

AMENDED ITEM

9 April 2014
To the Ordinary Council Meeting

General Manager's Report
General Manager's Unit

4.9 Proposed Councillors' Community Improvement Grants

TRIM REFERENCE: C2014/01723 - D06214208
MANAGER: Lesley Crawley; Manager Corporate Governance
AUTHOR: Lisa Martin; Administration Assistant

SUMMARY

Councillors propose the following allocation of funds for expenditure from Councillors' Community Improvement Grants (CCIG).

RECOMMENDATION

That Council allocate an amount of \$4240.00 from the 2013-14 Councillors' Community Improvement Grants as follows:

9 April 2014		
<i>Berkeley Vale Neighbourhood Centre Assoc Inc. (\$600)</i>	<i>To purchase a petrol generated irrigation pump for the Berkeley Vale Community Garden to assist in the distribution of water from the tank across the site.</i>	<i>460</i>
<i>Central Coast Bombers (\$1400)</i>	<i>Provide playing uniforms for women and girls only teams in first year of women's and girls only competition in AFL.</i>	<i>740</i>
<i>Homeless No More (\$3500)</i>	<i>Facilitate recruitment workshops.</i>	<i>650</i>
<i>Homeless No More (\$3500)</i>	<i>Annual Charity Walkathon</i>	<i>1,150</i>
<i>Long Jetty and District Senior Citizens Club (\$1000)</i>	<i>Seniors Week Program</i>	<i>550</i>
<i>NSW Active Retirees and Mentors Inc. (\$4000)</i>	<i>Volunteers to attend an accredited Training Course</i>	<i>200</i>
<i>PFLAG NSW Central Coast (\$490) (Emergency Approved by GM)</i>	<i>Funding to be represented at G.O.A.T.S. Festival (e.g. stall hire, banner, info brochures)</i>	<i>490</i>
<i>The Entrance Bateau Bay Australian Football Club (\$2000)</i>	<i>Upgrade training and playing equipment.</i>	<i>300</i>
<i>The Glen Drug and Alcohol Rehabilitation Centre/Ngaimpe Aboriginal Corporation (\$4000) (Emergency Approved by GM)</i>	<i>Bringing a rugby league charity match of former State of Origin players to the Wyong Shire. Coaching clinics, hospital visits.</i>	<i>4,000</i>
<i>The Rotary Club of The Entrance (\$4000)</i>	<i>The Rotary Youth Driver Awareness Program (RYDA) is a one day out of school program delivering practical road safety information targeting attitude and awareness of young drivers and their passengers.</i>	<i>900</i>
<i>Tuggerah Lakes Memorial Pistol Club Inc. (\$3800)</i>	<i>Roofing over 25m Pistol Frames in Range 3</i>	<i>2,150</i>

4.9 Proposed Councillors' Community Improvement Grants (contd)

BACKGROUND

Provision has been made in Council's Annual Plan for each Councillor to recommend to Council the donation of funds to individuals, local service, charitable or community organisations that operate in the Shire or provide a benefit specifically to the residents of the Shire.

Funds may also be allocated for emergency assistance in the event of natural disasters such as bushfires, flood or drought anywhere in Australia, subject to CCIG Policy. The funds are granted subject to approval of the Council as a whole.

THE PROPOSAL

Under Council's Policy, all proposed allocations are subject to the approval of the Council as a whole.

Each Councillor is allocated a one tenth share of a total amount identified annually in Council's Annual Plan.

The amount allocated in the 2013-14 Annual Plan is \$130,000 with a reallocation by Council of additional \$20,000 at its meeting held on 24 July 2013. The total amount allocated for 2013/2014 is \$150,000.

The proposed allocations are listed below:

COUNCILLORS' COMMUNITY IMPROVEMENT GRANTS ALLOCATION		Best	Eaton	Graham	Greenwald	Matthews	Nayna	Taylor	Troy	Vincent	Webster	SUB TOTAL
Allocation 01/07/2013 - 31/05/2014		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	150,000.00
Expenditure up to and including Ordinary Council Meeting of 12 March 2014		7,169.00	5,000.00	6,941.00	7,850.00	4,750.00	3,000.00	2,500.00	2,351.90	6,060.81	8,550.00	54,172.71
Available allocation as at 12 March 2014		7,831.00	10,000.00	8,059.00	7,150.00	10,250.00	12,000.00	12,500.00	12,648.10	8,939.19	6,450.00	95,827.29
9 April 2014												
Berkeley Vale Neighbourhood Centre Assoc Inc. (\$600)	To purchase a petrol generated irrigation pump for the Berkeley Vale Community Garden to assist in the distribution of water from the tank across the site.	60	200			200						460
Central Coast Bombers (\$1400)	Provide playing uniforms for women and girls only teams in first year of women's and girls only competition in AFL.	140	100				500					740
Homeless No More (\$3500)	Facilitate recruitment workshops.	150				500						650
Homeless No More (\$3500)	Annual Charity Walkathon	150				500		500				1,150
Long Jetty and District Senior Citizens Club (\$1000)	Seniors Week Program	100	250			200						550
NSW Active Retirees and Mentors Inc. (\$4000)	Volunteers to attend an accredited Training Course	200										200
PFLAG NSW Central Coast (\$490) (Emergency Approved by GM)	Funding to be represented at G.O.A.T.S. Festival (e.g. stall hire, banner, info brochures)	49				191	250					490
The Entrance Bateau Bay Australian Football Club (\$2000)	Upgrade training and playing equipment.	100	200									300
The Glen Drug and Alcohol Rehabilitation Centre/Ngaimpe Aboriginal Corporation (\$4000) (Emergency Approved by GM)	Brining a rugby league charity match of former State of Origin players to the Wyong Shire. Coaching clinics, hospital visits.	200	1,000			500	500	1,000	500		300	4,000
The Rotary Club of The Entrance (\$4000)	The Rotary Youth Driver Awareness Program (RYDA) is a one day out of school program delivering practical road safety information targeting attitude and awareness of young drivers and their passengers.	200	250			200	250					900
Tuggerah Lakes Memorial Pistol Club Inc. (\$3800)	Roofing over 25m Pistol Frames in Range 3	150	500	1,000					500			2,150
Total Proposed Allocations for 9 April 2014		1,499.00	2,500.00	1,000.00	0.00	2,291.00	1,500.00	1,000.00	1,500.00	0.00	300.00	4,240.00
Total Accumulated Allocations as at 9 April 2014		8,668.00	7,500.00	7,941.00	7,850.00	7,041.00	4,500.00	3,500.00	3,851.90	6,060.81	8,850.00	58,412.71
Balance Uncommitted as at 9 April 2014		6,332.00	7,500.00	7,059.00	7,150.00	7,959.00	10,500.00	11,500.00	11,148.10	8,939.19	6,150.00	91,587.29

OPTIONS

- 1 Approval of applications as submitted will provide a community benefit to residents of the Shire.

2 Non approval could result in assistance not being provided to the community.

STRATEGIC LINKS

Annual Plan

<i>Principal Activity</i>	<i>Strategy or Program</i>	<i>Financial Line Item No and Description</i>
A More Sustainable Community	Enhance the quality of life of the Shire's residents	1.1.11 – Community Financial Support

Contribution of Proposal to the Principal Activity

The Councillors' Community Improvement Grants were developed to help charitable community groups and in doing so helping the broader community.

Link to Shire Strategic Vision

<i>Priority Objective</i>	<i>How the proposal contributes or links to the Priority Objectives in Shire Strategic Vision and Annual Plan</i>
Communities - Communities will be vibrant, caring and connected with a sense of belonging and pride in their local neighbourhood.	Funding is available to projects not specifically nominated in Council's Annual Plan that contribute to the priority objective.
Facilities and Services - Communities will have access to a diverse range of affordable and coordinated facilities, programs and services.	Funding is available to projects not specifically nominated in Council's Annual Plan that contribute to the priority objective.

Financial Implications

Expenditure is approved until the end of the 2013-14 financial year. Unspent approvals lapse 31 May 2014.

Principles of Sustainability

The CCIG program is aligned with the principles of sustainability in that it would:

- Improve and maintain safety, wellbeing and sense of community
- Use locally available resources to increase our self-reliance
- Support local and regional economic prosperity
- Build and strengthen partnerships and alliances

CONSULTATION

Applications that met the criteria were distributed to Councillors for their consideration.

GOVERNANCE

All expenditure recommended is permissible under Section 24 and 356(1) of the Local Government Act 1993.

CORPORATE RISKS

Nil impact.

CONCLUSION

The proposed allocations contained in this report are permissible under the Council's policy on Councillors' Community Improvement Grants. The process has been correct and Council may confirm the grants at its option.

ATTACHMENTS

Nil