

ANNUAL AND ROLLING WORKS PROGRAMMES 2007/2011 - OPEN SPACE & RECREATION

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ASSET	2007/2008			2008/2009			2009/2010			2010/2011		
	PROJECT	LOCATION	BUDGET ALLOCATION	PROJECT	LOCATION	BUDGET ALLOCATION	PROJECT	LOCATION	BUDGET ALLOCATION	PROJECT	LOCATION	BUDGET ALLOCATION
OPEN SPACE AND RECREATION		TOTAL WORKS	\$2,053,000		TOTAL WORKS	\$3,694,000		TOTAL WORKS	\$875,000		TOTAL WORKS	\$871,000
CYCLEWAY IMPROVEMENTS												
(Revenue)	Wilfred Barrett Drive off-road shared pathway (1)	Noraville	\$213,000	Wilfred Barrett Drive off-road shared pathway	Noraville	\$125,000	Wilfred Barrett Drive off-road shared pathway	Noraville	\$125,000	Wilfred Barrett Drive off-road shared pathway	Noraville	\$125,000
OPEN SPACE IMPROVEMENTS			\$360,000			\$80,000			\$80,000			\$80,000
(Revenue Funds)	Wheelchair accessible swing purchase as part of Saltwater Creek Park Upgrade	Long Jetty	\$30,000	Installation of dual use basketball/netball posts at Halekulani Netball Courts (4)	Halekulani	\$10,000	Commence construction of Hillary Park Playground	Gorokan	\$60,000	Complete Hillary Park Playground construction	Gorokan	\$30,000
	Re-surfacing of Lake Munmorah Netball Courts (2)	Lake Munmorah	\$29,000	Taylor Park turf wicket removal and replacement with synthetic pitch (5)	The Entrance	\$20,000	Survey, design and investigation of Ourimbah Sporting Precinct Stage 1	Ourimbah	\$50,000	Survey, design and investigation of Ourimbah Sporting Precinct Stage 2	Ourimbah	\$50,000
	Installation of new synthetic cricket wicket at Darren Kennedy Oval (6)	Toukley	\$7,000	Masterplan preparation for Ourimbah Sports Precinct	Ourimbah	\$20,000						
	Installation of new synthetic cricket wicket at Halekulani Oval (7)	Halekulani	\$7,000									
	Installation of new synthetic cricket wicket at EDSACC North Oval (8)	Bateau Bay	\$7,000									
	Survey, investigation and design of the expansion of Baker Park Netball Courts (10)	Wyong	\$280,000									
OVALS & FACILITIES CONSTRUCTION & UPGRADING			\$1,280,000			\$2,974,000			\$300,000			\$306,000
(Section 94 Funds)	Construct large park west of McKellar Boulevard	Blue Haven	\$322,000									
	Saltwater Creek Park Upgrade	Long Jetty	\$500,000									
	Cutrock/Sohier Playground	Ourimbah	\$29,000	Construct Warnervale Rd Park	Warnervale	\$220,000						
	Installation of dual use basketball/netball posts at Wadalba High hard courts (3)	Wadalba	\$8,000	Acquisition of Transgrid land	Doyalson	\$2,400,000				Northlakes oval floodlighting	San Remo	\$136,000
				Johns Rd park concept design	Wadalba	\$8,000						
	Peppercorn Ave Park	Warnervale	\$198,000									
	Construct netball court	San Remo	\$52,000									
	Tunkuwallin skate park – extension to existing facility	Gwandalan	\$14,000									
	Wadalba Environmental Corridor	Wadalba	\$50,000	Wadalba environmental corridor	Wadalba	\$200,000	Wadalba environmental corridor	Wadalba	\$200,000	Wadalba environmental corridor	Wadalba	\$70,000
	Northlakes Oval Floodlighting investigation and design	San Remo	\$7,000	Northlakes Oval Floodlighting investigation and design	San Remo	\$66,000						
(Revenue Funds)	Floodlighting upgrade at Baker Park - six netball courts	Wyong	\$40,000	Upgrade lighting at Don Small Oval Stage 1 (9)	Tacoma	\$100,000	Upgrade lighting at Don Small Oval Stage 2	Tacoma	\$100,000	Upgrade lighting at Northlakes Oval	San Remo	\$100,000
	Floodlighting upgrade at Halekulani oval (9)	Budgewoi	\$60,000									
CROWN RESERVE IMPROVEMENTS			\$60,000			\$375,000			\$230,000			\$220,000
				Commence Soldiers Beach improvements – Reconstruct Stage 1 of hind dune carpark (11).	Soldiers Beach	\$255,000	Soldiers Beach improvements – Reconstruct Stage II of hind dune carpark (11).	Soldiers Beach	\$230,000			\$220,000
	Commence upgrade picnic facilities at Picnic Point, Terilbah Reserve and Jenny Dixon Reserve (11)	The Entrance, North Entrance and Norah Head	\$60,000	Complete upgrade picnic facilities at Picnic Point, Terilbah Reserve and Jenny Dixon Reserve (11)	The Entrance, North Entrance and Norah Head	\$120,000						
PLAYGROUND ASSET REFURBISHMENT (Revenue Funds)			\$40,000			\$40,000			\$40,000			\$40,000
	Woodward Avenue Reserve	Wyong		Mackenzie Reserve	Budgewoi		Jenny Dixon Reserve	Norah Reserve		Walker Street Reserve	Kanwal	
	Stanley Street Reserve	Kanwal		Swan Street Reserve	Kanwal		Osbourne Reserve	Toukley		Pipe Clay Point Reserve	Gorokan	
	Vena Avenue Reserve	Gorokan		Earl Street Reserve	Bateau Bay		Warnervale Oval	Warnervale		Oregon Close Reserve	Hamlyn Terrace	
				Ray Street Reserve	Toukley		Holiday Park, The Corso	Gorokan		She Oak Reserve	Hamlyn Terrace	
SWIMMING POOLS			\$100,000			\$100,000			\$100,000			\$100,000
	Ongoing cyclic maintenance works and repairs as required	Wyong, Toukley pools and The Entrance Ocean Baths	\$25,000	Ongoing cyclic maintenance works and repairs as required	Wyong, Toukley pools and The Entrance Ocean Baths	\$70,000	Ongoing cyclic maintenance works and repairs as required	Wyong, Toukley pools and The Entrance Ocean Baths	\$100,000	Ongoing cyclic maintenance works and repairs as required	Wyong, Toukley pools and The Entrance Ocean Baths	\$100,000
	New security fence to pool grounds	Toukley Pool	\$25,000	Repairs to grandstand seating	The Entrance Ocean Baths	\$30,000						
	Repaint main pool	Wyong Pool	\$50,000									
Notes	1. Includes \$88,000 NSW Coastline funding from Dept Natural Resources. No further RTA funding 2. Council revenue is matched by \$29,000 from NSW Sport and Recreation Grant. Total available funds \$58,000. 3. Council revenue is augmented by \$5,512 from NSW Sport and Recreation Grant. Total available funds \$14,000 4. Council revenue is augmented by \$2,746 from NSW Sport + Rec Grant. Total avail funds \$13,000 5. Council revenue is augmented by \$13,597 from NSW Sport + Rec. Grant. Total avail funds \$34,000 6. Council revenue is augmented by \$6,064 from NSW Sport + Rec Grant. Total avail funds \$15,000 7. Council revenue is augmented by \$6,064 from NSW Sport + Rec Grant. Total avail funds \$15,000 8. Council revenue is augmented by \$6,064 from NSW Sport + Rec. Grant. Total avail funds \$15,000 9. This funding may be augmented by a grant from the Regional Partnerships Program early 2007/08. 10. This amount is funded jointly by Wyong District Netball Association (\$180,000)and NSW Sport and Recreation (\$100,000) 11. This funding is sourced from Holiday Park income and is dependent upon the approval of Holiday Park Cluster Plan by NSW Lands.											