

SIGNIFICANT CONTRACTS FINALISED IN THE PERIOD MARCH 2007 TO SEPTEMBER 2007

Department	Contract No.	Date Awarded	Time to Build / DLP (weeks)	Contract Type	Contract Name	Contract Type - Schedule of Rates or Lump Sum	Awarded Amount (Incl. Contingency, Incl GST)	Final Contract Amount (Incl GST)	% Under Budget / Estimate	% Over Budget / Estimate	Comments
Shire Services	2209	01/10/02	-	Service	Management of Wyong, Toukley Pool and the Entrance Ocean Baths	SoR	\$1,510,000 (before CPI adjustments) \$1,712,340 (after CPI adjustment)	\$1,877,232.48	-	9.6	Reported to Council July 24th 2002. Variations over 5 year contract term included unscheduled storm-related pool cleans at The Entrance Ocean Baths that had to be paid at contract rates; additional small repairs/replacements to the facilities that were more economical for the Contractor to undertake; and costs incurred by the contractor due to the effects of delays with the Toukley Pool refurbishment works in 2006.
Shire Services	2215	1/08/02	-	Service	Provision of Effluent and Sludge Removal and Disposal Services	SoR	\$793,930 (GST exempt Services)	\$637,678 (GST exempt services)	19.7	-	Reported to Council July 24th 2002. Initial 3 year period extended in accordance with contract by further 2 years.
Shire Services	2327	13/01/04	-	Service	Supply and Application of Pavement Markings and Associated Works	SoR	-	\$1,090,741.00	-	-	Reported to Council December 10th 2003. Two contractors appointed. Final contract amount represents combined payments.
Shire Services	2487	2/03/05	-	Service	In Situ Stabilisation Works	SoR	\$1,021,350.00	\$1,565,381.00	-	53.3	Reported to Council January 27th 2005. Actual works performed greater than pre-award estimate.
Shire Services	2476	30/11/04	20 / 52	Construction	Design and Construction of 150 m ³ /hr Tertiary Treatment Plant	LS	\$921,536.00	\$1,055,921.90	-	14.6	Reported to Council November 24th 2004. Final contract value 14.6% in excess of the approved maximum value. Significant variations included new pump station found to be necessary but not in original design; reservoir drainage works to accommodate actual site conditions; and provision of a chlorine analyser not included in original scope of works but required for operational purposes.
Shire Services	CPA/98705	8/02/06	20 / 52	Construction	Construction of Edwards Creek Bridge, Dooralong	LS	\$465,894.55	\$429,154.55	7.9	-	Reported to Council February 8th 2006. Minimal variations. Contingency amount not fully expended.
Shire Services	CPA/97631	1/05/06	18 / 52	Construction	Lake Haven Leisure Centre Upgrade Works	LS	\$657,114.99	\$704,282.10	-	7.2	Reported to Council April 12th 2006. Final contract value 7.2% in excess of the approved maximum value. Variations to contract included changes to the electrical supply to match specialised gym equipment; additional structural work found necessary when existing building was partially demolished; additional emergency and general lighting required to fully comply with building regulations; and a number of changes to ensure new works were compatible with existing structure.
Shire Services	CPA/106026	14/06/06	-	Service	Collection and Purchase of Scrap Metal from Charmhaven Depot, Long Jetty Depot & Buttonderry Waste Management Facility	SoR	\$379,509.00	\$338,691.13	10.8	-	Reported to Council June 14th 2006. Income producing contract.
Shire Services	CPA/115682	24/11/06	-	Supply	Supply of Pipes and Fittings for the Lower Wyong River to Mardi Dam Transfer Upgrade	SoR	\$3,266,017.00	\$2,218,438.71	32.1	-	Reported to Council Novmber 8th 2006. Supply contract quantities for pipes and fittings were in excess of actual requirements based on final pipeline design. Contingency amount was not required.

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Shire Services	CPA/111113	23/08/06	4 / 52	Construction	Construction of Porters Creek Temporary Weir and Water Rising Main	SoR	\$406,627.40	\$556,399.97	-	36.8	Reported to Council August 23rd 2006. Final contract value 36.8% in excess of the approved maximum value. Significant variations included changes to increase the size of gravity pipelines following design changes; additional works at the pump station to improve its operation and security; and additional bank stabilisation works found to be necessary for the discharge pipeline.
Shire Services	CPA/113366	13/12/06	18 / 52	Construction	Detail Design and Construction of the Central Coast Lifetime Learning Centre	LS	\$1,049,556.50	\$1,095,044.00	-	4.3	Reported to Council December 13th 2006. Final contract value 4.3% in excess of the approved maximum value. Variations included additional earthworks due to unsuitable site conditions; and the need to relocate absorption trenches to meet Council requirements.
Corporate Services	5040	1/07/05	3/6/07	Supply	Manufacture Supply and Delivery of Domestic Water Meters	SoR	\$176,000.00	\$295,921.00	-	68.1	Reported to Council June 22nd 2005. Awarded contract amount was based on typical usage of meters. Increased usage after contract was awarded was due to need to fit new meters with backflow prevention devices to properties with water tank installations to prevent the possible leakage of untreated tank water into the town water supply system.
Corporate Services	CPA/117607	28/3/07	-	Supply	Supply of Personal Computers and Notebooks	SoR	\$213,149	\$213,149	-	-	Reported to Council February 28th 2007. Equipment leased over three (3) years.

DLP - Defects Liability Period - The specified period during which the Contractor is responsible for rectifying any defects in the completed Works.

SoR - Schedule of Rates - For a Schedule of Rates Contract the Tenderer is required to provide rates and amounts to undertake the work set out in the Specification. The final contract cost is determined by the quantity of work performed.

LS - Lump Sum - For a Lump Sum Contract the Tenderer is required to provide a fixed Lump Sum Price to perform the work set out in the Specification.