

<b>Proposed Job Funds Projects</b>				
	<b>Description/Project</b>	<b>Cost Estimate</b>	<b>Comments</b>	<b>Contribution</b>
	<b>Local Jobs</b>			
	<b>Heritage</b>			
1	The Entrance Pool	\$500K	Grandstand improvements, increase shaded areas, internal building refurbishment including ammenities, repaint pool and building, investigate & replace pump and filter system.	
	<b>Bike Path</b>			
1	Shared pathways	\$250K	It is proposed to bring forward the Draft Rolling Works Program for 2010/11. Council to contribute \$125,000 as this is dollar for dollar funding. Nominate the section of shared pathway that best meets the selection criteria.	\$125,000 from Wyong Council
	<b>Other</b>			
1	Jetties - Long Jetty	\$280K	Restore to their former glory the three jetties. Watkins, Parrys and Long Jetty.	
2	Insulated childcare centres / community halls	\$2M	Energy efficiency reduced heating and cooling expense.	
3	Energy Audits	\$61K	Lakehaven rec, EDSACC, 3 public pools and all sporting amenity buildings.	
4	Reclaimed water to Slade Park including bush regeneration & dunes stabalisation	\$1.35M	Effluent re-use, bush regeneration and dunes stabilisation.	
5	Solar Power for Council Chambers & Council Libraries & Child Care Centres	\$2M	Project to provide environmentally friendly power to Council facilities. There are a number of solar power manufacturers and suppliers on the coast and would supply significant work going forward. Estimated savings p.a. are approximately \$300,000	
6	Bush fire trails Asset protection Zones	\$2M	Create new APZ and Fire trails for greater fire safety and stabalise urban interface to provide for greater environmental protection within the Shire, define trails to preserve wildlife habitats and to encourage native plant regeneration. It is proposed that there will be equal distribution north and south.	

	Description/Project	Cost Estimate	Comments	Contribution
7	Amenities buildings - all.	\$1.5M	To upgrade the 10 worst sporting amenities.	
8	Tennis Courts	\$670K	Across shire upgrade of all 18 facilities including lights, nets, amenities and assets.	
9	Tertiary Filtration plant at Wyong South	\$1M	Allow water to be used for reuse at sportsgrounds. Will allow projects to proceed that are presently unviable - new jobs created	
	<b>Get Communities Working</b>			
1	Business Incubator.	\$3M	In partnership with CCGT the project will involve the establishment of a Serviced Business Incubator providing a youth employment hub for the greater Wyong area. Council will provide the land at an approximate value of \$2.4m. CCGT will be based in the facility and will run and provide the support service to the Incubator.	\$1M from Central Coast Group Training
2	Foot path Construction	\$2M	Equally divided over various streets in the north and south of the Shire.	
3	Facilities Manager for The Entrance Community Centre	\$200K	The provision of an on site full time Facilities Manager to promote the newly constructed facility and develop as a community hub so as to become self sustaining within two years.	
4	Liesure Centre - EDSACC	\$535K	Refurbish entire building.	
5	Cabbage tree harbour boat ramp	\$800K	Replacement of the Cabbage tree harbour boat ramp.	
6	Swimming Pools – Toukley & Wyong	\$1.5M	New amenities, fitness area and café/social area at Toukley pool. \$750k. Upgrade and accordance to asset management plan at Wyong pool. \$750k.	

	Description/Project	Cost Estimate	Comments	Contribution
	<b>Additional Nominated Projects</b>		These projects are nominated subject to complying to the grant conditions and selection criteria	
1	Community Halls	\$2M	To upgrade the 10 worst public halls that conform to the grant conditions and selection criteria.	
2	Footpath Construction Employment Program	\$200K	Undertake an employment assistance program providing training opportunity for unemployed persons to construct footpaths in the north and south of the shire.	
	<b>Infrastructure (conditions for application to be confirmed by the Federal Government)</b>			
	Yarramalong Village sewerage	\$3,300,000	Improvements to local waterways	
	Stage 3 The Entrance Community Centre	\$1.5M	Child & Family Centre DA approved. No detailed design. Benevolent Society are interested to provide services.	