

# AMENDED ITEM

10 July 2013  
To the Ordinary Council Meeting

General Manager's Report  
General Manager's Unit

## 2.4 2013/14 Strategic Plan Fees and Charges Amendments

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TRIM REFERENCE: F2012/01427 - D03425947

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### SUMMARY

Council's 2013/14 Fees and Charges, incorporated in the Statement of Revenue Policy, were adopted on 10 April 2013 in accordance with the strategic planning process. A number of amendments to the adopted Fees and Charges schedule are now required. This report seeks to adopt amendments to the Fees and Charges schedule for 2013/14, subject to submissions received during the public exhibition period.

### RECOMMENDATION

- 1 ***That Council adopt the proposed changes to the Fees and Charges for 2013/14 as described in Attachment 1 after an exhibition period, and;***
  - (a) ***That Council advertise the amendments referred to in (2) above for a period of 28 days as per Section 610F and 705 of the Local Government Act 1993.***
  - (b) ***That Council apply the proposed fees following the public notification period, subject to no objections.***
- 2 ***That Council adopt the typographical amendments to the 2013/14 Fees and Charges as described in Attachment 2.***

### BACKGROUND

Council's 2013/14 Fees and Charges were adopted by Council on 10 April 2013 in accordance with the Local Government Act 1993 requirements and also the Division of Local Government Integrated Planning and Reporting Guidelines.

A number of amendments to the adopted Fees and Charges schedule are now required in addition to some new fees and charges that were inadvertently omitted during the strategic planning process.

The Local Government Act 1993, Section 610F requires that after the date on which the Operational Plan commences (1 July 2013), Council must give public notice of new fees, or changes to existing fees, for at least 28 days.

**CURRENT STATUS**

The proposed amendments to the Fees and Charges schedule are summarised below and detailed in the attachments.

**Amendments Requiring Public Exhibition (refer Attachment 1)**Licence to use Open Space - Beach Access

The following 2013/14 Fees and Charges related to open space have been revised:

- Beach Access Licence Fee (02.21037) - It has been identified that this fee has been set at the same amount as events on beaches such as surf schools or personal trainers. However this fee is intended to allow access to the beach for professional fisherman and similar individuals rather than for an event. As a result this fee has been revised and reduced to more accurately reflect such usage.
- Beach Access Bond (02.21038) – It has been identified that this fee actually represents a charge for keys and therefore the fee title will be amended to be “Beach Access Key Bond”. Furthermore the fee has been reduced to align with other open space key bonds.
- Disabled Beach Access Licence (new fee) – It has been identified that beach access for people with disabilities is required. As this is not for commercial activities a discount has been applied.

Netball Courts – other complex

The following 2013/14 Fees and Charges related to Netball Courts have been revised to correct a transposition error:

- Casual Day Fee – Full complex (02.21168)
- Casual Night Fee - Full complex (02.21170)

Public Halls, Community Facilities & Civic Centres

The following 2013/14 Fees and Charges related to Public Halls have been revised:

- Bonds (01.12041, 01.12045 & 01.12054) – These bonds have been reviewed and adjusted for improved consistency across Council.
- Hall Hire (within 01.12000) – The fees and charges for Hall Hire have been reviewed and adjusted to more accurately reflect the services being offered. Refer Attachment 1 for the complete list.

Swimming Pools

From 29 April 2013 all pools are required to be registered on the NSW State-wide-on-line Swimming Pool Register. Customers are to register their pool themselves and must have email and internet access to enable them to complete the registration. If a customer does not have access to email and the internet it is recommended that Council provide a service to register the pool on their behalf. It is proposed that a new fee be introduced to cover the cost of administrative assistance.

### Waste

On the 21 June 2013, Council was notified by the Environmental Protection authority (EPA) that the 2013/14 Waste Levy would be \$107.80 per tonne. This is an increase of \$14.80 per tonne (or 16%) over the 2012/13 rate of \$93.00 per tonne. Council has reviewed and adjusted waste fees accordingly to recover this increase in state levy.

Typographical adjustments have also been made to align the Fees and Charges schedule with the Statement of Revenue policy.

In conjunction with the above updates, Council has conducted a business review and also propose to simplify waste fees and group them into three key categories as follows:

- Excavated Natural Materials – including soil, trees (except large trunks) and garden vegetation
- Mixed Waste – including building and demolition waste, recyclables (except mattresses) and large tree stumps
- Special Waste – including asbestos

### **Typographical and Statutory Changes (refer Attachment 2)**

The following amendments represent changes to text and do not require public exhibition and are provided for information:

- Event Fee 50-100 people: Not-for-profit groups (02.21004) - Description has been changed to “Event fee under 100 people: Not-for-profit groups”.
- Floodlights (02.21118) – Quality of floodlights available for summer and winter have been updated to reflect more accurate ratings.
- Processing Charge (12.30004): Description has been changed from “personal affairs” to “personal information”.
- Cemeteries (01.11015 & 01.11017) – Descriptions have been updated.
- Public Halls – A number of descriptions have been updated. There have also been changes to the units of measurement to more accurately reflect the intent of the fee.
- Pre-lodgement meeting of development proposal (05.10092 to 05.10094) - Line items 05.10093 and 05.10094 have had the descriptions updated to include the hourly rate for the service unit manager.
- Swimming Pool Certificate of Compliance (05.33002) – This fee has been modified to correctly reflect legislative changes to Swimming Pool Regulation Act 2008.

**STRATEGIC LINKS****Long term Financial Strategy**

It is anticipated that the variance to Council's income will have an immaterial impact to the Long Term Financial Plan. No further impacts to strategies within the strategic plan are anticipated.

**Budget Impact**

The Water, Sewerage and Drainage fees and charges have now been considered and adjustments to the 2013/14 Income Statement were adopted by Council on 26 June 2013.

The proposed amendments to the 2013/14 Fees and Charges disclosed in Attachment 1 are anticipated to have an immaterial impact on Council's budget.

**CONSULTATION**

All departments were consulted and involved in the preparation of this report.

**GOVERNANCE AND POLICY IMPLICATIONS**

Council's Fees and Charges are adopted in accordance with relevant legislation.

**MATERIAL RISKS AND ISSUES**

There are no expected material risks and issues arising from these changes.

**CONCLUSION**

This report seeks to adopt an amended Fees and Charges schedule for 2013/14, subject to the public exhibition of the amended attachments.

**ATTACHMENTS**

- |   |  |           |
|---|--|-----------|
| 1 | Amendments Requiring Public Exhibition | D03462182 |
| 2 | Typographical & Statutory Changes      | D03445666 |

## ATTACHMENT 1 - WYONG COUNCIL FEES &amp; CHARGES REQUIRING PUBLIC EXHIBITION

Item Number	Original Fee Description	New Fee Description	Price Category	Total 2013/14 Original Fee (GST inclusive where applicable)	2013/14 Wyong Shire Council New Fee	Other Regulatory Fees & Charges	GST @ 10% Remitted to ATO (if applicable)	Total 2013/14 New Fee (GST inclusive where applicable)	Further Comments
<b>Licence to Use Open Space - Beach Access</b>									
02.21037	Beach Access Licence Fee <i>At a Council approved location. E.g. professional beach fisherman</i>	Beach Access Licence Fee <i>At a Council approved location. E.g. professional beach fisherman</i>	C	\$575.00	\$336.36	\$0.00	\$33.64	\$370.00	
NEW		Disabled Beach Access Licence Fee	C	NEW	\$37.45	\$0.00	\$3.75	\$41.20	
02.21038	Beach Access Bond <i>Bond is refundable in part or full after deducting any sum required for damages or other costs.</i>	Beach Access Key Bond <i>Bond is refundable in part or full after deducting any sum required for damages or other costs.</i>	C	\$1155.00	\$290.00	\$0.00	\$0.00	\$290.00	
<b>Netball Courts - other complex</b>									
02.21168	Casual Day Fee - Full complex	Casual Day Fee - Full complex	C	\$27.00	\$29.09	\$0.00	\$2.91	\$32.00	
02.21170	Casual Night Fee - Full complex	Casual Night Fee - Full complex	C	\$32.00	\$24.55	\$0.00	\$2.45	\$27.00	
<b>Public Halls, Community Facilities &amp; Civic Centres</b>									
01.12041	Bond	Bond	C	\$105.00	\$263.00	\$0.00	\$0.00	\$263.00	This has been increased to be consistent with all other low bonds
01.12045	Bond	Bond	C	\$200.00	\$263.00	\$0.00	\$0.00	\$263.00	This has been increased to be consistent with all other low bonds
01.12054	Bond	Bond	C	\$200.00	\$263.00	\$0.00	\$0.00	\$263.00	This has been increased to be consistent with all other low bonds

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01.12060	Samaritans Youth Service (bond applies)	Samaritans Youth Service (bond applies)	Per Week	D	\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	No longer required as a Special hire fee no longer required as it is now the same as Medium Office Fee (01.12005) - REMOVE
01.12065	San Remo Neighbourhood Office	San Remo Neighbourhood Office & OOSH Program	Per Week	D	\$83.00	\$174.54	\$0.00	\$17.46	\$192.00	Proposed fee includes the use of Main Hall for OOSH & office hire not just hire fee for small office
01.12067	Samaritans (bond applies)	Samaritans Central Coast Region (bond applies)	Per Week	D	\$160.00	\$340.91	\$0.00	\$34.09	\$375.00	01.12070 has been combined with this fee as it is always charged together
01.12070	Samaritans Disability Services (bond applies)	Samaritans Disability Services (bond applies)	Per Week	D	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	Combined with 01.12067 - REMOVE
01.12075	Wyong Neighbourhood Centre (bond applies)	Wyong Neighbourhood Centre (bond applies)	Per Week	C	\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	No longer required as a Special hire fee no longer required as it is now the same as Medium Office Fee (01.12005) - REMOVE
01.12076	Breakthru Offices	Breakthru Office 6	Per Week	C	\$89.00	\$76.36	\$0.00	\$7.64	\$84.00	To remain at 2012/13 fee to more closely align to Small Office Fee (01.12004)
01.12077	Breakthru Office 2	Breakthru Office 2	Per Week	C	\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	No longer required as a Special hire fee no longer required as it is now the same as Medium Office Fee (01.12005) - REMOVE
NEW	NEW	Halekulani Kitchen Central Coast Meals on Wheels	Per Week	C	NEW	\$114.55	\$0.00	\$11.45	\$126.00	A historical fee agreement that has not been on prior fees & charges
NEW	NEW	Banksia Community Centre Central Coast Outreach Services	Per Week	C	NEW	\$175.45	\$0.00	\$17.55	\$193.00	A historical fee agreement that has not been on prior fees & charges

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NEW	NEW	The Gallery & Café - The Entrance Community Centre	Per Call Out	A	NEW	10/11 of the fee charged	\$0.00	1/11 of the fee charged	By Quote	Gallery hirers often seek advise for set-up and of exhibitions. Depending on day/time costs can not be listed. (similar to security call-out fee as listed on line 01.12046)
NEW	NEW	WSC - Fee per hour	Per Hour	C	NEW	\$15.00	\$0.00	\$0.00	\$15.00	New fee to charge WSC staff/departments for hire of facilities for internal use to run meetings, public workshops etc.
<b>Swimming Pools</b>										
NEW	NEW	Swimming Pool Registration Administration Fee (cost for completion of online application)	Per Application	C	NEW	\$10.00	\$0.00	\$0.00	\$10.00	
<b>Waste</b>										
NEW	NEW	Virgin Excavated Natural Material (VENM) & Excavated Natural Material (ENM) - not contaminated - required to meet operational requirements.	Per Tonne	E	\$125.70	\$28.56	\$107.80	\$13.64	\$150.00	

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NEW	NEW	Organic Material: Including : Trees, garden vegetation, untreated timber, shredded green waste, bio solids. Excluding: tree stumps & trunks greater than 1m measured at widest point, treated timber.	Per Tonne	E	\$115.20	\$136.36	\$0.00	\$13.64	\$150.00	
07.10036	Minimum charge for organic material up to 60kg	Minimum charge for organic material up to 60kg	Per Load	E	\$7.40	\$9.09	\$0.00	\$0.91	\$10.00	
NEW	NEW	Mixed Waste: Including: General waste, building & demolition waste, commercial recyclables, tiles, bricks, concrete, tree stumps & trunks greater than 1m measured at widest point, treated timber.	Per Tonne	E	\$285.50	\$160.38	\$107.80	\$26.82	\$295.00	



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07.10003	Minimum charge for mixed waste to landfill up to 60kg	Minimum charge for mixed waste up to 60kg	Per Load	E	\$16.00	\$9.89	\$6.47	\$1.64	\$18.00	
NEW		Special Waste: Including: Asbestos, security & customs, animal & food, bulky or dusty waste, deliveries containing more than 15 items of E-Waste or any other waste that requires special treatment.	Per Tonne	E	\$363.50	\$228.56	\$107.80	\$33.64	\$370.00	
07.10029	Minimum charge for Special Waste up to 60kg	Minimum charge for Special Waste up to 60kg	Per Load	E	\$19.00	\$13.53	\$6.47	\$2.00	\$22.00	

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NEW		Waste disposal fees for large entities disposing large tonnages may be determined through contract negotiations.	Per Tonne	E						
07.10018	Mattresses	Mattresses	Per Item	E	\$20.00	\$27.27	\$0.00	\$2.73	\$30.00	
07.10005	Virgin Excavated Natural Material (VENM) - not contaminated - required to meet operational requirements.	Virgin Excavated Natural Material (VENM) - not contaminated - required to meet operational requirements.	Per Tonne	E	\$125.70	DELETE	DELETE	DELETE	DELETE	
07.10006	Excavated Natural Material (ENM) - not contaminated - not classified as VENM - required to meet Waste Management Facility operational requirements	Excavated Natural Material (ENM) - not contaminated - not classified as VENM - required to meet Waste Management Facility operational requirements	Per Tonne	E	\$125.70	DELETE	DELETE	DELETE	DELETE	
07.10031	Trees, garden vegetation & untreated timber Shredded Green Waste	Trees, garden vegetation & untreated timber Shredded Green Waste	Per Tonne	E	\$115.20	DELETE	DELETE	DELETE	DELETE	
07.10032	Bio solids	Bio solids	Per Tonne	E	\$99.90	DELETE	DELETE	DELETE	DELETE	
07.10033	Sea Grass	Sea Grass	Per Tonne	E	\$93.50	DELETE	DELETE	DELETE	DELETE	Internal Fee only - not required for exhibition

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07.10002	Waste to landfill	Waste to landfill	Per Tonne	E	\$285.50	DELETE	DELETE	DELETE	DELETE	
07.10008	Mixed building and demolition waste	Mixed building and demolition waste	Per Tonne	E	\$258.10	DELETE	DELETE	DELETE	DELETE	
07.10009	Minimum Charge for mixed building and demolition waste to landfill up to 60kg	Minimum Charge for mixed building and demolition waste to landfill up to 60kg	Per Tonne	E	\$16.00	DELETE	DELETE	DELETE	DELETE	
07.10011	Clean excavated material aggregates > 40mm in diameter (rocks)	Clean excavated material aggregates > 40mm in diameter (rocks)	Per Tonne	E	\$136.00	DELETE	DELETE	DELETE	DELETE	
07.10012	Concrete (source separated, free of contaminants)	Concrete (source separated, free of contaminants)	Per Tonne	E	\$136.00	DELETE	DELETE	DELETE	DELETE	
07.10013	Brick (source separated)	Brick (source separated)	Per Tonne	E	\$136.00	DELETE	DELETE	DELETE	DELETE	
07.10014	Roof Tiles (source separated)	Roof Tiles (source separated)	Per Tonne	E	\$136.00	DELETE	DELETE	DELETE	DELETE	
07.10016	Recyclables - generated by business (eg caravan parks, shops, restaurants, offices)	Recyclables - generated by business (eg caravan parks, shops, restaurants, offices)	Per Tonne	E	\$71.00	DELETE	DELETE	DELETE	DELETE	
07.10017	Recyclables - Commercial quantities or generated/collected by commercial operators	Recyclables - Commercial quantities or generated/collected by commercial operators	Per Tonne	E	\$285.70	DELETE	DELETE	DELETE	DELETE	
07.10035	Tree Stumps and Trunks (with a diameter greater than 1m measured at the widest point)	Tree Stumps and Trunks (with a diameter greater than 1m measured at the widest point)	Per Tonne	E	\$115.20	DELETE	DELETE	DELETE	DELETE	

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07.10020	e-Waste (more than 15 items)	e-Waste (more than 15 items)	Per Tonne	E	\$245.00	DELETE	DELETE	DELETE	DELETE	
07.10022	Security and Customs Waste	Security and Customs Waste	Per Tonne	E	\$300.20	DELETE	DELETE	DELETE	DELETE	
07.10023	Asbestos - Wyong Shire	Asbestos - Wyong Shire	Per Tonne	E	\$325.70	DELETE	DELETE	DELETE	DELETE	
07.10024	Asbestos generated outside Wyong Shire LG area (Sydney Metropolitan area)	Asbestos generated outside Wyong Shire LG area (Sydney Metropolitan area)	Per Tonne	E	\$363.50	DELETE	DELETE	DELETE	DELETE	
07.10025	Asbestos generated outside Wyong Shire LG area (Extended Regulated area)	Asbestos generated outside Wyong Shire LG area (Extended Regulated area)	Per Tonne	E	\$343.30	DELETE	DELETE	DELETE	DELETE	
07.10026	Animal and food waste	Animal and food waste	Per Tonne	E	\$322.20	DELETE	DELETE	DELETE	DELETE	
07.10027	Bulky demolition wastes	Bulky demolition wastes	Per Tonne	E	\$322.20	DELETE	DELETE	DELETE	DELETE	
07.10028	Fine dusty wastes	Fine dusty wastes	Per Tonne	E	\$289.30	DELETE	DELETE	DELETE	DELETE	

ATTACHMENT 2 - TYPOGRAPHICAL & STATUTORY CHANGES TO FEES & CHARGES

Item Number	Original Fee Description	New Fee Description	Unit of Measurement	Price Category	2013/14 Wyong Shire Council Fee	GST @ 10% Remitted to ATO (if applicable)	Total 2013/14 Fee (GST inclusive where applicable)	Further Comments
<b>Event Fee</b> 02.21004	Event Fee 50 - 100 people: Not-for-profit groups <i>Fee for groups certified not-for-profit groups, such as community groups and organizations and where no entry fee is charged.</i>	Event Fee Under 100 people: Not-for-profit groups <i>Fee for groups certified not-for-profit groups, such as community groups and organizations and where no entry fee is charged.</i>	Per Day, Per Location	C	\$ 100.91	\$ 10.09	\$ 111.00	
<b>Processing Charge</b> 12.30004	Up to 20 hours of processing time is covered by the initial \$30 application fee for applications concerning the personal affairs of the applicant. Application of other types of information are charged at \$30 per hr.	Up to 20 hours of processing time is covered by the initial \$30 application fee for applications concerning the personal information of the applicant. Application of other types of information are charged at \$30 per hr.	Per Hour	B	\$ 30.00	\$ -	\$ 30.00	
<b>Cemeteries</b> 01.11015	Right of Niche in the Memorial Garden inclusive of Granite pillar and standard cast bronze Reserved plaque	Burial Licence - Niche Purchase memorial garden inclusive of Granite pillar and standard cast bronze Reserved plaque	Per Request	C	\$ 750.00	\$ 75.00	\$ 825.00	
01.11017	Right of Niche in the Garden Wall inclusive of standard cast bronze reserve plaque	Burial Licence - Niche Purchase memorial wall inclusive of standard cast bronze reserve plaque	Per Request	C	\$ 501.82	\$ 50.18	\$ 552.00	
<b>Public Halls, Community Facilities &amp; Civic Centres</b> 01.12002	Regular - Non Profit Groups (10 or more bookings)	Regular - Not for Profit Groups (10 or more bookings)						
01.12003	Non profit groups - Fee per hour	Not for profit groups - Fee per hour	Per Hour	C	\$ 8.55	\$ 0.85	\$ 9.40	
01.12007	Profit Groups - per hour (Bond applies)	For Profit or Private Function Use - per hour (Bond applies)						
01.12008	Profit Groups - Rate Fee per hour	For Profit or Private Function Use - Rate Fee per hour	Per Hour	C	\$ 21.82	\$ 2.18	\$ 24.00	
01.12012	Not for profit - (hourly for the first 3 hours)	Not for profit - (for the first 3 hours)	Per Function	C	\$ 27.27	\$ 2.73	\$ 30.00	Unit of measurement changed from Per Hour to Per Function
01.12013	For Profit - (hourly for the first 3 hours)	For Profit or Private Function Use - (for the first 3 hours)	Per Function	C	\$ 54.55	\$ 5.45	\$ 60.00	Unit of measurement changed from Per Hour to Per Function

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Item Number	Original Fee Description	New Fee Description	Unit of Measurement	Price Category	2013/14 Wyong Shire Council Fee	GST @ 10% Remitted to ATO (if applicable)	Total 2013/14 Fee (GST inclusive where applicable)	Further Comments
01.12016	Not for profit - hourly	Not for profit - (for the first 3 hours)	Per Function	C	\$ 45.45	\$ 4.55	\$ 50.00	Unit of measurement changed from Per Hour to Per Function
01.12017	For Profit - hourly	For Profit or Private Function Use - (for the first 3 hours)	Per Function	C	\$ 81.82	\$ 8.18	\$ 90.00	Unit of measurement changed from Per Hour to Per Function
01.12020	Permanent Hall Hirer	Permanent Hall Hirer	Per Booking	A	\$ 105.00	-	\$ 105.00	Unit of measurement changed from Per Function to Per Booking as relates to casual and regular hirers
01.12024	Key Bond (applies to all hires including not for profit groups)	Key Bond (applies to all hires including not for profit groups)	Per Booking	A	\$ 35.00	-	\$ 35.00	Unit of measurement changed from Per Function to Per Booking as relates to casual and regular hirers
01.12051	Display Panels (includes delivery, set-up & hire of panels)	Display Panels (includes delivery, pick-up & hire of panels)	Per Booking	A	\$ 572.73	\$ 57.27	\$ 630.00	
01.12061	Samaritans Active Linking Initiative (bond applies)	Samaritans Early Intervention & Activities (bond applies)	Per Week	D	\$ 75.45	\$ 7.55	\$ 83.00	
01.12080	Community and Road Education Scheme (CARES Course)	Community and Road Education Scheme (Program/Course Fees)	Per Student	C	\$ 3.64	\$ 0.36	\$ 4.00	
<b>05.10093</b>	<b>Prelodgement Meeting of Development Proposal</b> Where estimated value is \$1.0m or less - Base rate \$336.00 plus minimum \$158 per hour (Planning, Arborist, Health & Building Surveyor, Engineering and Ecologist) and/or	Where estimated value is \$1.0m or less - Base rate \$336.00 plus minimum \$158 per hour (Planning, Arborist, Health & Building Surveyor, Engineering and Ecologist) and/or minimum \$368 per hour (Service Unit Manager)	Per Meeting	A	10/11 of fee charged	1/11 of fee charged	\$336.00 base rate plus time based fees	
05.10094	Where estimated value is greater than \$1.0m - Base rate \$672.00 plus minimum \$158 per hour (Planning, Arborist, Health & Building Surveyor, Engineering and Ecologist)	Where estimated value is greater than \$1.0m - Base rate \$672.00 plus minimum \$158 per hour (Planning, Arborist, Health & Building Surveyor, Engineering and Ecologist) and/or minimum \$368 per hour (Service Unit Manager)	Per Meeting	A	10/11 of fee charged	1/11 of fee charged	\$672.00 base rate plus time based fees	

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05.33002	Swimming Pool Certificate of Compliance	Swimming Pool Certificate of Compliance (includes 1 inspection)	Per Certificate	B	\$ 95.00	\$ -	\$ 95.00	Swimming Pools Regulation 2008
<b>Waste</b>								
07.10044	140 Litre Waste Bin	140 Litre Waste Bin	Per Service	A	\$ 14.82	\$ 1.48	\$ 16.30	
07.10045	240 Litre Waste Bin	240 Litre Waste Bin	Per Service	A	\$ 15.73	\$ 1.57	\$ 17.30	
07.10046	240 Litre Recycling Bin	240 Litre Recycling Bin	Per Service	A	\$ 14.82	\$ 1.48	\$ 16.30	
07.10047	240 Litre Vegetation Bin	240 Litre Vegetation Bin	Per Service	A	\$ 14.82	\$ 1.48	\$ 16.30	

## FLOODLIGHT RANKINGS

### Floodlights

Electrical & Maintenance charge per pitch per night

Level 1 - Highest Quality of Floodlights Available - assessed on amenities, drainage, irrigation and sportsground quality.

Level 2 - Medium Quality of Floodlights Available.

Level 3 - Lowest Quality of Floodlights Available.

Item Number	Original Fee Description	New Fee Description	Original Ranking	New Ranking
02.21119	Facility	Facility		
02.21120	Adelaide Street Oval	Adelaide Street Oval	2	1
02.21121	Bateau Bay Sports Facility	Bateau Bay Sports Facility	1	1
02.21122	Baker Park 1 & 2	Baker Park 1 & 2	2	2
02.21123	Blue Haven Oval 1 & 2	Blue Haven Oval 1 & 2	2	1
02.21124	Buff Point Oval	Buff Point Oval	2	3
02.21125	Chittaway Oval 1	Chittaway Oval 1	2	1
02.21126	Darren Kennedy Oval 1 & 2	Darren Kennedy Oval 1 & 2	1	1
02.21127	Don Small Oval	Don Small Oval	2	1
02.21128	Eastern Road Oval 1 & 2	Eastern Road Oval 1	2	2
NEW	NEW	Eastern Road Oval (top)	NEW	3
02.21129	EDSACC North Oval 1, 2 & 3	Edsacc North Oval 1, 2 & 3	1	2
02.21130	EDSACC South Oval 1, 2 & 3	Edsacc South 1 & 2	1	1
02.21131	Halekulani Oval	Halekulani Oval 1	2	1
02.21132	Hamlyn Terrace Sports Facility 1 & 2	Hamlyn Terrace Sports Facility 1 & 2	1	1
02.21133	Harry Moore Oval 1 & 2	Harry Moore Oval 1 & 2	1	1
02.21134	Harry Moore Oval 3	Harry Moore Oval 3	2	3
02.21135	Sir Joseph Banks Oval 1	Sir Joseph Banks Oval 1	2	1
NEW	NEW	Sir Joseph Banks Oval (Passive)	NEW	3
02.21136	Jubilee Park	Jubilee Park	1	1



## FLOODLIGHT RANKINGS

Floodlights  
 Electrical & Maintenance charge per pitch per night  
 Level 1 - Highest Quality of Floodlights Available - assessed on amenities, drainage, irrigation and sportsground quality.  
 Level 2 - Medium Quality of Floodlights Available.  
 Level 3 - Lowest Quality of Floodlights Available.

Item Number	Original Fee Description	New Fee Description	Original Ranking	New Ranking
02.21137	Kanwal Oval	Kanwal Oval 1	2	2
02.21138	Killarney Vale Athletics Oval	Killarney Vale Athletics Oval 1 & 2	2	2
02.21139	Kurraba Oval 1 & 2	Kurraba Oval 1 & 2	1	1
02.21140	Lake Haven Oval 1 & 2	Lake Haven Oval 1 & 2	1	1
02.21141	Manning Park Oval	Manning Park Oval	3	3
02.21142	Norah Head Hockey Oval	Norah Head Oval	3	2
02.21143	Ourimbah Soccer Oval 1 & 2	Ourimbah Soccer Oval 1 & 2	1	1
02.21144	Pat Morley Oval 1, 2 & 3	Pat Morley Oval 1, 2 & 3	1	1
02.21145	Slade Park	Slade Park	2	1
02.21146	Sohier Park 1 & 2	Sohier Park 1 & 2	1	1
NEW	NEW	Sohier Park 4	NEW	3
02.21147	Taylor Park	Taylor Park	1	Delete
02.21148	Tunkuwallin Oval 1 & 2	Tunkuwallin Oval 1 & 2	3	1
02.21149	Tuggerah Oval	Tuggerah Oval 1	2	3
02.21150	Wadalba Sports Facility 1 & 2	Wadalba Sports Facility 1 & 2	1	1
02.21151	Wadalba High School 3	Wadalba High School 3	3	1
02.21152	Warnervale Athletics Oval	Warnervale Athletics Oval	2	2
02.21153	Watanobbi Oval 1 & 2	Watanobbi Oval 1 & 2	1	1
02.21154	Woongarra Sports Facility 1 & 2	Woongarra Sports Facility 1 & 2	1	1