

CONTRACTS OCTOBER 2004 TO FEBRUARY 2007

Contract No.	Date Awarded	Time to Build / DLP (weeks)	Contract Type	Contract Name	Contract Type - Schedule of Rates or Lump Sum	Awarded Amount (Incl. Contingency, Incl GST)	Final Contract Amount (Incl GST)	% Under Budget	% Over Budget	Comments
2258	1/02/03	-	Supply	Hire of Plant & Trucks at Buttonderry Landfill	SoR	-	-	-	-	Plant hire - No contract sum - All rates accepted.
2257	12/02/03	-	Service	Collection of Scrap Metal from Buttonderry Landfill	SoR	\$124,000**	\$207,654.84	-	-	Income producing contract.
2313	23/07/03	30 / 52	Construction	Construction of Cycleway Bridge & Boardwalk at Chain Valley Bay	LS	\$599,380. Contract value subsequently increased to \$683,028.53 by Council resolution of 24/11/04	\$683,028.53	-	-	Final contract value of \$683,028.53 reported to Council 24/11/04.
2351	25/02/04	30 / 52	Construction	Rehabilitation of Pat Morley Oval	SoR	\$1,882,850	\$1,831,495.29	2.7	-	Some of contingency amount not expended.
2358	25/05/04	-	Supply	Hire of heavy plant & truck for Buttonderry Landfill operation.	SoR	-	-	-	-	Plant hire - No contract sum - All rates accepted.
2335	26/05/04	22 / 52	Construction	Multipurpose Centre Southern Lakes	LS	\$1,700,877	\$1,663,045.00	2.2	-	Contingency amount not fully expended.
2409	26/05/04	26 / 52	Construction	Construction of 600mm Water Trunk Main at Sparks Rd Warnervale	SoR	\$780,126	\$737,305.00	5.5	-	Contingency amount not fully expended.
2410	18/06/04	26 / 52	Construction	Surf Life Saving Club Toowoon Bay	LS	\$1,899,934	\$2,184,643.00	-	15.0	Final contract value 15.0% in excess of the approved maximum value. Additional works directed to the building foundations as a result of unforeseen ground conditions. A number of Councillor updates given.
2418	1/07/04	16 / 52	Construction	Upgrade of the Entrance Pool	LS	\$809,940. Contract value subsequently increased to \$893,924.31 by Council resolution of 9/11/05.	\$893,924.31	-	-	Final contract value of \$893,924.31 reported to Council 9/11/05.
2431	14/07/04	17 / 52	Construction	Design & Construction of a 72m ³ per hour Tertiary Treatment Plant at Bateau Bay STP	LS	\$556,000	\$506,000.00	11.0	-	Contingency amount not fully expended.
2449	21/09/04	8 / 52	Construction	Cycleway Extensions for Chain Valley Bay Bridge	SoR	\$198,664	\$130,384.00	34.4	-	All drainage work deleted from contract & carried out by WSC to reduce costs.
2442	11/12/04	26 / 52	Construction	Installation of Floodlighting at Bluehaven Oval	LS	\$175,463	\$194,568.00	-	10.9	Final contract value 10.9% in excess of the approved maximum value. Contract varied to include the supply & installation of the electrical switchboard.

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2505	17/12/04	14 / 52	Construction	Design and Construction of 1 x 1ML at Toukley STP and 1 x 0.5 ML Storage Tanks at Toukley Golf Course	LS	\$567,200	\$584,470.00	-	3.0	Final contract value 3.0% in excess of the approved maximum value. Contract varied to include interconnecting pipework between the two storage tanks.
2517	17/12/04	14 / 52	Construction	Toukley Reclaimed Water Main	LS	\$610,458	\$518,142.11	15.1	-	Actual quantities of work less than tendered quantities. Contingency amount not expended.
2522	20/12/04	9 / 52	Construction	Supply & Installation of Irrigation Equipment at Toukley Golf Course	LS	\$671,057	\$610,057.43	9.1	-	Contingency amount not fully expended.
CPA90185	9/05/05	14 / 52	Construction	Supply, Installation & Commissioning of Production Groundwater Bores 1,2,3,4	LS	\$357,428	\$380,518.05	-	6.5	Final contract value 6.5% in excess of the approved maximum value. Contract varied to include the supply & installation of electrical equipment for bores.
CPA92719	23/06/05	-	Service	Collection and Purchase of Scrap Metal from Depot Sites	SoR	\$240,000**	\$327,649.92	-	-	Income producing contract.
CPA94564	31/08/05	12 / 52	Construction	Construction of Skatepark at Extreme Sports Park, San Remo	LS	\$229,800	\$215,843.80	6.1	-	Contingency amount not fully expended.
CPA98356	18/10/05	32 / 52	Construction	Construction of Jubilee Park, Long Jetty	LS	\$3,450,284	\$3,365,440.67	2.5	-	Contingency amount not fully expended.
CPA94560	31/10/05	26 / 52	Construction	Construction of Sewer Pump Stations B3 and B4 at Killarney Vale	LS	\$1,796,250	\$1,679,337.00	6.5	-	Contingency amount not fully expended.
CPA94532	28/11/05	22 / 52	Construction	Excavation & Lining of Cell 4, Buttonderry Waste Depot	SoR	\$3,366,856	\$2,914,258.03	13.4	-	Actual quantities of work less than tenderd quantities. Contingency amount not expended.
CPA95565	23/12/05	26 / 52	Construction	Extension of 300mm Water Main from Magenta Development to Hutton Rd The Entrance	SoR	\$478,230	\$413,037.71	13.6	-	Actual quantities of work less than tenderd quantities. Contingency amount not expended.
CPA96544	9/01/06	40 / 52	Construction	Construction of a Multipurpose Centre & Associated Works at Bluehaven	LS	\$4,655,992	\$4,352,380.35	6.5	-	Contingency amount not fully expended.
CPA94001	12/01/06	26 / 52	Construction	Construction of 225mm Gravity Sewer Main By-Pass McLachlan Ave, Long Jetty	SoR	\$615,884	\$540,965.60	12.2	-	Actual quantities of work less than tenderd quantities. Contingency amount not expended.

DLP - Defects Liability Period - The specified period during which the Contractor is responsible for rectifying any defects in the completed Works.

SoR - Schedule of Rates - For a Schedule of Rates Contract the Tenderer is required to provide rates and amounts to undertake the work set out in the Specification. The final contract cost is determined by the quantity of work performed.

LS - Lump Sum - For a Lump Sum Contract the Tenderer is required to provide a fixed Lump Sum Price to perform the work set out in the Specification.

****** - Estimated income based on previous contract rates.