

ANNUAL AND ROLLING WORKS PROGRAMMES 2007 - 2011 - BUILDINGS

SOURCE OF FUNDING	ANNUAL AND ROLLING WORKS PROGRAMMES 2007 - 2011 - BUILDINGS															
	2007/2008				2008/2009				2009/2010				2010/2011			
	ASSET	PROJECT	LOCATION	BUDGET ALLOCATION	PROJECT	LOCATION	BUDGET ALLOCATION	PROJECT	LOCATION	BUDGET ALLOCATION	PROJECT	LOCATION	BUDGET ALLOCATION			
	BUILDINGS															
PUBLIC AMENITIES PROGRAM	PUBLIC AMENITIES Upgrading existing toilets & providing disabled toilets			\$11,000			\$25,000			\$30,000			\$30,000			
Budget Line ITEM 1.1.24		Buff Point Oval – upgrade existing disabled access Killarney Vale Athletics Toilets – upgrade existing disabled access	Buff Point Killarney Vale	\$11,000	Village Green - upgrade existing toilets with new partitions and tiling Soldiers Beach – refurbishment of tiling	Toukley Soldiers Beach	\$25,000	Blue Lagoon – upgrade and provision of disabled toilet Linga Longa Reserve – provision of disabled toilet	Bateau Bay Yarramalong	\$30,000	Pioneer Park Toilets – upgrade & provide disabled access Glen Road – Refurbishment of existing toilets and the provision of disabled toilet	Killarney Vale Ourimbah	\$30,000			
	COMMUNITY BUILDINGS PROGRAM	COMMUNITY BUILDINGS (providing disabled access)		\$35,000			\$45,000			\$40,000			\$45,000			
Budget Line ITEM 1.1.6		Charmhaven Hall – disabled access from car park to hall	Charmhaven	\$4,000	Hughes Avenue – Refurbishment of existing toilets and provision of disabled toilet.	Kanwal	\$25,000	Kanwal Hall – disabled toilet & access	Kanwal	\$18,000	Summerland Point Community Hall -provision of disabled toilets	Summerland Point	\$20,000			
		Kulnura Hall, Disabled access to hall and disabled car parking	Kulnura	\$6,000	Tunkuwallin Tennis Club toilets – provision of disabled toilets and Beryl Street toilets	Gwandalan Gorokan	\$20,000	Lake Munmorah Tennis – provision of disabled toilets	Lake Munmorah	\$22,000	Tumbi Hall provision of disabled access from carpark	Tumbi Umbi	\$25,000			
	COMMUNITY BUILDINGS (major refurbishment)			\$75,000			\$73,000			\$40,000			\$74,000			
		EDSACC Stadium - replace parapets and repair eaves	Bateau Bay	\$30,000	EDSACC Stadium – box gutters and roof flashing	Bateau Bay	\$43,000	Mannering Park – replace box gutters	Mannering Park	\$12,000	Chittaway Hall - refurbish kitchen, refurbish roof and install ventilation	Chittaway	\$30,000			
		Tunkuwallin Hall – Install internal toilets	Wyong	\$45,000	Gwandalan Hall – new timber floor to main hall	Gwandalan	\$30,000	Old School Wyong – renew windows	Wyong	\$28,000						
	ASSET MANAGEMENT			\$60,000			\$60,000			\$60,000			\$60,000			
		Defects rectification work to community facilities identified each year via asset maintenance inspections		\$60,000	Defects rectification work to community facilities identified each year via asset maintenance inspections.		\$60,000	Defects rectification work to community facilities identified each year via asset maintenance inspections		\$60,000	Defects rectification work to community facilities identified each year via asset maintenance inspections.		\$60,000			
SECTION 94 FUNDS	SECTION 94 FUNDS			\$6,398,477			\$3,162,000			\$12,350,000			\$10,178,621			
Budget Line ITEM 1.1.7		Construction of The Entrance Multipurpose Community Facility (Stage 2)	The Entrance	\$2,398,477	Construction of The Entrance Multipurpose Community Facility (Stage 3). The Family and Childrens' Centre is subject to Council approval and obtaining additional grant funding for part of the construction.	The Entrance	\$1,000,000				Embellish Halekulani Hall (subject to the findings of the Community Facilities Strategy)	Budgewoi	\$1,000,000			
		Performing Arts Centre - Stage 3	Wyong	\$500,000	Performing Arts Centre	Wyong	\$500,000				Performing Arts Centre	Wyong	\$6,478,621			
		Design & Construct works associated with community facilities including *Aquatic Facility within the Warnervale Town Centre (Subject to DOP approval)	Warnervale	\$2,350,000	Design & Construct works associated with community facilities including aquatic facility within the Warnervale Town Centre (Subject to DOP approval)	Warnervale	\$500,000	Design & Construct works associated with community facilities including aquatic facility within the Warnervale Town Centre (Subject to DOP approval)	Warnervale	\$12,350,000	Design & Construct works associated with community facilities including aquatic facility within the Warnervale Town Centre (Subject to DOP approval)	Warnervale	\$2,700,000			
		Design Hamlyn Terrace Community Centre and acquire land (at a site to be determined)	Hamlyn Terrace	\$1,150,000	Design and construct Hamlyn Terrace Community Centre	Hamlyn Terrace	\$1,162,000									