

ROADS REHABILITATION / DRAINAGE PROGRAMME 2007/2011

MANAGEMENT PLAN LINE	2007/2008			2008/2009			2009/2010			2010/2011		
	PROJECT	SUBURB	BUDGET ALLOCATION	PROJECT	SUBURB	BUDGET ALLOCATION	PROJECT	SUBURB	BUDGET ALLOCATION	PROJECT	SUBURB	BUDGET ALLOCATION
4.1.2 - MAIN ROADS	MAIN ROADS		\$6,006,000									
	REGIONAL RDS REHABILITATION		\$156,000	REGIONAL RDS REHABILITATION		\$200,000	REGIONAL RDS REHABILITATION		\$200,000	REGIONAL RDS REHABILITATION		\$200,000
	ENTERPRISE DR (CH 3.085 - CH 3.560) (RTA \$74,000)	FOUNTAINDALE		TO BE CONFIRMED			TO BE CONFIRMED			TO BE CONFIRMED		
	ENTERPRISE DR (CH 1.760 - CH 2.166) (RTA \$45,000)	BERKELEY VALE										
	RTA - OTHER FUNDING		\$327,000	RTA - OTHER FUNDING		\$327,000	RTA - OTHER FUNDING		\$324,000	RTA - OTHER FUNDING		\$324,000
	BLOCK GRANT (MAINTENANCE PROPORTION)		\$80,000	BLOCK GRANT (MAINTENANCE PROPORTION)		\$80,000	BLOCK GRANT (MAINTENANCE PROPORTION)		\$80,000	BLOCK GRANT (MAINTENANCE PROPORTION)		\$80,000
	TRAFFIC FACILITIES		\$247,000	TRAFFIC FACILITIES		\$247,000	TRAFFIC FACILITIES		\$244,000	TRAFFIC FACILITIES		\$244,000
	RTA BLACK SPOT PROJECTS			RTA BLACK SPOT PROJECTS			RTA BLACK SPOT PROJECTS			RTA BLACK SPOT PROJECTS		
	TO BE CONFIRMED (REFER 4.1.9)			TO BE CONFIRMED			TO BE CONFIRMED			TO BE CONFIRMED		
	MAIN ROADS BUDGET PROJECTS		\$5,523,000	MAIN ROADS BUDGET PROJECTS			MAIN ROADS BUDGET PROJECTS			MAIN ROADS BUDGET PROJECTS		
RTA UPGRADE PACIFIC HWY	OURIMBAH		JOHNSON RD / PACIFIC HWY INTERSECTION	TUGGERAH		TO BE CONFIRMED			TO BE CONFIRMED			
RTA UPGRADE PACIFIC HWY	TUGGERAH											
RTA LANDSCAPE												
RTA FUNDED WORKS UNDERTAKEN BY COUNCIL STAFF ON STATE ROADS												
4.1.3 - SECONDARY ROADS CONSTRUCTION	SEC. ROAD CONST - SECTION 94		\$22,280,000	SEC. ROAD CONST - SECTION 94		\$3,652,000	SEC. ROAD CONST - SECTION 94		\$895,000	SEC. ROAD CONST - SECTION 94		
	LEEWOOD CL	YARRAMALONG		THE ENTRANCE STREETScape IMPROVEMENTS	THE ENTRANCE		THE ENTRANCE / LONG JETTY TRAFFIC MANAGEMENT SCHEME	THE ENTRANCE		TO BE CONFIRMED		
	THE ENTRANCE STREETScape IMPROVEMENTS			THE ENTRANCE / LONG JETTY TRAFFIC MANAGEMENT SCHEME	THE ENTRANCE		SPARKS RD / HIAWATHA RD INTERSECTION	WOONGARAH				
	NIRVANA ST / STELLA ST	THE ENTRANCE		HEADOR ST LANE	TOUKLEY		SPARKS RD / DUNDONALD RD CLOSURE	HAMLIN TERRACE				
	OCEAN ST / FAIRPORT ST	THE ENTRANCE		TOUKLEY TOWN CENTRE CARPARK	TOUKLEY		MATARAM RD MID BLOCK AND EXTENSION SIGNALS	WOONGARAH				
	TOOWOON BAY RD / NIRVANA ST	THE ENTRANCE		BUS SHELTERS ETC	WARNERVALE		CHELMSFORD RD / ARIZONA RD	WOONGARAH				
	TORRENSE AVE / FAIRVIEW ST	THE ENTRANCE		JOHNSON RD / PACIFIC HWY INTERSECTION - CONTRIBUTION TO THE RTA			ARIZONA RD / HAKONE RD	WOONGARAH				
	RAILWAY RD STAGE 1 (LINK RD)	WARNERVALE		MATARAM RD	WOONGARAH		HAKONE RD / HIAWATHA RD	WOONGARAH				
	WARNERVALE RD (OVER CULVERT)	HAMLIN TERRACE		WATSON AVE	TUMBI UMBI		PACIFIC HIGHWAY / MATARAM RD SEAGULL INTERSECTION	WOONGARAH				
	BUS SHELTERS ETC	WARNERVALE					PEDESTRIAN OVERPASS SPARKS RD WEST OF MINNESOTA RD	HAMLIN TERRACE				
VARIOUS S94 WORKS						POLLOCK AVE	WYONG					
						DAVID ST	DOYALSON					
4.1.4 - SECONDARY ROADS REHABILITATION	SECONDARY ROAD REHABILITATION		\$11,874,000	ROAD REHABILITATION		\$10,682,000	ROAD REHABILITATION		\$10,964,000	ROAD REHABILITATION		\$11,049,000
	MAJOR ROADS REHAB. PROGRAMME		\$6,751,000	MAJOR ROADS REHAB. PROGRAMME		\$4,985,000	MAJOR ROADS REHAB. PROGRAMME		\$4,810,000	MAJOR ROADS REHAB. PROGRAMME		\$4,690,000
	STREET TREES	VARIOUS		STREET TREES	VARIOUS		STREET TREES	VARIOUS		STREET TREES	VARIOUS	
	SCHOOL ZONE IMPROVEMENTS	VARIOUS		SCHOOL ZONE IMPROVEMENTS	VARIOUS		SCHOOL ZONE IMPROVEMENTS	VARIOUS		SCHOOL ZONE IMPROVEMENTS	VARIOUS	
	THE CORSO STAGE 2A (+ DRAINAGE)	GOROKAN		TOOWOON BAY RD / NIRVANA ST / PACIFIC ST STAGE 2 (+ DRAINAGE)	LONG JETTY		ELOORA RD STAGE 2 (+ DRAINAGE)	LONG JETTY		PETERS LN & BAKERS LN	WYONG	
	BERKELEY RD STAGE 1B	BERKELEY VALE		OLD MAITLAND RD - NORTHERN SECTION	MARDI		SUNRISE AVE	BUDGEWOI		CUTLER DR (+ DRAINAGE)	WYONG	
	ELOORA RD STAGE 1B (+ DRAINAGE)	LONG JETTY		CADONIA RD (+ DRAINAGE)	TUGGERAWONG		MALVINA PDE STAGE 1 (+ DRAINAGE)	LAKE HAVEN		YARRAMALONG RD	YARRAMALONG	
	THE RIDGEWAY (COUNCIL'S CONTRIBUTION) [\$1,800,000]	TUMBI UMBI		LAKEDGE AVE / AUDIE PDE & RAB (+ DRAINAGE)	BERKELEY VALE		LAKEDGE AVE STAGE 3 (+ DRAINAGE)	BERKELEY VALE		OURIMBAH CREEK RD	OURIMBAH	
	POLLOCK AVE (PART FUNDED S94) [\$950,000] STAGE 1	WYONG		MATARAM RD (PART FUNDED S94)	WOONGARAH		FAIRPORT AVE / DENING ST	THE ENTRANCE		ALISON RD	WYONG	
	GLEN RD / FERN RD (COUNCIL'S CONTRIBUTION) [\$440,000]	OURIMBAH		WATSON AVE (PART FUNDED S94)	TUMBI UMBI		DAVID ST (PART FUNDED S94) [\$450,000]	DOYALSON		MALVINA PDE STAGE 2 (+ DRAINAGE)	LAKE HAVEN	
PANORAMA AVE STAGE 5A (+ DRAINAGE)	CHARMHAVEN		PANORAMA AVE STAGE 5B (+ DRAINAGE)	CHARMHAVEN		HANSENS RD / BOHRINGER LN	TUMBI UMBI		OWEN AVE (+ DRAINAGE)	WYONG		
THE ENTRANCE TOWN CENTRE FOOTPATH (CONTINUED)	THE ENTRANCE		BRUSH RD (+ DRAINAGE) (AUSLINK PROJECT) STAGE 2	TUMBI UMBI		CHITTAWAY RD	CHITTAWAY BAY		GEOFFREY RD (VARIOUS SECTIONS)	CHITTAWAY		
STATION RD EAST (CONTINUED)	FOUNTAINDALE		BUSH ST STAGE 2	NORAH HEAD		EASTERN RD	BATEAU BAY		HINEMOA AVE	TUMBI UMBI		
BRUSH RD (+ DRAINAGE) (AUSLINK PROJECT) STAGE 1	TUMBI UMBI		POLLOCK AVE (PART FUNDED S94) [\$950,000] STAGE 2	WYONG		DUDLEY ST	GOROKAN		EVANS RD STAGE 2 (+ DRAINAGE)	TOUKLEY		
DICKSONS RD (AUSLINK PROJECT)	JILLIBY		WILFRED BARRETT DR / WYUNA AVE SERVICE ROAD CLOSURE	THE ENT NORTH		WATKINS ST (+ DRAINAGE)	LONG JETTY		LAKEDGE AVE STAGE 4 (+ DRAINAGE)	BERKELEY VALE		
BUSH ST STAGE 1	NORAH HEAD		THE CORSO STAGE 2B	GOROKAN					BAY RD	THE ENTRANCE		
McLACHLAN AVE STAGE 2 (+ DRAINAGE)	LONG JETTY											
SHIRE ENTRANCE SIGNS												
OLD MAITLAND RD (CONTRIBUTION)	MARDI		EASTERN RD STAGE 3A (+ DRAINAGE)	TUMBI UMBI		GOORAMA AVE (K&G)	SAN REMO		LINDSAY ST STAGE 2 (+ DRAINAGE)	SHELLY BEACH		
LAKEDGE AVE STAGE 2	BERKELEY VALE					TUGGERAWONG RD	TUGGERAWONG		ELOORA RD STAGE 3 (+ DRAINAGE)	LONG JETTY		
MINOR ROADS REHAB. PROGRAMME		\$329,000	MINOR RDS. REHAB. PROGRAM		\$460,000	MINOR RDS. REHAB. PROGRAM		\$440,000	MINOR RDS. REHAB. PROGRAM		\$450,000	
MARINA ST	BUDGEWOI		NAELCM AVE	KILLARNEY VALE		HOWARTH ST	WYONG		ST JAMES AVE	BERKELEY VALE		
ALEXANDRA ST	BUDGEWOI		JAMES RD	TOUKLEY		KANANGRA DR (VARIOUS SECTIONS)	GWANDALAN		HILLCREST AVE	TACOMA		
WINDSOR RD	BERKELEY VALE		ESTHER CL	GOROKAN		HUE HUE RD (VARIOUS SECTIONS)	JILLIBY		GASCOIGNE RD	GOROKAN		
MERMAID DVE	BATEAU BAY		COPNOR AVE	THE ENTRANCE		BUCKINGHAM RD	BERKELEY VALE		DANIEL CL	KILLARNEY VALE		
KOORINDA AVE	LONG JETTY		LEETES LN	TUMBI UMBI		YATES RD	OURIMBAH		ALBATROSS RD	BERKELEY VALE		
SHORTLAND AVE	KILLARNEY VALE		CAMBRIDGE CL	OURIMBAH		RESTLEA AVE	CHARMHAVEN		PEROUSE AVE	SAN REMO		
			YARALLA RD	TOUKLEY		NORTHUMBERLAND DR	BATEAU BAY		MALANA AVE	BATEAU BAY		
			JILLIBY RD	JILLIBY		McGIRR AVE	THE ENTRANCE		LAKESHORE AVE	C V BAY		
RESEALING PROGRAM		\$1,750,000	RESEALING PROGRAM		\$2,193,000	RESEALING PROGRAM		\$2,670,000	RESEALING PROGRAM		\$2,865,000	
LOCAL		\$1,435,000	LOCAL		\$1,878,000	LOCAL		\$2,355,000	LOCAL		\$2,550,000	
REGIONAL 3X3 COMPONENT & BLOCK GRANT		\$315,000	REGIONAL 3X3 COMPONENT & BLOCK GRANT		\$315,000	REGIONAL 3X3 COMPONENT & BLOCK GRANT		\$315,000	REGIONAL 3X3 COMPONENT & BLOCK GRANT		\$315,000	
HEAVY PATCHING		\$450,000	HEAVY PATCHING		\$450,000	HEAVY PATCHING		\$450,000	HEAVY PATCHING		\$450,000	
RESEALS			RESEALS			RESEALS			RESEALS			

