and Assessment Act 1979 (EPA). The fees for the Construction Certificate are linked to the type of Section 4.55 formerly Section 96 application of the Environmental Planning and Assessment Act 1979 (EPA), and the classification of the building g							
11.10247	Modification Section 4.55(1) formerly Section 96 (1) of the Environmental Planning and Assessment Act 1979 (EPA) - Council error	Per amendment	5	No charge	-	\$0.00	No charge	
11.10248	Modification Section 4.55(1) formerly Section 96 (1) of the Environmental Planning and Assessment Act 1979 (EPA) - applicants amendment	Per amendment	3	\$65.00	-	\$0.00	\$65.00	
11.10249	Modification Section 4.55(1) formerly Section 96 (1A) and (2) of the Environmental Planning and Assessment Act 1979 (EPA) - class 1 and 10	Per amendment	3	\$160.00	-	\$0.00	\$160.00	
11.10250	Modification Section 4.55(1A) and (2) formerly Section 96 (1A) and (2) of the Environmental Planning and Assessment Act 1979 (EPA) - class 2 to 9	Per amendment	3	\$290.00	-	\$0.00	\$290.00	
11.10251	Fees for amending a Complying Development Certificate class 1 and 10	Per amendment	3	\$175.00	-	\$0.00	\$175.00	
11.10252	Class 2 to 9	Per amendment	3	\$290.00	-	\$0.00	\$290.00	
11.10253	Separate to the standard fees for construction certificates, compiling development certificates and critical stage inspections, Council may negotiate certification fee packages with commercial clients. Commercial clients are defined as construction companies/builders that undertake significant work either in value (generally over \$500,000) or quantity (Generally over 10 developments/year) within the Central Coast Council area.							
11.10254	Fee for Occupation Certificate (or interim Occupation Certificate) where a construction certificate is not required							
11.10255	Not obtain/ed as part of Construction Certificate	Per inspection	3	\$159.09	-	\$15.91	\$175.00	
11.10256	Occupation Certificate Inspection	Per inspection	3	\$118.18	-	\$11.82	\$130.00	
11.10257	Occupation Certificate Re-Inspection	Per hour	3	\$165.00	-	\$0.00	\$165.00	
11.10258	Boarding house audit inspection fee	Per hour	3	\$150.00	-	\$15.00	\$165.00	
11.10259	Alternative solution assessment fee	Per certificate	3	\$331.82	-	\$33.18	\$365.00	
11.10260	Bushfire attack level certificate (for Complying Development Certificate in bushfire prone areas)							
11.10261	Fee for a Building Certificate							
11.10262	Additional fees applicable for unauthorised works in certain circumstances - works completed in previous Per certificate 24 months and applicant, on the person on whose behalf the application is made, was responsible for the work. Maximum amount payable for application for Development Consent or Complying Development Consent. PLUS maximum amount payable for application for Construction Certificate. Amounts payable are as per the Environment Planning Acts and Regulations	By quote	-	\$0.00				

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
11.10263	Residential (Class 1 and 10 and combinations)	Per dwelling	1	\$250.00	-	\$0.00	\$250.00	
11.10264	Any other class of building - not exceeding 200m ²	Per dwelling	1	\$250.00	-	\$0.00	\$250.00	
11.10265	Any other class of building - 201m ² to 2,000m ²	Per dwelling	1	\$250.00 base rate plus \$0.50 for each additional m ² over 200m ²	-	\$0.00	\$250.00 base rate plus \$0.50 for each additional m ² over 200m ²	
11.10266	Any other class of building - exceeding 2,000m ²	Per dwelling	1	\$1,165.00 base rate plus \$0.075 for each additional m ² over 2,000m ²	-	\$0.00	\$1,165.00 base rate plus \$0.075 for each additional m ² over 2,000m ²	
11.10267	Part building - no floor area	Per dwelling	1	\$250.00	-	\$0.00	\$250.00	
11.10268	Fee for a copy of a building certificate	Per document	1	\$13.00	-	\$0.00	\$13.00	
11.10269	Other fees and charges							
11.10270	Wyong LEP instruments	Per document	4	\$111.00	-	\$0.00	\$111.00	
	Plus standard photocopying costs	Per document	4	\$56.00	-	\$0.00	\$56.00	
11.10271	Section 94 Contribution Plans	Per document						
	Plus standard photocopying costs	Per document						
11.10272	Key iconic development site fee							
11.10273	Base fee	Per site	3	\$17,546.36	-	\$1,754.64	\$19,301.00	
	Based on 60 hours at \$193/hour (excluding GST) for professional staff plus 15 hours at \$397/hour (excluding GST) for senior staff	Per hour	3	\$194.55	-	\$19.45	\$214.00	
11.10274	Additional fee beyond first 75 hours - professional staff	Per hour	3	\$997.27	-	\$99.73	\$337.00	
11.10275	Additional fee beyond first 75 hours - senior staff	Per hour	1	\$36.00	-	\$0.00	\$36.00	
11.10276	Lodgement and recording of private Construction Certificate	Per application	1	\$36.00	-	\$0.00	\$36.00	
11.10277	Lodgement and recording of private Occupation Certificate	Per application	1	\$36.00	-	\$0.00	\$36.00	
11.10278	Lodgement and recording of private Complying Development Certificates	Per application	1	\$36.00	-	\$0.00	\$36.00	
11.10279	Confirmation of commencement of consent where Council is nominated as principal certifying authority - Per confirmation	Per confirmation	4	\$665.00	-	\$0.00	\$665.00	
11.10280	Preliminary review of development proposals to confirm compliance with SEPP (exempt and complying) development codes 2008. Fee to be deducted from complying development certificate application where lodged with Central Coast Council	Per service	3	\$227.27	-	\$22.73	\$250.00	
11.10281	Amount determined by the Director - the cost of the Minister, Corporation, Department or Director of doing anything referred to in that subsection	Per application	4	By quote	-	\$0.00	By quote	
11.10282	No relevant determination force - 120% of the cost of the Minister, Corporation, Department or Director of doing anything referred to in that subsection	Per application	4	By quote	-	\$0.00	By quote	
11.10283	Building specification booklet	Per document	4	\$18.18	-	\$1.82	\$20.00	
11.10284	Moved dwelling inspection fee							
11.10285	Moved Dwelling Inspection - Within Central Coast Local Government Area	Per inspection	3	\$404.55	-	\$40.45	\$445.00	
11.10286	Moved Dwelling Inspection - Adjoining Local Government Areas	Per inspection	3	\$554.55	-	\$55.45	\$610.00	
11.10287	Moved Dwelling Inspection - elsewhere (e.g. Sydney)	Per inspection	3	\$709.09	-	\$70.91	\$780.00	
11.10288	Fee for finalisation of incomplete building applications under the Local Government Act 1919 (prior to 1998)	Per inspection	3	\$243.00	-	\$0.00	\$243.00	
11.10289	Temporary connection to sewer or building site (per IPART Final Determination May 2013)	Per connection	3	\$60.00	-	\$0.00	\$60.00	
11.10290	Lodgement of Notice of Completion for the installation of a relocatable home or associated structure (Caravan Park)	Per lodgement	4	\$51.00	-	\$0.00	\$51.00	
11.10291	Application for a Certificate of Completion and the inspection of a manufactured home and associated structure (manufactured home estate)	Per application	1	\$65.00	-	\$0.00	\$65.00	
11.10292	Re-inspection required because of non compliance with the regulations at the initial inspection	Per inspection	1	\$59.09	-	\$5.91	\$65.00	
11.10293	Application for a Certificate of Completion and the inspection of an associated structure not included on the site (manufactured home estate)	Per application	1	\$32.50	-	\$0.00	\$32.50	
11.10294	Re-inspection required because of non compliance with the regulations at the initial inspection	Per inspection	1	\$32.50	-	\$0.00	\$32.50	
11.10295	Inspection of manufactured home, moveable dwelling and/or associated structure during installation	Per inspection	3	\$200.00	-	\$20.00	\$220.00	
11.10296	Fire safety audit	Per audit	3	\$158.18	-	\$15.82	\$174.00	
11.10297	Lodgement of Annual Fire safety statement	Per lodgement	4	\$56.00	-	\$0.00	\$56.00	
11.10298	Sediment control signs	Per item	4	\$10.91	-	\$1.09	\$12.00	
11.10299	Development Control general administrative costs							
11.10300	Charge to recoup research and other costs	Per hour	4	\$120.91	-	\$12.09	\$133.00	
11.10301	Research fee for research officer	Per 15 minutes	4	\$63.64	-	\$6.36	\$70.00	
11.10302	Service fee for providing formal written advice on Exempt Development	Per service	4	\$227.27	-	\$22.73	\$250.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
12. ENVIRONMENT								
12.10000 Biosecurity								
12.10001 Biosecurity Inspection - pre-purchase inspection		Per hour or part thereof	2	\$150.00	-	\$0.00	\$150.00	
12.10002 Biosecurity Charge under <i>Biosecurity Act 2015</i> , Section 341, application for permit		Per permit	1	\$720.00	-	\$0.00	\$720.00	
12.10003 Individual Biosecurity Direction		Per hour or part thereof	2	\$150.00	-	\$0.00	\$150.00	
12.10004 Biosecurity - Required actions and recovery of costs for Officer's time at nominated rate (not including any additional costs for control works which are to be recovered at cost)		Per hour or part thereof	2	\$150.00	-	\$0.00	\$150.00	
12.10005 Biosecurity Undertaking for Officer's time at nominated rate (not including any additional costs for control works which are to be recovered at cost)		Per hour or part thereof	2	\$150.00	-	\$0.00	\$150.00	
12.10006 Biosecurity - Authorised officer may take or authorise required actions and recover costs		Per hour or part thereof	2	\$150.00	-	\$0.00	\$150.00	
12.10007 Ecological Data								
12.10008 Vegetation Mapping (ESRI) and technical reports (per northern or southern data set)	Per issue	2	\$150.00	-	\$0.00	\$150.00		
13. HOLIDAY PARKS								
13.10001 GENERAL FEES APPLYING TO ALL HOLIDAY PARKS								
13.10002 Off - peak accommodation rate for ratepayers, residents and Council staff	Per booking	5	10/11 of fee charged	-	1/11 of fee charged	10% discount on accommodation fees or package deals (does not include additional persons or ancillary fees)	10% discount on package deals (does not include additional persons or ancillary fees)	
13.10003 BUDGEWOI HOLIDAY PARK								
Rates for ensuite, powered and unpowered sites are for two people.								
13.10004 Tourist fees - Off-Peak Fees								
13.10005 1 Jul 2018 to 24 Aug 2018 and 29 Apr 2019 to 30 Jun 2019								
Excludes Queen's Birthday long weekend								
Fees are to be paid in full prior to arrival								
13.10006 Powered sites								
13.10007 Nightly - mid week - 2 persons	Per night	2	\$27.27	-	\$2.73	\$30.00		
13.10008 Weekly - 2 persons	Per week	2	\$30.91	-	\$3.09	\$34.00		
13.10009 Powered sites - prime								
13.10010 Nightly - mid week - 2 persons	Per night	2	\$166.36	-	\$16.64	\$183.00		
13.10011 Nightly - Fri/Sat - 2 persons	Per night	2	\$29.09	-	\$2.91	\$32.00		
13.10012 Weekly - 2 persons	Per week	2	\$32.73	-	\$3.27	\$36.00		
13.10013 Additional persons - sites								
13.10014 Nightly - additional adult (17 years and over)	Per night	2	\$174.55	-	\$17.45	\$192.00		
13.10015 Nightly - additional child (3 to 16 years)	Per night	2	\$13.64	-	\$1.36	\$15.00		
13.10016 Weekly - additional adult (17 years and over)	Per week	2	\$9.09	-	\$0.91	\$10.00		
13.10017 Weekly - additional child (3 to 16 years)	Per week	2	\$81.82	-	\$8.18	\$90.00		
13.10018 Tourist fees - Shoulder Fees								
13.10019 25 Aug 2018 to 13 Dec 2018 and 28 Jan 2019 to 28 Apr 2019								
Queen's Birthday (June) long weekend (Fri to Sun inclusive)								
Excludes 28 Sept 18 to 9 Oct 18 and Excludes Easter weekend								
Fees are to be paid in full prior to arrival								
13.10020 Powered sites								
13.10021 Nightly - mid week - 2 persons	Per night	2	\$33.64	-	\$3.36	\$37.00		
13.10022 Weekly - 2 persons	Per week	2	\$38.18	-	\$3.82	\$42.00		
13.10023 Powered sites - prime								
13.10024 Nightly - mid week - 2 persons	Per night	2	\$206.36	-	\$20.64	\$227.00		
13.10025 Nightly - Fri/Sat - 2 persons	Per night	2	\$35.45	-	\$3.55	\$39.00		
13.10026 Weekly - 2 persons	Per week	2	\$40.00	-	\$4.00	\$44.00		
13.10027 Additional persons - sites								
13.10028 Nightly - additional adult (17 years and over)	Per night	2	\$217.27	-	\$21.73	\$239.00		
13.10029 Nightly - additional child (3 to 16 years)	Per night	2	\$13.64	-	\$1.36	\$15.00		
13.10030 Weekly - additional adult (17 years and over)	Per week	2	\$81.82	-	\$8.18	\$90.00		
13.10031 Weekly - additional child (3 to 16 years)	Per week	2	\$54.55	-	\$5.45	\$60.00		

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10032	Tourist fees - Peak Fees 14 Dec 2018 to 24 Dec 2018 and 12 Jan 2019 to 27 Jan 2019 *Daily rates apply Fees are to be paid in full prior to arrival							
13.10033	Powered sites							
13.10034	Nightly - 2 persons	Per night		2	\$43.64	-	\$4.36	\$48.00
13.10035	Powered sites - prime	Per night		2	\$47.27	-	\$4.73	\$52.00
13.10036	Nightly - 2 persons	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10037	Additional persons - sites			2	\$9.09	-	\$0.91	\$10.00
13.10038	Nightly - additional adult (17 years and over)	Per night		2	\$95.45	-	\$9.55	\$105.00
13.10039	Nightly - additional child (3 to 16 years)	Per night		2	\$63.64	-	\$6.36	\$70.00
13.10040	Weekly - additional adult (17 years and over)	Per week		2				
13.10041	Weekly - additional child (3 to 16 years)	Per week		2				
13.10042	Tourist fees - Premium Peak Fees							
	25 Dec 2018 to 11 Jan 2019	Australia Day weekend (Thu to Sat inclusive) and Easter weekend (Thu to Sun inclusive) and Oct long weekend (Fri to Sun inclusive)						
	*Daily rates apply	Fees are to be paid in full prior to arrival						
13.10043	Powered sites							
13.10044	Nightly - 2 persons	Per night		2	\$53.64	-	\$5.36	\$59.00
13.10045	Powered sites - prime	Per night		2	\$57.27	-	\$5.73	\$63.00
13.10046	Nightly - 2 persons	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10047	Additional persons - sites			2	\$9.09	-	\$0.91	\$10.00
13.10048	Nightly - additional adult (17 years and over)	Per night		2	\$95.45	-	\$9.55	\$105.00
13.10049	Nightly - additional child (3 to 16 years)	Per night		2	\$63.64	-	\$6.36	\$70.00
13.10050	Weekly - additional adult (17 years and over)	Per week		2				
13.10051	Weekly - additional child (3 to 16 years)	Per week		2				
13.10052	Off-Peak Fees							
	1 Jul 2018 to 24 Aug 2018 and 29 Apr 2019 to 30 Jun 2019	Excludes Queen's Birthday long weekend						
	*Daily rates up to 4 persons - including linen for 4)	Fees are to be paid in full prior to arrival						
13.10053	Cabins fees (The rate is up to 4 persons - including linen for 4)							
13.10054	Sheenwater							
13.10055	Nightly - mid week - Garden cabin	Per night		2	\$104.55	-	\$10.45	\$115.00
13.10056	Nightly - Fri/Sat	Per night		2	\$135.45	-	\$13.55	\$149.00
13.10057	Weekly	Per week		2	\$628.18	-	\$62.82	\$691.00
13.10058	Ibis							
13.10059	Nightly - mid week	Per night		2	\$116.36	-	\$11.64	\$128.00
13.10060	Nightly - Fri/Sat	Per night		2	\$150.91	-	\$15.09	\$166.00
13.10061	Weekly	Per week		2	\$700.00	-	\$70.00	\$770.00
13.10062	Lorikeet							
13.10063	Nightly - mid week	Per night		2	\$120.00	-	\$12.00	\$132.00
13.10064	Nightly - Fri/Sat	Per night		2	\$154.55	-	\$15.45	\$170.00
13.10065	Weekly	Per week		2	\$722.73	-	\$72.27	\$795.00
13.10066	Lorikeet Deluxe							
13.10067	Nightly - mid week	Per night		2	\$129.09	-	\$12.91	\$142.00
13.10068	Nightly - Fri/Sat	Per night		2	\$160.00	-	\$16.00	\$176.00
13.10069	Weekly	Per week		2	\$772.73	-	\$77.27	\$850.00
13.10070	Kingfisher							
13.10071	Nightly - mid week	Per night		2	\$133.64	-	\$13.36	\$147.00
13.10072	Nightly - Fri/Sat	Per night		2	\$170.00	-	\$17.00	\$187.00
13.10073	Weekly	Per week		2	\$772.73	-	\$77.27	\$850.00
13.10074	Additional linen hire							
13.10075	Nightly - additional adult (17 years and over)	Per night		2	\$18.18	-	\$1.82	\$20.00

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10076	Nightly - additional child (3 to 16 years)	Per night	2	\$13.64	-	\$1.36	\$15.00	
13.10077	Weekly - additional adult (17 years and over)	Per week	2	\$10.09	-	\$0.91	\$12.00	
13.10078	Weekly - additional child (3 to 16 years)	Per week	2	\$81.82	-	\$8.18	\$90.00	
13.10079 Shoulder Fees	25 Aug 2018 to 13 Dec 2018 and 28 Jan 2019 to 28 Apr 2019 Queen's Birthday (June) long weekend Fri to Sun inclusive Excludes Oct long weekend and Excludes Easter weekend Fees are to be paid in full prior to arrival							
13.10080 Cabins fees (The rate is up to 4 persons - including linen for 4)								
13.10081 Sheenwater	Nightly - mid week - Garden cabin	Per night	2	\$123.64	-	\$12.36	\$136.00	
13.10082	Nightly - mid week - Garden cabin	Per night	2	\$183.64	-	\$18.36	\$202.00	
13.10083	Nightly - Fri/Sat	Per week	2	\$739.09	-	\$73.91	\$813.00	
13.10084	Weekly	Per week	2					
13.10085 Ibis								
13.10086	Nightly - mid week	Per night	2	\$140.91	-	\$14.09	\$155.00	
13.10087	Nightly - Fri/Sat	Per night	2	\$205.45	-	\$20.55	\$226.00	
13.10088	Weekly	Per week	2	\$844.55	-	\$84.45	\$929.00	
13.10089 Lorikeet								
13.10090	Nightly - mid week	Per night	2	\$144.55	-	\$14.45	\$159.00	
13.10091	Nightly - Fri/Sat	Per night	2	\$208.18	-	\$20.82	\$229.00	
13.10092	Weekly	Per week	2	\$867.27	-	\$86.73	\$954.00	
13.10093 Lorikeet Deluxe								
13.10094	Nightly - mid week	Per night	2	\$153.64	-	\$15.36	\$169.00	
13.10095	Nightly - Fri/Sat	Per night	2	\$212.73	-	\$21.27	\$234.00	
13.10096	Weekly	Per week	2	\$922.73	-	\$92.27	\$1,015.00	
13.10097 Kingfisher								
13.10098	Nightly - mid week	Per night	2	\$160.00	-	\$16.00	\$176.00	
13.10099	Nightly - Fri/Sat	Per night	2	\$229.09	-	\$22.91	\$252.00	
13.10100	Weekly	Per week	2	\$961.82	-	\$96.18	\$1,058.00	
13.10101 Additional linen hire								
13.10102 Additional persons - cabins								
13.10103	Nightly - additional adult (17 years and over)	Per night	2	\$18.18	-	\$1.82	\$20.00	
13.10104	Nightly - additional child (3 to 16 years)	Per night	2	\$13.64	-	\$1.36	\$15.00	
13.10105	Weekly - additional adult (17 years and over)	Per week	2	\$109.09	-	\$10.91	\$120.00	
13.10106	Weekly - additional child (3 to 16 years)	Per week	2	\$81.82	-	\$8.18	\$90.00	
13.10107 Peak Fees	14 Dec 2018 to 24 Dec 2018 and 12 Jan 2019 to 27 Jan 2019 *Daily rates apply Fees are to be paid in full prior to arrival							
13.10108 Sheenwater	Cabins fees (The rate is up to 4 persons - including linen for 4)							
13.10109	Nightly - mid week - Garden cabin	Per night	2	\$200.00	-	\$20.00	\$220.00	
13.10110	Nightly - mid week - Garden cabin	Per night	2	\$254.55	-	\$25.45	\$280.00	
13.10111	Nightly - Fri/Sat	Per night	2					
13.10112 Ibis								
13.10113	Nightly - mid week	Per night	2	\$210.91	-	\$21.09	\$232.00	
13.10114	Nightly - Fri/Sat	Per night	2	\$265.45	-	\$26.55	\$292.00	
13.10115 Lorikeet								
13.10116	Nightly - mid week	Per night	2	\$221.82	-	\$22.18	\$244.00	
13.10117	Nightly - Fri/Sat	Per night	2	\$270.91	-	\$27.09	\$298.00	
13.10118 Lorikeet Deluxe								
13.10119	Nightly - mid week	Per night	2	\$233.64	-	\$23.36	\$257.00	
13.10120 Kingfisher								
13.10121	Nightly - mid week	Per night	2	\$283.64	-	\$28.36	\$312.00	
13.10122	Nightly - mid week	Per night	2	\$238.18	-	\$23.82	\$262.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10123	Nightly - Fri/Sat	Per night		2	\$296.36	-	\$29.64	\$326.00
13.10124	Additional linen hire							
13.10125	Additional persons - cabins							
13.10126	Nightly - additional adult (17 years and over)	Per night		2	\$18.18	-	\$1.82	\$20.00
13.10127	Nightly - additional child (3 to 16 years)	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10128	Weekly - additional adult (17 years and over)	Per week		2	\$127.27	-	\$12.73	\$140.00
13.10129	Weekly - additional child (3 to 16 years)	Per week		2	\$95.45	-	\$9.55	\$105.00
13.10130	Premium Peak Fees							
	25 Dec 2018 to 11 Jan 2019							
	Australia Day weekend (Thu to Sat inclusive), Easter weekend (Thu to Sun inclusive) and Oct long weekend (Fri to Sun inclusive)							
	*Daily rates apply							
	Fees are to be paid in full prior to arrival							
13.10131	Cabins fees (The rate is up to 4 persons - including linen for 4)							
13.10132	Sheenwater							
13.10133	Nightly - mid week - Garden cabin	Per night		2	\$254.55	-	\$25.45	\$280.00
13.10134	Nightly - Fri/Sat	Per night		2	\$254.55	-	\$25.45	\$280.00
13.10135	Ibis							
13.10136	Nightly - mid week	Per night		2	\$265.45	-	\$26.55	\$292.00
13.10137	Nightly - Fri/Sat	Per night		2	\$265.45	-	\$26.55	\$292.00
13.10138	Lorikeet							
13.10139	Nightly - mid week	Per night		2	\$270.91	-	\$27.09	\$298.00
13.10140	Nightly - Fri/Sat	Per night		2	\$270.91	-	\$27.09	\$298.00
13.10141	Lorikeet Deluxe							
13.10142	Nightly - mid week	Per night		2	\$283.64	-	\$28.36	\$312.00
13.10143	Nightly - Fri/Sat	Per night		2	\$283.64	-	\$28.36	\$312.00
13.10144	Kingfisher							
13.10145	Nightly - mid week	Per night		2	\$296.36	-	\$29.64	\$326.00
13.10146	Nightly - Fri/Sat	Per night		2	\$296.36	-	\$29.64	\$326.00
13.10147	Additional linen hire							
13.10148	Additional persons - cabins							
13.10149	Nightly - additional adult (17 years and over)	Per night		2	\$18.18	-	\$1.82	\$20.00
13.10150	Nightly - additional child (3 to 16 years)	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10151	Weekly - additional adult (17 years and over)	Per week		2	\$127.27	-	\$12.73	\$140.00
13.10152	Weekly - additional child (3 to 16 years)	Per week		2	\$95.45	-	\$9.55	\$105.00
13.10153	Permanent residents (1.9% CPI increase June Quarter 2016 - June Quarter 2017)							
	Fees include continuous water							
	Fees exclude electricity supply and unit/usage charges							
	Fees are to be paid in advance on the first day of every fortnight							
13.10154	Storage - Long Term Casual Occupants							
	Fees are to be paid quarterly in advance on the first day of September, December, March and January							
13.10155	Standard							
13.10156	Option 1 -							
	Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity usage and service availability charge. Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.	Per year		2	\$5,157.00	-	\$0.00	\$5,157.00
13.10157	Option 2 -							
	Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity usage and service availability charge. Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.	Per year		2	\$5,920.00	-	\$0.00	\$5,920.00
13.10158	Prime							
13.10159	Option 1 -							
	Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity usage and service availability charge. Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.	Per year		2	\$5,860.00	-	\$0.00	\$5,860.00

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13.10160	Option 2 - Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.	Per year		2	\$6,564.00	-	\$0.00	\$6,564.00
13.10161	Other fees and charges	Per account		4	\$42.73	-	\$4.27	\$47.00
13.10162	Late payment fee Levied on any account that is outstanding 7 days after payment falls due.	Per account		4	\$40.91	-	\$4.09	\$45.00
13.10163	Late checkout fee	Per cabin		4	\$16.36	-	\$1.64	\$18.00
13.10164	Cabin guests	Per site		4	\$20.91	-	\$2.09	\$23.00
13.10165	Powered tourist sites	Per site		4	10/11 of fee charged	-	1/11 of fee charged	Nightly tariff \$52.00
13.10166	Late checkout up to 2pm	Per site		4	\$47.27	-	\$4.73	
13.10167	Late checkout up to 5pm	Per site		4	10/11 of fee charged	-	1/11 of fee charged	At cost
13.10168	Late checkout after 5pm	Per site		4	10/11 of fee charged	-	1/11 of fee charged	At cost
13.10169	Occupation agreement fee General fee for preparing each new Occupation agreement for storage van owners	Per agreement		4	10/11 of fee charged	-	1/11 of fee charged	At cost
13.10170	16 amp power supply electricity charges	Per quarter		4	10/11 of fee charged	-	1/11 of fee charged	At cost
13.10171	20 amp power supply electricity charges	Per quarter		4	10/11 of fee charged	-	1/11 of fee charged	At cost
13.10172	Family parks membership	Per year		4	\$37.23	-	\$3.72	\$40.95
13.10173	Additional housekeeping (linen, curtains, lounges)	Per cabin		4	\$65.45	-	\$6.55	\$72.00
	For when patrons ignore non smoking policy in cabin accommodation. In some circumstances cabins cannot be resold after heavy smokers check out, due to the limited time to air out the cabin, in this instance the nightly tariff would override the additional housekeeping fee							
13.10174	Additional cleaning (washing / cleaning lounges, linen, carpet) <i>For additional cleaning that is required when patrons have pets in pet free accommodation</i>	Per cabin		4	\$37.27	-	\$3.73	\$41.00
13.10175	Locksmith charges <i>For locksmith to gain entry to bad debtors vans, as required by Consumer, Trader, Tenancy, Tribunal.</i>	Per entry		4	10/11 of fee charged	-	1/11 of fee charged	At cost +15% admin fee
13.10176	Local partnership/business - annual fee or \$10.00 per month For local partnerships/businesses to be listed on CCHP websites. This also includes a link to their website	Per year		4	\$109.09	-	\$10.91	\$120.00
13.10177	Vehicle day use fee (minimum 2 hours) <i>Includes use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.</i>	Per vehicle per hour		4	\$9.09	-	\$0.91	\$10.00
13.10178	Additional vehicle/boat parking day rate where space is available	Per vehicle/boat per day		4	\$4.55	-	\$0.45	\$5.00
13.10179	Additional vehicle/boat parking weekly rate where space is available	Per vehicle/boat per week		4	\$27.27	-	\$2.73	\$30.00
13.10180	Additional vehicle/boat parking yearly rate where space is available	Per vehicle/boat per year		4	\$331.82	-	\$33.18	\$365.00
13.10181	Off-peak day pass for ratepayers or residents (parking not included)	Per person per day		4	\$7.27	-	\$0.73	\$8.00
13.10182	CANTON BEACH HOLIDAY PARK							
	Rates for ensuites, powered and unpowered sites are for two people.							
13.10183	Tourist fees - Off-Peak Fees 1 Jul 2018 to 24 Aug 2018 and 29 Apr 2019 to 30 Jun 2019							
	Excludes Queen's Birthday long weekend							
	Fees are to be paid in full prior to arrival							
13.10184	Powered sites	Per night		2	\$25.45	-	\$2.55	\$28.00
13.10185	Nightly - mid week - 2 persons	Per night		2	\$30.91	-	\$3.09	\$34.00
13.10186	Nightly - Fri/Sat - 2 persons	Per week		2	\$152.73	-	\$15.27	\$168.00
13.10187	Weekly - 2 persons	Per week		2	\$20.91	-	\$2.09	\$23.00
13.10188	Unpowered sites	Per night		2	\$24.55	-	\$2.45	\$27.00
13.10189	Nightly - mid week - 2 persons	Per week		2	\$123.64	-	\$12.36	\$136.00
13.10190	Nightly - Fri/Sat - 2 persons	Per week		2	\$13.64	-	\$1.36	\$15.00
13.10191	Weekly - 2 persons	Per week		2	\$9.09	-	\$0.91	\$10.00
13.10192	Additional persons -sites	Per week		2	\$81.82	-	\$8.18	\$90.00
13.10193	Nightly - additional adult (17 years and over)	Per night		2	\$54.55	-	\$5.45	\$60.00
13.10194	Nightly - additional child (3 to 16 years)	Per night		2				
13.10195	Weekly - additional child (3 to 16 years)	Per week		2				

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10197 Tourist fees - Shoulder Fees								
25 Aug 2018 to 13 Dec 2018 and 28 Jan 2019 to 28 Apr 2019								
Queen's Birthday (June) long weekend (Fri to Sun inclusive)								
Excludes 28 Sept 18 to 9 Oct 18 and excludes Easter weekend								
Fees are to be paid in full prior to arrival								
Powered sites								
13.10198	Nightly - mid week - 2 persons	Per night		2	\$30.91	-	\$3.09	\$34.00
13.10199	Nightly - Fri/Sat - 2 persons	Per week		2	\$38.18	-	\$3.82	\$42.00
13.10200	Weekly - 2 persons			2	\$189.09	-	\$18.91	\$208.00
Unpowered sites								
13.10203	Nightly - mid week - 2 persons	Per night		2	\$27.27	-	\$2.73	\$30.00
13.10204	Nightly - Fri/Sat - 2 persons	Per week		2	\$30.91	-	\$3.09	\$34.00
13.10205	Weekly - 2 persons			2	\$167.27	-	\$16.73	\$184.00
Additional persons - sites								
13.10206	Additional persons - sites							
13.10207	Nightly - additional adult (17 years and over)	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10208	Nightly - additional child (3 to 16 years)	Per night		2	\$9.99	-	\$0.91	\$10.00
13.10209	Weekly - additional adult (17 years and over)	Per week		2	\$81.82	-	\$8.18	\$90.00
13.10210	Weekly - additional child (3 to 16 years)	Per week		2	\$54.55	-	\$5.45	\$60.00
Tourist fees - Peak Fees								
13.10211	14 Dec 2018 to 24 Dec 2018 and 12 Jan 2019 to 27 Jan 2019							
"Daily rates apply								
Fees are to be paid in full prior to arrival								
Powered sites								
13.10212	Nightly - 2 persons	Per night		2	\$41.82	-	\$4.18	\$46.00
13.10213	Nightly - 2 persons							
13.10214	Unpowered sites							
13.10215	Nightly - 2 persons	Per night		2	\$35.45	-	\$3.55	\$39.00
13.10216	Additional persons - sites							
13.10217	Nightly - additional adult (17 years and over)	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10218	Nightly - additional child (3 to 16 years)	Per night		2	\$9.99	-	\$0.91	\$10.00
13.10219	Weekly - additional adult (17 years and over)	Per week		2	\$95.45	-	\$9.55	\$105.00
13.10220	Weekly - additional child (3 to 16 years)	Per week		2	\$63.64	-	\$6.36	\$70.00
Tourist fees - Premium Peak Fees								
13.10221	25 Dec 2018 to 11 Jan 2019							
Australia Day weekend (Thu to Sat inclusive), Easter weekend (Thu to Sun inclusive) and Oct long weekend (Fri to Sun inclusive)								
"Daily rates apply								
Fees are to be paid in full prior to arrival								
Powered sites								
13.10222	Nightly - 2 persons	Per night		2	\$50.91	-	\$5.09	\$56.00
13.10223	Unpowered sites							
13.10224	Nightly - 2 persons	Per night		2	\$43.64	-	\$4.36	\$48.00
13.10225	Additional persons - sites							
13.10226	Nightly - additional adult (17 years and over)	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10227	Nightly - additional child (3 to 16 years)	Per night		2	\$9.99	-	\$0.91	\$10.00
13.10228	Weekly - additional adult (17 years and over)	Per week		2	\$95.45	-	\$9.55	\$105.00
13.10229	Weekly - additional child (3 to 16 years)	Per week		2	\$63.64	-	\$6.36	\$70.00
Off-Peak Fees								
13.10231	1 Jul 2018 to 24 Aug 2018 and 29 Apr 2019 to 30 Jun 2019							
Excludes Queen's Birthday long weekend								
Fees are to be paid in full prior to arrival								
Cabins fees (The rate is up to 4 persons - including linen for 4)								
13.10232	Jabiru	Per night		2	\$90.00	-	\$9.00	\$99.00
13.10233	Nightly - mid week	Per night		2	\$116.36	-	\$11.64	\$128.00
13.10235	Nightly - Fri/Sat	Per night		2	\$529.09	-	\$52.91	\$582.00
13.10236	Weekly	Per week						
13.10237	Osprey	Per night		2	\$106.36	-	\$10.64	\$117.00
13.10238	Nightly - mid week							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10239	Nightly - Fri/Sat		Per night	2	\$140.00	-	\$14.00	\$154.00
13.10240	Weekly		Per week	2	\$639.09	-	\$63.91	\$703.00
13.10241	Sandpiper		Per night	2	\$95.45	-	\$9.55	\$105.00
13.10242	Nightly - mid week		Per night	2	\$119.09	-	\$11.91	\$131.00
13.10243	Nightly - Fri/Sat		Per night	2	\$57.73	-	\$5.72	\$63.00
13.10244	Weekly		Per week	2	\$57.73	-	\$5.72	\$63.00
13.10245	Sheenwater		Per night	2	\$109.09	-	\$10.91	\$120.00
13.10246	Nightly - mid week - 2 bedroom cabin with disabled access		Per night	2	\$142.73	-	\$14.27	\$157.00
13.10247	Nightly - Fri/Sat		Per night	2	\$65.45	-	\$6.55	\$721.00
13.10248	Weekly		Per week	2	\$65.45	-	\$6.55	\$721.00
13.10249	Kingfisher		Per night	2	\$133.64	-	\$13.36	\$147.00
13.10250	Nightly - mid week - luxury 2 bedroom cabin		Per night	2	\$170.00	-	\$17.00	\$187.00
13.10251	Nightly - Fri/Sat		Per night	2	\$785.45	-	\$78.55	\$864.00
13.10252	Weekly		Per week	2	\$785.45	-	\$78.55	\$864.00
13.10253	Additional persons - cabins		Per night	2	\$18.18	-	\$1.82	\$20.00
13.10254	Nightly - additional adult (17 years and over)		Per night	2	\$13.64	-	\$1.36	\$15.00
13.10255	Nightly - additional child (3 to 16 years)		Per week	2	\$109.09	-	\$10.91	\$120.00
13.10256	Weekly - additional adult (17 years and over)		Per week	2	\$81.82	-	\$8.18	\$90.00
13.10257	Weekly - additional child (3 to 16 years)		Per week	2	\$81.82	-	\$8.18	\$90.00
13.10258	Shoulder Fees							
	25 Aug 2018 to 13 Dec 2018 and 28 Jan 2019 to 28 Apr 2019							
	Queen's Birthday (June) long weekend (Fri to Sun inclusive)							
	Excludes Oct long weekend and excludes Easter weekend							
	Fees are to be paid in full prior to arrival							
13.10259	Cabins fees (The rate is up to 4 persons - including linen for 4)							
13.10260	Jabiru		Per night	2	\$106.36	-	\$10.64	\$117.00
13.10261	Nightly - mid week		Per night	2	\$153.64	-	\$15.36	\$169.00
13.10262	Nightly - Fri/Sat		Per week	2	\$639.09	-	\$63.91	\$703.00
13.10263	Weekly		Per week	2	\$639.09	-	\$63.91	\$703.00
13.10264	Osprey		Per night	2	\$123.64	-	\$12.36	\$136.00
13.10265	Nightly - mid week		Per night	2	\$183.64	-	\$18.36	\$202.00
13.10266	Nightly - Fri/Sat		Per night	2	\$739.09	-	\$73.91	\$813.00
13.10267	Weekly		Per week	2	\$739.09	-	\$73.91	\$813.00
13.10268	Sandpiper		Per night	2	\$118.18	-	\$11.82	\$130.00
13.10269	Nightly - mid week		Per night	2	\$170.00	-	\$17.00	\$187.00
13.10270	Nightly - Fri/Sat		Per week	2	\$711.82	-	\$71.18	\$783.00
13.10271	Weekly		Per week	2	\$711.82	-	\$71.18	\$783.00
13.10272	Sheenwater		Per night	2	\$126.36	-	\$12.64	\$139.00
13.10273	Nightly - mid week - 2 bedroom cabin with disabled access		Per night	2	\$200.00	-	\$20.00	\$220.00
13.10274	Nightly - Fri/Sat		Per night	2	\$756.36	-	\$75.64	\$832.00
13.10275	Weekly		Per week	2	\$756.36	-	\$75.64	\$832.00
13.10276	Kingfisher		Per night	2	\$160.00	-	\$16.00	\$176.00
13.10277	Nightly - mid week - luxury 2 bedroom cabin		Per night	2	\$229.09	-	\$22.91	\$252.00
13.10278	Nightly - Fri/Sat		Per week	2	\$96.18	-	\$9.618	\$1058.00
13.10279	Weekly		Per week	2	\$96.18	-	\$9.618	\$1058.00
13.10280	Additional persons - cabins		Per night	2	\$18.18	-	\$1.82	\$20.00
13.10281	Nightly - additional adult (17 years and over)		Per night	2	\$13.64	-	\$1.36	\$15.00
13.10282	Nightly - additional child (3 to 16 years)		Per week	2	\$109.09	-	\$10.91	\$120.00
13.10283	Weekly - additional adult (17 years and over)		Per week	2	\$81.82	-	\$8.18	\$90.00
13.10284	Weekly - additional child (3 to 16 years)		Per week	2	\$81.82	-	\$8.18	\$90.00
13.10285	Peak Fees							
	14 Dec 2018 to 24 Dec 2018 and 12 Jan 2019 to 27 Jan 2019							
	*Daily rates apply							
	Fees are to be paid in full prior to arrival							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10286 Cabins fees (The rate is up to 4 persons - including linen for 4)								
13.10287	Jabiru							
13.10288	Nightly - mid week	Per night		2	\$140.91	-	\$14.09	\$155.00
13.10289	Nightly - Fri/Sat	Per night		2	\$174.55	-	\$17.45	\$192.00
13.10290	Osprey							
13.10291	Nightly - mid week	Per night		2	\$200.91	-	\$20.09	\$221.00
13.10292	Nightly - Fri/Sat	Per night		2	\$250.91	-	\$25.09	\$276.00
13.10293	Sandpiper							
13.10294	Nightly - mid week	Per night		2	\$158.18	-	\$15.82	\$174.00
13.10295	Nightly - Fri/Sat	Per night		2	\$197.27	-	\$19.73	\$217.00
13.10296	Sheenwater							
13.10297	Nightly - mid week - 2 bedroom cabin with disabled access	Per night		2	\$209.09	-	\$20.91	\$230.00
13.10298	Nightly - Fri/Sat	Per night		2	\$263.64	-	\$26.36	\$290.00
13.10299	Kingfisher							
13.10300	Nightly - mid week - luxury 2 bedroom cabin	Per night		2	\$234.55	-	\$23.45	\$258.00
13.10301	Nightly - Fri/Sat	Per night		2	\$296.36	-	\$29.64	\$326.00
13.10302	Additional persons - cabins							
13.10303	Nightly - additional adult (17 years and over)	Per night		2	\$18.18	-	\$1.82	\$20.00
13.10304	Nightly - additional child (3 to 16 years)	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10305	Weekly - additional adult (17 years and over)	Per week		2	\$127.27	-	\$12.73	\$140.00
13.10306	Weekly - additional child (3 to 16 years)	Per week		2	\$95.45	-	\$9.55	\$105.00
13.10307 Premium Peak Fees 25 Dec 2018 to 11 Jan 2019								
	Australia Day weekend (Thu to Sat inclusive), Easter weekend (Thu to Sun inclusive) and Oct long weekend (Fri to Sun inclusive)							
	*Daily rates apply							
	Fees are to be paid in full prior to arrival							
13.10308 Cabins fees (The rate is up to 4 persons - including linen for 4)								
13.10309	Jabiru							
13.10310	Nightly - mid week	Per night		2	\$174.55	-	\$17.45	\$192.00
13.10311	Nightly - Fri/Sat	Per night		2	\$174.55	-	\$17.45	\$192.00
13.10312	Osprey							
13.10313	Nightly - mid week	Per night		2	\$250.91	-	\$25.09	\$276.00
13.10314	Nightly - Fri/Sat	Per night		2	\$250.91	-	\$25.09	\$276.00
13.10315	Sandpiper							
13.10316	Nightly - mid week	Per night		2	\$197.27	-	\$19.73	\$217.00
13.10317	Nightly - Fri/Sat	Per night		2	\$197.27	-	\$19.73	\$217.00
13.10318	Sheenwater							
13.10319	Nightly - mid week - 2 bedroom cabin with disabled access	Per night		2	\$263.64	-	\$26.36	\$290.00
13.10320	Nightly - Fri/Sat	Per night		2	\$263.64	-	\$26.36	\$290.00
13.10321	Kingfisher							
13.10322	Nightly - mid week - luxury 2 bedroom cabin	Per night		2	\$296.36	-	\$29.64	\$326.00
13.10323	Nightly - Fri/Sat	Per night		2	\$296.36	-	\$29.64	\$326.00
13.10324	Additional persons - cabins							
13.10325	Nightly - additional adult (17 years and over)	Per night		2	\$18.18	-	\$1.82	\$20.00
13.10326	Nightly - additional child (3 to 16 years)	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10327	Weekly - additional adult (17 years and over)	Per week		2	\$127.27	-	\$12.73	\$140.00
13.10328	Weekly - additional child (3 to 16 years)	Per week		2	\$95.45	-	\$9.55	\$105.00
13.10329 Permanent residents (1.9% CPI Increase June Quarter 2016 - June Quarter 2017)								
	Fees include electricity supply and unit/usage charges							
	Fees exclude electricity supply and unit/usage charges							
	Fees are to be paid in advance on the first day of every fortnight							
	Storage - Long Term Casual Occupants							
	Fees are to be paid quarterly in advance on the first day of September, December, March and January							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10331	Standard							
13.10332	Option 1 Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.	Per year	2	\$152.00	-	\$0.00	\$152.00	
13.10333	Option 2 Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.	Per year	2	\$5912.00	-	\$0.00	\$5,912.00	
13.10334	Other fees and charges							
13.10335	Late payment fee Late payment fee of \$47 will be levied on any account that is outstanding 7 days after payment falls due.	Per account	4	\$42.73	-	\$4.27	\$47.00	
13.10336	Late checkout fee	Per cabin	4	\$40.91	-	\$4.09	\$45.00	
13.10337	Cabin guests							
13.10338	Powered tourist sites							
13.10339	Late checkout up to 2pm	Per site	4	\$16.36	-	\$1.64	\$18.00	
13.10340	Late checkout up to 5pm	Per site	4	\$20.91	-	\$2.09	\$23.00	
13.10341	Late checkout after 5pm	Per site	4	10/11 of fee charged	-	1/11 of fee charged	Nightly tariff	
13.10342	16 amp power supply electricity charges	Per quarter	4	10/11 of fee charged	-	1/11 of fee charged	At cost	
13.10343	20 amp power supply electricity charges	Per quarter	4	10/11 of fee charged	-	1/11 of fee charged	At cost	
13.10344	Family parks membership	Per year	4	\$37.23	-	\$3.72	\$40.95	
13.10345	Occupation agreement fee General fee for preparing each new Occupation agreement for storage van owners.	Per agreement	4	\$47.27	-	\$4.73	\$52.00	
13.10346	Additional housekeeping (linen, curtains, lounges) For when patrons ignore non smoking policy in cabin accommodation. In some circumstances cabins cannot be resold after heavy smokers check out, due to the limited time to air out the cabin, in this instance the nightly tariff would override the additional housekeeping fee.	Per cabin	4	\$65.45	-	\$6.55	\$72.00	
13.10347	Additional cleaning (washing / cleaning lounges, linen, carpet) <i>For additional cleaning that is required when patrons have pets in free accommodation.</i>	Per cabin	4	\$37.27	-	\$3.73	\$41.00	
13.10348	Locksmith charges <i>For locksmith to gain entry to bad debtors vans, as required by Consumer, Trader, Tenancy, Tribunal.</i>	Per entry	4	10/11 of fee charged	-	1/11 of fee charged	At cost +15% admin fee	
13.10349	Local partnership/business - Annual fee or \$10.00 per month For local partnerships/businesses to be listed on CCHP websites. This also includes a link to their website	Per year	4	\$109.09	-	\$10.91	\$120.00	
13.10350	Vehicle day use fee (minimum 2 hours) <i>Includes use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.</i>	Per vehicle per hour	4	\$9.09	-	\$0.91	\$10.00	
13.10351	Additional vehicle/boat parking day rate where space is available	Per vehicle/boat per day	4	\$4.55	-	\$0.45	\$5.00	
13.10352	Additional vehicle/boat parking weekly rate where space is available	Per vehicle/boat per week	4	\$27.27	-	\$2.73	\$30.00	
13.10353	Additional vehicle/boat parking yearly rate where space is available	Per vehicle/boat per year	4	\$31.82	-	\$3.18	\$36.00	
13.10354	Off-peak day pass for ratepayers or residents (parking not included)	Per person per day	4	\$7.27	-	\$0.73	\$8.00	
13.10355	NORAH HEAD HOLIDAY PARK Rates for ensuites, powered and unpowered sites are for two people.							
13.10356	Tourist fees - Off-Peak Fees 1 Jul 2018 to 24 Aug 2018 and 29 Apr 2019 to 30 Jun 2019 Excludes Queen's Birthday long weekend Fees are to be paid in full prior to arrival	Ensuite sites						
13.10357	Nightly - mid week - 2 persons	Per night	2	\$40.91	-	\$4.09	\$45.00	
13.10358	Nightly - Fri/Sat - 2 persons	2	\$45.45	-	\$4.55	\$50.00		
13.10359	Weekly - 2 persons	Per week	2	\$250.00	-	\$25.00	\$275.00	
13.10360	Powered sites - Standard							
13.10361	Nightly - mid week - 2 persons	Per night	2	\$28.18	-	\$2.82	\$31.00	
13.10362	Nightly - Fri/Sat - 2 persons	2	\$31.82	-	\$3.18	\$35.00		
13.10363	Weekly - 2 persons	Per week	2	\$169.09	-	\$16.91	\$186.00	
13.10365	Powered sites - prime	Per night	2	\$29.09	-	\$2.91	\$32.00	
13.10366	Nightly - mid week - 2 persons							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10367	Nightly - Fri/Sat - 2 persons		2	\$32.73	-	\$3.27	\$36.00	
13.10368	Weekly - 2 persons	Per week	2	\$174.55	-	\$17.45	\$192.00	
13.10369	Unpowered sites							
13.10370	Nightly - mid week - 2 persons	Per night	2	\$21.82	-	\$2.18	\$24.00	
13.10371	Nightly - Fri/Sat - 2 persons	Per night	2	\$24.55	-	\$2.45	\$27.00	
13.10372	Weekly - 2 persons	Per week	2	\$130.91	-	\$13.09	\$144.00	
13.10373	Additional person - sites							
13.10374	Nightly - additional adult (17 years and over)	Per night	2	\$13.64	-	\$1.36	\$15.00	
13.10375	Nightly - additional child (3 to 16 years)	Per night	2	\$9.09	-	\$0.91	\$10.00	
13.10376	Weekly - additional adult (17 years and over)	Per week	2	\$81.82	-	\$8.18	\$90.00	
13.10377	Weekly - additional child (3 to 16 years)	Per week	2	\$54.55	-	\$5.45	\$60.00	
13.10378	Tourist fees - Shoulder Fees							
	25 Aug 2018 to 13 Dec 2018 and 28 Jan 2019 to 28 Apr 2019							
	Queen's Birthday (June) long weekend (Fri to Sun inclusive)							
	Excludes 28 Sept 18 to 9 Oct 18 and excludes Easter weekend							
	Fees are to be paid in full prior to arrival							
13.10379	Ensuite sites							
13.10380	Nightly - mid week - 2 persons	Per night	2	\$50.00	-	\$5.00	\$55.00	
13.10381	Nightly - Fri/Sat - 2 persons	Per night	2	\$57.27	-	\$5.73	\$63.00	
13.10382	Weekly - 2 persons	Per week	2	\$307.27	-	\$30.73	\$338.00	
13.10383	Powered sites - Standard							
13.10384	Nightly - mid week - 2 persons	Per night	2	\$37.27	-	\$3.73	\$41.00	
13.10385	Nightly - Fri/Sat - 2 persons	Per night	2	\$42.73	-	\$4.27	\$47.00	
13.10386	Weekly - 2 persons	Per week	2	\$229.09	-	\$22.91	\$252.00	
13.10387	Powered sites - prime							
13.10388	Nightly - mid week - 2 persons	Per night	2	\$40.00	-	\$4.00	\$44.00	
13.10389	Nightly - Fri/Sat - 2 persons	Per night	2	\$46.36	-	\$4.64	\$51.00	
13.10390	Weekly - 2 persons	Per week	2	\$246.36	-	\$24.64	\$271.00	
13.10391	Unpowered sites							
13.10392	Nightly - mid week - 2 persons	Per night	2	\$27.27	-	\$2.73	\$30.00	
13.10393	Nightly - Fri/Sat - 2 persons	Per night	2	\$38.18	-	\$3.82	\$42.00	
13.10394	Weekly - 2 persons	Per week	2	\$174.55	-	\$17.45	\$192.00	
13.10395	Additional person - sites							
13.10396	Nightly - additional adult (17 years and over)	Per night	2	\$13.64	-	\$1.36	\$15.00	
13.10397	Nightly - additional child (3 to 16 years)	Per night	2	\$9.09	-	\$0.91	\$10.00	
13.10398	Weekly - additional adult (17 years and over)	Per week	2	\$81.82	-	\$8.18	\$90.00	
13.10399	Weekly - additional child (3 to 16 years)	Per week	2	\$54.55	-	\$5.45	\$60.00	
13.10400	Peak Fees							
	28 Sept 2018 to 9 Oct 2018 and 2 Jan 2019 to 27 Jan 2019							
	*Daily rates apply							
	Fees are to be paid in full prior to arrival							
13.10401	Ensuite sites							
13.10402	Nightly - 2 persons	Per night	2	\$80.91	-	\$8.09	\$89.00	
13.10403	Powered sites - Standard							
13.10404	Nightly - 2 persons	Per night	2	\$60.91	-	\$6.09	\$67.00	
13.10405	Powered sites - prime							
13.10406	Nightly - 2 persons	Per night	2	\$67.27	-	\$6.73	\$74.00	
13.10407	Unpowered sites							
13.10408	Nightly - 2 persons	Per night	2	\$48.18	-	\$4.82	\$53.00	
13.10409	Additional person - sites							
13.10410	Nightly - additional adult (17 years and over)	Per night	2	\$13.64	-	\$1.36	\$15.00	
13.10411	Nightly - additional child (3 to 16 years)	Per night	2	\$9.09	-	\$0.91	\$10.00	
13.10412	Weekly - additional adult (17 years and over)	Per week	2	\$95.45	-	\$9.55	\$105.00	
13.10413	Weekly - additional child (3 to 16 years)	Per week	2	\$63.64	-	\$6.36	\$70.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10414	Tourist fees - Premium Peak Fees 25 Dec 2018 to 11 Jan 2019 Easter weekend (Thru to Sun inclusive) and Oct long weekend (Fri to Sun inclusive)							
	*Daily rates apply Fees are to be paid in full prior to arrival							
13.10415	Ensuite sites							
13.10416	Nightly - 2 persons	Per night		2	\$85.45	-	\$8.55	\$94.00
13.10417	Powered sites - Standard	Per night		2	\$65.45	-	\$6.55	\$72.00
13.10418	Nightly - 2 persons	Per night		2	\$70.91	-	\$7.09	\$78.00
13.10419	Powered sites - prime	Per night		2	\$53.64	-	\$5.36	\$59.00
13.10420	Nightly - 2 persons	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10421	Unpowered sites	Per night		2	\$9.09	-	\$0.91	\$10.00
13.10422	Nightly - 2 persons	Per night		2	\$95.45	-	\$9.55	\$105.00
13.10423	Additional person - sites	Per week		2	\$63.64	-	\$6.36	\$70.00
13.10424	Nightly - additional adult (17 years and over)	Per night		2	\$60.00	-	\$6.00	\$66.00
13.10425	Nightly - additional child (3 to 16 years)	Per night		2	\$81.82	-	\$8.18	\$90.00
13.10426	Weekly - additional adult (17 years and over)	Per week		2	\$360.91	-	\$36.09	\$397.00
13.10427	Weekly - additional child (3 to 16 years)	Per week		2	\$91.82	-	\$9.18	\$101.00
13.10428	Off-Peak Fees 1 Jul 2018 to 24 Aug 2018 and 29 Apr 2019 to 30 Jun 2019 Excludes Queen's Birthday long weekend Fees are to be paid in full prior to arrival	Cabins fees (The rate is up to 4 persons - including linen for 4)	Bunkhouse - 2 to 4 persons	Per night	\$123.00	-	\$12.30	\$135.00
13.10429	Nightly - mid week	Per night		2	\$66.00	-	\$6.00	\$72.00
13.10430	Nightly - mid week	Per night		2	\$86.00	-	\$8.60	\$94.60
13.10431	Nightly - mid week	Per night		2	\$86.00	-	\$8.60	\$94.60
13.10432	Nightly - Fri/Sat	Per night		2	\$151.82	-	\$15.18	\$167.00
13.10433	Weekly	Per week		2	\$661.82	-	\$66.18	\$728.00
13.10434	Jabiru							
13.10435	Nightly - mid week	Per night		2	\$123.64	-	\$12.36	\$136.00
13.10436	Nightly - Fri/Sat	Per night		2	\$550.00	-	\$55.00	\$505.00
13.10437	Weekly	Per week		2	\$110.00	-	\$11.00	\$121.00
13.10438	Pelican/Osprey							
13.10439	Nightly - mid week	Per night		2	\$151.82	-	\$15.18	\$167.00
13.10440	Nightly - Fri/Sat	Per night		2	\$661.82	-	\$66.18	\$728.00
13.10441	Weekly	Per week		2	\$100.91	-	\$10.09	\$111.00
13.10442	Sandpiper * Includes linen for 2 persons							
13.10443	Nightly - mid week	Per night		2	\$141.82	-	\$14.18	\$156.00
13.10444	Nightly - Fri/Sat	Per night		2	\$605.45	-	\$60.55	\$666.00
13.10445	Weekly	Per week		2	\$111.82	-	\$11.18	\$123.00
13.10446	Sheenwater/Seagull							
13.10447	Nightly - mid week	Per night		2	\$151.82	-	\$15.18	\$167.00
13.10448	Nightly - Fri/Sat	Per night		2	\$672.73	-	\$67.27	\$740.00
13.10449	Weekly	Per week		2	\$138.18	-	\$13.82	\$152.00
13.10450	Kingfisher							
13.10451	Nightly - mid week	Per night		2	\$183.64	-	\$18.36	\$202.00
13.10452	Nightly - Fri/Sat	Per night		2	\$828.18	-	\$82.82	\$911.00
13.10453	Weekly	Per week		2	\$18.18	-	\$1.82	\$20.00
13.10454	Additional person - cabins							
13.10455	Nightly - additional adult (17 years and over)	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10456	Nightly - additional child (3 to 16 years)	Per night		2	\$109.09	-	\$10.91	\$120.00
13.10457	Weekly - additional child (3 to 16 years)	Per week		2	\$81.82	-	\$8.18	\$90.00

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Fees and Charges	GST @ 10% (if applicable)	Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10459	Shoulder Fees 25 Aug 2018 to 13 Dec 2018 and 28 Jan 2019 to 28 Apr 2019 Queen's Birthday (June) long weekend (Fri to Sun inclusive) Excludes Oct long weekend and excludes Easter weekend								
13.10460	Cabins fees (<i>The rate is up to 4 persons - including linen for 4</i>)								
13.10461	Bunkhouse - 2 to 4 persons								
13.10462	Nightly - mid week	Per night	2	\$73.64	-	\$7.36	\$81.00		
13.10463	Nightly - Fri/Sat	Per night	2	\$110.91	-	\$11.09	\$122.00		
13.10464	Weekly	Per week	2	\$439.09	-	\$43.91	\$483.00		
13.10465	Jabiru								
13.10466	Nightly - mid week	Per night	2	\$110.00	-	\$11.00	\$121.00		
13.10467	Nightly - Fri/Sat	Per night	2	\$160.91	-	\$16.09	\$177.00		
13.10468	Weekly	Per week	2	\$649.09	-	\$64.91	\$714.00		
13.10469	Pelican/Osprey								
13.10470	Nightly - mid week	Per night	2	\$130.91	-	\$13.09	\$144.00		
13.10471	Nightly - Fri/Sat	Per night	2	\$193.64	-	\$19.36	\$213.00		
13.10472	Weekly	Per week	2	\$783.64	-	\$78.36	\$862.00		
13.10473	Sandpiper * Includes linen for 2 persons								
13.10474	Nightly - mid week	Per night	2	\$128.18	-	\$12.82	\$141.00		
13.10475	Nightly - Fri/Sat	Per night	2	\$191.82	-	\$19.18	\$211.00		
13.10476	Weekly	Per week	2	\$767.27	-	\$76.73	\$844.00		
13.10477	Sheenwater/Seagull								
13.10478	Nightly - mid week	Per night	2	\$140.00	-	\$14.00	\$154.00		
13.10479	Nightly - Fri/Sat	Per night	2	\$210.91	-	\$21.09	\$232.00		
13.10480	Weekly	Per week	2	\$839.09	-	\$83.91	\$923.00		
13.10481	Kingfisher								
13.10482	Nightly - mid week	Per night	2	\$164.55	-	\$16.45	\$181.00		
13.10483	Nightly - Fri/Sat	Per night	2	\$251.82	-	\$25.18	\$277.00		
13.10484	Weekly	Per week	2	\$989.09	-	\$98.91	\$1,088.00		
13.10485	Additional person - cabins								
13.10486	Nightly - additional adult (17 years and over)	Per night	2	\$18.18	-	\$1.82	\$20.00		
13.10487	Nightly - additional child (3 to 16 years)	Per night	2	\$13.64	-	\$1.36	\$15.00		
13.10488	Weekly - additional adult (17 years and over)	Per week	2	\$109.09	-	\$10.91	\$120.00		
13.10489	Weekly - additional child (3 to 16 years)	Per week	2	\$81.82	-	\$8.18	\$90.00		
13.10490	Peak Fees								
	14 Dec 2018 to 24 Dec 2018 and 12 Jan 2019 to 27 Jan 2019								
	*Daily rates apply								
	Fees are to be paid in full prior to arrival								
13.10491	Cabins fees (<i>The rate is up to 4 persons. Including linen for 4</i>)								
13.10492	Bunkhouse - 2 to 4 persons								
13.10493	Nightly - mid week	Per night	2	\$132.73	-	\$13.27	\$146.00		
13.10494	Nightly - Fri/Sat	Per night	2	\$132.73	-	\$13.27	\$146.00		
13.10495	Jabiru								
13.10496	Nightly - mid week	Per night	2	\$182.73	-	\$18.27	\$201.00		
13.10497	Nightly - Fri/Sat	Per night	2	\$182.73	-	\$18.27	\$201.00		
13.10498	Pelican/Osprey								
13.10499	Nightly - mid week	Per night	2	\$258.18	-	\$25.82	\$284.00		
13.10500	Nightly - Fri/Sat	Per night	2	\$258.18	-	\$25.82	\$284.00		
13.10501	Sandpiper * Includes linen for 2 persons								
13.10502	Nightly - mid week	Per night	2	\$208.18	-	\$20.82	\$229.00		
13.10503	Nightly - Fri/Sat	Per night	2	\$208.18	-	\$20.82	\$229.00		
13.10504	Sheenwater/Seagull								
13.10505	Nightly - mid week	Per night	2	\$272.73	-	\$27.27	\$300.00		

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10506	Nightly - Fri/Sat	Per night	2	\$272.73	-	\$27.27	\$300.00	
13.10507	Kingfisher							
13.10508	Nightly - mid week	Per night	2	\$314.55	-	\$31.45	\$346.00	
13.10509	Nightly - Fri/Sat	Per night	2	\$314.55	-	\$31.45	\$346.00	
13.10510	Additional person - cabins							
13.10511	Nightly - additional adult (17 years and over)	Per night	2	\$18.18	-	\$1.82	\$20.00	
13.10512	Nightly - additional child (3 to 16 years)	Per night	2	\$13.64	-	\$1.36	\$15.00	
13.10513	Weekly - additional adult (17 years and over)	Per week	2	\$127.27	-	\$12.73	\$140.00	
13.10514	Weekly - additional child (3 to 16 years)	Per week	2	\$95.45	-	\$9.55	\$105.00	
13.10515	Permanent residents (1.9% CPI increase June Quarter 2016 - June Quarter 2017)							
	Fees include continuous water							
	Fees exclude electricity supply and unit/usage charges							
	Fees are to be paid in advance on the first day of every fortnight							
13.10516	Storage - Long Term Casual Occupants							
	Fees are to be paid quarterly in advance on the first day of September, December, March and January							
13.10517	Standard							
13.10518	Option 1	Per year	2	\$5,263.00	-	\$0.00	\$5,263.00	
	Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity usage and service availability charge). Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.							
13.10519	Option 2	Per year	2	\$6,004.00	-	\$0.00	\$6,004.00	
	Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.							
13.10520	Other fees and charges							
13.10521	Late payment fee	Per account	4	\$42.73	-	\$4.27	\$47.00	
	Late payment fee of \$47 will be levied on any account that is outstanding 7 days after payment falls due.							
13.10522	Late checkout fee	Per cabin	4	\$40.91	-	\$4.09	\$45.00	
13.10523	Cabin guests							
13.10524	Powered tourist sites							
13.10525	Late checkout up to 2pm	Per site	4	\$16.36	-	\$1.64	\$18.00	
13.10526	Late checkout up to 5pm	Per site	4	\$20.91	-	\$2.09	\$23.00	
13.10527	Late checkout after 5pm	Per site	4	10/11 of fee charged	-	1/11 of fee charged	Nightly tariff	
13.10528	16 amp power supply electricity charges	Per quarter	4	10/11 of fee charged	-	1/11 of fee charged	At cost	
13.10529	20 amp power supply electricity charges	Per quarter	4	10/11 of fee charged	-	1/11 of fee charged	At cost	
13.10530	Top tourist parks membership	Per year	4	\$33.05	-	\$3.30	\$36.35	
13.10531	Occupation agreement fee	Per agreement	4	\$47.27	-	\$4.73	\$52.00	
	General fee for preparing each new Occupation agreement for storage van owners.							
13.10532	Additional housekeeping (linen, curtains, lounges)	Per cabin	4	\$65.45	-	\$6.55	\$72.00	
	For when patrons ignore non smoking policy in cabin accommodation. In some circumstances cabins cannot be resold after heavy smokers check out, due to the limited time to air out the cabin, in this instance the nightly tariff would override the additional housekeeping fee.							
13.10533	Additional cleaning (washing / cleaning lounges, linen, carpet)	Per cabin	4	\$37.27	-	\$3.73	\$41.00	
	For additional cleaning that is required when patrons have pets in pet free accommodation.							
13.10534	Locksmith charges	Per entry	4	10/11 of fee charged	-	1/11 of fee charged	At cost +15% admin fee	
	For locksmith to gain entry to bad debtors vans, as required by Consumer, Trader, Tenancy, Tribunal.							
13.10535	Local partnership/business - Annual fee or \$10.00 per month	Per year	4	\$109.09	-	\$10.91	\$120.00	
	For local partnerships/businesses to be listed on CCHP websites. This also includes a link to their website							
13.10536	Vehicle day use fee (minimum 2 hours) Includes use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.	Per vehicle per hour	4	\$9.09	-	\$0.91	\$10.00	
13.10537	Off-peak day pass for ratepayers or residents (parking not included)	Per person per day	4	\$7.27	-	\$0.73	\$8.00	
13.10538	TOOWOON BAY HOLIDAY PARK							
	Rates for ensuites, powered and unpowered sites are for two people.							
13.10539	Tourist fees - Off-Peak Fees 1 Jul 2018 to 24 Aug 2018 and 29 Apr 2019 to 30 Jun 2019 Excludes Queen's Birthday long weekend Fees are to be paid in full prior to arrival							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Fees and Charges	GST @ 10% (if applicable)	Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10540	Powered sites -Standard								
13.10541	Nightly - mid week - 2 persons	Per night		2	\$32.73	-	\$3.27	\$36.00	
13.10542	Nightly - Fri/Sat - 2 persons	Per night		2	\$37.27	-	\$3.73	\$41.00	
13.10543	Weekly	Per week		2	\$196.36	-	\$19.64	\$216.00	
13.10544	Powered sites - prime								
13.10545	Nightly - mid week - 2 persons	Per night		2	\$35.45	-	\$3.55	\$39.00	
13.10546	Nightly - Fri/Sat - 2 persons	Per night		2	\$40.00	-	\$4.00	\$44.00	
13.10547	Weekly	Per week		2	\$212.73	-	\$21.27	\$234.00	
13.10548	Ensuite sites								
13.10549	Nightly - mid week - 2 persons	Per night		2	\$43.64	-	\$4.36	\$48.00	
13.10550	Nightly - Fri/Sat - 2 persons	Per night		2	\$50.00	-	\$5.00	\$55.00	
13.10551	Weekly	Per week		2	\$261.82	-	\$26.18	\$288.00	
13.10552	Additional person - sites								
13.10553	Nightly - additional adult (17 years and over)	Per night		2	\$13.64	-	\$1.36	\$15.00	
13.10554	Nightly - additional child (3 to 16 years)	Per night		2	\$9.09	-	\$0.91	\$10.00	
13.10555	Weekly - additional adult (17 years and over)	Per week		2	\$8.18	-	\$1.18	\$90.00	
13.10556	Weekly - additional child (3 to 16 years)	Per week		2	\$54.55	-	\$5.45	\$60.00	
13.10557	Tourist fees - Shoulder Fees								
	25 Aug 2018 to 13 Dec 2018 and 28 Jan 2019 to 28 Apr 2019								
	Queens Birthday (June) long weekend (Fri to Sun inclusive)								
	Excludes 28 Sept 18 to 9 Oct 18 and excludes Easter weekend								
	Fees are to be paid in full prior to arrival								
13.10558	Powered sites -Standard								
13.10559	Nightly - mid week - 2 persons	Per night		2	\$39.09	-	\$3.91	\$43.00	
13.10560	Nightly - Fri/Sat - 2 persons	Per night		2	\$44.55	-	\$4.45	\$49.00	
13.10561	Weekly	Per week		2	\$240.00	-	\$24.00	\$264.00	
13.10562	Powered sites - prime								
13.10563	Nightly - mid week - 2 persons	Per night		2	\$43.64	-	\$4.36	\$48.00	
13.10564	Nightly - Fri/Sat - 2 persons	Per night		2	\$50.00	-	\$5.00	\$55.00	
13.10565	Weekly	Per week		2	\$268.18	-	\$26.82	\$295.00	
13.10566	Ensuite sites								
13.10567	Nightly - mid week - 2 persons	Per night		2	\$52.73	-	\$5.27	\$58.00	
13.10568	Nightly - Fri/Sat - 2 persons	Per night		2	\$60.00	-	\$6.00	\$66.00	
13.10569	Weekly	Per week		2	\$323.64	-	\$32.36	\$356.00	
13.10570	Additional person - sites								
13.10571	Nightly - additional adult (17 years and over)	Per night		2	\$13.64	-	\$1.36	\$15.00	
13.10572	Nightly - additional child (3 to 16 years)	Per night		2	\$9.09	-	\$0.91	\$10.00	
13.10573	Weekly - additional adult (17 years and over)	Per week		2	\$81.82	-	\$8.18	\$90.00	
13.10574	Weekly - additional child (3 to 16 years)	Per week		2	\$54.55	-	\$5.45	\$60.00	
13.10575	Peak Fees								
	28 Sept 2018 to 9 Oct 2018 and 2 Jan 2019 to 27 Jan 2019								
	*Daily rates apply								
	Fees are to be paid in full prior to arrival								
13.10576	Powered sites -Standard								
13.10577	Nightly	Per night		2	\$64.55	-	\$6.45	\$71.00	
13.10578	Powered sites - prime								
13.10579	Nightly	Per night		2	\$73.64	-	\$7.36	\$81.00	
13.10580	Ensuite sites								
13.10581	Nightly	Per night		2	\$80.91	-	\$8.09	\$89.00	
13.10582	Additional person - sites								
13.10583	Nightly - additional adult (17 years and over)	Per night		2	\$13.64	-	\$1.36	\$15.00	
13.10584	Nightly - additional child (3 to 16 years)	Per night		2	\$9.09	-	\$0.91	\$10.00	
13.10585	Weekly - additional adult (17 years and over)	Per week		2	\$95.45	-	\$9.55	\$105.00	
13.10586	Weekly - additional child (3 to 16 years)	Per week		2	\$63.64	-	\$6.36	\$70.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10587	Tourist fees - Premium Peak Fees							
	25 Dec 2018 to 11 Jan 2019	Easter weekend (Thru to Sun inclusive) and Oct long weekend (Fri to Sun inclusive)						
	*Daily rates apply							
	Fees are to be paid in full prior to arrival							
13.10588	Ensuite sites							
13.10589	Nightly - 2 persons	Per night		2	\$85.45	-	\$8.55	\$94.00
13.10590	Powered sites - Standard	Per night		2	\$73.64	-	\$7.36	\$81.00
13.10591	Nightly - 2 persons	Per night		2	\$74.55	-	\$7.45	\$82.00
13.10592	Powered sites - prime	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10593	Nightly - 2 persons	Per night		2	\$9.09	-	\$0.91	\$10.00
13.10594	Additional person - sites	Per night		2	\$95.45	-	\$9.55	\$105.00
13.10595	Nightly - additional adult (17 years and over)	Per night		2	\$63.64	-	\$6.36	\$70.00
13.10596	Nightly - additional child (3 to 16 years)	Per night		2	\$11.82	-	\$1.18	\$12.00
13.10597	Weekly - additional adult (17 years and over)	Per week		2	\$136.36	-	\$13.64	\$150.00
13.10598	Weekly - additional child (3 to 16 years)	Per week		2	\$72.73	-	\$7.27	\$795.00
13.10599	Off-Peak Fees							
	1 Jul 2018 to 24 Aug 2018 and 29 Apr 2019 to 30 Jun 2019							
	Excludes Queen's Birthday long weekend							
	Fees are to be paid in full prior to arrival							
13.10600	Cabins fees (The rate is up to 4 persons - Including linen for 4)							
13.10601	Jabiru	Per night		2	\$10.18	-	\$10.18	
13.10602	Nightly - mid week	Per night		2	\$136.36	-	\$13.64	\$150.00
13.10603	Nightly - Fri/Sat	Per night		2	\$611.82	-	\$61.18	\$673.00
13.10604	Weekly	Per week		2	\$120.00	-	\$12.00	\$132.00
13.10605	Pelican/Sheenwater	Per night		2	\$157.27	-	\$15.73	\$173.00
13.10606	Nightly - mid week - Garden Villa	Per night		2	\$722.73	-	\$72.27	
13.10607	Nightly - Fri/Sat	Per night		2	\$106.36	-	\$10.64	\$117.00
13.10608	Weekly	Per week		2	\$150.91	-	\$15.09	\$166.00
13.10609	Sandpiper	Per night		2	\$639.09	-	\$63.91	\$703.00
13.10610	Nightly - mid week	Per night		2	\$139.09	-	\$13.91	\$153.00
13.10611	Nightly - Fri/Sat	Per night		2	\$191.09	-	\$19.11	\$219.00
13.10612	Weekly	Per week		2	\$833.64	-	\$83.36	\$917.00
13.10613	Ibis	Per night		2	\$147.27	-	\$14.73	\$162.00
13.10614	Nightly - mid week	Per night		2	\$202.73	-	\$20.27	\$223.00
13.10615	Nightly - Fri/Sat	Per night		2	\$883.64	-	\$88.36	\$972.00
13.10616	Weekly	Per week		2	\$994.55	-	\$99.45	
13.10617	Kingfisher	Per night		2	\$18.18	-	\$1.82	\$20.00
13.10618	Nightly - mid week - luxury cabin	Per night		2	\$252.73	-	\$25.27	\$278.00
13.10619	Nightly - Fri/Sat	Per night		2	\$13.64	-	\$1.36	\$15.00
13.10620	Weekly	Per week		2	\$109.09	-	\$10.91	\$120.00
13.10621	Beachcomber	Per night		2	\$81.82	-	\$8.18	\$90.00
13.10622	Nightly - mid week - luxury ocean view 2 bedroom cabin	Per night		2	\$165.45	-	\$16.55	\$182.00
13.10623	Nightly - Fri/Sat	Per night		2	\$994.55	-	\$99.45	\$1,094.00
13.10624	Weekly	Per week		2	\$18.18	-	\$1.82	
13.10625	Additional person - cabins	Per night		2	\$13.64	-	\$1.36	
13.10626	Nightly - additional adult (17 years and over)	Per night		2	\$109.09	-	\$10.91	
13.10627	Nightly - additional child (3 to 16 years)	Per night		2	\$81.82	-	\$8.18	
13.10628	Weekly - additional adult (17 years and over)	Per week		2	\$182.00	-	\$18.20	
13.10629	Weekly - additional child (3 to 16 years)	Per week		2	\$90.00	-	\$9.00	
13.10630	Tourist fees - Shoulder Fees							
	25 Aug 2018 to 13 Dec 2018 and 28 Jan 2019 to 28 Apr 2019							
	Queen's Birthday (June) long weekend (Fri to Sun inclusive)							
	Excludes 28 Sept 18 to 9 Oct 18 and excludes Easter weekend							
	Fees are to be paid in full prior to arrival							

263

Queens Birthday (June) long weekend (Fri to Sun inclusive)
Excludes 28 Sept 18 to 9 Oct 18 and excludes Easter weekend
Fees are to be paid in full prior to arrival

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
Cabins fees (The rate is up to 4 persons - including linen for 4)								
13.10631	Jabiru							
13.10632	Nightly - mid week	Per night	2	\$130.91	-	\$13.09	\$144.00	
13.10633	Nightly - Fri/Sat	Per night	2	\$194.55	-	\$19.45	\$214.00	
13.10634	Weekly	Per week	2	\$783.64	-	\$78.36	\$862.00	
13.10635	Pelican/Shewwater							
13.10636	Nightly - mid week - Garden Villa	Per night	2	\$147.27	-	\$14.73	\$162.00	
13.10637	Nightly - Fri/Sat	Per night	2	\$20.91	-	\$2.09	\$243.00	
13.10638	Weekly	Per week	2	\$883.64	-	\$88.36	\$972.00	
13.10639	Sandpiper							
13.10640	Nightly - mid week	Per night	2	\$143.64	-	\$14.36	\$158.00	
13.10641	Nightly - Fri/Sat	Per night	2	\$220.00	-	\$22.00	\$242.00	
13.10642	Weekly	Per week	2	\$861.82	-	\$86.18	\$948.00	
13.10643	Ibis							
13.10644	Nightly - mid week	Per night	2	\$166.36	-	\$16.64	\$183.00	
13.10645	Nightly - Fri/Sat	Per night	2	\$265.45	-	\$26.55	\$292.00	
13.10646	Weekly	Per week	2	\$1,006.36	-	\$100.64	\$1,107.00	
13.10647	Kingfisher							
13.10648	Nightly - mid week - luxury cabin	Per night	2	\$183.64	-	\$18.36	\$202.00	
13.10649	Nightly - Fri/Sat	Per night	2	\$274.55	-	\$27.45	\$302.00	
13.10650	Weekly	Per week	2	\$1,100.91	-	\$110.09	\$1,211.00	
13.10651	Beachcomber							
13.10652	Nightly - mid week - luxury ocean view 2 bedroom cabin	Per night	2	\$199.09	-	\$19.91	\$219.00	
13.10653	Nightly - Fri/Sat	Per night	2	\$322.73	-	\$32.27	\$355.00	
13.10654	Weekly	Per week	2	\$1,195.45	-	\$119.55	\$1,315.00	
13.10655	Additional person - cabins							
13.10656	Nightly - additional adult (17 years and over)	Per night	2	\$18.18	-	\$1.82	\$20.00	
13.10657	Nightly - additional child (3 to 16 years)	Per night	2	\$13.64	-	\$1.36	\$15.00	
13.10658	Weekly - additional adult (17 years and over)	Per week	2	\$109.09	-	\$10.91	\$120.00	
13.10659	Weekly - additional child (3 to 16 years)	Per week	2	\$81.82	-	\$8.18	\$90.00	
13.10660	Peak Fees							
13.10661	28 Sept 2018 to 9 Oct 2018 and 2 Jan 2019 to 27 Jan 2019	Daily rates apply Fees are to be paid in full prior to arrival						
Cabins fees (The rate is up to 4 persons - including linen for 4)								
13.10662	Jabiru							
13.10663	Nightly - mid week	Per night	2	\$217.27	-	\$21.73	\$239.00	
13.10664	Nightly - Fri/Sat	Per night	2	\$217.27	-	\$21.73	\$239.00	
13.10665	Pelican/Shewwater							
13.10666	Nightly - mid week - Garden Villa	Per night	2	\$277.27	-	\$27.73	\$305.00	
13.10667	Nightly - Fri/Sat	Per night	2	\$277.27	-	\$27.73	\$305.00	
13.10668	Sandpiper							
13.10669	Nightly - mid week	Per night	2	\$230.91	-	\$23.09	\$254.00	
13.10670	Nightly - Fri/Sat	Per night	2	\$230.91	-	\$23.09	\$254.00	
13.10671	Ibis							
13.10672	Nightly - mid week	Per night	2	\$310.91	-	\$31.09	\$342.00	
13.10673	Nightly - Fri/Sat	Per night	2	\$310.91	-	\$31.09	\$342.00	
13.10674	Kingfisher							
13.10675	Nightly - mid week - luxury cabin	Per night	2	\$332.73	-	\$33.27	\$366.00	
13.10676	Nightly - Fri/Sat	Per night	2	\$332.73	-	\$33.27	\$366.00	
13.10677	Beachcomber							
13.10678	Nightly - mid week - luxury ocean view 2 bedroom cabin	Per night	2	\$429.09	-	\$42.91	\$472.00	
13.10679	Nightly - Fri/Sat	Per night	2	\$429.09	-	\$42.91	\$472.00	
13.10680								

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10681	Additional person - cabins							
13.10682	Nightly - additional adult (17 years and over)	Per night	2	\$18.18	-	\$1.82	\$20.00	
13.10683	Nightly - additional child (3 to 16 years)	Per night	2	\$13.64	-	\$1.36	\$15.00	
13.10684	Weekly - additional adult (17 years and over)	Per week	2	\$127.27	-	\$12.73	\$140.00	
13.10685	Weekly - additional child (3 to 16 years)	Per week	2	\$95.45	-	\$9.55	\$105.00	
13.10686	Permanent residents (1.9% CPI) increase June Quarter 2016 - June Quarter 2017							
13.10687	Storage - Long Term Casual Occupants							
13.10688	Standard							
13.10689	Option 1 -	Per year	2	\$5,783.00	-	\$0.00	\$5,783.00	
	Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.							
13.10690	Option 2 -	Per year	2	\$6,500.00	-	\$0.00	\$6,500.00	
	Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.							
13.10691	Prime							
13.10692	Option 1 -	Per year	2	\$7,519.00	-	\$0.00	\$7,519.00	
	Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25 per day for up to eight (8) people.							
13.10693	Option 2 -	Per year	2	\$8,176.00	-	\$0.00	\$8,176.00	
	Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.							
13.10694	Other fees and charges							
13.10695	Late payment fee	Per account	4	\$42.73	-	\$4.27	\$47.00	
	Late payment fee of \$47 will be levied on any long term casual account that is outstanding 7 days after payment falls due.							
13.10696	Late checkout fee							
13.10697	Cabin guests	Per cabin	4	\$40.91	-	\$4.09	\$45.00	
13.10698	Powered tourist sites							
13.10699	Late checkout up to 2pm	Per site	4	\$16.36	-	\$1.64	\$18.00	
13.10700	Late checkout up to 5pm	Per site	4	\$20.91	-	\$2.09	\$23.00	
13.10701	Late checkout after 5pm	Per site	4	10/11 of fee charged	-	1/11 of fee charged	Nightly tariff	
13.10702	16 amp power supply electricity charges	Per quarter	4	10/11 of fee charged	-	1/11 of fee charged	At cost	
13.10703	20 amp power supply electricity charges	Per quarter	4	10/11 of fee charged	-	1/11 of fee charged	At cost	
13.10704	Top tourist parks membership	Per year	4	\$33.05	-	\$3.30	\$36.35	
13.10705	Family parks membership	Per year	4	\$37.23	-	\$3.72	\$40.95	
13.10706	Occupation agreement fee	Per agreement	4	\$47.27	-	\$4.73	\$52.00	
13.10707	General fee for preparing each new occupation agreement for storage van owners.	Per year	4	\$109.09	-	\$10.91	\$120.00	
	For local partnerships/businesses to be listed on CCHP websites. This also includes a link to their website							
13.10708	Additional housekeeping (linen, curtains, lounges)	Per cabin	4	\$65.45	-	\$6.55	\$72.00	
	For when patrons ignore non smoking policy in cabin accommodation. In some circumstances cabins cannot be resold after heavy smokers check out, due to the limited time to air out the cabin, in this instance the nightly tariff would override the additional housekeeping fee.							
13.10709	Additional cleaning (washing, cleaning lounges, linen, carpet)	Per cabin	4	\$37.27	-	\$3.73	\$41.00	
	For additional cleaning that is required when patrons have pets in pet free accommodation.							
13.10710	Locksmith charges	Per entry	4	10/11 of fee charged	-	1/11 of fee charged	At cost + 15% admin fee	
	For locksmith to gain entry to bad debtors vans, as required by Consumer, Trader, Tenancy, Tribunal, mobile vehicles.							
13.10711	Vehicle day use fee (minimum 2 hours)	Per vehicle per hour	4	\$9.09	-	\$0.91	\$10.00	
	Includes use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10712	Off-peak day pass for ratepayers or residents (parking not included)	Per person per day	4	\$7.27	-	\$0.73	\$8.00	
13.10713	Patonga Camping Area All site fees include 2 persons on site, extras charged as indicated.							
13.10714	Tourist fees - Premium Peak Fees 25 Dec 2018 to 11 Jan 2019 Australia Day weekend (Thu to Sat inclusive), Easter weekend (Thu to Sun inclusive) and Oct long weekend (Fri to Sun inclusive) *Daily rates apply Fees are to be paid in full prior to arrival							
13.10715	Powered sites Nightly - 2 persons	Per night	2	\$53.64	-	\$5.36	\$59.00	
13.10716	Unpowered sites Nightly - 2 persons	Per night	2	\$42.73	-	\$4.27	\$47.00	
13.10717	Additional person - sites Nightly - additional adult (17 years and over) Nightly - additional child (3 to 16 years) Weekly - additional adult (17 years and over) Weekly - additional child (3 to 16 years)	Per night Per night Per week Per week	2 2 2 2	\$13.64 \$9.09 \$81.82 \$54.55	- - - -	\$1.36 \$0.91 \$8.18 \$5.45	\$15.00 \$10.00 \$90.00 \$60.00	
13.10718	Tourist fees - Peak Fees 14 Dec 2018 to 24 Dec 2018 and 12 Jan 2019 to 27 Jan 2019 *Daily rates apply Fees are to be paid in full prior to arrival	Per site	2	\$40.91	-	\$4.09	\$45.00	
13.10725	Unpowered sites Nightly - 2 persons	Per site	2	\$51.82	-	\$5.18	\$57.00	
13.10726	Powered sites Nightly - 2 persons	Per site	2	\$13.64	-	\$1.36	\$15.00	
13.10727	Powered sites Nightly - 2 persons	Per site	2	\$9.09	-	\$0.91	\$10.00	
13.10728	Additional person - sites Nightly - additional adult (17 years and over) Nightly - additional child (3 to 16 years) Weekly - additional adult (17 years and over) Weekly - additional child (3 to 16 years)	Per person Per person Per week Per week	4 4 2 2	\$81.82 \$54.55	- - - -	\$8.18 \$5.45	\$90.00 \$60.00	
13.10729	Tourist fees - Shoulder Fees 25 Aug 2018 to 13 Dec 2018 and 28 Jan 2019 to 28 Apr 2019 Queen's Birthday (June) long weekend (Fri to Sun inclusive) Excludes 28 Sept 18, 19 Oct 18 and excludes Easter weekend Fees are to be paid in full prior to arrival	Per site	2	\$27.27	-	\$2.73	\$30.00	
13.10730	Unpowered sites Nightly - mid week - 2 persons Nightly - Fri/Sat - 2 persons Weekly - 2 persons	Per site Per site Per site	2 2 2	\$40.91 \$74.55	- - -	\$4.09 \$17.45	\$45.00 \$92.00	
13.10731	Powered sites Nightly - mid week - 2 persons Nightly - Fri/Sat - 2 persons Weekly - 2 persons	Per site Per site Per site	2 2 2	\$38.18 \$43.64 \$234.55	- - -	\$3.82 \$4.36 \$23.45	\$42.00 \$48.00 \$258.00	
13.10732	Additional person - sites Nightly - additional adult (17 years and over) Nightly - additional child (3 to 16 years) Weekly - additional adult (17 years and over)	Per person Per person Per week	2 2 2	\$13.64 \$9.09 \$81.82	- - -	\$1.36 \$0.91 \$8.18	\$15.00 \$10.00 \$90.00	
13.10733	Tourist fees - Off-Peak Fees 1 Jul 2018 to 24 Aug 2018 and 29 Apr 2019 to 30 Jun 2019 Excludes Queen's Birthday long weekend Fees are to be paid in full prior to arrival	Per site	2	\$54.55	-	\$5.45	\$60.00	
13.10734	Unpowered sites Nightly - mid week - 2 persons Nightly - Fri/Sat - 2 persons Weekly - 2 persons	Per site Per site Per site	2 2 2	\$20.91 \$23.64 \$125.45	- - -	\$2.09 \$2.36 \$12.55	\$23.00 \$26.00 \$138.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Fees and Charges	GST @ 10% (if applicable)	Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
13.10753	Powered sites								
13.10754	Nightly - mid week - 2 persons	Per site		2	\$24.55	-	\$2.45	\$27.00	
13.10755	Nightly - Fri/Sat - 2 persons	Per night		2	\$30.91	-	\$3.09	\$34.00	
13.10756	Weekly - 2 persons	Per site		2	\$136.36	-	\$13.64	\$150.00	
13.10757	Additional person - sites								
13.10758	Nightly - additional adult (17 years and over)	Per person		2	\$13.64	-	\$1.36	\$15.00	
13.10759	Nightly - additional child (3 to 16 years)	Per person		2	\$9.09	-	\$0.91	\$10.00	
13.10760	Weekly - additional adult (17 years and over)	Per week		2	\$81.82	-	\$8.18	\$90.00	
13.10761	Weekly - additional child (3 to 16 years)	Per week		2	\$54.55	-	\$5.45	\$60.00	
13.10762	Other fees and charges								
13.10763	Key Deposit Payable on arrival where a key is issued. Total amount refundable upon key return on departure.	Per booking		4	\$50.00	-	\$0.00	\$50.00	
13.10764	Key Refund Key deposit payable on arrival where a key is issued. Total amount refundable upon key return on departure.	Per refund		4	\$50.00	-	\$0.00	\$50.00	
13.10765	Late checkout fee								
13.10766	Powered tourist sites								
13.10768	Late checkout up to 2pm			4	\$16.36	-	\$1.64	\$18.00	
13.10769	Late checkout up to 5pm			4	\$20.91	-	\$2.09	\$23.00	
13.10770	Late checkout after 5pm			4	10/11 of fee charged	-	1/11 of fee charged		Nightly tariff
13.10771	Patonga Tennis Courts 2017/18 Hourly rate per court, no lights	Per court per hour		5	\$12.27	-	\$1.23		\$13.50
14. INFORMATION MANAGEMENT AND REQUESTS									
14.10000	Paper Preparation and Conversion of Documents into Electronic Format								
14.10001	Paper Preparation and Conversion of Documents into Electronic Format								
14.10002	Development Applications								
14.10003	Up to \$50,000	Per application		2	\$20.00	-	\$0.00	\$20.00	
14.10004	\$50,000 to \$250,000	Per application		2	\$55.00	-	\$0.00	\$55.00	
14.10005	\$250,000 to \$500,000	Per application		2	\$95.00	-	\$0.00	\$95.00	
14.10006	\$500,000 to \$1,000,000	Per application		2	\$180.00	-	\$0.00	\$180.00	
14.10007	Over \$1,000,000	Per application		2	\$265.00	-	\$0.00	\$265.00	
14.10008	Over \$10,000,000	Per application		2	\$580.00	-	\$0.00	\$580.00	
14.10009	Miscellaneous Documents not part of lodgement process								
14.10010	Monochrome up to A4 (Minimum PLUS \$1 per page)	Per page		2	\$16.00	-	\$0.00	\$16.00	
14.10011	Mixed format up to A4 (Minimum PLUS \$1 per page)	Per page		2	\$32.00	-	\$0.00	\$32.00	
14.10012	Monochrome up to A3 (Minimum PLUS \$1 per page)	Per page		2	\$16.00	-	\$0.00	\$16.00	
14.10013	PCA Document Conversion								
14.10014	Mixed format - Includes up to 10 pages maximum size A3 (Minimum PLUS \$1 per page)	Per page		2	\$45.00	-	\$0.00	\$45.00	
14.10015	Size A0 pages	Per page		2	\$12.00	-	\$0.00	\$12.00	
14.10016	Rates Record Statement (does not include water usage)								
14.10017	Up to and including 5 years	Per document		4	\$20.00	-	\$0.00	\$20.00	
14.10018	More than 5 years Base fee of \$30.00 for the first 30 minutes or part thereof, then \$30.00 per 30 mins or part thereof	Per document		4	\$30.00 base rate + \$30.00 per 30 mins or part thereof	-	\$0.00	\$30.00 base rate + \$30.00 per 30 mins or part thereof	
14.10019	Rates balance and ownership letter - for property owner	Per document		4	\$19.00	-	\$0.00	\$19.00	
14.10020	Debtors								
14.10021	Copy of accounts or invoices	Per document		4	\$20.00	-	\$0.00	\$20.00	
14.10022	Further back than 5 years	Per document		4	\$40.00	-	\$0.00	\$40.00	
14.10023	Government Information (Public Access) Act 2009								
14.10024	Application fee	Per application		1	\$30.00	-	\$0.00	\$30.00	
14.10025	Processing charge								

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
14.10026	Up to 20 hours of processing time is covered by the initial \$30 application fee for applications concerning Per hour per hour.			\$30.00	-	\$0.00	\$30.00	
14.10027	A 50% discount on processing charges is available in certain circumstances: holders of a current pensioner concession card, full time students and non-profit organisations	Per hour		1	50% discount	-	\$0.00	50% discount
14.10028	Internal review	Per review		1	\$40.00	-	\$0.00	\$40.00
14.10029	Application For Neighbour Details <i>Dividing Fences Act 1997</i> (Nil fee for Commonwealth Pensioners)	Per application		5	\$16.00	-	\$0.00	\$16.00
15. MAPPING - GIS DATA AND MAPS								
15.10001	A4 Digital Map PDF/JPG	Per digital map		2	\$7.90	-	\$0.00	\$7.90
15.10002	A4 Printed Map	Per printed map		2	\$14.65	-	\$0.00	\$14.65
15.10003	A3 Digital Map PDF/JPG	Per digital map		2	\$11.25	-	\$0.00	\$11.25
15.10004	A3 Printed Map	Per printed map		2	\$21.40	-	\$0.00	\$21.40
15.10005	A2 Digital Map PDF/JPG	Per digital map		2	\$46.10	-	\$0.00	\$46.10
15.10006	A2 Printed Map	Per printed map		2	\$105.70	-	\$0.00	\$105.70
15.10007	A1 Digital Map PDF/JPG	Per digital map		2	\$73.10	-	\$0.00	\$73.10
15.10008	A1 Printed Map	Per printed map		2	\$146.20	-	\$0.00	\$146.20
15.10009	A0 Digital Map PDF/JPG	Per digital map		2	\$92.20	-	\$0.00	\$92.20
15.10010	A0 Printed Map	Per printed map		2	\$170.95	-	\$0.00	\$170.95
15.10011	Data Extraction on CD	Per layer		2	\$105.75	-	\$0.00	\$105.75
15.10012	GIS Consultancy - Data Conversion	Per hour		2	\$163.05	-	\$0.00	\$163.05
15.10013	Data Supply on USB	Per USB		2	\$6.75	-	\$0.00	\$6.75
15.10014	LIDAR Data (Classified) Extraction	Per tile (LAS) format		2	\$105.70	-	\$0.00	\$105.70
16. LEGAL FEES								
16.10001	Legal costs - debt recovery							
16.10002	Fees and charges in accordance with the Local Courts (Civil Procedure) Rules 2005							
16.10003	Filing fees - issue of statement - up to \$10,000	Per document		1	\$0.00	\$198.00	\$0.00	\$198.00 NSW Attorney Generals Department
16.10004	Filing fees - issue of statement - \$10,001 to \$60,000	Per document		1	\$0.00	\$488.00	\$0.00	\$488.00 NSW Attorney Generals Department
16.10005	Filing fees - issue of Writ of Execution	Per document		1	\$0.00	\$84.00	\$0.00	\$84.00 NSW Attorney Generals Department
16.10006	Filing fees - service by agent	Per document		1	\$54.55	-	\$5.45	\$60.00
16.10007	Fees and charges in accordance with the Bankruptcy Act 1966							
16.10008	Filing fees	Per document		1	\$0.00	\$515.00	\$0.00	\$515.00 Australian Financial Security Authority
16.10009	Professional costs - preparation of process - filing Statement of Claim							
16.10010	Debts up to \$1,000	As awarded		1	\$229.09	-	\$22.91	\$252.00
16.10011	Debts between \$1,001 to \$5,000	As awarded		1	\$343.64	-	\$34.36	\$378.00
16.10012	Debts between \$5,001 to \$20,000	As awarded		1	\$458.18	-	\$45.82	\$504.00
16.10013	Debts over \$20,000	As awarded		1	\$572.73	-	\$57.27	\$630.00
16.10014	Professional costs - default judgement							
16.10015	Debts up to \$1,000	As awarded		1	\$102.55	-	\$10.25	\$112.80
16.10016	Debts between \$1,001 to \$5,000	As awarded		1	\$153.82	-	\$15.38	\$169.20
16.10017	Debts between \$5,001 to \$20,000	As awarded		1	\$271.42	-	\$27.14	\$298.56
16.10018	Debts over \$20,000	As awarded		1	\$256.36	-	\$25.64	\$282.00
16.10019	Professional costs - issue of Writ of Execution							
16.10020	Debts up to \$60,000	As awarded		1	\$230.00	\$84.00	\$23.00	\$337.00 Local Court
16.10021	Professional costs - other							
16.10022	Examination order	As awarded		1	\$340.00	\$232.00	\$34.00	\$606.00 Local Court
16.10023	Attendance at examination order	As awarded		1	\$248.18	-	\$24.82	\$273.00
16.10024	Garnishee	As awarded		1	\$256.36	-	\$25.64	\$282.00
16.10025	Bankruptcy							
16.10026	Bankruptcy Notice filing fee	Per document		1	\$0.00	\$470.00	\$0.00	\$470.00 Australian Financial Security Authority

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to Australian Financial Security Authority
16.10027	Creditors Petition filing fee	Per document	1	\$0.00	\$1,215.00	\$0.00	\$1,215.00	
16.10028	Professional costs - Petition dismissed	Per document	1	\$2,033.00	-	\$203.30	\$2,236.30	
16.10029	Professional costs - order made	As awarded	1	\$2,033.00	-	\$203.30	\$2,236.30	
16.10030	Tracing fees (reasonable costs incurred)	Per trace	1	10/11 of fee charged	-	1/11 of fee charged	By quote	
16.10031	Search fees (reasonable costs incurred)	Per search	1	10/11 of fee charged	-	1/11 of fee charged	By quote	
16.10032 Legal fees								
16.10033	Answering subpoena for production of documents	Per subpoena	4	10/11 of fee charged	-	1/11 of fee charged	\$80.00 + \$105 per hour or part thereof after first two hours + photocopying costs	
16.10034	Conduct money - \$80 for the first two hours, plus \$105 per hour for each hour or part thereof after the first two hours	Plus standard photocopying costs per page	Per subpoena	4	10/11 of fee charged	-	1/11 of fee charged	\$80.00 + employee cost per hour or part thereof after first two hours + photocopying costs
16.10035	Answering subpoena to give evidence	Conduct money - \$80 for the first two hours, plus employee cost per hour for each hour or part thereof after the first two hours						
	*Cost will be dependent upon time Council office is required - up to \$187 per hour							
	Plus standard photocopying costs per page							
16.10036 Legal Services								
16.10036	Professional costs on contested matters (hourly or part thereof)	Per hour	1	\$40.09	-	\$40.91	\$450.00	
16.10037	Copying and reviewing documents in answer to subpoena (hourly charge)	Per hour	3	\$60.00	-	\$0.00	\$60.00	
16.10038	Legal Document - Preparation (in-house)	Per hour	3	\$409.09	-	\$40.91	\$450.00	
16.10039	Legal Document - Preparation (external solicitors)	Price on application	3	10/11 of fee charged	-	1/11 of fee charged	Price on application	
16.10040	Legal fees relating to the alienation of a dealing affecting land	Price on application	3	10/11 of fee charged	-	1/11 of fee charged	Price on application	
16.10041	Certification of a document by Public Officer or CEO	Per certification	3	\$57.27	-	\$5.73	\$63.00	
17. LEISURE AND LIFESTYLE (AQUATICS)								
17.10001	Leisure, Pool and Recreation Centre promotional offers and events for any of the above facilities, will be Per offer/event at the discretion of the Unit Manager and will be time limited only throughout the year	Per transfer	2	10/11 of fee charged	-	1/11 of fee charged	Price on application	
17.10002	Member Administration/ Monthly Debit Fail (applied after first failure)	Per transfer	3	\$22.73	-	\$2.27	\$25.00	
17.10003 GOSFORD OLYMPIC POOL								
17.10004 GENERAL ADMISSION ENTRY FEES	Children 0 - 4 years free, Children 5 - 9 years must be supervised by a responsible adult 18 years and over							
17.10005	Adult Entry	Per person	2	\$6.00	-	\$0.60	\$6.60	
17.10006	Children 0 to 4 years	Per child	2	No charge	-	\$0.00	No charge	
17.10007	Spectator	Per person	2	\$2.27	-	\$0.23	\$2.50	
17.10008	Children 5 to 18 years	Per child	2	\$4.00	-	\$0.40	\$4.40	
	Children under 10 years old must be supervised by a responsible adult 18 years or older	Per unit	2	10/11 of fee charged	-	1/11 of fee charged	Retail price	
17.10009	Sale of merchandise - Swimwear, goggles	Per unit	2	10/11 of fee charged	-	1/11 of fee charged	Retail price	
17.10010	Sale of merchandise - Café Sales Coffee, Ice cream and Other items	Per unit	2	\$4.00	-	\$0.40	\$4.40	
17.10011	Concession Pension card holders, Seniors Card Holders	Per person	2					
17.10012 GROUP BOOKINGS								
17.10013 Non-school Groups	Does not include entry fees							
17.10014	Aqua Fitness/Adult Squad	Per person	2	\$12.27	-	\$1.23	\$13.50	
17.10015	Aqua Fitness/Adult Squad (10 visits)	Per person per 10 visit pass	2	\$101.82	-	\$10.18	\$12.00	
17.10016	Pool Hire Hydro Pool	Per person	2	\$47.73	-	\$4.77	\$52.50	
17.10017	Adult/Sport/Social Pool hire separate charge	Per person / per booking	2	\$4.55	-	\$0.45	\$5.00	
17.10018	50m and 25m Lane Hire	Per lane per hour	2	\$29.55	-	\$2.95	\$32.50	
17.10019	Wading Pool	Per hour	2	\$25.91	-	\$2.59	\$28.50	
17.10020	Club Carnival Bookings	Per day or part thereof	2	\$413.64	-	\$41.36	\$455.00	
17.10021	Centre Hire (After Hours)	Per hour	2	\$170.00	-	\$17.00	\$187.00	
17.10022	Pool Hire Teaching Pool	Per hour	2	\$47.73	-	\$4.77	\$52.50	
17.10023	User Group agreement	Per year per location	2	\$122.73	-	\$12.27	\$135.00	
17.10024	Seasonal Charge Service Cleaning Fee	Per quote	2	10/11 of fee charged	-	1/11 of fee charged	By quote	
17.10025	Birthday Parties	Per person	2	\$25.36	-	\$2.54	\$27.90	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
17.10026	Slide Hire (inflatable) setup With 1 Staff Member, first hour	Per hour	2	\$118.18	-	\$11.82	\$130.00	
17.10027	Slide Hire (inflatable) - With 1 Staff Member, additional hours	Per hour	2	\$59.09	-	\$5.91	\$65.00	
17.10028 School Groups								
17.10029	School Entry	Per student	2	\$3.82	-	\$0.38	\$4.20	
17.10030	School Carnival Booking Fee (includes starter)	Per booking	2	\$140.91	-	\$14.09	\$155.00	
17.10031	Spectators	Per person	2	\$2.27	-	\$0.23	\$2.50	
17.10032 MULTIPASSES / SWIM MEMBERSHIPS								
17.10033 Multipasses								
17.10034	Adult 30 visits	Per 30 visit pass	2	\$152.73	-	\$15.27	\$168.00	
17.10035	Concession/Child 14/U 30 visit pass	Per 30 visit pass	2	\$100.91	-	\$10.09	\$111.00	
17.10036	12 Month Membership Pass	Per year	2	\$57.90	-	\$5.79	\$63.70	
17.10037	12 Month Membership Pass Concession	Per year	2	\$416.36	-	\$41.64	\$458.00	
17.10038 Learn to Swim Program								
17.10039	Aqua Play 1 and 2	Per child per lesson	2	\$14.30	-	\$0.00	\$14.30	
17.10040	Mainstream and Aqua Play 3 4 per class	Per child per lesson	2	\$19.80	-	\$0.00	\$19.80	
17.10041	Special Needs	Per child per lesson	2	\$19.60	-	\$0.00	\$19.60	
17.10042	Lower class ratio	Per child per lesson	2	\$32.30	-	\$0.00	\$32.30	
17.10042	Private Lesson 15 minutes	Per child per lesson	2	\$10.50	-	\$0.00	\$10.50	
17.10043	2nd Lesson per week Aqua Play and Mainstream	Per child per lesson	2	\$16.80	-	\$0.00	\$16.80	
17.10044	Intensive LTS (5 consecutive lessons) Available only in School Holidays.	Per child per lesson	2	\$53.63	-	\$0.00	\$53.63	
17.10045	Monthly Debit Aquaplay based on 12 monthly deductions for 1 lesson per week	Per month	2	\$73.50	-	\$0.00	\$73.50	
17.10046	Monthly Debit Mainstream and Aqua Play 3 based on 12 monthly deductions for 1 lesson per week	Per month	2	\$43.75	-	\$0.00	\$43.75	
17.10047	Monthly Debit Aqua Play and Mainstream based on 12 monthly deductions for additional lesson per week	Per month	2	\$121.13	-	\$0.00	\$121.13	
17.10048	Monthly Debit Private based on 12 monthly deductions for 1 lesson per week	Per child per lesson	2	\$0.00	By quote	\$0.00		
17.10049	School Learn to Swim programs	Per child per lesson	2	\$0.00	By quote	\$0.00		
17.10050 Squad Coaching								
17.10051	Jnr Swimfit Casual Session	Per session	2	\$17.82	-	\$1.78	\$19.60	
17.10052	Jnr Swimfit 4 Sessions valid 1 month	Per month	2	\$64.09	-	\$6.41	\$70.50	
17.10053	Jnr Swimfit Unlimited Sessions	Per month	2	\$99.27	-	\$9.93	\$109.20	
17.10054	Jnr Swimfit 10 Sessions pass	Per 10 visit pass	2	\$160.91	-	\$16.09	\$177.00	
17.10055	Squad Bronze Casual Session	Per session	2	\$21.82	-	\$2.18	\$24.00	
17.10056	Squad Bronze 4 Sessions valid 1 month	Per month	2	\$70.91	-	\$7.09	\$78.00	
17.10057	Squad Bronze Unlimited Sessions 1st Child	Per month	2	\$108.18	-	\$10.82	\$119.00	
17.10058	Squad Bronze Unlimited Sessions 2nd Child	Per month	2	\$102.73	-	\$10.27	\$113.00	
17.10059	Squad Bronze Unlimited Sessions 3rd Child	Per month	2	\$97.27	-	\$9.73	\$107.00	
17.10060	Squad Silver Casual Session	Per session	2	\$21.82	-	\$2.18	\$24.00	
17.10061	Squad Silver 4 Sessions valid 1 month	Per month	2	\$70.91	-	\$7.09	\$78.00	
17.10062	Squad Silver Unlimited Sessions 1st Child	Per month	2	\$122.73	-	\$12.27	\$135.00	
17.10063	Squad Silver Unlimited Sessions 2nd Child	Per month	2	\$115.45	-	\$11.55	\$127.00	
17.10064	Squad Silver Unlimited Sessions 3rd Child	Per month	2	\$110.00	-	\$11.00	\$121.00	
17.10065	Squad Gold Casual Session	Per session	2	\$21.82	-	\$2.18	\$24.00	
17.10066	Squad Gold 4 Sessions valid 1 month	Per month	2	\$70.91	-	\$7.09	\$78.00	
17.10067	Squad Gold Unlimited Sessions 1st Child	Per month	2	\$144.55	-	\$14.45	\$159.00	
17.10068	Squad Gold Unlimited Sessions 2nd Child	Per month	2	\$137.27	-	\$13.73	\$151.00	
17.10069	Squad Gold Unlimited Sessions 3rd Child	Per month	2	\$130.91	-	\$13.09	\$144.00	
17.10070	Special Olympics	Per session	2	\$11.82	-	\$1.18	\$13.00	
17.10071	Special Olympics 10 session pass	Per 10 visit pass	2	\$100.91	-	\$10.09	\$111.00	
17.10072	Adult Squad - Swim Fit	Per session	2	\$12.27	-	\$1.23	\$13.50	
17.10073 PENINSULA LEISURE CENTRE								

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Fees and Charges	GST @ 10% (if applicable)	Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
17.10074	Casual Entry								
17.10075	Adult Swim	Per person	2	\$7.00	-	\$0.70	\$7.70		
17.10076	Concession/Senior Swim	Per person	2	\$4.55	-	\$0.45	\$5.00		
17.10077	Child Swim 0 to 4 years	Per child	2	No charge	-	\$0.00	No charge		
17.10078	Child must be accompanied by a swimming adult	Per child	2	\$4.09	-	\$0.41	\$4.50		
17.10079	Child Swim 5 to 18 years	Per child	2	\$3.27	-	\$0.33	\$3.60		
17.10080	Children under 10 years old must be supervised by a responsible adult 18 years or older	Per person	2	\$10.45	-	\$1.05	\$11.50		
17.10081	General Admission Entry Spectator	Per refund	2	10/11 of fee charged	-	1/11 of fee charged	Retail price		
17.10082	Refund processing fee for any approved refund	Per unit	2						
17.10083	Sale of merchandise - Swimwear, goggles	Per person	2	\$9.73	-	\$0.97	\$10.70		
17.10084	Spa, Sauna, Steam Room	Per person	2	\$8.45	-	\$0.85	\$9.30		
17.10085	School Groups								
17.10086	School Group Entry	Per person	2	\$4.09	-	\$0.41	\$4.50		
17.10087	School Carnival Booking Fee	Per carnival	2	\$140.91	-	\$14.09	\$155.00		
17.10088	Sport / Fitness Groups Entry	Per person	2	\$4.55	-	\$0.45	\$5.00		
17.10089	Birthday Poo Party's Non Catered (minimum 10 children)	Per child	2	\$10.45	-	\$1.05	\$11.50		
17.10090	Swimming Programs								
17.10091	Aqua Play 1 and 2	Per child per lesson	2	\$14.30	-	\$0.00	\$14.30		
17.10092	Mainstream and Aqua Play 3	Per child per lesson	2	\$19.60	-	\$0.00	\$19.60		
17.10093	4 per class	Per child per lesson	2	\$19.60	-	\$0.00	\$19.60		
17.10094	Special Needs	Per child per lesson	2	\$32.30	-	\$0.00	\$32.30		
17.10095	Lower class ratio	Per child per lesson	2	\$10.50	-	\$0.00	\$10.50		
17.10096	Private Lesson 15 minutes	Per child per lesson	2	\$16.80	-	\$0.00	\$16.80		
17.10097	2nd Lesson per week Aqua Play and Mainstream	Per child per lesson	2	\$53.63	-	\$0.00	\$53.63		
17.10098	Intensive LTS (5 consecutive lessons)	Per month	2	\$73.50	-	\$0.00	\$73.50		
17.10099	Available only in School Holidays.	Per month	2	\$43.75	-	\$0.00	\$43.75		
17.10100	Monthly Debit Aquaplay based on 12 monthly deductions for 1 lesson per week	Per month	2	\$121.13	-	\$0.00	\$121.13		
17.10101	School Learn to Swim programs based on 12 monthly deductions for 1 lesson per week	Per child per lesson	2	By quote	-	\$0.00	By quote		
17.10102	Squad Coaching								
17.10103	Jnr Swinfit Casual Session	Per session	2	\$17.82	-	\$1.78	\$19.60		
17.10104	Jnr Swinfit 4 Sessions valid 1 month	Per month	2	\$64.09	-	\$6.41	\$70.50		
17.10105	Jnr Swinfit Unlimited Sessions (valid 1 month)	Per month	2	\$99.27	-	\$9.93	\$109.20		
17.10106	Jnr Swinfit 10 Sessions pass	Per 10 visit pass	2	\$160.91	-	\$16.09	\$177.00		
17.10107	Squad Bronze Casual Session	Per session	2	\$21.82	-	\$2.18	\$24.00		
17.10108	Squad Bronze 4 Sessions valid 1 month	Per month	2	\$70.91	-	\$7.09	\$78.00		
17.10109	Squad Bronze Unlimited Sessions 1st Child	Per month	2	\$108.18	-	\$10.82	\$119.00		
17.10110	Squad Bronze Unlimited Sessions 2nd Child	Per month	2	\$102.73	-	\$10.27	\$113.00		
17.10111	Squad Bronze Unlimited Sessions 3rd Child	Per month	2	\$97.27	-	\$9.73	\$107.00		
17.10112	Squad Silver Casual Session	Per session	2	\$21.82	-	\$2.18	\$24.00		
17.10113	Squad Silver 4 Sessions valid 1 month	Per month	2	\$70.91	-	\$7.09	\$78.00		
17.10114	Squad Silver Unlimited Sessions 1st Child	Per month	2	\$122.73	-	\$12.27	\$135.00		
17.10115	Squad Silver Unlimited Sessions 2nd Child	Per month	2	\$115.45	-	\$11.55	\$127.00		
17.10116	Squad Silver Unlimited Sessions 3rd Child	Per month	2	\$110.00	-	\$11.00	\$121.00		
17.10117	Squad Gold Casual Session	Per session	2	\$21.82	-	\$2.18	\$24.00		
17.10118	Squad Gold 4 Sessions valid 1 month	Per month	2	\$70.91	-	\$7.09	\$78.00		
17.10119	Squad Gold Unlimited Sessions 1st Child	Per month	2	\$144.55	-	\$14.45	\$159.00		

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% (if applicable)	Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
17.10120	Squad Gold Unlimited Sessions 2nd Child	Per month	2	\$137.27	-	\$13.73		\$151.00	
17.10121	Squad Gold Unlimited Sessions 3rd Child	Per month	2	\$130.91	-	\$13.09		\$144.00	
17.10122	Special Olympics	Per session	2	\$1182	-	\$1.18		\$13.00	
17.10123	Special Olympics 10 session pass	Per 10 visit pass	2	\$100.91	-	\$10.09		\$111.00	
17.10124	Adult Squad - Swim Fit	Per session	2	\$12.27	-	\$1.23		\$13.50	
17.10125 Pool Hire	Hourly rate unless specified otherwise								
17.10126	Aquatic Centre Hire (After Hours)	Per hour	2	\$33.182	-	\$33.18		\$365.00	
17.10127	User groups seasonal usage fee	Per season	2	\$122.73	-	\$12.27		\$135.00	
17.10128	Non Attended or Additional Booking Fee (User Group)	Per booking	2	\$113.64	-	\$11.36		\$125.00	
17.10129	Service Cleaning Fee	Per service	2	10/11 of fee charged	-	1/11 of fee charged		Price on application	
17.10130	Pool Hire 50m	Per hour	2	\$122.73	-	\$12.27		\$35.00	
17.10131	Pool Hire 25m	Per hour	2	\$100.91	-	\$10.09		\$111.00	
17.10132	Pool Hire 25m Program Pool	Per hour	2	\$81.82	-	\$8.18		\$90.00	
17.10133	Pool Hire Learn To Swim Pool	Per hour	2	\$81.82	-	\$8.18		\$90.00	
17.10134	Pool Hire Leisure Pool	Per hour	2	\$81.82	-	\$8.18		\$90.00	
17.10135	Club Carnival Bookings (Daily fee)	Per day	2	10/11 of fee charged	-	1/11 of fee charged		Price on application	
17.10136	Carnival Entry Fee	Per entry	2	\$5.82	-	\$0.58		\$6.40	
17.10137	School Carnival Booking Fee (includes starter)	Per day	2	\$140.91	-	\$14.09		\$155.00	
17.10138	School Carnival change of pool set up (one pool) change included with booking)	Per pool change	2	\$90.00	-	\$9.00		\$99.00	
17.10139	School Carnival Leisure Pool	Per booking	2	\$90.00	-	\$9.00		\$99.00	
17.10140	Timing system set-up fee	Per booking	2	\$54.55	-	\$5.45		\$60.00	
17.10141	School slide hire no staff	Per session	2	\$61.82	-	\$6.18		\$68.00	
17.10142	Water polo casual booking	Per setup	2	\$118.18	-	\$11.82		\$130.00	
17.10143	Meeting Room Hire (Pool Hall)	Per hour	2	\$32.73	-	\$3.27		\$36.00	
17.10144	Lane Hire 50m pool	Per lane per hour	2	\$33.64	-	\$3.36		\$37.00	
17.10145	Lane Hire 25m pool	Per lane per hour	2	\$25.45	-	\$2.55		\$28.00	
17.10146	Slide/inflatable Hire (PLC) 2 Staff Supervising	Per hour	2	\$177.27	-	\$17.73		\$195.00	
17.10147	Slide /inflatable Hire setup	Per hour	2	\$118.18	-	\$11.82		\$130.00	
17.10148	With 1 Staff Member - first hour	Per hour	2	\$59.09	-	\$5.91		\$65.00	
17.10149	Slide/inflatable Hire (PLC) No Staff	Per hour	3	\$59.09	-	\$5.91		\$65.00	
17.10150 Memberships									
17.10151	Gold (All areas) 12 months	Per year	2	\$992.73	-	\$99.27		\$1,092.00	
17.10152	Gold Concession (All areas) 12 months	Per year	2	\$894.55	-	\$89.45		\$984.00	
17.10153	Health Club 12 months	Per year	2	\$850.91	-	\$85.09		\$936.00	
17.10154	Health Club Concession 12 months	Per year	2	\$785.45	-	\$78.55		\$864.00	
17.10155	Pool Membership 12 months	Per year	2	\$632.73	-	\$63.27		\$696.00	
17.10156	Pool Membership Concession 12 months	Per year	2	\$458.18	-	\$45.82		\$504.00	
17.10157	Joining Fee (Direct Debit only)	Per fee	2	\$53.64	-	\$5.36		\$59.00	
17.10158	Membership Tag	Per tag	2	\$27.27	-	\$2.73		\$30.00	
17.10159	Member Administration/ Monthly Debit Fail (applied after first failure)	Per transfer	3	\$22.73	-	\$2.27		\$25.00	
17.10160	Creche Gold 12 months	Per year	2	\$360.00	-	\$36.00		\$396.00	
17.10161	Only available with Paid Membership	Per year	2	\$480.00	-	\$48.00		\$528.00	
17.10162	Creche 12 months	Per week	2	\$49.09	-	\$4.91		\$54.00	
17.10163	Holiday Membership (weekly) Only available to customers outside local area.	Per membership	2	\$168.18	-	\$16.82		\$185.00	
17.10164	Corporate Memberships	Per month	2	\$158.18	-	\$15.82		\$174.00	
17.10165	Rehabilitation Membership 9gm and pool (1 month)	Per 3 months	2	\$474.55	-	\$47.45		\$522.00	
17.10166	Rehabilitation Membership 9gm and pool (3 months)	Per month	2	\$100.00	-	\$10.00		\$110.00	
17.10167	Rehabilitation Membership pool only (3 months)	Per 3 months	2	\$298.18	-	\$29.82		\$328.00	
17.10168 Health and Fitness									

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17.10169	Gym / Group Fitness Casual								
17.10170	Gym Casual (including spa)	Per session	2	\$20.91	-	\$2.09		\$23.00	
17.10171	Gym Casual concession (including spa)	Per session	2	\$19.09	-	\$1.91		\$21.00	
17.10172	Group Fitness casual	Per session	2	\$15.45	-	\$1.55		\$17.00	
17.10173	Group Fitness concession casual	Per session	2	\$14.09	-	\$1.41		\$15.50	
17.10174	Aqua aerobics	Per session	2	\$15.45	-	\$1.55		\$17.00	
17.10175	Aqua aerobics concession casual	Per session	2	\$14.09	-	\$1.41		\$15.50	
17.10176	Seniors Programs	Per session	2	\$9.09	-	\$0.91		\$10.00	
17.10177	School Group Fitness Room Hire	Per session	2	\$4.55	-	\$0.45		\$5.00	
17.10178	Personal Training / Fitness Assessments								
17.10179	Personal Training 1 person (30 minutes)	Per 30 minutes per person	2	\$40.45	-	\$4.05		\$44.50	
17.10180	Personal Training 1 person (1 hour)	Per hour per person	2	\$69.09	-	\$6.91		\$76.00	
17.10181	Personal Training 2 persons (30 minutes)	Per 30 minutes per 2 people	2	\$54.55	-	\$5.45		\$60.00	
17.10182	Personal Training 2 persons (1 hour)	Per hour per 2 people	2	\$86.36	-	\$8.64		\$95.00	
17.10183	Personal Training 3 persons (30 minutes)	Per 30 minutes per 3 people	2	\$61.00	-	\$6.00		\$66.00	
17.10184	Personal Training 3 persons (1 hour)	Per hour per 3 people	2	\$98.18	-	\$9.82		\$108.00	
17.10185	Personal Training Promotional Fee	Per application	2	10/11 of fee charged	-	1/11 of fee charged		Price on application	
17.10186	Non Member Fitness Assessment	Per assessment per person	2	\$69.09	-	\$6.91		\$76.00	
17.10187	Body Analysis (30 minutes)	Per 30 minutes per person	2	\$40.45	-	\$4.05		\$44.50	
17.10188	Personal Training 30 minutes - 10 pack	Per 10 - 30 minute sessions	2	\$37.72	-	\$3.73		\$41.50	
17.10189	Personal Training 60 minutes - 10 pack	Per 10 - 60 minute sessions	2	\$62.36	-	\$6.24		\$68.90	
17.10190	Personal training - contractors hire - Full-time	Over 20 hours per week access	2	\$181.82	-	\$18.18		\$200.00	
17.10191	Personal training - contractors hire - Part-time	Under 20 hours per week access	2	\$104.55	-	\$10.45		\$115.00	
17.10192	Specialised Programs	Per program	2	10/11 of fee charged	-	1/11 of fee charged		By quote	
17.10193	Children's Programs								
17.10194	Crèche casual	Per 2 hours	2	\$6.82	-	\$0.68		\$7.50	
17.10195	Member casual	Per 2 hours	2	\$4.36	-	\$0.44		\$4.80	
17.10196	Fee only available to Gold members Birthday Party (pool and room usage, minimum 10 people)	Per person	2	\$10.45	-	\$1.05		\$11.50	
17.10197	Sports Hall								
17.10198	Court Hire - half hourly	Per 1/2 hour	2	\$25.00	-	\$2.50		\$27.50	
17.10199	Court Hire - hourly	Per hour	2	\$50.00	-	\$5.00		\$55.00	
17.10200	Afterhours	Per hour	2	\$165.00	-	\$15.00		\$180.00	
17.10201	Court Hire - Corporate Rate	Per application	2	10/11 of fee charged	-	1/11 of fee charged		By quote	
17.10202	Casual Session - Senior	Per session	2	\$5.45	-	\$0.55		\$6.00	
17.10203	Casual Session - Junior	Maximum 2 hours Per session	2	\$4.55	-	\$0.45		\$5.00	
17.10204	School Entry per student	Per student per entry	2	\$4.55	-	\$0.45		\$5.00	
17.10205	School Holiday Sports Clinics	Per participant	2	\$50.00	-	\$5.00		\$55.00	
17.10206	Sports Competition registration fee	Per team per week	2	\$54.55	-	\$5.45		\$60.00	
17.10207	Sports Competition registration fee	Per team competition	2	\$54.55	-	\$5.45		\$60.00	
17.10208	Sports Competition registration fee if paying upfront	Per team competition	2	\$0.00	-	\$0.00		\$0.00	
17.10209	After School Clinics	Per student per session	2	\$10.00	-	\$1.00		\$11.00	
17.10210	Commercial Events	Per event	2	10/11 of fee charged	-	1/11 of fee charged		By quote	
17.10211	Sports Competition Junior	Per team per game	2	\$40.91	-	\$4.09		\$45.00	
17.10212	Sports Competition registration fee - Junior	Per team competition	2	\$40.91	-	\$4.09		\$45.00	
17.10213	Lifesaving Courses								
17.10214	Pool Lifeguard Full course (includes first aid)	Per person per course (3 day course)	2	\$440.91	-	\$44.09		\$485.00	
17.10215	Pool Lifeguard course update	Per person per course	2	\$122.73	-	\$12.27		\$135.00	
17.10216	First Aid Full course - Provide First Aid HLTAID003	Per person per course	2	\$140.91	-	\$14.09		\$155.00	
17.10217	First Aid Full course - Provide First Aid HLTAID004	Per person per course	2	\$168.18	-	\$16.82		\$185.00	
17.10218	Basic Resuscitation Course Update	Per person per course	2	\$50.00	-	\$5.00		\$55.00	

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17.10219	Room Hire								
17.10220	Multipurpose Room Hire	Per hour		2	\$57.27	-	\$5.73	\$63.00	
17.10221	Crèche Room - Community Rate	Per hour		2	\$32.73	-	\$3.27	\$36.00	
17.10222	Crèche Room - Standard Rate	Per hour		2	\$43.64	-	\$4.36	\$48.00	
17.10223	BEACH LIFEGUARDING	Per hour		3	\$83.05	-	\$8.30	\$91.35	
17.10224	Provision of Lifeguarding service or First Aid	Per hour							
17.10225	NIAGARA PARK STADIUM								
17.10226	Adults Casual (18 years and over)	Per visit		2	\$5.45	-	\$0.55	\$6.00	
17.10227	Child Casual (4 to 17 years)	Per visit		2	\$4.55	-	\$0.45	\$5.00	
17.10228	Disability Groups	Per visit		2	\$4.55	-	\$0.45	\$5.00	
17.10229	School Groups (1 to 1.5 hours)	Per visit		2	\$4.55	-	\$0.45	\$5.00	
17.10230	Birthday Parties for up to 15 children	Per visit		2	\$159.09	-	\$15.91	\$175.00	
17.10231	Birthday Parties additional children	Per visit		2	\$15.91	-	\$1.59	\$17.50	
17.10232	Vacation Care with lunch	Per visit		2	\$13.18	-	\$1.32	\$14.50	
17.10233	Vacation Care with no lunch	Per visit		2	\$10.91	-	\$1.09	\$12.00	
17.10234	Special Event Hire - standard up to 10 hours	Per day		2	\$1,272.73	-	\$127.27	\$1,400.00	
17.10235	Special Event Hire - additional hours above 10	Per additional hour		2	\$127.27	-	\$12.73	\$140.00	
17.10236	Special Event Excess Rubbish Removal	Per pick up		2	\$145.45	-	\$14.55	\$160.00	
17.10237	Court Hire - Standard	Per hour		2	\$45.45	-	\$4.55	\$50.00	
17.10238	Court Hire - Community Rate (Subject to Manager Approval)	Per hour		2	\$40.91	-	\$4.09	\$45.00	
17.10239	Court Hire - 2 Courts (minimum 8 hours)	Per hour		3	\$81.82	-	\$8.18	\$90.00	
17.10240	Meeting Room / Foyer Hire - Standard	Per hour		2	\$27.27	-	\$2.73	\$30.00	
17.10241	Meeting Room / Foyer Hire - Standard	Per day		2	\$136.36	-	\$13.64	\$150.00	
17.10242	Meeting Room / Foyer Hire - Community Rate (subject to Manager Approval)	Per hour		2	\$20.91	-	\$2.09	\$23.00	
17.10243	School Reward Day with lunch	Per visit		2	\$12.27	-	\$1.23	\$13.50	
17.10244	School Reward Day with no lunch	Per visit		2	\$10.00	-	\$1.00	\$11.00	
17.10245	Dance Studio Hire	Per week		2	\$181.82	-	\$18.18	\$200.00	
17.10246	Dance Studio Day Hire	Per day		2	\$50.00	-	\$5.00	\$55.00	
17.10247	Office Rent - Youth For Christ	Per month		2	\$2,000.00	-	\$200.00	\$2,200.00	
17.10248	Café Rent - SPAR (Canteen)	Per month		2	\$2,136.36	-	\$213.64	\$2,350.00	
17.10249	Equipment storage fee for non-regular bookings	Per week		3	\$22.73	-	\$2.27	\$25.00	
17.10250	LAKE HAVEN RECREATION CENTRE								
17.10251	Health and Fitness Memberships								
17.10252	Gold Membership (Includes Gym, Toukley Pool, Wyong Pool)	Per year		2	\$992.73	-	\$99.27	\$1,092.00	
17.10253	Gold Membership concession (Includes Gym, Toukley pool, Wyong Pool)	Per year		2	\$894.55	-	\$89.45	\$884.00	
17.10254	Health Club Membership	Per year		2	\$850.91	-	\$85.09	\$836.00	
17.10255	Health Club Concession	Per year		2	\$785.45	-	\$78.55	\$864.00	
17.10256	Health Club Concession (Teen)	Per year		2	\$459.09	-	\$45.91	\$505.00	
17.10257	Foundation Membership	Per year		2	\$752.73	-	\$75.27	\$828.00	
17.10258	Corporate Membership	Per year		2	10/11 of fee charged	-	1/11 of fee charged	By quote	
17.10259	Family Membership 2 adults + 2 children (under 18 years). Only available to members holding this membership at 1 July 2017.	Per year		2	\$1,690.91	-	\$169.09	\$1,860.00	
17.10260	Family Membership 2 adults + 2 children (under 18 years). Only available to members holding this membership at 1 July 2017, including Learn to Swim once per week per child	Per year		2	\$2,272.73	-	\$227.27	\$2,500.00	
17.10261	Family Membership 2 adults + 3 children (under 18 years). Only available to members holding this membership at 1 July 2017, including Learn to Swim once per week per child	Per year		2	\$2,509.09	-	\$250.91	\$2,760.00	
17.10262	Family Membership 2 adults + 4 children (under 18 years). Only available to members holding this membership at 1 July 2017, including Learn to Swim once per week per child	Per year		2	\$3,054.55	-	\$305.45	\$3,360.00	
17.10263	Rehabilitation Membership Gym and Toukley Pool (1 month)	Per month		2	\$136.36	-	\$13.64	\$150.00	
17.10264	Rehabilitation Membership Gym and Toukley Pool (3 months)	Per 3 months		2	\$409.09	-	\$40.91	\$450.00	
17.10265	Memberships Promotional Fee	Per membership		2	10/11 of fee charged	-	1/11 of fee charged	By quote	

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17.10266	Joining Fee One-off payable upon membership Member Administration Monthly Debit Fail (applied after first failure)	Per person	2	\$53.64	-	\$5.36	\$59.00	
17.10267	Sale of merchandise - Fitness equipment	Per transfer	3	\$22.73	-	\$2.27	\$25.00	Retail price
17.10268	Sale of merchandise - Sale of Coffee, Ice cream and Other items	Per item	2	10/11 of fee charged	-	1/11 of fee charged		Retail price
17.10269	Sale of merchandise - Café Sales Coffee, Ice cream and Other items	Per item	2	10/11 of fee charged	-	1/11 of fee charged		
17.10270 Health and Fitness Casual Usage								
17.10271	Gym / Group fitness Casual	Per visit	2	\$18.18	-	\$1.82	\$20.00	
17.10272	Gym Casual (including spa)	Per visit	2	\$14.55	-	\$1.45	\$16.00	
17.10273	Gym Casual concession (including spa)	Per visit	2	\$18.18	-	\$1.82	\$20.00	
17.10274	Group Fitness casual	Per visit	2	\$14.55	-	\$1.45	\$16.00	
17.10275	Group Fitness Concession casual	Per visit	2	\$14.55	-	\$1.45	\$16.00	
17.10276	Casual Seniors visit	Per visit	2	\$7.27	-	\$0.73	\$8.00	
17.10277 Personal Training								
17.10278	Personal Training 1 person (30 minutes)	Per session	2	\$34.55	-	\$3.45	\$38.00	
17.10279	Personal Training 1 person (1 hour)	Per session	2	\$69.09	-	\$6.91	\$76.00	
17.10280	Personal Training 2 persons (30 minutes)	Per session	2	\$54.55	-	\$5.45	\$60.00	
17.10281	Personal Training 2 persons (1 hour)	Per session	2	\$86.36	-	\$8.64	\$95.00	
17.10282	Personal Training 3 persons (30 minutes)	Per session	2	\$60.00	-	\$6.00	\$66.00	
17.10283	Personal Training 3+ persons (1 hour)	Per session	2	\$98.18	-	\$9.82	\$108.00	
17.10284	Personal Training Promotional Fee	Per session	2	10/11 of fee charged	-	1/11 of fee charged		By quote
17.10285	Personal Training 30 minutes 10 pack	Per session	2	\$345.45	-	\$34.55	\$380.00	
17.10286	Personal Training 60 minutes 10 pack	Per session	2	\$626.36	-	\$62.64	\$689.00	
17.10287	Specialised Programs	Per program	2	10/11 of fee charged	-	1/11 of fee charged		By quote
17.10288 Other Activities								
17.10289	Learn to Play	Per visit	2	\$10.00	-	\$1.00	\$11.00	
17.10290	School PE	Per guest	2	\$4.55	-	\$0.45	\$5.00	
17.10291	Birthday Party	Per guest	2	\$15.91	-	\$1.59	\$17.50	
17.10292	Kindy Fun	Per term	2	\$55.45	-	\$5.55	\$61.00	
17.10293 Sports Competitions								
17.10294	Sports Competition Junior	Per game	2	\$40.91	-	\$4.09	\$45.00	
17.10295	Sports Competition Senior	Per game	2	\$50.00	-	\$5.00	\$55.00	
17.10296	Sports Competition registration fee - Junior	Per team competition	2	\$40.91	-	\$4.09	\$45.00	
17.10297	Sports Competition registration fee - Senior	Per team competition	2	\$50.00	-	\$5.00	\$55.00	
17.10298	Sports Competition registration fee if paying upfront	Per team competition	2	\$0.00	-	\$0.00	\$0.00	
17.10299	Casual Session Senior	Per session	2	\$5.45	-	\$0.55	\$6.00	
17.10300	Casual Session Junior	Maximum 2 hours Per session	2	\$4.55	-	\$0.45	\$5.00	
17.10301	Squash	Per hour	2	\$18.18	-	\$1.82	\$20.00	
17.10302	Court Hire	Per hour	2	\$47.73	-	\$4.77	\$52.50	
17.10303	Room Hire Category A	Per hour	2	\$18.18	-	\$1.82	\$20.00	
17.10304	Room Hire Category B	Per hour	2	\$28.64	-	\$2.86	\$31.50	
17.10305 Crèche Fees								
17.10306	Crèche casual	Per child per visit	2	\$4.36	-	\$0.44	\$4.80	
17.10307	Member casual	Per two children per visit	2	\$6.82	-	\$0.68	\$7.50	
	Fee only available to Gold members	Per year	2	\$360.00	-	\$36.00	\$396.00	
17.10308	Crèche Gold 12 months	Per year	2	\$480.00	-	\$48.00	\$528.00	
17.10310 TOUKLEY POOL								
17.10311	Casual Entry	Per visit	2	\$5.09	-	\$0.51	\$5.60	
17.10312	Adult Swim	Per visit	2	No charge	-	\$0.00	No charge	
17.10313	Child Swim 0 to 4 years	Per visit	2	\$2.91	-	\$0.29	\$3.20	
17.10314	Child Swim 5 to 18 years / Concession	Per visit						
	Children under 10 years old must be supervised by a responsible adult 18 years or older							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% (if applicable)	Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
17.10315	Spectator	Per visit	2	\$2.27	-	\$0.23		\$2.50	
17.10316	Family	Per visit	2	\$14.09	-	\$1.41		\$15.50	
17.10317	Schools Visit	Per visit	2	\$2.91	-	\$0.29		\$3.20	
17.10318	Aqua aerobics concession	Per visit	2	\$10.00	-	\$1.00		\$11.00	
17.10319	Aqua aerobics	Per visit	2	\$13.09	-	\$1.31		\$14.40	
17.10320	Sale of merchandise - Swimwear, goggles	Per item	2	10/11 of fee charged	-	1/11 of fee charged	Retail price		
17.10321	Sale of merchandise - Café Sales Coffee, Ice cream and Other items	Per item	2	10/11 of fee charged	-	1/11 of fee charged	Retail price		
Pool Hire									
17.10323	Lane Hire 25m pool	Per lane per hour	2	\$29.55	-	\$2.95		\$32.50	
17.10324	Slide Hire (inflatable) setup	Per hour	2	\$118.18	-	\$11.82		\$130.00	
17.10325	With 1 Staff Member - first hour With 1 Staff Member (inflatable) With 1 Staff Member - additional hours	Per hour	2	\$59.09	-	\$5.91		\$65.00	
Memberships									
17.10327	Adult	Per year	2	\$386.36	-	\$38.64		\$425.00	
17.10328	Aqua Master	Per year	2	\$1,022.73	-	\$102.27		\$1,125.00	
17.10329	Child	Per year	2	\$204.55	-	\$20.45		\$225.00	
17.10330	Concession	Per year	2	\$204.55	-	\$20.45		\$225.00	
17.10331	Family (2 adults and 2 children)	Per year	2	\$681.82	-	\$68.18		\$750.00	
17.10332	Rehabilitation Membership pool only (1 month)	Per month	3	\$100.00	-	\$10.00		\$110.00	
17.10333	Rehabilitation Membership pool only (3 months)	Per 3 months	3	\$298.18	-	\$29.82		\$328.00	
Aquatic Education / Learn to Swim									
17.10334	Mainstream Lessons	Per lesson	2	\$17.40	-	\$0.00		\$17.40	
17.10335	Monthly Debit - Mainstream Lessons	Per month	2	\$65.24	-	\$0.00		\$65.24	
17.10336	Private Learn to Swim 15 minutes	Per lesson	2	\$28.50	-	\$0.00		\$28.50	
17.10337	Monthly Debit - Private Learn to Swim 15 minutes	Per month	2	\$106.88	-	\$0.00		\$106.88	
17.10338	Achievers Learn to Swim	Per lesson	2	\$12.30	-	\$0.00		\$12.30	
17.10339	2nd Lesson per week Aqua Play and Mainstream	Per lesson	2	\$10.50	-	\$0.00		\$10.50	
17.10340	Intensive Learn to Swim (5 consecutive lessons) Available only in School Holidays.	Per lesson	3	\$16.80	-	\$0.00		\$16.80	
Squads									
17.10342	Squad Bronze Casual Session	Per Session	2	\$18.91	-	\$1.89		\$20.80	
17.10343	Squad Bronze 4 Sessions valid 1 month	Per 4 visit pass	2	\$44.27	-	\$4.43		\$48.70	
17.10344	Squad Bronze Unlimited Sessions	Per Month	2	\$101.82	-	\$10.18		\$120.00	
17.10345	Squad Silver Unlimited Sessions	Per Session	2	\$18.91	-	\$1.89		\$20.80	
17.10346	Squad Silver Casual Session	Per 4 visit pass	2	\$44.27	-	\$4.43		\$48.70	
17.10347	Squad Silver 4 Sessions valid 1 month	Per Month	2	\$111.82	-	\$11.18		\$123.00	
17.10348	Squad Silver Unlimited Sessions	Per Session	2	\$18.91	-	\$1.89		\$20.80	
17.10349	Squad Gold Casual Session	Per 4 visit pass	2	\$53.45	-	\$5.35		\$58.80	
17.10350	Squad Gold 4 Sessions valid 1 month	Per Month	2	\$119.09	-	\$11.91		\$131.00	
17.10351	Squad Gold Unlimited Sessions	Per 10 visit pass	2	\$122.73	-	\$12.27		\$135.00	
Multi Visit									
17.10352	10 Visit aqua pass	Per 10 visit pass	2	\$91.82	-	\$9.18		\$101.00	
17.10353	10 visit aqua pass concession	Per 10 visit pass	2	\$50.91	-	\$5.09		\$56.00	
17.10354	10 visit master	Per 20 visit pass	2	\$101.82	-	\$10.18		\$120.00	
17.10355	20 visit	Per 20 visit pass	2	\$58.18	-	\$5.82		\$64.00	
WYONG POOL									
17.10359	Casual Entry	Per visit	2	\$5.09	-	\$0.51		\$5.60	
17.10360	Adult Swim	Per visit	2	No charge	-	\$0.00		No charge	
17.10361	Child Swim 0 to 4 years	Per visit	2	\$2.91	-	\$0.29		\$3.20	
17.10362	Child Swim 5 to 18 years / Concession	Per visit	2	\$2.27	-	\$0.23		\$2.50	
17.10363	Children under 10 years old must be supervised by a responsible adult 18 years or older	Per visit	2	\$14.09	-	\$1.41		\$15.50	
17.10364	Family	Per visit	2						

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
17.10365	Schools Visit	Per visit	2	\$2.91	-	\$0.29	\$3.20	
17.10366	Aqua aerobics	Per visit	2	\$10.00	-	\$1.00	\$11.00	
17.10367	Aqua aerobics concession	Per visit	2	\$13.18	-	\$1.32	\$14.50	Retail price
17.10368	Sale of merchandise - Swimwear, goggles	Per item	2	10/11 of fee charged	-	1/11 of fee charged		Retail price
17.10369	Sale of merchandise - Café Sales Coffee, Ice cream and Other items	Per item	2	10/11 of fee charged	-	1/11 of fee charged		Retail price
17.10370 Pool Hire								
17.10371	Lane Hire 50m pool	Per lane per hour	2	\$29.55	-	\$2.95	\$32.50	
17.10372	Slide Hire (inflatable) setup With 1 Staff Member - first hour	Per hour	2	\$118.18	-	\$11.82	\$130.00	
17.10373	Slide Hire (inflatable) With 1 Staff Member - additional hours	Per hour	2	\$59.09	-	\$5.91	\$65.00	
17.10374 Memberships								
17.10375	Adult	Per year	2	\$386.36	-	\$38.64	\$425.00	
17.10376	Aqua Master	Per year	2	\$1,022.73	-	\$102.27	\$1,125.00	
17.10377	Child	Per year	2	\$204.55	-	\$20.45	\$225.00	
17.10378	Concession	Per year	2	\$204.55	-	\$68.18	\$250.00	
17.10380 Aquatic Education / Learn to Swim								
17.10381	Mainstream Lessons	Per lesson	2	\$17.40	-	\$0.00	\$17.40	
17.10382	Monthly Debit: Mainstream Lessons	Per fortnight	2	\$65.24	-	\$0.00	\$65.24	
17.10383	Private Learn to Swim 15 minutes	Per fortnight	2	\$28.50	-	\$0.00	\$28.50	
17.10384	Monthly Debit: Private Learn to Swim 15 minutes	Per fortnight	2	\$106.88	-	\$0.00	\$106.88	
17.10385	Achievers Learn to Swim	Per fortnight	2	\$12.30	-	\$0.00	\$12.30	
17.10386 Squads								
17.10387	Squad Bronze Casual Session	Per session	2	\$18.91	-	\$1.89	\$20.80	
17.10388	Squad Bronze 4 Sessions valid 1 month	Per 4 visit pass	2	\$44.27	-	\$4.43	\$48.70	
17.10389	Squad Bronze Unlimited Sessions	Per month	2	\$101.82	-	\$10.18	\$12.00	
17.10390	Squad Silver Casual Session	Per session	2	\$18.91	-	\$1.89	\$20.80	
17.10391	Squad Silver 4 Sessions valid 1 month	Per 4 visit pass	2	\$44.27	-	\$4.43	\$48.70	
17.10392	Squad Silver Unlimited Sessions	Per month	2	\$111.82	-	\$11.18	\$12.00	
17.10393	Squad Gold Casual Session	Per session	2	\$18.91	-	\$1.89	\$20.80	
17.10394	Squad Gold 4 Sessions valid 1 month	Per 4 visit pass	2	\$53.45	-	\$5.35	\$58.80	
17.10395	Squad Gold Unlimited Sessions	Per month	2	\$119.09	-	\$11.91	\$131.00	
17.10396 Multi Visit								
17.10397	10 visit master	Per 10 visit pass	2	\$50.91	-	\$5.09	\$56.00	
17.10398	20 visit	Per 20 visit pass	2	\$101.82	-	\$10.18	\$12.00	
17.10399	20 visit concession	Per 20 visit pass	2	\$58.18	-	\$5.82	\$64.00	
17.10400 THE ENTRANCE OCEAN BATHS								
17.10401	Pool Hire	Per hire	2	10/11 of fee charged	-	1/11 of fee charged		By quote
18. LIBRARY SERVICES								
	The Library Operating Guidelines - Reversal of Library Fees and Charges explain instances in which the Library may reverse a fee or charge.							
18.10001	Lost and damaged library resources (replacement item of equal value can be provided with proof of purchase)	Per item	4	10/11 of fee charged	-	1/11 of fee charged		Replacement cost (including \$12 administration fee)
18.10002	Reapplication of item identification such as RFID tags, barcodes and spine labels	Per item	4	\$1.82	-	\$0.18	\$2.00	
18.10003	Reservation for items on loan, if item available at any branch)	Per item	5	\$1.82	-	\$0.18	\$2.00	
18.10004	Reservation senior citizens/children (under 18) (for items on loan, if item available at any branch)	Per item	5	\$0.91	-	\$0.09	\$1.00	
18.10005	Replacement library card	Each	5	\$0.91	-	\$0.09	\$1.00	
18.10006 Photocopying								
18.10007	A4 black and white	Per page	5	\$0.18	-	\$0.02	\$0.20	
18.10008	A4 colour	Per page	5	\$1.36	-	\$0.14	\$1.50	
18.10009	A3 black and white	Per page	5	\$0.55	-	\$0.05	\$0.60	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
18.10010	A3 colour	Per page	5	\$2.27	-	\$0.23	\$2.50	
18.10011	Printing from PC							
18.10012	A4 black and white	Per page	5	\$0.18	-	\$0.02	\$0.20	
18.10013	A4 colour	Per page	5	\$1.36	-	\$0.14	\$1.50	
18.10014	A3 black and white	Per page	5	\$0.55	-	\$0.05	\$0.60	
18.10015	A3 colour	Per page	5	\$2.27	-	\$0.23	\$2.50	
18.10016	Inter-library loans charged per item when sourced from a NSW public library (additional fees may apply as set by Libraries Australia for items sourced from outside the public library system or for urgent items)	Per loan	5	\$4.55	-	\$0.45	\$5.00	
18.10017	Library bags	Each	4	\$4.55	-	\$0.45	\$5.00	
18.10018	USB flash drives 4GB	Per item	4	\$10.00	-	\$1.00	\$11.00	
18.10019	Ear buds (Earphones)	Per item	4	\$2.27	-	\$0.23	\$2.50	
18.10020	Room hire - not for profit	Per hour	5	\$10.91	-	\$1.09	\$12.00	
18.10021	Room hire - commercial	Per hour	5	\$21.82	-	\$2.18	\$24.00	
18.10022	Room hire exemption - applies to students showing their student card and pensioners showing their pension card only - only during business hours	Per hour	5	No charge	\$0.00	No charge		
18.10023	Audio books - lost/damaged CDs	Per CD	4	10/11 of fee charged	-	1/11 of fee charged	\$7.40 processing Fee plus \$7.40 for each CD	
18.10024	Library programs - prices are based on activity (up to a maximum of \$25.00)	Per person/family per workshop	5	10/11 of fee charged	-	1/11 of fee charged	Maximum \$25.00 based on activity	Retail price
18.10025	Local History Publications	Each	4	10/11 of fee charged	-	1/11 of fee charged		
18.10026	Local History Publication sales to community groups	Each	4	10/11 of fee charged	-	1/11 of fee charged		
18.10027	Local History Publication "Wreck of Mailand"	Each	4	\$22.73	-	\$2.27	\$25.00	
18.10028	Temporary membership for visitors residing outside the Central Coast local government area not entitled to reciprocal membership	Per person	4	\$4.55	-	\$0.45	\$5.00	
18.10029	Workshop/Seminar attendee (minimum 2 hours) - community members	Per person	5	10/11 of fee charged	-	1/11 of fee charged	Maximum \$15.00 dependent on event	
18.10030	Workshop/Seminar attendee (minimum 2 hours) - professional development	Per person	5	10/11 of fee charged	-	1/11 of fee charged	Maximum \$40.00 dependent on event	
18.10031	Crèche - childcare fee during workshop attendance	Per child per hour	5	\$5.50	-	\$0.00	\$5.50	
19.10000	19. LICENCES, PERMITS AND INSPECTIONS							
19.10001	Application under Section 68 of the Local Government Act 1993							
19.10002	The fee for an application for approval under the Local Government Act 1993 not part of a development application	Per application	3	\$65.00	-	\$0.00	\$65.00	
19.10003	Application for the initial approval to operate under Section 68 F2 or F3 for a caravan park, camping ground or manufactured home estate. Not part of development application	Per application	1	\$65.00	-	\$0.00	\$65.00	
19.10004	12 sites or less	Per site	1	\$65.00	-	\$0.00	\$65.00	
19.10005	Greater than 12 sites (per site)	Per site	1	\$5.00	-	\$0.00	\$5.00	
19.10006	Re-inspection required because of non-compliance with the Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2005 at the initial inspection							
19.10007	12 sites or less	Per inspection	1	\$65.00	-	\$0.00	\$65.00	
19.10008	Greater than 12 sites (per site)	Per inspection	1	\$5.00	-	\$0.00	\$5.00	
19.10009	17 sites or less	Per inspection	1	\$65.00	-	\$0.00	\$65.00	
19.10010	Greater than 17 sites (per site)	Per inspection	1	\$4.00	-	\$0.00	\$4.00	
19.10011	Food Shops Annual Administration charge							
19.10012	Up to 5 full time equivalent food handlers	Per premises	1	\$215.00	-	\$0.00	\$215.00	
19.10013	With between 5 to 50 full time equivalent food handlers	Per premises	1	\$67.00	-	\$0.00	\$67.00	
19.10014	Greater than 50 full time equivalent food handlers	Per premises	1	\$1,030.00	-	\$0.00	\$1,030.00	
19.10015	Improvement notice served under Food Act 2003 (section 66AAA)	Per premises	1	\$330.00	-	\$0.00	\$330.00	
19.10016	Re-inspection - registered premises	Per premises	3	\$235.00	-	\$0.00	\$235.00	
19.10017	Temporary food business or a home based business- annual approval to operate food operations carried out by community service or charitable organisations.							
19.10018	Annual approval to operate	Per approval	3	\$185.00	-	\$0.00	\$185.00	
19.10019	Single event approval to operate	Per approval	3	\$90.00	-	\$0.00	\$90.00	

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19.10020	Business Inspections								
19.10021	Food shops - low risk	Per inspection	3	\$165.00	-	\$0.00	\$0.00	\$165.00	
19.10022	Food shops - medium risk	Per inspection	3	\$195.00	-	\$0.00	\$0.00	\$195.00	
19.10023	Food shops - high risk	Per inspection	3	\$230.00	-	\$0.00	\$0.00	\$230.00	
19.10024	Food shops, pubs and Clubs (bar only)	Per inspection	3	\$108.00	-	\$0.00	\$0.00	\$108.00	
19.10025	Hairdressers/Beauty Salons/Barbers	Per premises	3	\$159.00	-	\$0.00	\$0.00	\$159.00	
19.10026	Skin Penetration	Per premises	3	\$170.00	-	\$0.00	\$0.00	\$170.00	
19.10027	Mortuaries/Crematoriums	Per premises	3	\$170.00	-	\$0.00	\$0.00	\$170.00	
19.10028	On-Site sewage management fees								
19.10029	Domestic	Per application	5	\$62.00	-	\$0.00	\$0.00	\$62.00	
19.10030	Commercial	Per application	5	\$230.00	-	\$0.00	\$0.00	\$230.00	
19.10031	Application for renewal of approval to operate sewage management facility								
19.10032	Domestic	Per application	4	\$52.00	-	\$0.00	\$0.00	\$52.00	
19.10033	Commercial	Per application	4	\$114.00	-	\$0.00	\$0.00	\$144.00	
19.10034	Application to install or construct a sewage management facility								
19.10035	Domestic	Per application	4	\$644.00	-	\$0.00	\$0.00	\$644.00	
19.10036	Commercial	Per application	4	\$900.00	-	\$0.00	\$0.00	\$900.00	
19.10037	Application to alter an existing sewage management facility	Per application	4	\$225.00	-	\$0.00	\$0.00	\$225.00	
19.10038	Inspection fees								
19.10039	Pre-purchase inspection of domestic or commercial On-site sewage management system	Per property	4	\$195.00	-	\$0.00	\$0.00	\$195.00	
19.10040	On-site sewage management system audit/re-inspection <i>(Applicable when the schedule of works has not been complied with)</i>	Per inspection	4	\$145.00	-	\$0.00	\$0.00	\$145.00	
19.10041	Additional expenses								
19.10042	Laboratory testing and travelling time	Per sample	4	\$225.00	-	\$0.00	\$0.00	\$225.00	
19.10043	Alterations to On Site Sewage Management System								
19.10044	Re-inspection of Major Commercial OSSM System Treating more than 2,000 litres of effluent per day.	Per application	5	\$375.00	-	\$0.00	\$0.00	\$375.00	
19.10045	Multiple systems (one allotment)	Per additional system	5	\$50.00	-	\$0.00	\$0.00	\$50.00	
19.10046	Inspections New Waste Systems or Alterations, Hawkesbury River - access by water only	Per inspection	5	\$180.00 + costs for water taxi	-	\$0.00	\$0.00	\$180.00 + costs for water taxi	
19.10047	OSSM Plumbing and Drainage inspection fees								
	Inspection of plumbing and drainage work to ensure compliance with prescribed standards								
19.10048	New Connection - On-site Sewage Management	Per property	1	\$260.00	-	\$0.00	\$0.00	\$260.00	
	Inspection of new connections to an On-site Sewage Management system, and other connections where inspection of the connection to the On-site Sewage Management system is required (for example: demolition and rebuild of previously connected property)								
19.10049	Alterations/Additions - On-site Sewage Management	Per property	1	\$235.00	-	\$0.00	\$0.00	\$235.00	
	Inspection of alterations and extensions to internal plumbing, where no inspection of junction is required								
	Includes allowance for 1 WC								
19.10050	Additional WC (toilet)	Per property	1	\$25.00	-	\$0.00	\$0.00	\$25.00	
19.10051	Re-inspection fee	Each additional inspection following identification of non-compliant plumbing and drainage work	Per property	1	\$50.00	-	\$0.00	\$50.00	
19.10052	Rainwater tank	Per property	1	\$50.00	-	\$0.00	\$0.00	\$50.00	
	Inspection of rainwater tank(s) and associated plumbing where there is a connection from the tank to internal plumbing								
19.10053	Compliance Cost Recovery - cost recovery charges. Environmental Planning and Assessment Act 1979 and the Protection of the Environment Operations Act 1997								
	Recovery costs for regulatory services under the Protection of the Environment Operations Act 1997.								
19.10054	Management:	Per hour	3	\$259.09	-	\$25.91	\$285.00		
19.10055	Senior technical	Per hour	3	\$204.55	-	\$20.45	\$225.00		
19.10056	Technical	Per hour	3	\$154.55	-	\$15.45	\$170.00		
19.10057	Administrative	Per hour	3	\$126.36	-	\$12.64	\$139.00		
19.10058	Recovery of cost of entry and inspection for enforcement action - base rate \$195.00 first hour plus \$42.00 per 15 minutes thereafter	Per hour (or part thereof)	5	10/11 of fee charged	-	1/11 of fee charged	\$195.00 base rate plus time costs		
19.10059	Noise monitoring	Per site	4	\$186.36	-	\$18.64	\$205.00		

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
19.10060 Fee for clean up, prevention and noise control notices			Per notice	1	\$650.00	-	\$0.00	\$650.00
19.10061	The following amount is payable under Section 94(2), 100 (2) or 267A of the <i>Protection of the Environment Operations Act 1997</i> in respect of a notice issued							
19.10062 Outdoor dining areas								
19.10063	Roads Act 1993 Application Fee		Per application	5	\$318.18	-	\$31.82	\$350.00
19.10064	Outdoor dining or street vending application fee		Per square metre per week	5	\$1.64	-	\$0.16	\$1.80
19.10065	Footpath hire		Per application	3	\$462.00	-	\$0.00	\$462.00
19.10066	Fixed Structure Application (associated with outdoor dining areas only)		Per bond	4	\$3,150.00	-	\$0.00	\$3,150.00
19.10067	Security Bond / Bank Guarantee for fixed structures (refundable fee)							
19.10068 Environmental Health								
19.10069	Written advice regarding registered premises	Per premises per hour	2	\$450.00	-	\$0.00	\$450.00	
19.10070	Public Health Act 2010 (issue of prohibition order given to an occupier of premises at which there is a regulated system)	Per notice	1	\$660.00	-	\$0.00	\$660.00	
19.10071	Including re-inspection							
19.10072	Public Health Act 2010 (issue of an improvement notice in any other case)	Per notice	1	\$270.00	-	\$0.00	\$270.00	
19.10073	Including re-inspection							
19.10072 Microbial control (Cooling Towers)								
19.10073	Single regulated system on premises	Per premise	2	\$300.00	-	\$0.00	\$300.00	
19.10074	Additional regulated system on premises	Each	2	\$135.00	-	\$0.00	\$135.00	
19.10075	Analysis of water sample per premises (by request of owner or operator)	Per premise	2	By quote	-	\$0.00	By quote	
19.10076 Places of Shared Accommodation - Review of Safety Provisions								
19.10077	1-10 occupants	Per premise	2	\$410.00	-	\$0.00	\$410.00	
19.10078	11 or more occupants	Per premise	2	\$580.00	-	\$0.00	\$580.00	
19.10079	Re-inspection fee	Per hour	2	\$215.00 base rate (Minimum 1st hour) PLUS \$50.00 per 15 minutes thereafter	-	\$0.00	\$215.00 base rate (Minimum 1st hour) PLUS \$50.00 per 15 minutes thereafter	
19.10080 Initial Compliance Investigation for Registered Boarding Houses								
19.10081	Required under the provisions of Part 2 Division 4 of the <i>Boarding Houses Act 2012</i>	Per premise	2	\$410.00	-	\$0.00	\$410.00	
19.10082	1-10 occupants	Per premise	2	\$580.00	-	\$0.00	\$580.00	
19.10083	11 or more occupants	Per hour	2	\$215.00 base rate (Minimum 1st hour) PLUS \$50.00 per 15 minutes thereafter	-	\$0.00	\$215.00 base rate (Minimum 1st hour) PLUS \$50.00 per 15 minutes thereafter	
19.10084 General								
19.10085	Recovery of Cost of Entry and Inspection for Enforcement Action	Per inspection	2	\$210.00 base rate (1st Hour Minimum) + \$50.00 per 15 minutes thereafter	-	\$0.00	\$210.00 base rate (1st Hour Minimum) + \$50.00 per 15 minutes thereafter	
19.10086	Recovery of Cost of Entry and Inspection for enforcement action under and Section 197 of the <i>Local Government Act 1993</i> .							
19.10086 General Services								
19.10087	Transportation to the site via a water taxi	Per trip	2	10/11 of fee charged	-	1/11 of fee charged	Current Private Certifying Authority (PCA) fee PLUS cost of water taxi each inspection	
19.10088 Community Partnerships								
19.10089	Busking licence application fee (Busking approval card)	Per 12 monthly licence	5	\$20.00	-	\$0.00	\$20.00	
19.10090 Filming								
19.10091	Ultra Low Impact Application Fee	Per application	1	Price on application	-	\$0.00	Price on application	
19.10092	Fees in accordance with Local Government Filming Protocol	Per application	1	Price on application	-	\$0.00	Price on application	
19.10093	Low Impact Application Fee	Per application	1	Price on application	-	\$0.00	Price on application	
19.10094	Fees in accordance with Local Government Filming Protocol	Per application	1	Price on application	-	\$0.00	Price on application	
19.10095	Medium Impact Application Fee	Per item	5	\$650.00	-	\$0.00	\$650.00	
19.10096 Late Application and Cancellation Fees								
19.10097	Late Application Fee - Small and not for profit events (Non refundable)	Per event	4	\$27.27	-	\$2.73	\$30.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% (if applicable)	Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
19.10098	Late Application Fee - Medium, large and major events (Non refundable) Per event when application is received within 8 weeks of event date	Per event	4	\$72.73	-	\$7.27		\$80.00	
19.10099	Temporary Access	Per application	3	\$72.73	-	\$7.27		\$80.00	
19.10100	Access over reserves is approved by Unit Manager. Deposit and fee set is dependant upon the size of the project, duration, impact on the community and the likelihood of damage. Heavy machinery fees and charges apply in those situations when vehicle's assessing reserve is greater than or equal to 5 tonne. Please note: Access over reserves cannot always be granted due to environmental infrastructure, social impacts on reserve users. Any requirements for access associated with a DA need to be reviewed at DA assessment stage. A minimum of 10 working days is required for processing of application. If access is not utilised, refund of fees will not be given. Security deposits will be refunded on return of keys and after inspection of reserve.	Per deposit	2	\$200.00	-	\$0.00	\$200.00	\$200.00	
19.10101	Administration fee Non-refundable	Per deposit	2	\$252.00	-	\$0.00	\$252.00	\$252.00	
19.10102	Refundable Key Deposit (applies to any access) - Key must be returned within 1 week of completion - If not returned lock change at full cost recovery	Per deposit	2	\$70.00	-	\$0.00	\$70.00	\$70.00	
19.10103	Base access Fee for extended access to reserve (1 week) Does not include Key allocation (refer to key deposit)	Per week	2	\$500.00	-	\$0.00	\$500.00	\$500.00	
19.10104	Weekly Hire fee (after base rate) Does not include Key allocation (refer to key deposit) Maximum up to 26 weeks	Per week	2	\$1,333.00	-	\$0.00	\$1,333.00	\$1,333.00	
19.10105	Security Deposit - (1 day access)	Per deposit	2	\$1,700.00	-	\$0.00	\$1,700.00	\$1,700.00	
19.10106	Security Deposit - Base and weekly hire	Per Hire	2	\$2,700.00	-	\$0.00	\$2,700.00	\$2,700.00	
19.10107	Heavy Machinery (greater or equal to 5 tonne)	Per deposit	2	\$2,700.00	-	\$0.00	\$2,700.00	\$2,700.00	
19.10108	Security Deposit - Base and Weekly Hire - full cost recovery will be charged	Per deposit	2	\$2,700.00	-	\$0.00	\$2,700.00	\$2,700.00	
19.10109	Voluntary Planning Agreement <i>Environmental Planning and Assessment Act 1979</i> Subdivision 2. Where Voluntary Planning Agreement is offered by applicant, fee payment for assessment and processing is due with the application.	Per application	2	\$1,244.25	-	\$0.00	\$1,244.25	\$1,244.25	
19.10110	Fee payable with application If VPA is supported by Council all associated solicitors and registration fees are payable by the applicant, plus advertising subject to full cost recovery	Per application	2	\$519.75	-	\$0.00	\$519.75	\$519.75	
19.10111	Advertising (Where VPA not advertised as part of a DA, Planning Proposal or DCP)	Per agreement	2	\$1,131.14	-	\$113.11	\$1,131.14	\$1,131.14	
19.10112	Review of Voluntary Planning Agreement	Per agreement	2	\$1,244.25	-	\$113.11	\$1,244.25	\$1,244.25	
19.10113	Planning Proposal Applications (to prepare a Local Environmental Plan)								
19.10114	<i>Environmental Planning and Assessment Act 1979</i> Category E Major Application (Master Plan - developing zone and planning controls - sites greater than 5 hectares) Includes 1 x Advertising event	Per application	2	\$49,445.45	-	\$4,944.55	\$49,445.45	\$49,445.45	
19.10115	Gosford Visitor Wharf	Per full day, 12-24 hours 10am to 10am Per half day, 0-12 hours 10am to 10pm Per instance	2	\$40.91	-	\$4.09	\$45.00	\$45.00	
19.10116	Full Day	Per full day, 12-24 hours 10am to 10am Per half day, 0-12 hours 10am to 10pm Per instance	2	\$31.82	-	\$3.18	\$35.00	\$35.00	
19.10117	Half Day	Per full day, 12-24 hours 10am to 10am Per half day, 0-12 hours 10am to 10pm Per instance	2	\$486.364	-	\$486.36	\$5,350.00	\$5,350.00	
19.10118	Ferry Operator Levy Levy to cover commercial operators using Council's wharves	Per application	5	\$434.55	-	\$43.45	\$434.55	\$434.55	
19.10119	Property Facilities and Asset Management <i>(Use of Council Land)</i>	Per application	5	\$434.55	-	\$43.45	\$434.55	\$434.55	
19.10120	Buildings - Community Organisation Lease or Licence	Per application	5	\$434.55	-	\$43.45	\$434.55	\$434.55	
19.10121	Land Only - Community Organisation Lease or Licence	Per application	5	\$434.55	-	\$43.45	\$434.55	\$434.55	
19.10122	St Hubert's Island - Canal Pontoons and Moorings Pursuant to Council Resolution (Min 4-99-19.1-1999) commenced following gazettal of LEP 383 on 19.11.99. Boat ramps, pontoons and moorings subject to a DA consent.	Per Licence	2	\$129.00	-	\$0.00	\$129.00	\$129.00	
19.10123	Boat Ramps	Per application	2	\$Price on application	-	\$0.00	\$Price on application	\$Price on application	
19.10124	Establish Initial Licence 1 or 2 vessels only Price on application (equal to fee charged by the solicitor on the panel engaged to prepare the licence) (Approximately \$1,200 - \$1,600) Replacement of Current Licence (change of name/alteration) 1 or 2 vessels only Pontoon/Walkway Structure (max 2 vessels moored) 1 or 2 vessels only								
19.10125	Per Licence	Per non shared licence	2	\$843.00	-	\$0.00	\$843.00	\$843.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% (if applicable)	Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
19.10127	Pontoon/Walkway Structure (max 2 vessels moored) 1 or 2 vessels only	Per shared licence	2	\$400.00	-	\$0.00	-	\$400.00	
19.10128	Moorings Space/Pontoon > 2 Vessels Greater than 2 vessels moored, a charge, in addition to the Annual Fee, applies to the issue of a Licence. The charge equals the amount charged by Solicitors to prepare the Licence.	Per vessel per year	2	\$400.00	-	\$0.00	-	\$400.00	
20. MISCELLANEOUS									
20.10001	Postage for non-compliance with Council requirements	Per document	4	\$14.09	-	\$1.41	-	\$15.50	At cost
20.10002	Removal and disposal of illegal materials and structures from Council property including site rehabilitation	Per item	4	10/11 of fee charged	-	1/11 of fee charged	-		
20.10003	Council levies an annual charge on AGL Gas Networks Limited, under the provisions of Section 611 of the Local Government Act 1993, with respect to gas mains and services laid, erected, suspended, constructed or placed on, under or over public places within the Central Coast Council local government area.	Per year	1	Set by utility provider	-	\$0.00	-	Set by utility provider	
20.10004 EXPOSURE Photographic Competition									
20.10005	Competition entry fee - includes framing and mounting of selected digital entries	Per entry	5	\$31.82	-	\$3.18	-	\$35.00	
20.10006	Exposure Photographic Competition - Printing fee for photographic image entries if required	Per entry	5	\$60.00	-	\$6.00	-	\$66.00	
20.10007	Exposure Photographic Competition - calendar sale	Per item	5	\$9.99	-	\$0.91	-	\$10.00	
21. PRINTING, COPYING, SCANNING AND DESIGN									
21.10001 Photocopying/printing (black and white)									
21.10002	A4 Single sided - automatic printing	Per page	3	\$0.42	-	\$0.04	-	\$0.46	
21.10003	A4 Single sided - manual printing from hard copy files	Per page	3	\$0.79	-	\$0.08	-	\$0.87	
21.10004	A4 Double sided - automatic printing	Per page	3	\$0.60	-	\$0.06	-	\$0.66	
21.10005	A3 Single sided - automatic printing	Per page	3	\$1.18	-	\$0.12	-	\$1.30	
21.10006	A3 Single sided - manual printing from hard copy file	Per page	3	\$0.79	-	\$0.08	-	\$0.87	
21.10007	A3 Double sided - automatic printing	Per page	3	\$0.77	-	\$0.08	-	\$0.85	
21.10008 Photocopying/printing (colour)									
21.10009	A4 Single sided - automatic printing	Per page	3	\$1.45	-	\$0.15	-	\$1.60	
21.10010	A4 Double sided - automatic printing	Per page	3	\$3.09	-	\$0.31	-	\$3.40	
21.10011	A3 Single sided - automatic printing	Per page	3	\$2.50	-	\$0.25	-	\$2.75	
21.10012	A3 Double sided - automatic printing	Per page	3	\$5.09	-	\$0.51	-	\$5.60	
21.10013 Other graphic design and print services									
21.10014	Copy of Council documents Item available free of charge on Council's website Hardcopies provided per pages as per Photocopying charges	Per document	3	No charge	-	\$0.00	-	No charge	
21.10015	Receipt and Recording of Certificates issued by Private Certifiers Fee for Council to register certificates issued by Private Certifiers	Per item	1	\$36.00	-	\$0.00	-	\$36.00	
21.10016	Banner Stand Booking Fee	Per banner per booking	5	\$23.64	-	\$2.36	-	\$26.00	
21.10017	Receipt and Recording of Certificates issued by Private Certifiers that are registered with Council electronically via Web portal or with electronic medium Fee for Council to register certificates issued by Private Certifiers	Per item	1	\$18.00	-	\$0.00	-	\$18.00	
21.10018 Printing house plans from microfilm or microfilm to hard copy									
21.10019	A4	Per 3 page set	5	\$14.35	-	\$0.00	-	\$14.35	
21.10020	Per set of 3 pages (or part thereof)	Per page	5	\$14.35	-	\$0.00	-	\$14.35	
21.10021	Per page in excess of 3 pages								
21.10022	A3								
21.10023	Per set of 3 pages (or part thereof)	Per 3 page set	5	\$16.40	-	\$0.00	-	\$16.40	
21.10024	Per page in excess of 3 pages	Per page	5	\$16.40	-	\$0.00	-	\$16.40	
21.10025 Plan printing (hard copy to hard copy)									
21.10026	A0	Per page	5	\$20.00	-	\$0.00	-	\$20.00	
21.10027	A0:A3	Per page	5	\$18.00	-	\$0.00	-	\$18.00	
21.10028	A1	Per page	5	\$18.00	-	\$0.00	-	\$18.00	
21.10029	A1:A3	Per page	5	\$16.00	-	\$0.00	-	\$16.00	
21.10030	B1	Per page	5	\$18.00	-	\$0.00	-	\$18.00	
21.10031	B1:A3	Per page	5	\$16.00	-	\$0.00	-	\$16.00	
21.10032	B2	Per page	5	\$16.00	-	\$0.00	-	\$16.00	
21.10033	B2:A3	Per page	5	\$14.00	-	\$0.00	-	\$14.00	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
21.10034 <i>(Charges amounting to \$5.00 or less will be waived)</i>	Scanning (from hardcopy, microfiche or microfilm to electronic)	Per page	5	\$0.30	\$0.00	\$0.30	\$0.30	
21.10035 A4		Per page	5	\$0.30	\$0.00	\$0.30	\$0.30	
21.10036 A3		Per page	5	\$0.30	\$0.00	\$2.10	\$2.10	
21.10037 A0		Per page	5	\$2.10	\$0.00	\$1.60	\$1.60	
21.10038 A1		Per page	5	\$1.60	\$0.00	\$1.60	\$1.60	
21.10039 B1		Per page	5	\$1.60	\$0.00	\$1.60	\$1.60	
21.10040 B2		Per page	5	\$1.10	\$0.00	\$1.10	\$1.10	
21.10041 Supply of information on CD <i>(Does not include the scanning fee which is an additional charge)</i>		Per CD	5	\$5.45	\$0.00	\$5.45	\$5.45	
22. PROFESSIONAL STAFF COSTS								
22.10001 Professional staff costs <i>(To cover full cost recovery for consulting, expert witness and/or private works)</i>		Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
22.10002 Chief Executive Officer		Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
22.10003 Executive Leadership Team		Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
22.10004 Senior Manager		Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
22.10005 Unit Manager		Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
22.10006 All other staff		Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
22.10007 General counsel/other senior solicitor and supply of legal services		Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
22.10008 Junior solicitor		Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
22.10009 Road Closure Costs Council Road application		Per application	1	\$1.210.00	-	\$0.00	\$1.210.00	
22.10010 Land Transfer Developers' Fee		Per transfer	1	\$409.09	-	\$40.91	\$450.00	
22.10011 Road Closure Cost Crown Road application		Per application	4	\$940.00	-	\$0.00	\$940.00	
23. ROADS, DRAINAGE AND PATHWAYS								
23.10001 Supply and install or modify existing regulatory parking signage		Per sign	4	\$272.73	-	\$27.27	\$300.00	
23.10002 Other works		Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
23.10003 By quote upon application		Per application	3	10/11 of fee charged	-	1/11 of fee charged	By quote	
23.10004 Road reinstatement		Per application	2	10/11 of fee charged	-	1/11 of fee charged	By quote	
23.10005 Bitumen sealed local roads restoration minimum of 2 m ² up to 20 m ²		Per square metre	4	\$500.00	-	\$50.91	\$560.00	
23.10006 Other works		Per application	2	10/11 of fee charged	-	1/11 of fee charged	By quote	
23.10007 Road openings/occupancy/closures		Per application	5	\$165.00	-	\$0.00	\$165.00	
23.10008 Road Opening Permit Application fee - under Section 138 Roads Act 1993		Per visit	5	\$200.00	-	\$20.00	\$220.00	
23.10009 Inspection fee per visit		Per visit	5					
23. Roads Engineering								
23.10011 Roads and Transport		Per application	5	10/11 of fee charged	-	1/11 of fee charged	By quote	
23.10012 Banner Installation		Per sign	3	\$272.73	-	\$27.27	\$300.00	
23.10013 Community Directional Signs		Per set (2 lines)	3	\$136.36	-	\$13.64	\$150.00	
23.10014 Signage Dimensions subject to Council Approval		Per certificate	5	\$80.00	\$0.00	\$80.00		
23.10015 Delineation Line marking for private driveway		Per application	2	10/11 of fee charged	-	1/11 of fee charged	By quote	
23.10016 Road Widening Certificates		Per application	5	\$273.00	-	\$0.00	\$273.00	
23.10017 Spray sealing works		Per application	5	\$200.00	-	\$0.00	\$200.00	
23.10018 Vehicular Access Crossing's Application		Per application	5					
23.10019 Additional Inspection Fee		Per approval	2	\$181.82	-	\$18.18	\$200.00	
23.10020 Concrete Footpath Approvals		Per approval	2					
23.10021 Footpath Paving and Kerb and Gutter Contribution		Per linear metre	5	10/11 of fee charged	-	1/11 of fee charged	A maximum of half the construction cost in accordance with s.217(2) of the Roads Act 1993	
23.10022 Kerb and Guttering - Ratepayers contribution under Section 217(2) of the Roads Act 1993		Per linear metre	5	10/11 of fee charged	-	1/11 of fee charged	A maximum of half the construction cost in accordance with s.217(2) of the Roads Act 1993	

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% (GST inclusive where applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
23.10024	Concrete footpath minimum 100mm thick - minimum 5 square metres	Per square metre	3	\$26.82	-	\$26.18	\$288.00	
23.10025	Coloured concrete footpath - minimum 5 square metres	Per square metre	3	\$370.91	-	\$37.09	\$408.00	
23.10026	Vehicular Crossing - minimum 5 square metres	Per square metre	3	\$325.45	-	\$32.55	\$358.00	
23.10027	Heavy Vehicular Crossing - minimum 5 square metres	Per square metre	3	\$385.45	-	\$38.55	\$424.00	
23.10028	Bitumen surface footpaths - minimum 5 square metres	Per square metre	3	\$231.82	-	\$23.18	\$255.00	
23.10029	Footpath Pavers - minimum 5 square metres	Per square metre	3	\$385.45	-	\$38.55	\$424.00	
23.10030	Footpath Pavers on concrete - minimum 5 square metres	Per square metre	3	\$462.73	-	\$46.27	\$509.00	
23.10031	Concrete in roads - minimum 5 square metres	Per square metre	3	\$553.64	-	\$55.36	\$609.00	
23.10032	A/C pave - minimum 5 square metres	Per square metre	3	\$400.91	-	\$40.09	\$441.00	
23.10033	A/C pave over concrete - minimum 5 square metres	Per square metre	3	\$558.18	-	\$55.82	\$614.00	
23.10034	Gravel/Metal pavement or shoulder of constructed roads	Per square metre	3	\$153.64	-	\$15.36	\$169.00	
23.10035	Saw cutting where opening is not sawn 'prior to work' OR 'dug' outside sawn area - minimum 5 square metres	Per square metre	3	\$86.36	-	\$8.64	\$95.00	
23.10036	Concrete Dowelling to Paths	Per dowel	3	\$17.27	-	\$1.73	\$19.00	
23.10037	Kerb and Guttering, associated with Restoration works	per linear meter	3	10/11 of fee charged	-	1/11 of fee charged	Quote on application	
23.10038	Grassed Areas							
23.10039	Prepared turf in Parks or footpaths in front of houses - minimum 5 square metres	Per square metre	3	\$63.64	-	\$6.36	\$70.00	
23.10040	Discount							
23.10041	Over 50 sq mtrs - Private Entities	Per site	3	10/11 of fee charged	-	1/11 of fee charged	15% per site	
23.10042	Over 100 sq mtrs - Private Entities	Per site	3	10/11 of fee charged	-	1/11 of fee charged	25% per site	
23.10043	Traffic Control							
23.10044	Road Occupancy Licence	Per licence	5	\$165.00	-	\$0.00	\$165.00	
	Approval to use a Traffic Management Plan on Council Roads including approval under section 138 of the Roads Act 1993							
23.10045	Temporary Road Closure Applications	Per application	5	\$275.00	-	\$0.00	\$275.00	
23.10046	Mandatory Advertising required	Per application	1	\$80.00	-	\$0.00	\$80.00	
23.10047	Application for Overmass Vehicles on Council Roads	Per application	5	\$165.00	-	\$0.00	\$165.00	
23.10048	Construction/Work Zones Application	Per month of operation	5	\$500.00	-	\$0.00	\$500.00	
23.10049	Construction/Work Zones Operation	Per event	3	10/11 of fee charged	-	1/11 of fee charged	Price on application	
23.10050	Roads/Drainage Specifications							
23.10051	Civil Works Specification Volume 1 - Design in Hardcopy	Per request	3	10/11 of fee charged	-	1/11 of fee charged	Price on request	
	Available electronically on Council's Website							
23.10052	Civil Works Specification Volume 2 - Construction in Hardcopy	Hardcopy costs per page based on Council's photocopy charge	Per request	3	10/11 of fee charged	-	1/11 of fee charged	Price on request
	Available electronically on Council's Website							
23.10053	Civil Works Specification Volume 3 - Standard Drawings in Hardcopy	Hardcopy costs per page based on Council's photocopy charge	Per request	3	10/11 of fee charged	-	1/11 of fee charged	Price on request
	Available electronically on Council's Website							
24.10000	24. TOWN CENTRE MANAGEMENT AND TOURISM SERVICES							
24.10001	Co-ordination of special pelican feeding sessions <i>(this fee includes a \$50 contribution per session to the Volunteer Marine Rescue Association for managing the sessions)</i>	Per feeding session	5	\$80.00	-	\$8.00	\$88.00	
24.10002	Event Sponsorship	Per event	5	10/11 of fee charged	-	1/11 of fee charged	By quote	
24.10003	Hire of Site for event support stalls - 1 day event	Per site per event	5	No charge	-	\$0.00	No charge	
24.10004	Not for profit - 3m x 3m	Per site per event	5	\$90.91	-	\$9.09	\$100.00	
24.10005	Minor event - 3m x 3m	Per site per event	5	\$150.00	-	\$15.00	\$165.00	
24.10006	Site Area - 3m x 3m	Per site per event	5	\$190.00	-	\$19.00	\$209.00	
24.10007	Site Area - 3m x 4m	Per site per event	5	\$230.00	-	\$23.00	\$253.00	
24.10008	Site Area - 3m x 5m	Per site per event	5	\$270.00	-	\$27.00	\$297.00	
24.10009	Site Area - 3m x 6m	Per site per event	5	\$290.00	-	\$29.00	\$319.00	
24.10010	Site Area - 4m x 5m	Per site per event	5	\$510.00	-	\$51.00	\$561.00	
24.10011	Site Area - 6m x 6m	Per site per event	5	\$240.00	-	\$24.00	\$264.00	
24.10012	Hire of site for event support stalls - 2 day event	Per site per event	5					

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
24.10014	Site Area - 3m x 4m	Per site per event	5	\$300.00	-	\$30.00	\$330.00	
24.10015	Site Area - 3m x 5m	Per site per event	5	\$320.00	-	\$32.00	\$352.00	
24.10016	Site Area - 3m x 6m	Per site per event	5	\$380.00	-	\$38.00	\$418.00	
24.10017	Site Area - 4m x 5m	Per site per event	5	\$420.00	-	\$42.00	\$462.00	
24.10018	Site Area - 6m x 6m	Per site per event	5	\$540.00	-	\$54.00	\$594.00	
24.10019	Hire of site for event support stalls - 3 day event	Per site per event	5	\$300.00	-	\$30.00	\$330.00	
24.10020	Site Area - 3m x 3m	Per site per event	5	\$300.00	-	\$30.00	\$330.00	
24.10021	Site Area - 3m x 4m	Per site per event	5	\$340.00	-	\$34.00	\$374.00	
24.10022	Site Area - 3m x 5m	Per site per event	5	\$360.00	-	\$36.00	\$396.00	
24.10023	Site Area - 3m x 6m	Per site per event	5	\$420.00	-	\$42.00	\$462.00	
24.10024	Site Area - 4m x 5m	Per site per event	5	\$460.00	-	\$46.00	\$506.00	
24.10025	Site Area - 6m x 6m	Per site per event	5	\$600.00	-	\$60.00	\$660.00	
24.10026	Non-attendance fee at an event	Per day	5	\$50.00	-	\$5.00	\$55.00	
24.10027	Powered site	Per day	5	\$100.00	-	\$1.00	\$110.00	
24.10028	Hire of Memorial Park	Per day	5	\$727.27	-	\$72.73	\$800.00	
24.10029	Event booking fee (includes provision of relevant information to assist in the successful running of the event, mowing of Memorial Park, cleaning staff, Memorial Park access, power and assistance with promotion of the event)	Per day	5					
24.10030	Various Town Centre Event Fees							
24.10031	Event advertising - Full page	Per item	3	\$636.36	-	\$63.64	\$700.00	
24.10032	Event advertising - Half page	Per item	3	\$454.55	-	\$45.45	\$500.00	
24.10033	Event advertising - Third page	Per item	3	\$272.73	-	\$27.27	\$300.00	
24.10034	Event advertising - Facebook	Per item	3	\$45.45	-	\$4.55	\$50.00	
24.10035	Event advertising - Facebook	Per item	3	\$90.91	-	\$9.09	\$100.00	
24.10036	Event promotional items	Per item	3	10/11 of fee charged	-	1/11 of fee charged	Prices range from \$5.00 to \$30.00	
24.10037	Advertising and street banners							
24.10038	Hire of Banner Poles (minimum 4 week hire)	Per week / per pole	3	\$72.73	-	\$7.27	\$80.00	
24.10039	Hire of Banner Poles - Not For Profit (minimum 4 week hire)	Per week / per pole	3	\$20.00	-	\$2.00	\$22.00	
24.10040	Installation and Removal of street banners - Gosford (Mann Street)	Per item	3	\$272.73	-	\$27.27	\$3,000.00	
24.10041	Installation and Removal of street banners - Tuggerah	Per item	3	\$272.73	-	\$27.27	\$3,000.00	
24.10042	Installation and Removal of street banners - Other	Per item	3	\$272.73	-	\$27.27	\$3,000.00	
24.10043	The Entrance Visitor Information Centre							
24.10044	NSW Fishing Licences - Daily	Per day	1	\$0.38	\$6.62	\$0.00	\$7.00	NSW Department of Primary Industries
24.10045	NSW Fishing Licences - Monthly	Per month	1	\$0.77	\$1323	\$0.00	\$14.00	NSW Department of Primary Industries
24.10046	NSW Fishing Licences - Annual	Per year	1	\$1.92	\$33.08	\$0.00	\$35.00	NSW Department of Primary Industries
24.10047	3 Year NSW Fishing Licences	Per 3 years	1	\$4.67	\$80.33	\$0.00	\$85.00	NSW Department of Primary Industries
24.10048	Visitor Information Centre Merchandise							
24.10049	Cancer Council Sunscreen (Includes Everyday 10ml, Repel 110ml, Keyring Everyday 50ml, Everyday 35ml)	Per item	5	10/11 of fee charged	-	1/11 of fee charged	Retail price	
24.10050	Souvenir merchandise	Per item	5	10/11 of fee charged	-	1/11 of fee charged	Retail price	
24.10051	UBD Maps	Per item	5	10/11 of fee charged	-	1/11 of fee charged	Retail price	
24.10052	UBD Directories Central Coast	Per item	5	\$18.14	-	\$1.81	\$19.95	
24.10053	UBD Directories Newcastle/Hunter/Central Coast	Per item	5	\$24.50	-	\$2.45	\$26.95	
24.10054	Central Coast Forest Maps	Per item	5	\$8.95	-	\$0.90	\$9.85	
24.10055	Best Bush Maps	Per item	5	\$6.32	-	\$0.63	\$6.95	
25. WASTE AND RECYCLING								
25.10001	Landfill Waste Disposal Tip Fees							
	Landfill charges include components to cover Council's liability for the NSW State Government Environment Protection Authority (EPA) Waste Levy of \$141.20 plus GST where applicable.							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
25.10002	Mixed Waste Including: General waste, food, building and demolition waste, commercial recyclables, tiles, bricks and car tyres without rims (maximum 5). FOOD WASTE NOT ACCEPTED AT KINGCUMBER	Per tonne	2	\$173.35	\$141.20	\$31.45	\$346.00	NSW Environment Protection Authority
25.10003	Minimum charge for Mixed Waste	Per load	2	\$11.02	\$8.98	\$2.00	\$22.00	NSW Environment Protection Authority
25.10004	Bricks, Roof Tiles, Pavers and Concrete - must not contain other contaminants - required to meet operational requirements	Per tonne	2	\$22.44	\$141.20	\$16.36	\$180.00	NSW Environment Protection Authority
25.10005	Minimum charge for Bricks, Roof Tiles, Pavers and Concrete	Per load	2	\$2.74	\$17.26	\$2.00	\$22.00	NSW Environment Protection Authority
25.10006	Virgin Excavated Natural Material (VENM) and Excavated Natural Material (ENM) - Does not include rocks, gravel, wet silt or sandy loam, tree roots or vegetation, or any other contamination - required to meet operational requirements	Per tonne	2	\$22.44	\$141.20	\$16.36	\$180.00	NSW Environment Protection Authority
25.10007	Organic Waste	Per tonne	2	\$135.45	-	\$13.55	\$149.00	
25.10008	Organic Materials Including trees, garden vegetation, untreated timber and shredded green waste. Excluding tree stumps and trunks greater than 1 metre measured at the widest point and treated timber	Per load	2	\$10.91	-	\$1.09	\$12.00	
25.10009	Minimum Charge for Organic Materials	Per load	2	No charge	-	\$0.00	No charge	
25.10010	Recyclables	Per tonne	5	No charge	-	\$0.00	No charge	
25.10011	Recyclable Household Items Including aluminium cans and foil, car and marine batteries, car bodies (not LPG), whitegoods, metals, cardboard under 20kg, computers and TVs (undamaged), glass bottles and jars (NO FLAT GLASS), HDPE plastic milk bottles, milk and fruit juice cardboard cartons, PET plastic bottles, tin and steel aerosol cans, household batteries, motor oil (maximum 20lts), fluorescent lights (maximum 12)	Per tonne	2	\$120.91	-	\$12.09	\$133.00	
25.10012	Cardboard loads over 200kg	Per item	2	No charge	-	\$0.00	No charge	
25.10013	E-waste (1 to 15 items per customer per day)	Per item	2	No charge	-	\$0.00	No charge	
25.10014	Scrap Metal Includes ferrous and non-ferrous metals and car tyres with rims (maximum 5)	Per item	2	No charge	-	\$0.00	No charge	
25.10015	Other waste	Per tonne	2	\$277.89	\$141.20	\$41.91	\$461.00	NSW Environment Protection Authority
25.10016	Special Waste Special Waste which requires additional handling, including asbestos (see website for details), security and customs, tree stumps > 1m3, animals (must be wrapped in plastic), food, bulky and dusty waste. Large commercial quantities (> 10m3) to Butchordery Waste Management Facility only. SPECIAL WASTE NOT ACCEPTED AT KINGCUMBER	Per load	2	\$18.08	\$9.19	\$2.73	\$30.00	NSW Environment Protection Authority
25.10017	Minimum charge for Special Waste	Per item	2	\$22.73	-	\$2.27	\$25.00	
25.10018	Mattress Surcharge Charged in addition to the Mixed Waste fee	Per item	2	\$5.45	-	\$0.55	\$6.00	
25.10019	Gas Bottle (maximum 9kg) and Fire Extinguisher Surcharge Charged in addition to the Mixed Waste fee	Per item	2	10/11 of fee charged	-	1/11 of fee charged	By Contract Negotiation	
25.10020	Large Tonnage Waste Disposal for large commercial entities disposing of large commercial tonnages Per tonne may be determined through contract negotiation, including with reduced rates based on volume	Per tonne	5	\$32.73	-	\$3.27	\$36.00	
25.10021	Charities with Environment Protection Authority (EPA) Exemption CHARITY EXEMPTION NOT ACCEPTED AT KINGCUMBER Minimum charge \$16.00	Per item	2	\$28.18	-	\$2.82	\$31.00	By Contract Negotiation
25.10022	Vehicle Weightbridge Docket (Kingcumber only)	Per account holder	4	By Contract Negotiation	-	\$0.00	By Contract Negotiation	
25.10023	Applicable to all account holders (refundable when accounts are closed and all outstanding debt paid in full)	Per bin per day	3	\$20.09	\$19.00	\$3.91	\$43.00	NSW Environment Protection Authority
25.10024	Other waste management services	Per bin per day	3	\$32.73	-	\$3.27	\$36.00	
25.10025	Provision of 240 litre Special Event Waste Bin	Per bin per day	3	\$7.27	-	\$0.73	\$8.00	
25.10026	Provision of 240 litre Special Event Recycling Bin	Per bin per day	3	\$71.82	-	\$7.18	\$79.00	
25.10027	Provision of Commercial Litter Bin - The Entrance Town Centre	Per bin per service	3					
25.10028	Collection of Waste Collection of waste (dumped waste or kerbside waste where the number of allocated kerbside collections are exceeded or for properties that are not entitled to kerbside collections). Waste type must be in accordance with legal and contractual guidelines and collection is at request.	Per cubic metre	3					

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
25.10029	Bulk Bin Configurations Modifications to standard bulk bins. For example 'Lids within Lids'	Per application	4	10/11 of fee charged	-	1/11 of fee charged	By quote	
26.10000	26. WATER AND SEWERAGE FEES AND CHARGES - Former Wyong Local Government Area Although Central Coast Council formally came into existence in May 2016 customers should be advised that the 2018-19 fees and charges for water supply and sewerage services as listed below will continue to be applied according to the location of the service provided which will be in either the former Wyong or Gosford Council areas. The reason for this situation is that the pricing regulator IPART has now extended by two years the term of the current price path to 30 June 2019. As the current price path has only set prices on the basis of the former Wyong and Gosford Council areas all fees and charges must continue to be applied on this basis until the end of the current price path. The <i>IPART determination</i> for the current price path was issued in May 2013.							
26.10001	Connections and disconnections							
26.10002	Misc Charge 7 Water reconnection (as per <i>IPART 2013 Determination</i>)	Per connection	1	\$41.08	-	\$0.00	\$41.08	
26.10003	During business hours	Per connection	1	\$169.54	-	\$0.00	\$169.54	
26.10004	Outside business hours							
26.10005	Misc Charge 9 Disconnection of water service (as per <i>IPART 2013 Determination</i>)	Per application	1	\$34.42	-	\$0.00	\$34.42	
26.10006	Price payable when customer requests Council to disconnect existing service	Per disconnection	1	\$134.40	-	\$0.00	\$134.40	
26.10007	Application for disconnection – All Sizes							
26.10008	Physical disconnection							
26.10009	Re-instatement of damaged water service (Red Tag) This fee will apply for water services damaged either by third parties, by theft or by meter tampering, and subsequently "red tagged" by Council. The "red tag" will direct the property owner to contact Council and pay the prescribed fee to reinstate the service. The prescribed fee is a combination of four IPART mandated fees covering initial disconnection (26.10006 and 26.10007) and reconnection (26.10012 and either 26.10003 or 26.10004).	During business hours	Per connection	1	\$244.32	-	\$0.00	\$244.32
26.10010	Outside business hours	Per connection	1	\$372.78	-	\$0.00	\$372.78	
26.10011	Provision of new water service connection							
26.10012	Application for provision of new water service connection (all sizes) This fee is for administration only and does not include the physical connection fee which is listed in 26.10013 to 26.10020 inclusive according to service size.	Per application	1	\$34.42	-	\$0.00	\$34.42	
26.10013	Meter only (20mm)	Per service	1	\$116.57	-	\$0.00	\$116.57	
26.10014	Short or long service - 20mm	Per service	1	\$70.34	-	\$0.00	\$70.34	
26.10015	Short or long service - 25mm	Per service	1	\$85.37	-	\$0.00	\$85.37	
26.10016	Short service - 40mm	Per service	1	\$1,013.40	-	\$0.00	\$1,013.40	
26.10017	Long service - 40mm	Per service	1	\$2,144.59	-	\$0.00	\$2,144.59	
26.10018	Short service - 50mm	Per service	1	\$2,302.20	-	\$0.00	\$2,302.20	
26.10019	Long service - 50mm	Per service	1	\$2,338.68	-	\$0.00	\$2,338.68	
26.10020	For all services > 50mm The fee listed represents labour costs only. Any costs for plant hire charges, material costs and traffic control will be additional where these are applicable.	Per service	1	By quotation incorporating a labour allowance of \$135.76 for first hour or part thereof then \$33.77 per 15 minutes or part thereof thereafter	-	\$0.00	By quotation incorporating a labour allowance of \$135.76 for first hour or part thereof then \$33.77 per 15 minutes or part thereof thereafter	
26.10021	Sewerage junction cut-ins							
26.10022	Misc Charge 25 Sewerage junction cut-in (150 mm) (as per <i>IPART 2013 Determination</i>) No excavation, no concrete encasement removal, no sideline, junction within property. Excavation provided by customer.	Per service	1	\$304.66	-	\$0.00	\$304.66	
26.10023	Misc Charge 26 Sewerage junction cut-in (150 mm) with sideline less than 3m (as per <i>IPART 2013 Determination</i>) No excavation, no concrete encasement removal, sideline, junction outside the property. Excavation provided by customer.	Per service	1	\$319.11	-	\$0.00	\$319.11	

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26.10024	Misc Charge 27 Sewerage junction cut-in (225 mm) (as per IPART 2013 Determination) No excavation, no concrete encasement removal, sideline, junction outside the property. Excavation provided by customer.	Per service	1	\$712.88	-	\$0.00	\$712.88	
26.10025	Misc Charge 28 Sewerage junction cut-in (225 mm) with sideline less than 3 m (as per IPART 2013 Determination) No excavation, no concrete encasement removal, sideline, junction outside the property. Excavation provided by customer.	Per service	1	\$752.62	-	\$0.00	\$752.62	
26.10026	Misc Charge 29 Sewerage junction cut-in greater than 225 mm or where excavation or removal of Per hour concrete encasement is required by Council (as per IPART 2013 Determination) The fee listed represents labour costs only. Any costs for plant hire charges, material costs and traffic control will be additional where these are applicable.	Per hour	1	\$135.76 for first hour or part thereof then \$33.77 per 15 minutes or part thereof thereafter	-	\$0.00	\$135.76 for first hour or part thereof then \$33.77 per 15 minutes or part thereof thereafter	
26.10027	Metered standpipes							
26.10028	Misc Charge 11 Security bond (25 mm)	Per hire	1	\$419.91	-	\$0.00	\$419.91	
26.10029	Misc Charge 11 Security bond (63 mm)	Per hire	1	\$808.02	-	\$0.00	\$808.02	
26.10030	Misc Charge 12 Metered standpipe hire							
26.10031	a) Annual fee - as per water service charge based on meter size (proportional for part of the year on a quarterly basis)	Per hire	1	Dependent on meter size	-	\$0.00	Dependent on meter size	
26.10032	b) Quarterly fee - as per water service charge based on meter size (proportional for part of the year on a monthly basis)	Per hire	1	Dependent on meter size	-	\$0.00	Dependent on meter size	
26.10033	c) Monthly fee - as per water service charge based on meter size	Per hire	1	Dependent on meter size	-	\$0.00	Dependent on meter size	
26.10034	Misc Charge 13 Standpipe water usage fee (all usage) as per standard water usage charges (as per IPART 2013 Determination)	Per kilolitre	1	\$2.29	-	\$0.00	\$2.29	
26.10035	Misc Charge 14 Backflow prevention device application and registration fee (as per IPART 2013 Determination)	Per application	1	\$70.21	-	\$0.00	\$70.21	
26.10036	Major Works Inspection Fee This fee schedule is for the inspection, for the purposes of approval and compliance, of water and sewerage mains, constructed by others that are longer than 25 metres and/or greater than 2 metres in depth.							
26.10037	Water mains	Per metre	1	\$6.10	-	\$0.00	\$6.10	
26.10038	Gravity sewer mains	Per metre	1	\$8.14	-	\$0.00	\$8.14	
26.10039	Rising sewer mains	Per metre	1	\$6.10	-	\$0.00	\$6.10	
26.10040	Misc Charge 8 Workshop test of water meter (accuracy test) (as per IPART 2013 Determination) Removal of the meter by an accredited organisation at the customer's request, to determine the accuracy of the water meter. This involves dismantling and inspection of the meter components. If the meter is faulty, no charge will be levied.							
26.10041	a) Up to and including 80mm	Per meter tested	1	\$203.99	-	\$0.00	\$203.99	
26.10042	b) Over 80mm	Per meter tested	1	By quote	-	\$0.00	By quote	
26.10043	Misc Charge 17 Statement of available pressure and flow (as per IPART 2013 Determination)	Per document	1	\$134.86	-	\$0.00	\$134.86	
26.10044	Misc Charge 23 Water sample analysis for water quality testing private supplies (as per IPART 2013 Determination)	Per analysis	1	\$82.76	-	\$0.00	\$82.76	
26.10045	Relocation or alteration of services							
26.10046	Misc Charge 20 Relocate existing stop valve or hydrant (as per IPART 2013 Determination) Stated fee covers labour only and is exclusive of plant hire charges, material costs and traffic control measures, where applicable	Per stop valve or hydrant	1	\$135.76 for first hour or part thereof then \$33.77 per 15 minutes or part thereof thereafter	-	\$0.00	\$135.76 for first hour or part thereof then \$33.77 per 15 minutes or part thereof thereafter	
26.10047	Misc Charge 21 Raise or lower and/or laterally move existing services (as per IPART 2013 Determination) A lateral adjustment of more than 2 metres from existing location. Includes materials.	Per service	1	\$344.40	-	\$0.00	\$344.40	
26.10048	Short - 20mm	Per service	1	\$536.48	-	\$0.00	\$536.48	
26.10049	Long - 20mm	Per service	1	(max \$92.77)	By quote	\$0.00	By quote	(max \$92.77)
26.10050	Short or long - 25mm	Per service	1	(max \$1.747.80)	By quote	\$0.00	(max \$1.747.80)	(max \$1.747.80)
26.10051	Short - 40mm	Per service	1	(max \$2.278.99)	By quote	\$0.00	(max \$2.278.99)	(max \$2.278.99)
26.10052	Long - 40mm	Per service	1	(max \$2.436.60)	By quote	\$0.00	(max \$2.436.60)	(max \$2.436.60)
26.10053	Short - 50mm	Per service	1	(max \$2.973.08)	By quote	\$0.00	(max \$2.973.08)	(max \$2.973.08)
26.10054	Long - 50mm	Per service	1					

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26.10055	For all services > 50mm	Per service	1	By Quote	-	\$0.00	By quote	
26.10056	Misc Charge 24 Alteration from dual service to single service (as per IPART 2013 Determination)	Per service	1	\$411.98	-	\$0.00	\$411.98	
26.10057	20mm service only	Per service	1	By Quote	-	\$0.00	By quote	
26.10058	Misc Charge 30 Sewer main encasement with concrete (as per IPART 2013 Determination)	Per service	1	\$102.89	-	\$0.00	\$102.89	
26.10059	a) Encasement inspection fee when construction is not undertaken by Council. This fee is also applicable for inspections of other equivalent sewer protective measures	Per inspection	1	By quote	-	\$0.00	By quote	
26.10060	b) Encasement constructed by Council	Per quote	1	By quote	-	\$0.00	By quote	
26.10061	Misc Charge 31 Raise and lower sewer manholes greater than 300mm (as per IPART 2013 Determination)	The price listed is the manhole adjustment inspection fee only. The charge for the actual physical adjustment is by quote.						
26.10062	No charge is made for adjustments less than or equal to 300mm.	Per request	1	\$113.25	-	\$0.00	\$113.25	
26.10063	a) Manhole adjustment inspection fee	Per quote	1	By quote	-	\$0.00	By quote	
26.10064	b) Charges for actual physical adjustment	Per hour	1	\$81.46 for first hour or part thereof then \$19.86 per 15 minutes or part thereof thereafter	-	\$0.00	\$81.46 for first hour or part thereof then \$19.86 per 15 minutes or part thereof thereafter	
26.10065	Misc Charges 18 Underground services locations (as per IPART 2013 Determination)	Per hour	1	\$135.76 for first hour or part thereof then \$33.77 per 15 minutes or part thereof thereafter	-	\$0.00	\$135.76 for first hour or part thereof then \$33.77 per 15 minutes or part thereof thereafter	
26.10066	Council undertakes on-site physical locations and provides all equipment and labour to expose asset	Per hour	1	By quote	-	\$0.00	\$36.45	By quote
26.10067	Misc Charge 22 Raise or lower and/or laterally move existing services (as per IPART 2013 Determination)	A height adjustment with lateral movement no more than 2 metres from existing location	Per service	1	\$136.45	-	\$0.00	By quote
26.10068	20mm service short or long (assuming no materials are required)	Per service	1	By quote	-	\$0.00	By quote	
26.10069	Plan plotting							
26.10070	On film	Per plot	4	By quote	-	\$0.00	By quote	
26.10071	B1 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10072	A1 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10073	A2 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10074	A3 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10075	A4 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10076	On vellum	Per plot	4	By quote	-	\$0.00	By quote	
26.10077	B1 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10078	A1 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10079	A2 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10080	A3 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10081	A4 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10082	On 60GSM paper	Per plot	4	By quote	-	\$0.00	By quote	
26.10083	B1 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10084	A1 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10085	A2 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10086	A3 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10087	A4 size	Per plot	4	By quote	-	\$0.00	By quote	
26.10088	TRADE WASTE							
26.10089	Trade Waste Application Fee	The Trade Waste Application Fee covers the cost of administration and technical services incurred by Council in processing an application. The fee is related to the category into which the discharger is classified and reflects the complexity of processing the application.	Per application	1	\$52.19	-	\$0.00	\$52.19
26.10091	Category 1	Per application	1	\$66.43	-	\$0.00	\$66.43	
26.10092	Category 2	Per application	1	\$1,018.90	-	\$0.00	\$1,018.90	
26.10093	Category 3	Per application	1					

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Fees and Charges	GST @ 10% (if applicable)	Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
26.10093	Category S								
26.10094	- Residential	Per application		\$54.87	-	\$0.00	\$54.87	\$54.87	
26.10095	- Non - Residential	Per application		\$221.85	-	\$0.00	\$221.85	\$221.85	
26.10096 Annual Trade Waste Fee	This fee recovers the cost incurred by Council for administration and the scheduled inspections each year to ensure a liquid trade waste discharger's ongoing compliance with the conditions of their approval								
26.10097	Category 1	Per year	1	\$91.29	-	\$0.00	\$91.29	\$91.29	
26.10098	Category 2	Per year	1	\$265.16	-	\$0.00	\$265.16	\$265.16	
26.10099	Category 3	Per year	1	\$613.39	-	\$0.00	\$613.39	\$613.39	
26.10100	Category S - Residential	Per year	1	\$48.79	-	\$0.00	\$48.79	\$48.79	
26.10101	Category S - Non-Residential	Per year	1	\$99.09	-	\$0.00	\$99.09	\$99.09	
26.10102	Re-inspection fee - Where non-compliance has been detected Council will undertake additional inspections (over and above scheduled inspections allowed for in the Annual Trade Waste Fee) to confirm that remedial action has been implemented. A charge will be made for each additional inspection.	Per re-inspection	1	\$85.60	-	\$0.00	\$85.60	\$85.60	
26.10103 Trade Waste Usage Charge	The Trade Waste Usage Charge recovers the cost incurred by Council to provide additional treatment for effluent from Category 2 dischargers. The per kilolitre unit charge will vary according to whether or not a level of compliant pre treatment is provided by the discharger.	Per kilolitre	1	\$1.71	-	\$0.00	\$1.71	\$1.71	
26.10104	Where compliant pre-treatment equipment is provided	Per kilolitre	1	\$14.59	-	\$0.00	\$14.59	\$14.59	
26.10105	Where non-compliant pre-treatment equipment is provided	Per kilolitre	1	\$14.59	-	\$0.00	\$14.59	\$14.59	
26.10106 Trade Waste Excess Mass and Non-Compliant Excess Mass Charges	Excess Mass charges are applied where the substances below are discharged in concentrations in excess of that deemed for domestic sewage. Non Compliant Excess Mass Charges are applied where the substances as specified below are discharged in concentrations in excess of the limit specified in the Council's Liquid Trade Waste Policy. Mass charges will be calculated using a "per kilogram" rate and determined in accordance with the methodology in Council's Liquid Trade Waste Policy.	Per kilogram	1	\$0.76	-	\$0.00	\$0.76	\$0.76	
26.10107	Biochemical Oxygen Demand	Per kilogram	1	\$0.97	-	\$0.00	\$0.97	\$0.97	
26.10108	Suspended Solids	Per kilogram	1	\$1.36	-	\$0.00	\$1.36	\$1.36	
26.10109	Grease and Oil (total)	Per Kilogram	1	\$0.76	-	\$0.00	\$0.76	\$0.76	
26.10110	Ammonia (as Nitrogen)	Per Kilogram	1	\$0.42	-	\$0.00	\$0.42	\$0.42	
26.10111	pH	Per Kilogram	1	\$0.18	-	\$0.00	\$0.18	\$0.18	
26.10112	Total Kheidhal Nitrogen	Per Kilogram	1	\$1.46	-	\$0.00	\$1.46	\$1.46	
26.10113	Total Phosphorus	Per Kilogram	1	\$0.04	-	\$0.00	\$0.04	\$0.04	
26.10114	Total Dissolved Solids	Per Kilogram	1	\$0.14	-	\$0.00	\$0.14	\$0.14	
26.10115	Sulphate (as SO4)	Per Kilogram	1	\$0.71	-	\$0.00	\$0.71	\$0.71	
26.10116	Aluminium	Per Kilogram	1	\$71.53	-	\$0.00	\$71.53	\$71.53	
26.10117	Arsenic	Per Kilogram	1	\$35.78	-	\$0.00	\$35.78	\$35.78	
26.10118	Barium	Per Kilogram	1	\$0.71	-	\$0.00	\$0.71	\$0.71	
26.10119	Boron	Per Kilogram	1	\$14.59	-	\$0.00	\$14.59	\$14.59	
26.10120	Bromine	Per Kilogram	1	\$33.15	-	\$0.00	\$33.15	\$33.15	
26.10121	Cadmium	Per Kilogram	1	\$23.84	-	\$0.00	\$23.84	\$23.84	
26.10122	Chloride	No charge	1	\$14.59	-	\$0.00	\$14.59	\$14.59	
26.10123	Chlorinated Hydrocarbons	Per Kilogram	1	\$35.78	-	\$0.00	\$35.78	\$35.78	
26.10124	Chlorinated Phenolics	Per Kilogram	1	\$1,457.09	-	\$0.00	\$1,457.09	\$1,457.09	
26.10125	Chlorine	Per Kilogram	1	\$1.46	-	\$0.00	\$1.46	\$1.46	
26.10126	Chromium	Per Kilogram	1	\$14.59	-	\$0.00	\$14.59	\$14.59	
26.10127	Cobalt	Per Kilogram	1	\$14.59	-	\$0.00	\$14.59	\$14.59	
26.10128	Copper	Per Kilogram	1	\$71.53	-	\$0.00	\$71.53	\$71.53	
26.10129	Cyanide	Per Kilogram	1	\$3.56	-	\$0.00	\$3.56	\$3.56	
26.10130	Fluoride	Per Kilogram	1	\$1.46	-	\$0.00	\$1.46	\$1.46	
26.10131	Formaldehyde	Per Kilogram	1	\$715.31	-	\$0.00	\$715.31	\$715.31	
26.10132	Herbicides/defoliants	Per Kilogram							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
26.10133	Iron	Per kilogram	1	\$1.46	-	\$0.00	\$1.46	
26.10134	Lead	Per kilogram	1	\$35.78	-	\$0.00	\$35.78	
26.10135	Lithium	Per kilogram	1	\$7.17	-	\$0.00	\$7.17	
26.10136	Manganese	Per kilogram	1	\$7.17	-	\$0.00	\$7.17	
26.10137	Mercaptans	Per kilogram	1	\$77.03	-	\$0.00	\$77.03	
26.10138	Mercury	Per kilogram	1	\$2,384.35	-	\$0.00	\$2,384.35	
26.10139	Methylene Blue Active Substances (MBAS)	Per kilogram	1	\$0.71	-	\$0.00	\$0.71	
26.10140	Molybdenum	Per kilogram	1	\$0.71	-	\$0.00	\$0.71	
26.10141	Nickel	Per kilogram	1	\$23.84	-	\$0.00	\$23.84	
26.10142	Organotarsic compounds	Per kilogram	1	\$715.31	-	\$0.00	\$715.31	
26.10143	Pesticides general (excludes organochlorines and organophosphates)	Per kilogram	1	\$715.31	-	\$0.00	\$715.31	
26.10144	Petroleum Hydrocarbons (non-flammable)	Per kilogram	1	\$2.40	-	\$0.00	\$2.40	
26.10145	Phenolic compounds (non-chlorinated)	Per kilogram	1	\$7.17	-	\$0.00	\$7.17	
26.10146	Polynuclear aromatic hydrocarbons (PAH's)	Per kilogram	1	\$14.59	-	\$0.00	\$14.59	
26.10147	Selenium	Per kilogram	1	\$50.32	-	\$0.00	\$50.32	
26.10148	Silver	Per kilogram	1	\$1.42	-	\$0.00	\$1.42	
26.10149	Sulphide	Per kilogram	1	\$1.46	-	\$0.00	\$1.46	
26.10150	Sulphite	Per kilogram	1	\$1.46	-	\$0.00	\$1.46	
26.10151	Thiosulphate	Per kilogram	1	\$0.27	-	\$0.00	\$0.27	
26.10152	Tin	Per kilogram	1	\$7.17	-	\$0.00	\$7.17	
26.10153	Uranium	Per kilogram	1	\$7.71	-	\$0.00	\$7.71	
26.10154	Zinc	Per kilogram	1	\$14.59	-	\$0.00	\$14.59	
26.10155	Septage and Septic Effluent	This fee recovers the cost incurred by Council in accepting (at Council treatment plants) and treating septic and chemical toilet waste and other effluent wastewater from licenced contractors. The fee is applied on a 'per kilolitre' basis.						
26.10156	Accept and treat septicage and septic effluent	Per kilolitre	1	\$17.12	-	\$0.00	\$17.12	
26.10157	Misc Charge 19 Plumbing and drainage inspections (as per IPART 2013 Determination)							
26.10158	Residential - single dwellings, villas and units	Per unit	1	\$164.25	-	\$0.00	\$164.25	
26.10159	Caravans and mobile homes	Per permit	1	\$82.76	-	\$0.00	\$82.76	
26.10160	Commercial/Industrial	Per unit	1	\$164.25 plus \$47.68 per water closet	-	\$0.00	\$164.25 plus \$47.68 per water closet	
26.10161	Alterations	Per permit	1	\$82.76	-	\$0.00	\$82.76	
26.10162	Additional Inspections	Per inspection	1	\$60.93	-	\$0.00	\$60.93	
26.10163	Misc Charge 1 Conveyancing Certificate (as per IPART 2013 Determination)	Per certificate	1	\$19.87	-	\$0.00	\$19.87	
26.10164	Misc Charge 2 Property Sewerage Diagram - Up to and including A4 size (as per IPART 2013 Determination)	<i>Diagram showing the location of the internal house-service line, building and sewer for the property.</i>						
26.10165	Certified	Per diagram	1	\$56.34	-	\$0.00	\$56.34	
26.10166	Uncertified	Per diagram	1	\$56.34	-	\$0.00	\$56.34	
26.10167	Misc Charge 3 Service Location Diagram (as per IPART 2013 Determination)	<i>Location of Sewer and / or Water mains in relation to a property's boundaries</i>						
26.10168	Sewer service Location Diagram	Per diagram	1	\$19.87	-	\$0.00	\$19.87	
26.10169	Sewer service Location Diagram and long section	Per diagram	1	\$39.74	-	\$0.00	\$39.74	
26.10170	Misc Charge 4 Special Meter Reading Statement (as per IPART 2013 Determination)	Per document	1	\$60.94	-	\$0.00	\$60.94	
26.10171	Special Meter Reading Statement (Former Wyong)	Per document	1	\$71.05	-	\$0.00	\$71.05	
26.10172	Special Meter Reading Statement (Former Gosford)							
26.10173	Misc Charge 5 Water Billing Record Search Statement (as per IPART 2013 Determination)	Per document	1	\$19.87	-	\$0.00	\$19.87	
26.10174	Up to and including 5 years (Former Wyong)	Per document	1	\$30.32	-	\$0.00	\$30.32	
26.10175	Up to and including 5 years (Former Gosford)	Per document	1					

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to applicable)
26.10176	Further back than 5 years (Former Wyong)	Per document	1	\$19.88 for the first 15 minutes or part thereof, then \$13.28 per 15 minutes or part thereof thereafter	-	\$0.00	\$19.88 for the first 15 minutes or part thereof, then \$13.28 per 15 minutes or part thereof thereafter	
26.10177	Further back than 5 years (Former Gosford)	Per document	1	\$30.46 per half hour up to including 5 years	-	\$0.00	\$30.46 per half hour up to including 5 years	
26.10178	Water Supply Subject to <i>Independent Pricing and Regulatory Tribunal (IPART) Determination May 2013</i>	Per kilolitre	1	\$0.66	-	\$0.00	\$0.66	
26.10179	Water Supply/Charge to Hunter Water	Per kilolitre	1	\$0.66	-	\$0.00	\$0.66	
27.10000	27. WATER AND SEWERAGE FEES AND CHARGES - Former Gosford Local Government Area							
	Although Central Coast Council formally came into existence in May 2016, customers should be advised that the 2018-19 fees and charges for water supply and sewerage services as listed below will continue to be applied according to the location of the service provided which will be in either the former Wyong or Gosford Council areas.							
	The reason for this situation is that the pricing regulator IPART has now extended by two years the term of the current price path to 30 June 2019. As the current price path has only set prices on the basis of the former Wyong and Gosford Council areas all fees and charges must continue to be applied on this basis until the end of the current price path. The IPART determination for the current price path was issued in May 2013.							
27.10001	Sewerage Service Charge	Per service	1	\$672.42	-	\$0.00	\$672.42	
27.10002	Minimum sewerage service charge	Per service	1	\$1,541.80	-	\$0.00	\$1,541.80	
27.10003	Non Residential Sewerage Service Charge	Per service	1	\$2,526.08	-	\$0.00	\$2,526.08	
27.10004	25mm	Per service	1	\$3,947.02	-	\$0.00	\$3,947.02	
27.10005	32mm	Per service	1	\$6,167.22	-	\$0.00	\$6,167.22	
27.10006	40mm	Per service	1	\$15,788.10	-	\$0.00	\$15,788.10	
27.10007	50mm	Per service	1	\$24,968.90	-	\$0.00	\$24,968.90	
27.10008	80mm	Per service	1	\$55,505.04	-	\$0.00	\$55,505.04	
27.10009	100mm	Per service	1	\$98,675.64	-	\$0.00	\$98,675.64	
27.10010	150mm	Per service	1	(Meter size) ² x (25mm water service charge)/625	-	\$0.00	(Meter size) ² x (25mm water service charge)/625	
27.10011	200mm	Per service	1					
27.10012	Other sizes	Per service	1					
27.10013	Non Residential Sewerage Service Charge	Per service	1	\$0.83	-	\$0.00	\$0.83	
27.10014	Applies where volume of sewage discharged is greater than the Discharge Allowance of 150 kL per year Per kilolitre	Per kilolitre	1	\$1.71	-	\$0.00	\$1.71	
27.10015	Trade Waste Charges	Per kilolitre	1	\$14.58	-	\$0.00	\$14.58	
27.10016	Trade Waste Usage Charge - compliant	Per kilolitre	1	\$126.63	-	\$0.00	\$126.63	
27.10017	Trade Waste Usage Charge - non-compliant (Charge where pre-treatment is not provided or is inadequate to meet requirements of Agreement)	Per application	1	\$211.27	-	\$0.00	\$211.27	
27.10018	Annual Trade Waste Application Fee: Category 1	Per application	1	\$495.09	-	\$0.00	\$495.09	
27.10019	Annual Trade Waste Application Fee: Category 2	Per application	1	\$73.52	-	\$0.00	\$73.52	
27.10020	Annual Trade Waste Application Fee: Category 3	Per year	1	\$234.44	-	\$0.00	\$234.44	
27.10021	Annual Trade Waste Agreement Fee: Category 1	Per year	1	\$1,968.86	-	\$0.00	\$1,968.86	
27.10022	Annual Trade Waste Agreement Fee: Category 2	Per year	1	\$118.31	-	\$0.00	\$118.31	
27.10023	Annual Trade Waste Agreement Fee: Category 3	Per inspection	1					
27.10024	Liquid Trade Waste Re-inspection Fee	Per inspection	1					
27.10025	Excess Mass Charges	Prices are applied in accordance with the relevant units and acceptable limits set out in the Trade Waste Policy	Per kilogram	\$0.70	-	\$0.00	\$0.70	
27.10026	Aluminium (A)	Per kilogram	1	\$0.76	-	\$0.00	\$0.76	
27.10027	Ammonia (as N)	Per kilogram	1	\$71.50	-	\$0.00	\$71.50	
27.10028	Arsenic (As)	Per kilogram	1					

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
27.10029	Barium (Ba)	Per kilogram	1	\$35.76	-	\$0.00	\$35.76	
27.10030	Biological Oxygen Demand (BOD ₅)	Per kilogram	1	\$0.76	-	\$0.00	\$0.76	
27.10031	Boron (B)	Per kilogram	1	\$0.70	-	\$0.00	\$0.70	
27.10032	Bromine (Br ₂)	Per kilogram	1	\$14.58	-	\$0.00	\$14.58	
27.10033	Cadmium (Cd)	Per kilogram	1	\$33.103	-	\$0.00	\$33.103	
27.10034	Chloride	Per kilogram	1	No charge	-	\$0.00	No charge	
27.10035	Chlorinated Hydrocarbons	Per kilogram	1	\$35.76	-	\$0.00	\$35.76	
27.10036	Chlorinated Phenolics	Per kilogram	1	\$1,456.58	-	\$0.00	\$1,456.58	
27.10037	Chlorine (Cl ₂)	Per kilogram	1	\$14.5	-	\$0.00	\$14.5	
27.10038	Chromium (Cr) (Total)	Per kilogram	1	\$23.82	-	\$0.00	\$23.82	
27.10039	Cobalt (Co)	Per kilogram	1	\$14.58	-	\$0.00	\$14.58	
27.10040	Copper (Cu)	Per kilogram	1	\$14.58	-	\$0.00	\$14.58	
27.10041	Cyanide	Per kilogram	1	\$71.50	-	\$0.00	\$71.50	
27.10042	Fluoride (F)	Per kilogram	1	\$3.56	-	\$0.00	\$3.56	
27.10043	Formaldehyde	Per kilogram	1	\$14.5	-	\$0.00	\$14.5	
27.10044	Grease and Oil (total)	Per kilogram	1	\$1.36	-	\$0.00	\$1.36	
27.10045	Herbicides/Weedicides/Fungicides	Per kilogram	1	\$715.07	-	\$0.00	\$715.07	
27.10046	Iron (Fe)	Per kilogram	1	\$1.45	-	\$0.00	\$1.45	
27.10047	Lead (Pb)	Per kilogram	1	\$35.76	-	\$0.00	\$35.76	
27.10048	Lithium (Li)	Per kilogram	1	\$7.16	-	\$0.00	\$7.16	
27.10049	Methylene Blue Active Substances (MBAS)	Per kilogram	1	\$0.70	-	\$0.00	\$0.70	
27.10050	Manganese (Mn)	Per kilogram	1	\$7.16	-	\$0.00	\$7.16	
27.10051	Mercaptans	Per kilogram	1	No charge	-	\$0.00	No charge	
27.10052	Mercury (Hg)	Per kilogram	1	\$2,383.53	-	\$0.00	\$2,383.53	
27.10053	Molybdenum (Mo)	Per kilogram	1	\$0.70	-	\$0.00	\$0.70	
27.10054	Nickel (Ni)	Per kilogram	1	\$23.82	-	\$0.00	\$23.82	
27.10055	Nitrogen (N) (Total Kjeldahl Nitrogen)	Per kilogram	1	\$0.17	-	\$0.00	\$0.17	
27.10056	Organarsenic	Per kilogram	1	No charge	-	\$0.00	No charge	
27.10057	Pentachlorophenol	Per kilogram	1	\$1,456.58	-	\$0.00	\$1,456.58	
27.10058	Pesticides General (excludes organochlorines and organophosphates)	Per kilogram	1	\$715.07	-	\$0.00	\$715.07	
27.10059	Pesticides Organochlorine	Per kilogram	1	\$715.07	-	\$0.00	\$715.07	
27.10060	Pesticides Organophosphate	Per kilogram	1	\$715.07	-	\$0.00	\$715.07	
27.10061	POB	Per kilogram	1	\$715.07	-	\$0.00	\$715.07	
27.10062	Petroleum Hydrocarbons (non flammable)	Per kilogram	1	\$2.39	-	\$0.00	\$2.39	
27.10063	pH	Per kilogram	1	\$0.42	-	\$0.00	\$0.42	
27.10064	Phenolic Compounds (excluding chlorinated)	Per kilogram	1	\$7.16	-	\$0.00	\$7.16	
27.10065	Phosphorus (Total)	Per kilogram	1	\$14.5	-	\$0.00	\$14.5	
27.10066	Polynuclear Aromatic Hydrocarbons (PAH)	Per kilogram	1	\$14.58	-	\$0.00	\$14.58	
27.10067	Selenium (Se)	Per kilogram	1	\$50.30	-	\$0.00	\$50.30	
27.10068	Silver (Ag)	Per kilogram	1	\$1.41	-	\$0.00	\$1.41	
27.10069	Sulphate (SO ₄)	Per kilogram	1	\$0.13	-	\$0.00	\$0.13	
27.10070	Sulphide (S)	Per kilogram	1	\$1.45	-	\$0.00	\$1.45	
27.10071	Sulphite (SO ₃)	Per kilogram	1	\$1.45	-	\$0.00	\$1.45	
27.10072	Suspended Solids (SS or NFR)	Per kilogram	1	\$0.97	-	\$0.00	\$0.97	
27.10073	Temperature	Per kilogram	1	No charge	-	\$0.00	No charge	
27.10074	Thiosulphate	Per kilogram	1	No charge	-	\$0.00	No charge	
27.10075	Tin (Sn)	Per kilogram	1	\$7.16	-	\$0.00	\$7.16	
27.10076	Total Dissolved Solids	Per kilogram	1	\$0.04	-	\$0.00	\$0.04	
27.10077	Uranium	Per kilogram	1	No charge	-	\$0.00	No charge	
27.10078	Zinc (Zn)	Per kilogram	1	\$14.58	-	\$0.00	\$14.58	
27.10079	Miscellaneous and Ancillary Fees and Charges							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
27.10080	Misc Charge 2: Property Sewerage Diagram (as per IPART 2013 Determination)							
27.10081	Diagram showing the location of the house-service line, building and sewer for a property:	Per diagram	1	\$18.77	-	\$0.00	\$18.77	
a) Certified	Suitable for a contract of sale							
Per street up to and including A4 size (where available)								
b) Uncertified	Not Suitable for a contract of sale							
Per street up to and including A4 size (where available)								
27.10082		Per diagram	1	\$11.73	-	\$0.00	\$11.73	
27.10083	Misc Charge 3: Service Location Diagram (as per IPART 2013 Determination)							
27.10084	Certified Location of Sewer and/or Water mains in relation to a property's boundary	Per diagram	1	\$18.77	-	\$0.00	\$18.77	
27.10085	Misc Charge 18: Plumbing and drainage inspection fees (as per IPART 2013 Determination)							
	Inspection of plumbing and drainage work to ensure compliance with prescribed standards:							
27.10086	a) New Sewer Connection	Per property	1	\$256.07	-	\$0.00	\$256.07	
	Inspection of new sewerage connections, and other connections where inspection of the junction connection is required (e.g. demolition and rebuild of previously connected property)							
27.10087	Includes allowance for 1 WC	Per property	1	\$233.46	-	\$0.00	\$233.46	
	Inspection of alterations and extensions to internal plumbing, where no inspection of junction is required							
27.10088	c) Each additional Water Closet	Per property	1	\$22.08	-	\$0.00	\$22.08	
27.10089	d) Re-inspection Fee	Per property	1	\$47.37	-	\$0.00	\$47.37	
	Each additional inspection, following previous identification of non-compliant plumbing and drainage work							
27.10090	e) Rainwater tank connection	Per property	1	\$47.37	-	\$0.00	\$47.37	
	Inspection of rainwater tank(s), and associated plumbing, where there is a connection from the tank to internal plumbing							
27.10091	Misc Charge 20: Location of Water and Sewer Mains (as per IPART 2013 Determination)	Per property	1	10/11 of fee charged	-	1/11 of fee charged	By quote with minimum cost of \$364.80	
	Onsite investigation works to identify the location (alignment and/or depth) of underground water and sewerage assets							
27.10092	Minimum charge \$864.80	Per kilolitre	1	\$14.58	-	\$0.00	\$14.58	
	Quote on application based on actual cost							
	Misc Charge 21: Septage and Septic Effluent Discharge (as per IPART 2013 Determination)	Per kilolitre	1	\$1.59	-	\$0.00	\$1.59	
	Disposal of septage and effluent from domestic onsite sewerage systems and sewer pumping stations by licenced contractors at Council Sewage Treatment Plants. Does not include complex muddy water waste and other waste classifications determined by Council, which are subject to a case-by-case fully recoverable charge, and may require concurrent approval from DPI Water.							
27.10093	Misc Charge 22: Approved Category 4 (non-septic) Wastewater Discharge (as per IPART 2013 Determination)	Per kilolitre	1	\$1.59	-	\$0.00	\$1.59	
	Approved Category 4 (non-septic) wastewater, composed primarily of water which has no impact on the treatment process, discharged at sewage disposal sites by Licensed Contractors							
	Does not include complex muddy water waste and other waste classifications determined by Council, which are subject to a case-by-case fully recoverable charge, and may require concurrent approval from DPI Water.							
27.10094	Misc Charge 23: Recoverable Works (as per IPART 2013 Determination)	Per instance	1	Quote on application based on actual costs	-	\$0.00	Quote on application based on actual costs	
	Charged on the basis of actual costs incurred by the Council, plus internal overheads charged in accordance with the rates published annually by the Council							
27.10095	Sewerage Discharge Fee	Per instance	1	\$672.42	-	\$0.00	\$672.42	
27.10096	Minimum Sewerage Discharge Fee	Per service	1	\$1,541.80	-	\$0.00	\$1,541.80	
27.10097	25mm	Per service	1	\$2,526.08	-	\$0.00	\$2,526.08	
27.10098	32mm	Per service	1	\$3,947.02	-	\$0.00	\$3,947.02	
27.10099	40mm	Per service	1	\$6,167.22	-	\$0.00	\$6,167.22	
27.10100	50mm	Per service	1	\$15,788.10	-	\$0.00	\$15,788.10	
27.10101	80mm	Per service	1	\$24,968.90	-	\$0.00	\$24,968.90	
27.10102	100mm	Per service	1	\$55,505.04	-	\$0.00	\$55,505.04	
27.10103	150mm	Per service	1	\$98,675.64	-	\$0.00	\$98,675.64	
27.10104	200mm	Per service	1	(Meter size) ² × (25mm water service charge)/625	-	\$0.00	(Meter size) ² × (25mm water service charge)/625	
27.10105	Other sizes							
27.10106	Sewerage Treatment							

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
27.10107	Sewerage Treatment Fee	Per kilolitre		\$0.83	-	\$0.00	\$0.83	
27.10108	Subject to Independent Pricing and Regulatory Tribunal (IPART) Determination May 2013			1		\$197.72	-	\$197.72
27.10109	Water Distribution							
27.10110	Water Service Charge	Per service		1		\$197.72	-	\$197.72
27.10111	Minimum water service charge	Per service		1		\$275.94	-	\$275.94
27.10112	Water Service Charge for Residential and Non-Residential Properties	Per service		1		\$452.10	-	\$452.10
27.10113	25mm	Per service		1		\$706.42	-	\$706.42
27.10114	32mm	Per service		1		\$1,103.80	-	\$1,103.80
27.10115	40mm	Per service		1		\$2,225.74	-	\$2,225.74
27.10116	50mm	Per service		1		\$4,415.22	-	\$4,415.22
27.10117	80mm	Per service		1		\$9,334.26	-	\$9,334.26
27.10118	100mm	Per service		1		\$17,860.92	-	\$17,860.92
27.10119	150mm	Per service		1		(Meter size) ² x (25mm water service charge)/625		(Meter size) ² x (25mm water service charge)/625
27.10120	200mm	Per service		1				
27.10120	Other sizes	Per service		1				
27.10121	Water Usage Charge for Residential and Non-Residential Properties	Per kilolitre		1		\$2.29	-	\$2.29
27.10122	Metered water usage	Where a water meter is not accessible or is apparently faulty, water usage will be billed on the estimated volume consumed, based on previous records						
27.10123	Stormwater Drainage Charge	Per instance		1		\$124.64	-	\$124.64
27.10124	Stormwater drainage charge for all properties	Per instance		1				
27.10125	Miscellaneous and Ancillary Fees and Charges	Per reading		1		\$71.05	-	\$71.05
27.10126	Misc Charge 4: Special Meter Reading Statement (as per IPART 2013 Determination)	Per half hour		1		\$30.32	-	\$30.32
27.10127	Misc Charge 5: Billing Record Search Statement (up to and including 5 years) (as per IPART 2013 Determination)	Per reconnection		1		\$221.65	-	\$221.65
27.10128	Misc Charge 7: Water Reconnection (as per IPART 2013 Determination)	Per test		1		\$227.44	-	\$227.44
27.10129	Misc Charge 8: Workshop Test of Water Meter (as per IPART 2013 Determination)	Price payable when customer requests the Council to disconnect existing service		1		\$54.98	-	\$54.98
27.10130	Misc Charge 9: Water Main Disconnection (as per IPART 2013 Determination)	Administration and system analysis fee only		1		\$290.55	-	\$290.55
27.10131	a) Application for Disconnection	Per application		1				
27.10132	b) Physical Disconnection	Per disconnection		1				
27.10133	N.B.: Application Fee must also be paid)	(N.B.: Application Fee must also be paid)						
27.10134	Misc Charge 10: Water Service Connection (as per IPART 2013 Determination)	Price payable when customer requests the Council to connect existing service to the meter						
27.10135	a) Application for connection (all sizes)	Per application		1		\$54.98	-	\$54.98
27.10136	b) Physical connection	Per kilolitre		1		\$2.29	-	\$2.29
27.10137	(N.B.: Application Fee must also be paid)	Per connection		1		\$417.64	-	\$417.64
27.10138	> 20mm	Per connection		3		Quote on application	-	Quote on application
27.10139	Misc Charge 11: Standpipe hire -Security Bond (as per IPART 2013 Determination)	Per hire		1		\$775.11	-	\$775.11
27.10140	Misc Charge 12: Standpipe Hire (as per IPART 2013 Determination)	Per hire		1		\$1,103.80	-	\$1,103.80
27.10141	Misc Charge 13 Standpipe Water Usage Fee (as per IPART 2013 Determination)	Per kilolitre		1		\$0.00		\$0.00
27.10142	Water Meter Hire Charge	Per service		1		\$197.72	-	\$197.72
27.10143	20mm	Per service		1		\$275.94	-	\$275.94
27.10144	25mm	Per service		1		\$452.10	-	\$452.10
27.10145	32mm	Per service		1		\$706.42	-	\$706.42
27.10146	40mm	Per service		1		\$1,103.80	-	\$1,103.80

2018-19 Item Number	Description of Fees and Charges	Unit of Measurement	Price Category	2018-19 Central Coast Council Fee	Other Regulatory Fees and Charges	GST @ 10% Remitted to ATO (if applicable)	TOTAL 2018-19 FEE (GST inclusive where applicable)	Regulatory Fees and Charges Paid to
27.10147	80mm	Per service	1	\$2,825.74	-	\$0.00	\$2,825.74	
27.10148	100mm	Per service	1	\$4,415.22	-	\$0.00	\$4,415.22	
27.10149	150mm	Per service	1	\$9,934.26	-	\$0.00	\$9,934.26	
27.10150	200mm	Per service	1	\$17,660.72	-	\$0.00	\$17,660.72	
27.10151	Other sizes	Per service	1	For meter diameter sizes not specified in table, the following formula applies: (Meter size) ² x (25mm water service charge)/625	-	\$0.00	For meter diameter sizes not specified in table, the following formula applies: (Meter size) ² x (25mm water service charge)/625	
27.10152	Water Supply Subject to Independent Pricing and Regulatory Tribunal (IPART) Determination May 2013							
27.10153	Water Supply Charge to Hunter Water	Per kilolitre	1	\$0.63	-	\$0.00	\$0.63	
27.10154	Miscellaneous and Ancillary Fees and Charges							
27.10155	Misc Charge 1: Conveyancing Certificate (as per IPART 2013 Determination) Statement of outstanding charges	Per certificate	1	\$33.81	-	\$0.00	\$33.81	
27.10156	Misc Charge 14: Backflow Prevention Device Application and Registration Fee (as per IPART 2013 Determination) Initial registration of backflow device.	Per application	1	\$81.04	-	\$0.00	\$81.04	
27.10157	Misc Charge 15: Backflow Prevention Device Annual Administration Fee (as per IPART 2013 Determination) Audit by inspectors of plumbers' annual compliance tests and the maintenance of records of results.	Per application	1	No charge	-	\$0.00	No charge	
27.10158	Misc Charge 16: Statement of Available Pressure and Flow (as per IPART 2013 Determination) Covers all levels whether modelling is required or not.	Per instance	1	\$151.92	-	\$0.00	\$151.92	
27.10159	Misc Charge 17: Cancellation Fee Water and Sewerage Applications (as per IPART 2013 Determination) Charged to cancel an application for services, and process a refund of water and sewer application fees	Per application	1	\$23.46	-	\$0.00	\$23.46	
27.10160	Misc Charge 31: Water Carter Fill Charge (as per IPART 2013 Determination) Charge per fill incurred by bulk water carters accessing water supply with monitoring equipment installed. Fee + (water usage charge x nominal tank size of water Carter being filled, expressed in kilolitres) Bulk water carters incurring this fee are not subject to the Standpipe charges in Misc Charge 11 and Misc Charge 12 (as per IPART 2013 Determination)	Per instance	1	\$11.91	-	\$0.00	\$11.91	
27.10161	Recycled Water Charges							
27.10162	Deposit for non-potable water access key A refundable deposit is required for the issue of a coded key required to access and meter non-potable water supply filling points.	Per key	3	\$25.00	-	\$0.00	\$25.00	
27.10163	Recycled Water Usage Charge	Per kilolitre	5	\$1.79	-	\$0.00	\$1.79	
27.10164	Laboratory Services							
27.10165	Laboratory analysis associated with Council inspection of privately constructed and disinfected water mains (refer to 11.10168 - Inspection of water and sewer works) (See IPART determination for full details)	Per inspection	4	\$265.65	-	\$26.57	\$292.22	



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