

**FEDERAL GRANTS FUNDS : SUMMARY OF PROPOSED WORKS TO BE COMPLETED BY SEP 2009 (\$1.529M)**

Prepared: 4 Dec 09

Item No	Description/Project	Cost Estimate	Details	Comments
1	Replicate the Liberty Playground (Long Jetty) in the Northern part of the Shire.	\$520,000	Replicate the Liberty Playground (Long Jetty) into the play area in Canton Beach (Belbowrie Street end of Canton Beach Holiday Park). This proposal is supported by Greater Toukley Vision.	
2	Construction of new netball Courts x 6 Wyong (Baker Park).	\$400,000	Design & DA process underway. Total project value = \$740k. Funding = \$100K State Grant plus approx \$200k from CC Netball & \$40k WSC revenue.	
3	Saltwater Creek Park	\$100,000	Install new disability toilet adjacent to new playground facility. Process will include for community input into final layout design of toilet.	
4	Local Community Infrastructure projects	\$170,000	<p>This project focuses on working locally with individuals, community and groups to create a local sense of community identity. By engaging the community we can achieve Community Ownership and Local Pride by preserving local heritage, the natural and built environments.</p> <p>Projects could include:</p> <ul style="list-style-type: none"> <li>Duplication of existing Mannering park Creative Connection project (entry signage via community art, themed street planting, community mazes/ gardens, picnic shelters);</li> <li>Town colour scheming as a community building/anti-social behaviour strategy in partnership with business, community and council;</li> <li>Community art on bus shelters;</li> <li>Community/Urban art of telegraph poles;</li> <li>Community Murals;</li> <li>Beautification gardens.</li> </ul> <p>Project will range in size and costs. Area of priority may include: Toukley town Centre, Connecting Chain Valley Bay north &amp; South, Wadalba Community, Gravity community Park, Budgewoi/ Buff Point/Halekulani and Shelley Beach.</p>	

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5	Community Halls (northern Shire area) upgrade.	\$200,000	Colongra Bay Hall - Upgrade existing hall facilities to improve community use. Scope to include reconfigure main entry into hall (not via existing kitchen), upgrade existing kitchen and install fixed new false ceiling into main hall area. Tunkuwallin Park Community Hall, Gwandalan - Indoor toilet facility. Halekulani Hall - Upgrade existing hall facilities to improve community use - replacement of existing timber floor due to wear & age. Summerland Point Community Hall - Swing supports and secure storage facility for playgroup. Generally, scope of works needs to be investigated and preliminary cost estimates will be reviewed so that scope matches available budget.	
6	Toukley Library Refurbishment and improvements to Toukley Community hall pedestrian precinct.	\$140,000	Upgrade of existing library to improve patronage. Replace carpets, install new customer service counter and provide new book shelving and furniture. Improvements to pedestrian external precinct adjacent to Toukley Community Hall, library and public toilets.	
	The Long Jetty	\$250,000	Restoration project for a Shire icon - The Long Jetty. Refurbish the main jetty structure pile supports, walkway and handrail.	
	Shared path extension - Buff Point	\$250,000	Project will provide the missing link along the northern Budgewoi lake foreshore cycleway. Project will connect the communities of San Remo, Buff Point and Budgewoi. Design completed and approvals received. Contract documents prepared. Construction of one section is being undertaken in 2008/09. Additional funds will allow for extended length of concrete works over that allowed within existing budget.	
	Buff Point - Kemp Close section	\$250,000	Shared pathway additional section. Contracts & Special Projects department has confirmed design & approval is underway and that construction can be completed by Sep 09.	
	Total value of works options:	<b>\$2,280,000</b>		
<b>COUNCILLOR'S - ADDITIONAL PROPOSED WORKS NOT INCLUDED IN GRANTS PROGRAM SELECTION LIST</b>				
	New skateboard ramp and park, Lake Munmorah	\$150,000	To be located near the sports oval on Tall Timbers Road adjacent to Pacific Hwy. Indicative cost estimate only - scope of works to be more fully scoped and costings developed.	Grant funding conditions indicate this item would not meet funding criteria. Lead-time for community consultation, design and approvals, tender and construction process is approximately 12 months which extends program beyond Sep 09 grants funding completion date.
	Buff Point Scout Hall	\$80,000	Playground - Councillor request.	These works have already been identified to be undertaken via OS&R's playground upgrade program.
	Surf Clubs replacement	\$2,500,000	Will be required to ensure a fair and even distribution of funds across all the surf clubs which require the redevelopment. Currently will be leaving 2 surf club unfunded and therefore waiting.	Grant funding conditions indicate this item would not meet funding criteria as it is already within Council's works program and is therefore not considered to be 'additional' works.

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	Dredging boat harbour channel - Summerland Point	\$200,000	To maintain navigability.	Grant funding conditions indicate this item would not meet funding criteria as it would be classified as maintenance or operational works. However OS&R have already commenced investigations and the approvals process for this item. Existing \$100k funds have been allocated to this task but scope and final cost are yet to be finalised pending site investigations.
	Provision of toilet amenities in 10th Avenue Budgewoi	\$100,000 to \$150,000	Councillor has provided background information on automated toilet product (Exeloo) that may be suitable for this site.	Council staff have previously reviewed this proposal and identified existing toilet facilities in close proximity to 10th Avenue, Budgewoi. Recommend that alternative projects offer higher value to the community.
	Construction of netball courts - Gwandalan (none at all in Gwandalan, Summerland Point,)	\$120,000	There are currently no netball courts in Gwandalan & Summerland Point. Indicative cost estimate only - scope of works to be more fully scoped and costings developed. Assumes design, authority approvals & construction of two new courts but no lights or carpark works.	Grant funding conditions indicate this item would not meet funding criteria. Lead-time for community consultation, design and approvals, tender and construction process is approximately 13 months which extends program beyond Sep 09 grants funding completion date.
	Cycle path along Kanangra Drive.	\$1,200,000	Would benefit students riding to Lake Munmorah Schools. Indicative cost estimate only - scope of works to be more fully scoped and costings developed. Indicative costing includes for design, authority approvals & construction of approximately 4kms of new shared pathway.	Grant funding conditions indicate this item would not meet funding criteria. Lead-time for community consultation, design and approvals, tender and construction process is approximately 15 months which extends program beyond Sep 09 grants funding completion date.
	Cycle path/footpath/shared path from Pacific Hwy to Scaysbrook Ave. Chain Valley Bay South	\$600,000	Indicative cost estimate only - scope of works to be more fully scoped and costings developed. Indicative costing includes for design, authority approvals & construction of approximately 2kms of new shared pathway.	Grant funding conditions indicate this item would not meet funding criteria. Lead-time for community consultation, design and approvals, tender and construction process is approximately 12 months which extends program beyond Sep 09 grants funding completion date.
	Wyong Performing Arts Centre		This project was proposed for the separate Federal grants program for individual project value over \$2M for works commencing Sep 09.	Grant funding conditions indicate this item would not meet funding criteria as the project cannot be commenced by Sep 09.
	Mannerling Park Jetty	\$10,000	Request to the Mayor from resident to install a ladder and undertake maintenance. Indicative cost estimate only - scope of works to be more fully scoped and costings developed.	Grant funding conditions indicate this item may not meet funding criteria due to works being maintenance. Scope would need to be clarified. In order to progress this item staff will determine how to assist.

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A toilet block on the oval in Dunvegan Street.		<p>A toilet block on the oval in Dunvegan Street. This oval is used by Soccer and Cricket training and matches and other sporting groups. Unfortunately the local Public School up the road is unable to use the facility as there are no toilets. Many people of all ages and stages of life walk/jog around Mannering for exercise or exercise their dogs and need facilities conveniently located on their route. The only other set of toilets available to residents and visitors to Mannering park are located at the point.</p> <p>A toilet block would allow much greater use of the oval by residents of the Shire.</p>	
Commencement of the Mannering Park Shared Cycleway from the end of Waverley Road to Griffith Street along the waterfront reserve.		<p>This is again a popular choice in our community due to the number of local residents and families who walk along the foreshore. The path would also go past the Monterey Caravan park and another private caravan park. This fits not the Shire's vision of increasing shared pathways and the community plan for social infrastructure.</p>	