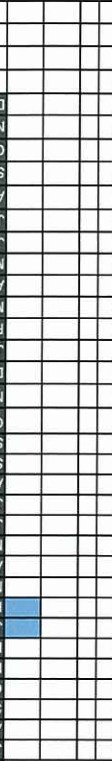

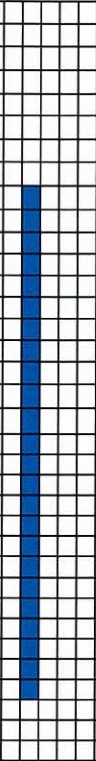
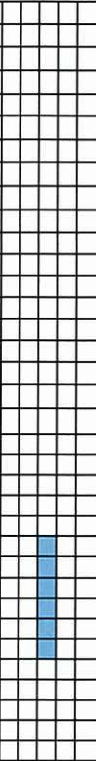



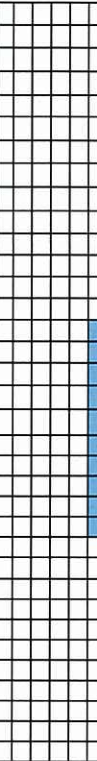


Schedule of Tasks	Timing
<p>Phase 1 - Project Establishment</p> <ul style="list-style-type: none"> Scoping session with relevant Council staff Obtain agreement with DoP Management on study area boundaries Sign off project outline Prepare project outline Letter to Hamman confirming project Officer Review Hamman Master Plan Prepare Draft Strategy Plan (basically project outline to satisfy Deed) Managers receive Draft Strategy Plan Meet with Mr Hamman Establish rules for funding 	<p>Done ✓ Done ✓ Done ✓ Done ✓ Done ✓ Oct-07 ✓ Nov-07 ✓ Oct-07 ✓ Nov-07 ✓ Nov-Dec-07 ✓ May-08 ✓</p>
<p>Meeting with major land owners to discuss funding options Landowners to reach agreement amongst themselves to fund project (Mr. Hamman agrees to underwrite study May 22 2008)</p>	<p>Oct-08 ✓ Sept-08 - Dec-08 ✓</p>
<p>Prepare Cost Recovery Agreement for signing with Mr. Hamman Conduct preliminary Section 94/Economic feasibility of future development in study area (if results are positive Council will commence technical studies)</p>	<p>Sep-08 ✓</p>
<p>Prepare draft Position Paper (DMP Report) for circulation / background council report</p>	<p>Dec-08 ✓ Dec-08 ✓</p>
<p>Phase 2 - Planning Investigations NOTE: No Studies will be commenced until funding provided by Land Owners Prepare draft LEP and report to Council s. 54 (report not prepared unless Cost Recovery Agreements are in place) s.54 Report to DoP/LES Specifications Request Consultation with DoP, LEP Review Panel and government agencies (s.62) - s.62 consultation is proposed to be conducted in two phases (scoping and then relevant agencies will be consulted on the preferred strategy) Project Control Group (PCG) Meetings (different dates not specified) Present to LEP Review Panel</p>	<p>Nov 08-Jun-09 Dec-08-Apr-09 Oct-08-Mar-10</p>
<p>Traffic Report Prepare brief and invite submission for Traffic and Transport Study Review submissions for Traffic and Transport Study and engage preferred consultant Manage Traffic and Transport Study</p>	<p>Oct-08-Mar-10</p>
<p>Flooding and Floodplain Management Study Prepare brief and invite submission for Floodplain Study Review submissions for Floodplain Study and engage preferred consultant Manage Floodplain Study</p>	<p>Oct-08-Mar-10</p>
<p># Results need to be incorporated into Porters Creek Flood Study which will be done concurrently</p>	

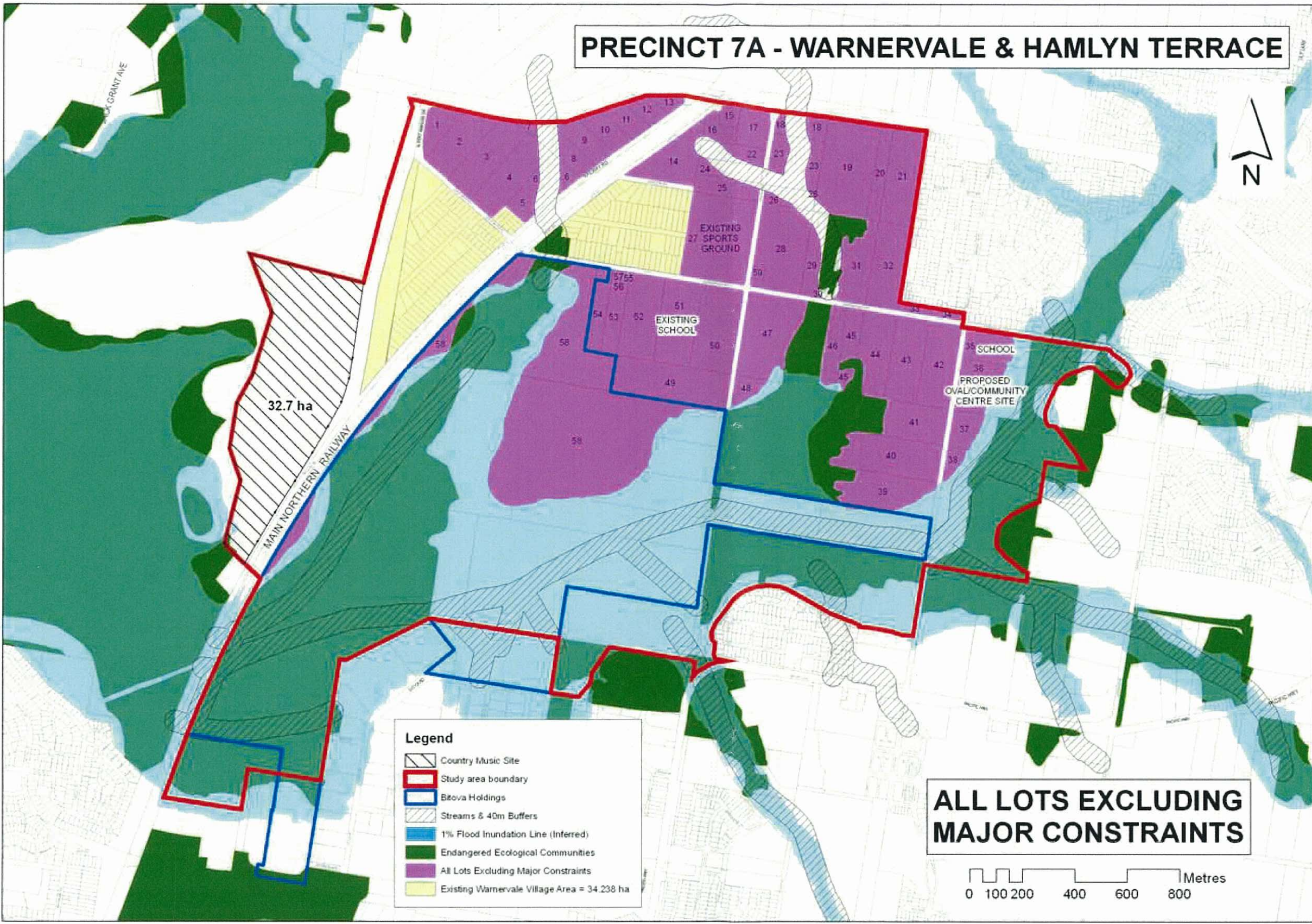
Schedule of Tasks	Timing	
<p>Land Survey Prepare brief and invite submission for Land Survey (survey of drainage features not covered by LIDAR Survey) Review submissions for Land Survey and engage preferred consultant Manage Land Survey</p>	Jan-09-Feb-09	
<p>Integrated Water Cycle Management Strategy and Study Prepare brief and invite submission for IWCM Strategy & Study Review submissions for study and engage preferred consultant Manage Storm Water Management Plan</p>	Oct-08-Aug-10	
<p>Flora and Fauna Study Prepare brief and invite submission for Flora and Fauna Study Review submissions for Flora and Fauna Study and engage preferred consultant Manage Flora and Fauna Study (full 12 months - seasonal survey required)</p>	Oct-08-Aug-10	
<p>Contaminated Land and Acid Sulphate Soils Study Prepare brief and invite submission for Contaminated Land and Acid Sulphate Soils Study Review submissions for Contaminated Land and Acid Sulphate Soils Study and engage preferred consultant Manage Contaminated Land and Acid Sulphate Soils Study</p>	Dec-08-May-09	
<p>Aboriginal Archaeology Study Prepare brief and invite submission for Aboriginal Archaeology Study Review submissions for Aboriginal Archaeology Study and engage preferred consultant Manage Aboriginal Archaeology Study</p>	Dec-08-May-09	
<p>Noise and Vibration Assessment Study Prepare brief and invite submission for Noise Assessment Study Review submissions for Noise Assessment Study and engage preferred consultant Manage Noise Assessment Study</p>	Dec-08-May-09	
<p>Urban Design Study/Structure Plan Prepare brief and invite submission for Urban Design Study/Structure Plan Review submissions for Urban Design Study/Structure Plan and engage preferred consultant Manage Urban Design Study/Structure Plan/Guidelines/Diagrams for DCP # Staff can not be finalised until charette completed and preferred strategy endorsed</p>	Mar-09-May-10	
<p>Charette Consultancy (possibly link with urban design project) Prepare brief and invite submissions Review submissions for Charette Process Consultancy engage preferred consultant Manage Charette Process Consultancy</p>	Jun-08-Feb-10	

Schedule of Tasks		Timing
PCG Meeting	Mar-10	
Prepare draft LEP	Mar-10-May-11	
Prepare draft DCP	Mar-10-May-11	
Prepare Section 94 Plan	Mar-10-May-11	
Prepare Planning Agreements (if needed)	Apr-10-Apr 11	
Phase 4 - Community Consultation		
PCG Meeting	Mar-11	
Councillor Briefing	Apr-11	
Prepare report to Council	Jan-11-Apr-11	
Council Meeting for S65	Apr-11	
s64 Notification.	May-11	
Public Exhibition Administration	Jun-11	
Public Exhibition/Consultation	Jul-11	
Consideration of Exhibition Submissions	Aug-11	
PCG Meeting	Sep-11	
Revise DCPs, LEPs and s.94 CPs	Oct-Nov-11	
Prepare Report to Council	Dec-11	
Council Meeting	Jan-12	
s68 or s69 Administration.	Jan-12	
Gazetial Administration.	Jan-12	
PCG Meeting - Final project review	Jan-12	
Council Staff Info and Promotion/indicative gazetial date	Jan-12	
NOTE:	Mar-12	
* Estimated cost based on staff outsourcing rate under Council's Management Plan (2007/2008)		
** General allowance has been made for Administration/GIS staff in estimated time allocations for scheduled tasks		

Contingency
Total estimated cost = \$1,760,000
Contingency parameters (-5%/20%) = \$1,672,000 (lower \$88,000) to \$2,112,000 (upper \$352,000)

Note: Professional staff time @ \$120/hr. Technical Administration @ \$75.00/hr. Assume average \$110.00/hr for project.
 ***Dark blue project lines represent technical reports which will require refinement upon the endorsement of the preferred development Strategy by Council.
 ***A tick denotes the completed tasks.

PRECINCT 7A - WARNERVALE & HAMLYN TERRACE



- Legend**
- Country Music Site
 - Study area boundary
 - Bitova Holdings
 - Streams & 40m Buffers
 - 1% Flood Inundation Line (Inferred)
 - Endangered Ecological Communities
 - All Lots Excluding Major Constraints
 - Existing Warnervale Village Area = 34,238 ha

ALL LOTS EXCLUDING MAJOR CONSTRAINTS

0 100 200 400 600 800 Metres