ANNUAL AND ROLLING WORKS PROGRAMMES 2007 - 2011 - CONTRACTS AND SPECIAL PROJECTS - WASTE

	2007/2008			2008/2009			2009/2010			2010/2011		
ASSET	**PROJECT**	**LOCATION**	**BUDGET ALLOCATION**	**PROJECT**	**LOCATION**	**BUDGET ALLOCATION**	**PROJECT**	**LOCATION**	**BUDGET ALLOCATION**	**PROJECT**	**LOCATION**	**BUDGET ALLOCATION**
		TOTAL WORKS	**$8,324,000**		**TOTAL WORKS**	**$1,500,000**		**TOTAL WORKS**	**$12,750,000**		**TOTAL WORKS**	**$5,050,000**
BUTTONDERRY WASTE MANAGEMENT FACILITY			**$1,344,000**			**$1,000,000**			**$4,300,000**			**$2,800,000**
	Construction of transfer area - Stage 2	Jilliby	$500,000	Construction of new carpark and office	Jilliby	$300,000	Site development Area 5	Jilliby	$1,500,000	Construction of Cell 4.3	Jilliby	$2,800,000
	Construction of road to composting facility	Jilliby	$65,000	Site development Area 5	Jilliby	$450,000	Construction of Cell 4.3	Jilliby	$2,800,000			
	Relocation of power poles	Jilliby	$20,000	Installation of irrigation system for Area 3	Jilliby	$250,000						
	Construction of new carpark and office	Jilliby	$420,000									
	Construction of wheel wash	Jilliby	$260,000									
	Replacement of cameras	Jilliby	$60,000									
	Sealing of road to stockpile area	Jilliby	$19,000									
CLOSED LANDFILLS			**$6,980,000**			**$500,000**			**$8,450,000**			**$2,250,000**
	Rehabilitation of the closed Bateau Bay Landfill and the associated construction of sporting fields	Bateau Bay	$5,980,000	Investigation into rehabilitation of the closed Gwandalan Landfill	Gwandalan	$250,000	Rehabilitation of the closed Mardi Landfill and the associated construction of recreational uses	Mardi	$8,000,000	Rehabilitation of the closed Mardi Landfill and the associated construction of recreational uses	Mardi	$2,000,000
	Detailed design for the rehabilitation of the closed Mardi Landfill	Mardi	$500,000	Investigation into rehabilitation of the closed Tumbi Landfill	Tumbi	$250,000	Detailed design for the rehabilitation of the closed Gwandalan Landfill	Gwandalan	$250,000	Detailed design for the rehabilitation of the closed Gwandalan Landfill	Gwandalan	$250,000
	Investigation into rehabilitation of the closed Gwandalan Landfill	Gwandalan	$250,000				Detailed design for the rehabilitation of closed Tumbi Landfill	Tumbi	$200,000			
	Investigation into rehabilitation of the closed Tumbi Landfill	Tumbi	$250,000									