

CONTRACTS AWARDED FOLLOWING A PUBLIC TENDER AND FINALISED IN THE PERIOD OCTOBER 2007 TO JANUARY 2008

Department	Contract No.	Date Awarded	Time to Build / DLP (weeks)	Contract Type	Contract Name	Contract Type - Schedule of Rates or Lump Sum	Awarded Amount (incl. contingency & GST)	Final Contract Amount (incl GST)	% Under Budget / Estimate	% Over Budget / Estimate	Comments
Corporate Services	2497	30/11/2004	-	Supply	Supply & Delivery of Sealing Aggregates for a period up to 3 years	SoR	\$694,000 (based upon estimated usage)	\$537,000	22.6%		Reported to Council November 24th 2004. Estimated usage pre-award of contract was 18,000 tonne. Final actual quantity purchased under contract 14,564 tonne.
Corporate Services	2498	30/11/2004	-	Supply	Manufacture, Supply & Delivery of Bituminous Coldmix for a period up to 3 years	SoR	\$210,000 (based upon estimated usage)	\$156,912	25.3%		Reported to Council November 24th 2004. Estimated usage pre-award of contract was 2,100 tonnes. Final actual quantity purchased under contract 1,482 tonnes
Corporate Services	2500	30/11/2004	-	Supply	Supply & Delivery of Top Soil for a period up to 3 years	SoR	\$252,000 (based upon estimated usage)	\$117,943	53.20%		Reported to Council November 24th 2004. Estimated usage pre-award of contract was 12,000 tonnes. Final actual quantity purchased under contract 4,679 tonnes.
Corporate Services	2502	30/11/2004	-	Supply	Supply & Delivery of Base & Sub-base Material for a period up to 3 years	SoR	\$3.6 million (based upon estimated usage)	\$3.7 million		2.70%	Reported to Council November 24th 2004. Products under contract vary significantly in cost and application. Contract awarded on basis of using most economical & suitable material as each circumstance required.

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Corporate Services	2503	30/11/2004	-	Supply	Supply & Delivery of Road Bottom Ash for a period up to 3 years	SoR	\$180,000 (based upon estimated usage)	\$2,300	98.70%		Reported to Council November 24th 2004. Minimal requirements for use of product following contract award.
Corporate Services	2504	30/11/2004	-	Supply	Manufacture, Supply & Delivery of Readymixed Concrete for a period of up to 3 years	SoR	\$1.8 million (based upon estimated usage)	\$2.19 million		21.60%	Reported to Council November 24th 2004. Estimated usage pre-award of contract was 15,000 c/mtrs. Final actual quantity purchased under contract 16,085 c/mtrs.
Shire Services	94532	28/11/2005	22 / 52	Construction	Excavation & Lining of Cell 4 - Buttonderry Waste Depot	SoR	\$3,366,856	\$2,916,258	13.40%		Reported to Council 23 November 2005. The final contract amount was lower than the estimate because the actual quantity of work performed under the Schedule of Rates contract were less than that estimated. Liquidated damages applied of \$9,300.

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Shire Services	97087	20/12/2005	104 / Nil	Construction	Construction of Kerb and Gutter and Associated Works	SoR	\$256,000	\$243,211	5%		Reported to Council November 23rd 2005. Actual quantity of work slightly below estimate used at time of tender.
Shire Services	94001	12/01/2006	26 / 52	Construction	Construction 225mm Gravity Sewer Main By Pass - McLachlan Ave Long Jetty	SoR	\$615,884	\$540,965	12.20%		Reported to Council December 14th 2005. Minimal variations to the contract works and actual quantities of work required less than that estimated at the time of tender. None of the contingency allowance has been expended.

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Corporate Services	2255	25/10/2003	-	Service	Newspaper Advertising for a period of 2 years with optional extensions	SoR	\$1,110,560	\$2,160,523		94.50%	Original contract reported to Council October 22nd 2003. Increase above estimate due to recruitment \$523k, water authority advertising \$370k (50% paid by Gosford and in accordance with approved budgets) and general advertising including tenders \$157k.
Shire Services	2458	30/11/2004	20 / 52	Construction	Design and Construction of Synthetic Surfaced Hockey Pitch at Wyong Regional Sporting Complex	SoR	\$1,184,638	\$1,074,901	9.26%		Reported to Council 24th November 2004. Minimal variations. Contingency amount not fully expended.
Shire Services	5048	18/10/2005	32 / 52	Construction	Construction of Jubilee Park, Long Jetty	LS	\$3,450,284	\$3,365,580	2.50%		Reported to Council October 12th 2005. Contingency amount not fully expended.