

SIGNIFICANT CONTRACTS FINALISED IN THE PERIOD MAY 2008 TO JUNE 2008

Department	Contract No.	Date Awarded	Time to Build / DLP (weeks)	Contract Type	Contract Name	Contract Type - Schedule of Rates or Lump Sum	Awarded Amount (incl. contingency & GST)	Final Contract Amount (incl GST)	% Under Budget / Estimate	% Over Budget / Estimate	Comments
Shire Services	9706	13/08/1997	NA	Service	Collection and Disposal – Waste and Recyclable Material for a Period of 7 Years with a 3 Year Extension Option	SoR	Contract awarded on basis of Schedule of Rates. Subject to variation via CPI adjustment.	\$82,246,969.93	N/A	N/A	Awarded at Council meeting of 13/08/1997. Actual contract commencement date was 01/02/1998. Rates adjusted by CPI movement quarterly. Council resolved on 13/08/2003 to exercise extension option and extend contract by 3 years.
Shire Services	97718	10/12/1997	NA	Service	Establishment and Operation of Regional Green Waste Processing Facility for a Period of 7 Years with a 3 Year Extension Option	SoR	Contract awarded on basis of Schedule of Rates. Subject to variation via CPI adjustment	\$12,885,555.19	N/A	N/A	Awarded at Council meeting of 10/12/1997. Actual contract commencement date was 01/02/1998. Rate adjusted by CPI movement annually. Council resolved on 13/08/2003 to exercise extension option and extend contract by 3 years.