

# **AMENDED REPORT**

## **WYONG SHIRE COUNCIL**

14 February 2007  
To the Ordinary Meeting of Council

Director's Report  
Corporate Services  
Department

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### **Proposed Councillors' Community Improvement Grants**

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F2006/00788 MW

#### **SUMMARY**

Councillors proposed the following allocation of funds for expenditure from Councillors' Community Improvement Grants.

#### **RECOMMENDATION**

***That an amount of \$9,150.00 be allocated from the 2006/2007 Councillors' Community Improvement Grants as outlined in Attachment 1.***

Funds are available and expenditure is permissible under Section 24 and 356(1) of the Local Government Act, 1993.

***Attachment 1                      Councillors' Community Improvement Grants 2006/2007  
(2 pages)***

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### Proposed Councillors' Community Improvement Grants (Attachment 1)

#### Proposed Councillors' Community Improvement Grants 2006/2007

COUNCILLORS' COMMUNITY IMPROVEMENT GRANTS ALLOCATION		Best	Eaton	Forster	Graham	Pavier	Rose	Stevens	Stewart	Veugen	Welham	SUB TOTAL
Allocation 01/07/2006 - 30/06/2007		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	150,000
Expenditure up to and including Ordinary Council Meeting of 24/01/2007		8,400	2,300	6,100	5,150	6,700	9,878	3,100	1,965	8,000	6,019	57,612
Available allocation as at 24/01/07		6,600	12,700	8,900	9,850	8,300	5,122	11,900	13,035	7,000	8,981	92,388
14 February 2007												
Australian Hellenic Association	Purchase Greek dancing uniforms	250	200			1,200					300	1,950
Chain Valley Bay Community Hall Committee	Painting of interior and exterior of Chain Valley Bay Community Hall	300									300	600
Friends of Wyong Hospital	Assist with administration costs; phone, postage, food, petrol and stationery	500				500	250	200	500	500		2,450
Glengara Seniors Computer Club	To further tuition program by replacement of consumables and the purchase of a webcam, scanner, portable speakers									200		200
Mannering Park Sports and Community 355 Committee	Purchase Lawnmower to maintain the area around the Clubhouse and courts	100										100
Mountains District Sports Association Bloodtree Festival Sub-committee	Assistance with costs associated with Staging Bloodtree Festival. Portable Toilets; PA System; Red Cross First-Aid tent; Multicultural Music; Marching Band.	250	200							500		950
Northern Women's Health Centre	Assist with production costs for V-Day Wyong 2007		200									200

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<b>COUNCILLORS' COMMUNITY IMPROVEMENT GRANTS ALLOCATION</b>		<b>Best</b>	<b>Eaton</b>	<b>Forster</b>	<b>Graham</b>	<b>Pavier</b>	<b>Rose</b>	<b>Stevens</b>	<b>Stewart</b>	<b>Veugen</b>	<b>Welham</b>	<b>SUB TOTAL</b>
<b>Allocation 01/07/2006 - 30/06/2007</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>150,000</b>
Ourimbah University Football Club	Fence around carpark for safety and purchase of shipping containers from Council for storage				500							500
San Remo Tidy Towns Community Group	Purchase garden equipment, mowers to beautify area	250	200								400	850
Soldiers Beach Surf Life Saving Club	Purchase of Rhino, two-way radios and training equipment		200									200
St John Ambulance (NSW) Central Coast Cadet Division	Assist with purchase of uniforms		200									200
Tae Zen Do Ryu Karate	Assist with costs from attending the Australian Championships Tournament in Melbourne	250										250
Westpac Rescue Helicopter Service	Assistance in maintaining Helicopter Rescue Service - Annual 'Cycle Classic Fundraiser' event, travelling though the Shire in February	100			250	100				250		700
<b>Total Proposed Allocations for 14/02/2007</b>		<b>2,000</b>	<b>1,200</b>	<b>0</b>	<b>750</b>	<b>1,800</b>	<b>250</b>	<b>200</b>	<b>500</b>	<b>1,450</b>	<b>1,000</b>	<b>9,150</b>
<b>Total Accumulated Allocations as at 14/02/2007</b>		<b>10,400</b>	<b>3,500</b>	<b>6,100</b>	<b>5,900</b>	<b>8,500</b>	<b>10,128</b>	<b>3,300</b>	<b>2,465</b>	<b>9,450</b>	<b>7,019</b>	<b>66,762</b>
<b>Balance Uncommitted as at 14/02/2007</b>		<b>4,600</b>	<b>11,500</b>	<b>8,900</b>	<b>9,100</b>	<b>6,500</b>	<b>4,872</b>	<b>11,700</b>	<b>12,535</b>	<b>5,550</b>	<b>7,981</b>	<b>83,238</b>