

SIGNIFICANT CONTRACTS FINALISED IN THE PERIOD JULY 2008 TO SEPTEMBER 2008

Dept.	Contract No.	Date Awarded	Time to Complete / DLP (weeks)	Contract Type	Contract Name	Contract Type - Schedule of Rates or Lump Sum	Approved Budget (incl. contingency) ex GST \$	Final Contract Amount ex GST \$	% Variance to Budget + / -	Comments
Shire Services	104754	06/08/2006	15 / 52	Construction	Ourimbah Creek Upper Weir Fish Ladder	Lump Sum	234,727.27	359,929.17	+ 53%	<p>The Defects Liability Period for contract expired August 2008. The contract forms part of Gosford & Wyong Council's Joint Water Authority's capital works programme. Quarterly reports on the project were provided to the Board in 2006 and 2007. The Authority's Board meeting paper of 15 August 2007 included details on final expenditure for the contract. These papers were provided to Wyong Council and approved at its meeting of 22 August 2007.</p> <p>The contract went to tender based on a conceptual design with detail design work required by the contractor. Variations were necessary to accommodate changes to the conceptual design following detail design by the contractor and advice from a specialist fishway consultant. The more significant variations included removal of a large tree; construction of an additional two pools; removal of an earth bank and replacement with a rock retaining wall; and extension of the reinforced concrete wall to strengthen against flood damage. The consultant recommended measures to stabilise the site after construction with variations ordered to substantially increase the area of protective rock mattresses, rock facing and shotcreting of an exposed earth bank. Following commissioning, further variations were required to adjust the constructed rockwork to achieve satisfactory pool depths and low flow paths for fish to navigate.</p>

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Shire Services	2460	08/12/2004	52 / NA	Consultancy	Design and Contract Documentation of the Wadalba Sports Facility	Lump Sum	415,700.00	443,580.00	+ 7%	Major variations approved were for the alteration to the design for the Wadalba Sports Facility to accommodate site conditions; and for additional design works to Louisiana and Van Stappen Roads.
Shire Services	2422	08/12/2004	40 / NA	Consultancy	Investigation and Concept Design of Lower Wyong & Mooney Mooney Transfer Systems	Lump Sum	94,415.45	220,975.09	+ 134%	The contract forms part of Gosford & Wyong Council's Joint Water Authority's capital works programme. The contract was part of the Lower Wyong River Upgrade programme. Expenditure for this contract was included in that overall programme and reported to the Authority's Board and approved on 20 February 2008. It was subsequently approved at Wyong Council's meeting on 27 February 2008. While this specific contract exceeded budget, the overall programme was within budget. The scope of works originally in the contract was for the investigation and concept design for both Lower Wyong and Mooney Mooney transfer systems. Due to the urgency resulting from the drought crisis the program for the Lower Wyong transfer System was accelerated and the contract was varied in the additional amount of \$79,273.00 to allow for detailed design and tender documentation to be completed by GHD and for construction works to commence earlier than otherwise possible. A number of smaller variations were also required as a result of the development of the detail design.

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Shire Services	96544	14/12/2005	40 / 52	Construction	Construction of Multi-Purpose Community Centre and Associated Facilities, Blue Haven	Lump Sum	4,232,720.00	4,190,685.18	- 1%	Variation costs to the original contract primarily involved latent site conditions encountered during construction of foundations and revision to structural drawings for the revised foundation work. Another significant variation was for revised sub-base material for tennis courts and carpark.
Shire Services	122173	27/06/2007	52 / NA	Supply	Hire of Plant for the Operation of Buttonderry Waste Management Facility	Schedule of Rates	1,062,232.00	1,094,391.61	+ 3%	The contract was awarded using a Schedule of Rates. The estimate at award was based upon an approximation of hours required for the various plant & equipment multiplied by the respective hourly rates tendered. The variation reflects slightly higher actual hours than the pre-award estimate.
Shire Services	104358	26/07/2006	104 / 52	Construction	Sprayed Bituminous Surfacing Works For A Period Of Two Years	Schedule of Rates	2,090,909.09 (as revised by Council resolution of 23/01/2008)	1,947,710.36	- 7%	The estimated value for this Schedule of Rates contract at award was \$1.55 million. The contract's estimated value was increased to \$2.10 million in January 2008 via Council resolution following additional RTA funding.
Shire Services	104356	26/07/2006	104 / 52	Construction	Biannual Asphaltic Concrete Works For A Period Of Two Years	Schedule of Rates	6,363,636.36 (as revised by Council resolutions of 23/01/2008 & 9/07/2008)	6,005,613.41	- 6%	The estimated value of this Schedule of Rates contract at award was \$4.62 million. The estimated value was increased in January 2008 via Council resolution to \$5.45 million following additional funding from the RTA. Council in July 2008 resolved to further increase the contract to \$6.36 million when the RTA provided further funding.

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Shire Services	113367	13/12/2006	26 / NA	Consultancy	The Entrance Community Centre Stage 2 - Design Consultancy	Lump Sum	154,063.00	148,050.00	- 4%	The scope of work included the design and documentation of Stage 2 of The Entrance Community Centre. Stage 2 works were estimated at \$2.0M. The contingency allowance was 5%. Variations were mainly related to satisfying planning conditions. An acoustic report (\$2,750ex GST) and the survey and design for a new stormwater drain in Batley Ave (\$3,260 ex GST) were required. The remaining expense was for monopoly fees (\$1,770 ex GST) for network design for a new kiosk substation to Enerserve.
Shire Services	94561	11/04/2007	14 / 26	Construction	Tumbi Creek Dredging	Schedule of Rates	1,153,221.15	1,383,247.55	+ 20%	Principal areas of additional costs on this Schedule of Rates contract have included preparation of area of foreshore for saltmarsh rehabilitation demonstration area (\$29,300), stand down costs following sewage pump station overflow (\$16,600), additional surveys after storm events (\$10,045) and removal of an additional 1,000 cu.m of material after storms (\$113,045) was undertaken and paid under the appropriate Rate item