

## FUTURE PLANNING UNIT KEY PROGRAMS

JULY 2007 - JUNE 2008

|                        | Project   | Description   | Budget          |       |            |              | Target                                     | Revised Target | Progress  | Action Officer    |
|------------------------|---|---|-----------------|-------|------------|--------------|--|----------------|---|-------------------|
|                        |   |   | General Revenue | Grant | Section 94 | Contribution |  |                |   |                   |
| <b>KEY FOCUS AREAS</b> |   |   |                 |       |            |              |  |                |   |                   |
| 1                      | Performing Arts Centre Proposal Wyong.  | Stage 1 - Business Plan and Design Brief.<br>Stage 2 - Undertake Concept Design to documentation stage of Performing Arts Centre. (MP 06/07 - 1.2.1.5) (MP 07/08 - 1.2.3.1)   | ✓               |       | ✓          |              | Stage 1 - June 2008<br>Stage 2 - June 2008 |                | Consultants appointed to develop Business Plan and Design Brief. To date work has included consultation with potential user groups, development of draft business planning assumptions, draft management model, financial model and KPIs.<br>This action is anticipated to be completed by June 2007.<br>The completion date for the development of the business plan and design outline for the Performing Arts Centre was revised to June 2007 as the Project Control Group had identified the need to insert an EOI stage before the tendering process for the project. Obtaining a design outline up-front will enable more rapid resolution of the preliminary and final design stages. The method of selecting a consultant to develop the concept and final design is to be determined by the PCG.<br>The Performing Arts Centre project remains on track to commence construction in the fourth quarter of 2008, with completion in 2010.<br>Representation to Ministry of Arts and meeting with the Area Consultative Committee, regarding Regional Partnership. Commenced process for 'Deductible Gift Recipient Status' for centre.<br>Next steps - Brief Council on Stage 1. Tender process and appointment of architect for Stage 2. | Christine Bramble |
| 2                      | Warnervale District Centre (program) (including Recreation & Aquatic Centre). | Develop a new Town Centre and railway interchange located within the Warnervale District.<br>The emphasis is on a balance of shopping and community facilities, developed around a main street. (MP 07/08 - ?) (OP - 302.10 & 302.10.1)                                 | ✓               |       |            |              | June 2008                                  |                | Minister for Planning called it in. Town Centre location selected. Responding to requests for information from the Minister's staff. Undertaking 'ground truthing' of draft DCP provisions to ensure DCP is practical and workable.<br>Next steps - Revise and comment on public exhibition of documents, revise and comment on any Part 3A /State significant concepts or DA's for development within the precinct.  | Shannon Fairley   |
| 3                      | Review the Shire Residential Strategy   | A review of Council's Residential Development Strategy, including existing urban areas, Chittaway rezoning and Greenfield releases over the next 20 years. (MP 06/07 - 1.9.4.2) (MP 07/08 - 1.5.1.1) (OP - 302.26)  | In-house        |       |            |              | June 2008                                  |                | Project commenced by Population Target Project; North Wyong Structure Plan (DoP); Comprehensive LEP (WSC) and need for Settlement Strategy to underpin new LEP.<br>Next steps - Population Capacity Project to be workshopped with Senior Management, Councillors and then DoP.   | Deb McKenzie      |
| 4                      | Wyong Employment Zone (WEZ)   | This project seeks to establish an employment precinct of approximately 300 hectares in size. It includes land within the Airport Supplier Park, Precincts 11 and 13 and Precincts 14 referred to as the Wyong Employment Zone (WEZ). (MP 07/08 - 2.1.1.1) (OP - 302.3) | ✓               |       |            |              | December 2007                              |                | Minister for Planning called it in. Draft LES and Draft DCP completed and provided to DoP. DoP trying to resolve Regional Levy/Section 94 amounts and DEC requirements before exhibition.<br>Next steps - Staff to review LES to SSS Report; prepare and submit biocertification application to DEC; ongoing liaison with DoP.  | Scott Duncan      |
| 5                      | Bay Village 3(b) Rezoning - Dept of Commerce                                  | Rezoning of land adjoining Bay Village to 3(b). (MP 07/08 -2.1.1.3) (OP - 302.6)  | In-house        |       |            |              | December 2007                              |                | Ongoing negotiations with Department of Commerce regarding transfer to some land for library and community facility.<br>Next steps - Dept of Commerce preparing legal agreement for land transfer; Council proceed with subdivision application and then rezoning of land.  | Jenny Oosterveen  |

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|    |  |  | General Revenue | Grant | Section 94 | Contribution                          |              |                |   |                |
| 6  | Lucca Road Rezoning.   | Rezone 8 hectares of industrial land at North Wyong. (MP 07/08 - 2.1.1.1) (OP - 302.11)  | In-house        |       |            | Commenced prior to Rezoning Procedure | October 2007 |                | Conditional S.65 Certificate received from DoP. Referrals to Dept Natural Resources and Dept Primary Industries required. Draft DCP 36 reviewed also, ready for exhibition.<br>Next steps - Subject to no objection from two State agencies - publicly exhibit DLEP and DDCP, consider submissions, report to Council.  | Lynda Howson   |
| 7  | The Entrance/ Entrance North/Long Jetty Strategy.                          | This project seeks to review and/or develop a planning strategy and associated LEP's and DCP's for The Entrance, North Entrance and Long Jetty. (MP 07/08 - ?)   | ✓               | ✓     |            |                                       | June 2008    |                | Major consultant preparing options for first public consultations. Delay due to quality of consultant reports. Staff reworking document with consultants to ensure quality outcome prior to public consultations.<br>Acceptable draft strategy completed.<br>Next steps - Public consultation on draft document. May be impacted by population projections in CCRS.   | Stephen Ashton |
| 8  | Toukley Area Strategy.   | Preparation of Planning Strategy for Toukley Peninsula area followed by implementation via LEP, DCP and Section 94 review. (MP 07/08 - ?)  | ✓               |       |            |                                       | ?            |                | Strategy deferred due to references in draft Central Coast Regional Strategy. Economic Feasibility Study being finalised by consultant. Impacted by population projections in Central Coast Regional Strategy.  | Jonathan Luke  |
| 9  | Wyong/Tuggerah Planning Strategy.  | This project seeks to define the future for the Wyong/Tuggerah Major Centre and prepare detailed planning controls for each of the component parts of the centre. (MP 07/08 - ?)<br>* Baker Park Precinct Masterplan.<br>* River Road Precinct Masterplan.<br>* Tuggerah Town Centre Masterplan. | ✓<br><br>✓<br>✓ |       |            |                                       | July 2007    |                | Draft exhibited November-December 2006. Submissions reviewed. Parking issue in Wyong being investigated.<br>Next steps - Councillor briefing, strategy adoption, then implementation via LEP, DCP, masterplans.   | Lynda Howson   |
| 10 | Lobby for Funding for the Pacific Highway between Tuggerah and North Wyong | Advocate for funding and timely completion of upgrading works on the Pacific Highway between Tuggerah and North Wyong. (MP 07/08 - 4.1.1.2) (OP - 302.28)  | In-house        |       |            |                                       | Ongoing      |                | RTA contractors commenced construction of Stage 1 on 29 January 2007. Plans are being finalised for Stage 2.<br>Following the report to the 13 December 2006 Council meeting, Council sent its response to the RTA on the Wyong Township Options on 15 December 2006. Letters were sent in January and February to candidates for the State elections seeking commitments to funding.<br>A report on commitments noted by Council on 28 March 2007.<br>Next step - Awaiting release by RTA of preferred option. | Bob Burch      |

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| <b>MANAGEMENT PLAN 2007/08</b> |   |   |                 |       |            |              |                |                |  |   |
| 11                             | Community Plan  | Comprehensive review and update of the Community Plan including implementation of community consultation process. Last major consultation in 1992. (MP 07/08 - 1.1.1.1) | In-house        |       |            |              | December 2007  |                | Project Plan prepared. Commenced in March 2007. Next steps - Establish reference groups and commence consultation process.   | Belinda McRobie                                 |
| 12                             | Warnervale District Centre (program) (including Recreation & Aquatic Centre). | Continue implementation of the Community Support and Human Services Strategy for Warnervale/Wadalba.. (MP 07/08 - 1.1.1.2 & 1.1.2.3) (OP - 302.10.2)                    | In-house        |       |            |              | Ongoing        |                | Continuing to work closely with government and non-government agencies through the Human Services Planning team to review and refine community facility requirements and integrated service provision models in Warnervale/Wadalba. Continuing to work with Council's solicitors and DET to finalise Deed of Agreement for Wadalba Community Centre. Awaiting response from Crown Solicitor. | Belinda McRobie                                 |
|                                |   | Continue planning, design, integration and commence construction of community facilities in Warnervale Town Centre. (MP 07/08 - 1.1.2.3) (OP - 302.10.3)                | In-house        |       |            |              | Ongoing        |                | Updated Community Facilities Report. Draft design report prepared for Knowledge Centre. Draft consultant's brief prepared to develop a Business Case for the Integrated Child and Family Centre. Next steps - Prepare design reports for each facility.  | Kerrie Forrest/<br>Belinda McRobie              |
|                                |   | Undertake design for Hamlyn Terrace Community Centre. Construction to commence 2008/09. (MP 07/08 - 1.1.2.2) (OP - 302.10.4)  | In-house        |       |            |              | December 2008  |                | Investigations have been undertaken into options for a suitable site in Hamlyn Terrace for the new local community centre. A preferred site has been identified and a report prepared to Council in June 2007. Next steps - Land acquisition as per Item 13. Engage architects to prepare concept designs up to DA stage.  | Belinda McRobie                                 |
| 13                             | The Entrance Infants School - Redevelopment.                                  | Stage 2 - Redevelopment of the Infants School site as a district multi-purpose community facility. (MP 07/08 - 1.1.2.1) (OP - 302.15.1)                                 | In-house        |       |            |              | February 2008  |                | Handed over to Contracts Section late 2006. Future Planning input on PCG for project. Next steps - DA to be lodged May 2007, detailed design and documentation.  | Kerrie Forrest<br>(now with<br>Graham Brideson) |
|                                | The Entrance Infants School - LEP.  | Progress DLEP to implement outcomes of sale and transfer of land. (MP 07/08 - 1.9.1.1) (OP - 302.15.2)  | In-house        |       |            |              | September 2007 |                | DoP waived requirement for Regional Infrastructure Levy to apply to this site. DLEP publicly exhibited in February 2007. No significant objections. Next steps - Prepare report to Minister for gazettal.  | Stephen Ashton                                  |
| 14                             | Community Facilities Strategy.  | Develop a Community Facilities Strategy. (MP 07/08 - 1.1.2.4)   | In-house        |       |            |              | June 2008      |                | Preparation of individual Area Plans not considered efficient/effective use of resource. New Shire-wide approach based on hierarchical model of facility provision will be developed (See Action 1.1.2.4 in MP 2007/08).   | Kerrie Forrest                                  |
| 15                             | Population Projections/ Maintenance up-to-date Socio-Economic Data.           | Analyse and report on 2006 census data and undertake annual review of population and household forecasts. (MP 07/08 - 1.1.6.1)  | ✓               |       |            |              | Ongoing        |                | Population forecasts based on new population data format are on Council's website. 2006 Census Data will be released in August and October 2007. Integrate with Population Capacity Project.   | Kerrie Forrest                                  |

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| 16 | Quality of Life and Sustainability on the Central Coast | Stage 1 - Develop QoL framework with CSIRO & GCC to identify key regional issues and improvements to existing data collections to monitor QoL.<br><br>Stage 2 - Use framework and develop QoL survey to collect subjective data. (MP 07/08 - 1.1.6.2) | ✓               |       |            |              | March 2007    |                | Stage 1 - Completed.   | Kerrie Forrest    |
|    |   |   | ✓               |       |            |              | February 2008 |                | Stage 2 - \$50,000 in 2007/08 Management Plan. Partnership with Gosford Council for survey (total value \$120,000).  | Kerrie Forrest    |
| 17 | Public Arts Policy.                                     | Develop policy and guidelines for place making and public art projects in Shire, including establishment of a Council/ Community Steering Committee and a pilot project to test guidelines. (MP 07/08 - 1.2.3.2)                                      | ✓               |       |            |              | December 2007 |                | Consultant appointed. Project to commence June 2007 (due to availability of consultant).   | Christine Bramble |
| 18 | Cultural Plan   | Continue implementation of the Cultural Plan. (MP 07/08 - 1.2.3.3)  | ✓               |       |            |              | Ongoing       |                | Projects include:<br>Establishment of a Wyong Arts Foundation.<br>Development of a Strategic Plan for the Photographic Competition and Exhibition.<br>Utilising the foyer of Council Chambers to display the work of local arts and crafts organisations.  | Christine Bramble |
| 19 | Links To Health   | Continue to support the Links To Health Service at Warnervale. MP 07/08 - 1.4.1.1)  | In-house        |       |            |              | Ongoing       |                |  | Belinda McRobie   |
| 20 | Access to General Practitioners for Residents           | Maintain close liaison with the Central Coast Division of GPs and general practices, to assist in the recruitment of GPs and establishment of new practices. (MP 07/08 - 1.4.2.1)   | In-house        |       |            |              | Ongoing       |                |  | Kerrie Forrest    |
| 21 | North Wyong Structure Plan.                             | Assist the NSW DoP in developing the North Wyong Structure Plan. (MP 07/08 - 1.5.1.1)   | In-house        |       |            |              | December 2007 |                |  | Deb McKenzie      |
| 22 | Shire LEP   | Compile, exhibit and obtain approval for a single Shire-wide LEP and complementary DCP that complies with State template. (MP 07/08 - 1.5.1.2 & 1.9.1.1) (OP - 302.1)<br><br>* Population Capacity Project<br>* Settlement Strategy                   | ✓               |       |            |              | April 2010    |                | Scoping paper drafted. Initial discussions with DoP staff. Influenced by CCRS final outcomes. Commenced Population Capacity Project and comparison of WLEP 1991 and template LEP by staff.<br>Next steps - Population Capacity Project to be workshopped with Senior Management, Councillors and then DoP. | Deb McKenzie      |
| 23 | Housing Choice Strategy.                                | Develop and implement a Housing Choice Strategy. (MP 07/08 - 1.5.2.1 & 1.5.2.2) (OP - 302.18)   | ✓               | ✓     |            |              | November 2007 |                | Draft strategy completed. Endorsed by External Reference Group Internal Advisory Group and Department of Housing.<br>Next steps - Councillor briefing and report to Council on draft strategy.   | Rhyall Gordon     |

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| 24 | Public Transport System/Strategy.                 | <p>* Ensure major land releases plan for expansion and enhanced provision of public transport services to new communities.</p> <p>* Participate in committees with private bus companies and relevant government departments and continue ongoing advocacy with these organisations.</p> <p>* Continue to lobby / advocate for improved public transport on the Central Coast.</p> | In-house        |       |            |              | Ongoing               |                | <p>Senior Transportation Engineer been attending Central Coast Transport Working Group - Last meeting held 22 March 2007. Next meeting 7 June 2007.</p> <p>Meeting arranged for 29-3-07 with MOT planners to discuss outcomes from the North Wyong Transport survey report. Further meetings to be held with Senior MOT Bus Planning and Local and Community Transport staff</p> | Bob Burch      |
| 25 | Major Sporting and Recreation Facilities Strategy | Formulation of a strategy for the need, prioritising, ongoing development and maintenance of major sporting facilities including neighbourhood and regional facilities. (MP 07/08 - 1.8.1.1) (OP - 302.22)   | In-house        |       |            |              | Stage 1 December 2007 |                | Scoping document completed. Options presented to Council briefing. Council directed that Consultancy brief be prepared for 2 stage process - 1st stage - Sporting facilities, 2nd stage - overall Recreation. Next steps - No budget allocated in 2007/08 Management Plan. 1st stage to be done in-house (Part 1 - Gap analysis; Part 2 - Sport group consultation).             | Boyd McMillan  |
| 26 | Quality of Built Environment.                     | * Ensure Council policies are reviewed to ensure quality on ground developments. (MP 07/08 - 1.9.1.2)  | In-house        |       |            |              | Ongoing               |                | Refer to individual projects, eg. DCP's and Policy Projects.   | Deb McKenzie   |
|    |   | * Ensure that all new policies and land releases take into consideration possible noise pollution sources and prescribe appropriate mitigation measures. (MP 07/08 - 1.10.1.1)   | In-house        |       |            |              | Ongoing               |                | Refer to individual projects, eg. DCP's and Policy Projects.   | Deb McKenzie   |
|    |   | * Ensure land releases and redevelopment of existing areas adequately consider heritage issues. (MP 07/08 - 1.11.1)  | In-house        |       |            |              | Ongoing               |                | Ongoing.   | Deb McKenzie   |
| 27 | Regional Economic and Employment Strategy.        | Liaise with NSW DoP and Premier's Dept on preparation of the Regional Economic Development and Employment Strategy. (MP 07/08 - 2.1.1.8)   | In-house        |       |            |              | December 2007         |                |  | Deb McKenzie   |
| 28 | Retail Strategy and DCP No 81 Review.             | Review of the WSC Retail Strategy and DCP No. 81 – Retail Centres. WSC staff will then complete the WLEP amendment if required to implement the Strategy. (MP 07/08 - 2.1.1.3)   | ✓               |       |            |              | July 2007             |                | Public exhibition of documents February 2007 (6 weeks). Submissions being reviewed. Numerous meetings with major stakeholders. Next steps - Councillor briefing; adopt strategy and implement via LEP for site specific locations.   | Lynda Howson   |

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| 29 | Regional Conservation Strategy. | Compile baseline information to inform biodiversity management, the Regional Conservation Strategy and the Shire LEP Review. (MP 07/08 - 3.3.3.1)                               | ✓               |       |            |              | December 2007 |                |  | Scott Duncan   |
|    |                                 | Liaise with NSW Department of Planning and Department of Environment and Conservation on preparation of Central Coast Conservation Strategy. (MP 07/08 - 3.3.4.1) (OP - 302.27) | ✓               |       |            |              | Ongoing       |                | DEC preparing Regional Conservation Plan as outcome of draft Central Coast Regional Strategy. Staff liaising with DEC and DoP and providing background data and assistance.<br>Next steps - WSC staff continue to input into DEC project where possible. DoP anticipate strategy by December 2007. | Scott Duncan   |

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| <b>OTHER</b> |  |  |                 |       |            |              |                |                |   |                   |
| 30           | Social Impact Assessment Policy.                   | A policy on how Council deal with the social impacts of development.   | In-house        |       |            |              |                |                |   | Kerrie Forrest    |
| 31           | Cultural Grant Program Evaluation.                 | Conduct and evaluate second round.   | ✓               |       |            |              | February 2008  |                |   | Christine Bramble |
| 32           | Update of Contributions Manual                     | Total review of Council's existing contributions manual as a result of changes to Section 94 legislation. (OP 302.17)  | In-house        |       |            |              | March 2008     |                | Staff resources for review now available. Sought comments from internal staff and developer forum.<br>Next steps - Prepare draft manual.  | Paul Bowditch     |
| 33           | Review of Existing Contribution Plans              | Comprehensive review of Council's existing Developer Contribution Plans. (OP - 302.16)   | In-house        |       |            |              | December 2007  |                | Awaiting completion of Shire Wide Contributions Plan as it will impact all other plans, eg. Removing cycleways from open space.<br>The preliminary draft plans for San Remo/Budgewoi, Gorokan and Northern Lakes are nearing completion.<br>The Warnervale plan review is awaiting land valuations and a decision on the location of the Hamlyn Terrace playing fields.<br>All other plans are awaiting the results of planning strategies for the respective areas.<br>Next steps - Continue reviews based on above.   | Paul Bowditch     |
| 34           | Shire Wide Contribution Plan.                      | Establishment of a Development Contribution Plan to cover Shire wide infrastructure such as libraries, cycleways etc. (OP - 302.13)  | In-house        |       |            |              | July 2007      |                | Draft plan on public exhibition till mid May 2007.<br>Next steps - Report to Council on any submissions.  | Paul Bowditch     |
| 35           | Picnic Point Plan of Management                    | To review the Plan of Management and update to reflect current and future use of the area.   | In-house        |       |            |              |                |                | To commence July 2007.  | Boyd McMillan     |
| 36           | Warnervale/ Wadalba Sporting Facilities (Program). | Co-ordination and contribution to project definition phase (not construction delivery) of Hamlyn Terrace Facility. (OP - 302.12)   | In-house        |       |            |              | September 2007 |                | Hamlyn Terrace – Project delayed to resolve location due to presence of threatened plant community. Ecological assessment completed. Contract completed for cost estimate design.<br>Report prepared recommending change to location of sporting facility and therefore DCP 49. Report revised and integrated with community facility report for Council in June 2007.<br>Next steps - Hand over for sporting fields for design and construction to Contracts team. Council acquisition of subject land by Property Section. Publicly exhibit amended DCP 49. | Boyd McMillan     |
| 37           | Bill Sohler Park Plan of Management Update.        | Community, Stakeholder and other agencies consultation, Issues Identification, Revised Plan of Management and Masterplan preparation and exhibition, reporting to Council. |                 |       |            |              |                |                | Not progressing till resolution of masterplan for fields.   | Boyd McMillan     |
| 38           | Foreshore Open Space Plan.                         | To analyse and prepare a strategy for a foreshore open space system. Would follow Coastline Management Plan.   |                 |       |            |              |                |                | Not progressing would follow – Coastline Management Plan.   | Boyd McMillan     |

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| 39 | Shelly Beach Redevelopment (Coastal Improvements Program Project) | Community and Stakeholder consultation, Issues Identification, Design Project definition only. (MP 06/07 - 1.8.5.1)  | In-house        |       |            |              | June 2007   |                | Shelly Beach Redevelopment program progressed. Preliminary plans compiled. Discussion with SLC commenced. Rachael McWilliam progressing project. Next steps - Hand over to Shire Services to design and construct.  | Boyd McMillan  |
| 40 | Lakes Beach Redevelopment. (Coastal Improvements Program)         | Community and Stakeholder consultation, Issues Identification, Design Project definition only.   |                 |       |            |              |   |                | Will follow after Shelley Beach Redevelopment design and construction of Shelly Beach.  | Boyd McMillan  |
| 41 | Natural Areas Open Space Plan                                     | Preparation of action plans for Open Space defined as Natural Area based upon approach to meeting Conservation targets on public open space.   |                 |       |            |              |   |                | Not progressing due to low priority.  | Boyd McMillan  |
| 42 | Long Jetty Traffic Study  | Partnership with RTA. Undertake traffic study using modelling for improved traffic management.   | ✓               |       |            |              | December 2007   |                | Contractor engaged to prepare study. Funding equally shared between RTA and Council. Work is progressing to date 50% complete. Anticipated completion December 2007.  | Bob Burch      |
| 43 | LATMS   | Ongoing preparation of Local Area Traffic Management (LATM) schemes for various suburbs including:<br>* Toukley<br>* Kanwal.<br>* Wyong<br>* The Entrance – Review<br>* San Remo<br>* Bateau Bay (East)<br>* Budgewoi<br>* Buff Point<br>* Gorokan<br>* Lake Haven<br>* Charmhaven<br>* Berkeley Vale<br>* Chittaway Bay | In-house        |       |            |              | December 2007<br>Pending<br>June 2008<br>June 2008<br>June 2010<br>June 2010<br>June 2011<br>June 2011<br>June 2012<br>June 2009<br>June 2012<br>June 2013<br>June 2009 |                | LATMS limited due to staff vacancies. Toukley progressed. Note that several could be running simultaneously subject to staff levels.<br><br>Prepare in conjunction with rezoning and Section 94 Plans.<br><br>Kanwal almost completed. The staff developing LATM's have left Council. Trying to fill vacancy.<br><br>Prepare in conjunction with rezoning and Section 94 Plans.<br><br>Prepare in conjunction with rezoning and Section 94 Plans.<br><br>Being carried out by Shire Services dependent on timing to fill staff vacancy.<br><br>Dependent on timing to fill staff vacancy.<br><br>Dependent on timing to fill staff vacancy.<br><br>Dependent on timing to fill staff vacancy.<br><br>Dependent on timing to fill staff vacancy.<br><br>Dependent on timing to fill staff vacancy.<br><br>Dependent on timing to fill staff vacancy.<br><br>Dependent on timing to fill staff vacancy.<br><br>Dependent on timing to fill staff vacancy. | Bob Burch      |

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| 44 | Coal Mining EIS Review.          | This project involves the management of a specialist consultancy to fully explore and document the local impacts of the proposed new coal mine when it is lodged with the Minister for assessment.  | In-house        |       |            |                |                                |                | Application pending.  | Mike Long   |
| 45 | Wallarah 2 Coal Application      | Council input into assessment by the Department of Planning of the application for a major underground coal mine and Council submission.  | ✓               |       |            |                | October 2007                   |                | Two meetings of the Community Liaison Groups held. Awaiting exhibition of application (expected by mid 2007).   | Mike Long   |
| 46 | New Land Releases <sup>1</sup>   | Ongoing release of residential land in accordance with Council's priorities and Residential Development Strategy including:<br><br>* Kanwal Seniors Living Precinct (Precinct bounded by the Pacific Highway, Louisiana Road, Wahroonga Road and Pearce Road).<br>* Warnervale (7A).<br><br>* Rosecorp (1A)/Catherine Hill Bay & Gwandalan.<br><br>* Precinct 8B.<br><br>* Precinct 4 (desktop review). | In-house        |       |            | TBA<br><br>TBA | December 2008<br><br>June 2010 |                | Meeting with land owners held to discuss payment for rezoning. Delayed due to major developer renegotiating options on 40% of precinct area.<br>Next steps - Finalise agreement with land owners; prepare briefs for studies and commission specialist consultants.<br><br>Project outline prepared. Waiting on Deed of Agreement with Mr Hannan prior to significant work commencing.<br>Next steps - Issues paper and meeting of owners to discuss costs of rezoning.<br><br>Minister declared State Significant Development.<br>Council made submission to DoP.<br>Minister referred to applicant for design review (May 2007).<br><br>Will follow Precinct 7A.<br><br>Flora and fauna issues are extensive.<br>Requires a regional approach and considerable time to resolve.<br>DEC preparing Regional Conservation Strategy.<br>No action by Wyong Shire Council staff. | Jonathan Luke<br><br>Scott Duncan<br><br>Shaun Ingall<br><br>Unallocated<br><br>Unallocated |
|    |                                  | <sup>1</sup> Note: These are in the priority established by Councillors for action as staff are available.  |                 |       |            |                |                                |                |   |   |
| 47 | Louisiana Road Rezoning.         | 70 hectare residential rezoning between Minnesota and Louisiana Road. (OP - 302.7)  | In-house        |       |            | ✓              | September 2007                 |                | DLEP and revised DoP publicly exhibited.<br>Next steps - Report to Council, finalise planning agreement and Section 94 Plan review and forward to Minister for gazettal. DoP requires agreement with developer on Regional Levy prior to gazettal.  | Jonathan Luke   |
| 48 | Ourimbah Strategy                | Developing a strategy for Ourimbah and Palmdale and associated LEP's and DCP's. (OP - 302.20)   | In-house        | ✓     |            |                | ?                              |                | Draft development options prepared by consultants February 2007.<br>Staff review reveals issues with RTA, sports fields, university plans, sawmill, employment lands need resolution prior to furthering Planning Strategy.<br>Next steps - Defer strategy till 2008.   | Peta Brogan   |
| 49 | Review of 7(c) permissible uses. | Council resolution to undertake review.<br>Comparison with other LGA's.<br>Report on recommendations.<br>May impact Chapter 63 review.  | In-house        |       |            |                |                                |                | Surveys of residents/Council's completed.<br>Summary and report in preparation.   | Richard Hulajko   |
| 50 | Retailing on Footpaths Policy.   | Policy Guideline - Approval requirements.   | In-house        |       |            |                | July 2007                      |                | Internal staff workshops conducted. Drafting policy. Next steps - Councillor Briefing, public exhibition/workshops to discuss.  | Richard Hulajko   |

|    | Project  | Description   | Budget          |       |            |              | Target    | Revised Target | Progress  | Action Officer     |
|----|--|---|-----------------|-------|------------|--------------|-----------|----------------|---|--------------------|
|    |  |   | General Revenue | Grant | Section 94 | Contribution |           |                |   |                    |
| 51 | DCP 2005 - WEZ.  | Develop provisions for WEZ.   |                 |       |            |              | June 2008 |                | WEZ identified as State Significant Project. Chapter 75 review proceeding in house. Continue review when not working on WEZ.  | Scott Duncan       |
| 52 | Johns Road, Wadalba  |   |                 |       |            |              |           |                |   | Scott Duncan       |
| 53 | Development Application Guide.   | Produce Application Lodgement Guide.  |                 |       |            |              |           |                | Project outline completed.<br>Project deferred due to other priorities.   | Shaun Ingall       |
| 54 | School Site Rezoning-Gwandalan   | DLEP for surplus school lands to part 7(a) Conservation and 2(a) Residential.   | In-house        |       |            |              |           |                | Reviewing submissions following public exhibition, prior to referring to DoP (Section 69).  | Stephen Ashton     |
| 55 | Nos 599-601 The Entrance Road, Bateau Bay  | DLEP - Medical Centre.  | In-house        |       |            |              | July 2007 |                | Section 69 Report referred to Minister, seeking gazettal.   | Jenny Oosterveen   |
| 56 | Commence Small Unallocated Spot Rezoning Cycle in Accordance with Rezoning Procedure | Bundles commence six monthly. Processing of <u>very</u> straightforward spot rezonings provided they are cleared by Department of Planning. Any hold-ups and they are deferred. (OP - 302.23) | In-house        |       |            | ✓            | Ongoing   |                | Bundle 1: Mingara Drive commercial uses continuing.<br>Bundle 2: Commenced 1 February 2007 - 4 items - Wyong Dairy Heritage listing, Lake Munmorah Heritage listing, River Road Performing Arts Centre Site, Memorial Hall site, other state heritage listings.<br>Bundle 3: To commence 1 July 2007 - Review of LEP mapping anomalies (up to 400 matters to review). Review and prioritisation is first step, then discuss with DoP. | Various - Land Use |
| 57 | Heritage Review.   | Identify the buffers around each heritage listed item and ensure a notation on all affected Section 149 Certificates. (MP 06/07 - 1.11.1.1)   |                 |       |            |              |           |                | No progress.<br>Part of Comprehensive LEP preparation.<br>Anticipate commencement of review in 2008/09 Management Plan.   | Unallocated        |
| 58 | Retail Rezonings   | Lake Munmorah Woolworths  |                 |       |            |              |           |                | Will not commence until No 4 Retail Strategy Review is completed.   | Unallocated        |
| 59 | Wadalba Neighbourhood Centre Rezoning  | Amendments to LEP to permit retail development in accordance with Council resolution.   |                 |       |            |              |           |                | Deferred till after retail strategy completed.  | Unallocated        |