



**Item No:** 3.7  
**Title:** Consideration of Submissions and Adoption of the Draft Operational Plan 2017-18  
**Department:** Transformation and Business Performance

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28 June 2017 Ordinary Council Meeting

MANAGER: Executive Manager Transformation and Business Performance

AUTHOR: Unit Manager Corporate Strategy and Performance

### **Summary:**

Council is required to adopt an Operational Plan for the 2017-18 financial year that details the activities, programs, projects and budget that the Council intends to carry out during that financial year. The *Draft Central Coast Council Operational Plan* for the 2017-18 financial year was on public exhibition for a period of 29 days from Tuesday 16 May to Tuesday 13 June 2017. This report outlines the submissions received by Council during that exhibition and recommends that the Council adopt an amended version of that Plan.

### **Recommendation:**

- 1** *That Council note that the Draft Central Coast Council Operational Plan for the 2017-18 financial year was publicly exhibited from Monday 16 May 2016, as required by s. 405(3) of the Local Government Act 1993.*
- 2** *That Council note and consider, as required by s. 405(5) of the Local Government Act 1993, the submissions received by Council during the public exhibition of the Draft Central Coast Council Operational Plan for the 2017-18 financial year.*
- 3** *That Council note and endorse the amendments to the exhibited Draft Central Coast Council Operational Plan for the 2017-18 financial year that are set out in attachments 2, 3, 4, 5 and 6 to the report.*
- 4** *That Council authorise the Chief Executive Officer to make final editorial amendments to the exhibited Draft Central Coast Council Operational Plan for 2017-18, to ensure correctness and clarity.*
- 5** *That Council adopt, pursuant to s. 405 of the Local Government Act 1993, the exhibited Draft Central Coast Council Operational Plan for the 2017-18 financial year with the amendments authorised by resolutions 3 and 4 above.*
- 6** *That Council approve the estimates of income and expenditure as detailed in the Operational Plan for the 2017-18 financial year, as adopted by resolution 5..*
- 7** *That Council endorse, for public exhibition pursuant to s. 610F of the Local Government Act 1993, the additional fees set out in attachment 7 to this report.*

- 8** *That Council note for proposed fees subject of resolution 7 have not been adopted and that a further report will be presented to Council after the public exhibition of those fees has been completed.*
- 9** *That Council authorise the Chief Executive Officer to waive or reduce fees in appropriate cases.*

**Background:**

Council is required to do the following prior to adopting an Operational Plan for the 2017-18 financial year<sup>1</sup>:

- Give public notice of the draft Operational Plan that indicates that submissions may be made to Council for a period of not less than 28 days;
- Publicly exhibit the draft Operational Plan in accordance with that notice;
- Make available for inspection at an office of the Council a map of the Central Coast local government area that shows those parts of that area to which each category and sub-category of the ordinary rate and each special rate included in the draft operational plan applies;
- Consider any submissions received by Council concerning the draft Operational Plan.

The purpose of these legislative provisions is to ensure that the community is informed of the proposed activities and revenue decisions that Council proposes to make for the 2017-18 financial year, and to provide an opportunity for the community to express their views about those matters.

**The Draft Plan:**

The Draft Central Coast Council Operational Plan ("the Draft Plan") for the 2017-18 financial year is attachment 1 to this report, and has the following elements:

- Outlines the activities, programs and projects the Council intends to carry out in the 2017-18 financial year.
- Integrates the Budget, Revenue Policy, Capital Works Program and proposed Rates, Fees and Charges.
- Reflects the Community Strategic Plans and Delivery Programs that were adopted by the former Gosford and Wyong Councils.
- Includes changes to how actions, projects and programs are set out, to better reflect the new structure of the Council.
- Complies with all legislative requirements, including compliance with the relevant Integrated Planning and Reporting Guidelines and the direction of the NSW Department of Premier and Cabinet.

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<sup>1</sup> ss. 405(3), 405(4) & 405(5) of the Act.



### **3.7 Consideration of Submissions and Adoption of the Draft Operational Plan 2017-18 (contd)**

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The Draft Plan is comprised of the following four parts:

- Part 1 – Operational Plan (Introduction, Operational Activities and Capital Works Program);
- Part 2 - Financial Information (Financial Overview and Long Term Financial Plan);
- Part 3 - Statement of Revenue; and
- Part 4 – Fees and Charges.

#### **Public exhibition of the Draft Plan**

The Draft Plan was publicly exhibited for a period of 29 days from Tuesday 16 May 2016. Submissions were received during the exhibition period, and recommended changes and amendments are contained in this report for Council's consideration prior to finalisation and adoption of the Draft Plan. Those submissions are detailed in this report.

During exhibition the Draft Plan was displayed at:

- Libraries – Bateau Bay, Erina, Gosford, Kariong, Kincumber, Lake Haven, The Entrance, Tuggerah, Umina, and Woy Woy
- Civic Centres – Gosford and Wyong
- Online – Your Voice Our Coast consultation hub

Exhibition activities included:

- Advertisement in local print media, including the Central Coast Express (north and south editions)
- Media releases
- Radio advertisements
- Facebook and Twitter mentions

The exhibition of the Draft Plan complied with the requirements of the *Local Government Act 1993*, the relevant Integrated Planning and Reporting (IP&R) Guidelines, and the relevant direction of the Department of Premier and Cabinet.

#### **Proposal to note and consider the submissions received by Council during the exhibition of the Draft Plan**

Council received 77 submissions concerning the Draft Plan during its public exhibition. Those submissions have been made available to the Council for inspection. The table below summarises those submissions and sets out recommendations to address the issues raised in those submissions. In consideration of these submissions Council may determine to note any particular issue for staff to take up during the course of normal operational activity.

| Total Received | Draft Plan: Page # | Summary of Submission   | Staff Recommendation   |
|----------------|--------------------|---|--|
| 13             | 46                 | COM.149: Upgrade of Jetty at Chain Valley Bay. Support for project.   | <b>No change to Draft Plan.</b><br>Noted.  |
| 1              | 40                 | COM.022: The Art House – install green room and lift. Comments on the user experience of the seats in the Art House.                  | <b>No change to Draft Plan.</b><br>Customer feedback has been forwarded to The Art House management.   |
| 3              | 56                 | ECO.028: Development of Central Coast Airport. Objection to project.  | <b>No change to Draft Plan.</b><br>The Central Coast Airport is an important piece of infrastructure for the future development of the Central Coast community. Council recently completed an Expression of Interest for operators to relocate to the Central Coast Airport. With strong interest received, Council is preparing a draft Master plan which will be open for public consultation late 2017. |
| 1              | N/A                | Various comments and suggestions regarding Gosford foreshore area, Central Coast Stadium, Terrigal Esplanade, tourism and employment. | <b>No change to Draft Plan.</b><br>Customer feedback has been referred for consideration in the Community Strategic Plan engagement.   |
| 1              | 55                 | ECO.13, 14, 15, 16, 17: Upgrades to Central Coast Stadium. Comments and suggestions to improve customer experience.                   | <b>No change to Draft Plan.</b><br>These projects are designed to address concerns highlighted in this submission. It has not been possible to include the Northern end cover, additional seating and the installation of another lift in 2017-18. Council will work with all stakeholders to ensure the best outcome as further works at the stadium are planned in coming years.                         |
| 1              | 90                 | COM.176: Adcock Park Upgrade. Request for further detail.   | <b>No change to Plan.</b><br>The budget is allocated for upgrades and improvements to existing buildings to improve usability and amenity. The next phase will involve extensive community engagement with remaining funds to be spent on designing suitable new facilities and assets. The scope of the works are dependent on grant funding.   |

| Total Received | Draft Plan: Page # | Summary of Submission  | Staff Recommendation  |
|----------------|--------------------|--|---|
| 1              | N/A                | Request for more footpaths and improved drainage at Davistown.   | <b>No change to Draft Plan.</b><br>Customer feedback has been referred for consideration in the Community Strategic Plan engagement.  |
| 1              | N/A                | General comments and suggestions on foreshore areas, roads and drainage upgrades, and need to develop Gosford to generate jobs.  | <b>No change to Draft Plan.</b><br>Customer feedback has been referred for consideration in the Community Strategic Plan engagement.  |
| 1              | 87                 | ECO.616: Davistown Road upgrade.<br>Support for project and request for further detail.  | <b>No change to Draft Plan.</b><br>Council is undertaking the progressive upgrade of Davistown Road as part of the Capital Works Program. Upgrade works are being staged over consecutive financial years and include drainage improvements, kerb and gutter, footpath and new road pavement. |
| 1              | N/A                | Complaint regarding Canton Beach Golf Course and possible contaminated water.  | <b>No changes to Draft Plan.</b><br>Customer has been contacted and Council will action as part of normal operations.   |
| 1              | 30                 | 2017-18/ECO/003: Construction of additional car parking level in Terrigal.<br>2017-18/ECO/006: Design and undertake public consultation for public domain improvement in Terrigal. Suggestions and support for projects. | <b>No change to Draft Plan.</b><br>Noted.   |
| 1              | 87                 | ECO.611: Construction of footpath on Brisbane Water Drive at Point Clare.<br>Support for project.  | <b>No change to Draft Plan.</b><br>Noted.   |

| Total Received | Draft Plan: Page # | Summary of Submission  | Staff Recommendation  |
|----------------|--------------------|--|---|
| 1              | N/A                | Request for construction of footpath along Westbrook Avenue at Gorokan.  | <b>No change to Draft Plan.</b><br>Roads and drainage infrastructure projects, including footpaths, are assessed against set technical criteria and ranked against similar proposals across the Local Government Area. The construction of a footpath in Westbrook Avenue is currently ranked as a moderate priority and as such will continue to be considered for funding as future works programs are developed.   |
| 1              | N/A                | Request for funding to be allocated for the development of Warnervale Town Centre.   | <b>No change to Draft Plan.</b><br>Warnervale Town Centre is privately owned land. Council's role is the consent authority for any future development that will occur on the land. Funding has not been allocated to develop Warnervale as Council is not the property developer or owner of the land at Warnervale Town Centre. Council is working with the State Government for a decision on the proposed new Warnervale Train Station.  |
| 1              | 101, 36-93         | Various comments and suggestions on the:<br>1. Increase in wages from \$167 million to \$182 million<br>2. Capital works budget and projects<br>3. Type of projects included as part of the Special Rate Variation (SRV) funding | <b>No change to Draft Plan.</b><br>1. The movement between the 2016/17 original budget (\$172.3m) and 2017/18 draft budget for Employee Benefits and on-costs (\$182.0m) is \$9.7m, not \$15 million as alleged. The original budget for 2016/17 was revised downward (reforecast) to \$167.4m, as part of a quarterly review during 2016/17, to recognise that a significant number of vacancies exist.<br><br>A number of factors contribute to the \$9.7m budget movement between 2016/17 and forecast for the 2017/18 financial years:<br><ul style="list-style-type: none"><li>• Normal Annual award increase of 2.85%, which all employees are entitled to, accounts for \$4.9m, over half of the incremental amount.</li><li>• Insourcing of pools and leisure management has added to staff costs but reduced the costs paid to a</li></ul> |

| Total Received | Draft Plan: Page # | Summary of Submission   | Staff Recommendation  |
|----------------|--------------------|---|---|
|                |                    |   | <p>contractor. Overall, this change will save Council money. The business case for this initiative is strong and conservative.</p> <ul style="list-style-type: none"> <li>• Adjustments to pay and conditions paid to employees to deal with differences in conditions between the two former Councils.</li> <li>• Temporary staff employed for short term projects, to improve service levels (particularly in asset inspection and asset planning) and to assist with transformation of the organisation. This latter aspect is funded out of the New Council Implementation Fund (NCIF) of \$10m provided by the State Government following amalgamation.</li> </ul> <p>2. Council's accounting treatment is in accordance with Australian Accounting Standard Board (AASB) standards, which align to International Accounting Standards (IAS), the Local Government Code of Accounting Practice and various statutes including the Local Government Act 1993, the Public Finance and Audit Act 1983 and the Local Government (Council Amalgamations) Proclamation 2016.</p> <p>3. The original list of projects included as part of the SRV application focused on roads, drainage, buildings and open space assets, but also contained programs required to upgrade other asset classes. All of the projects and budget in the Draft Operational Plan 2017-18 are on the list of projects submitted as part of our SRV application. Council is committed to delivering these under the SRV funding instrument.</p> |
| 40             | 167                | 07.10028: Gosford City Car Park (formerly Baker Street Parking Station). Objection to fee increase. | <p><b>Proposed amendment to Fees and Charges.</b> In response to submissions from the community, Council has proposed the following amendments to the Fees and Charges:</p> <ol style="list-style-type: none"> <li>1. The fee increase for permanent car spaces</li> </ol>  |

| Total Received | Draft Plan: Page # | Summary of Submission   | Staff Recommendation  |
|----------------|--------------------|---|---|
|                |                    |   | <p>will be in line with CPI at 3%.</p> <ol style="list-style-type: none"> <li>There will be no increase to the casual parking charge.</li> <li>There will be a reduction in the parking charge to a flat rate of \$5 during stadium events</li> <li>The first two hours parking will remain as free parking.</li> </ol>   |
| 1              | 156-158            | 02.10000: Active Open Space (Sports Grounds and Facilities).<br>Comments and suggestions on the presentation of the Sports Ground Hire Fees, in particular the Level 1, 2 and 3 grounds.  | <p><b>No change to Draft Plan.</b></p> <p>Additional information in relation to Fees and Charges for sportsgrounds will be provided separate to the Operational Plan. This will outline the different levels of facilities available on the Central Coast as well as the price categories for hire usage.</p>   |
| 2              | 22                 | 2017-18/ENV/001: Vegetation and wildlife corridor mapping. Concern that the mapping is in relation to private properties and former Wyong Council's green corridor policy.  | <p><b>No change to Draft Plan.</b></p> <p>The proposed vegetation and wildlife corridor mapping will enhance previous ecological data to help identify and prioritise ecological corridors with a view to helping preserve the biodiversity values of the Central Coast. This project will gather better information in a consistent manner across the Central Coast.</p>   |
| 1              | 46, 93             | <p>Various comments on the:</p> <ol style="list-style-type: none"> <li>Development of a Lake Munmorah Masterplan</li> <li>COM.154: Investigation and design of skate park</li> <li>Replacement of bus shelter on Pacific Highway and Boronia Road, Lake Munmorah</li> <li>Pending.008: Pacific</li> </ol> | <p><b>No change to Draft Plan.</b></p> <ol style="list-style-type: none"> <li>The Lake Munmorah Masterplan (now called the Lake Munmorah and Surrounds Structure Plan) is currently being prepared in-house rather than by a consultancy firm. As a result, there is no budget assigned to the preparation of the plan.</li> <li>\$187,000 has been allocated for the design and investigation of a skateboard park and regional playground at Colongra Bay. The amount in the current year has not been fully expended due to issues with site identification and approvals. The unspent portion of this allocation is included in this</li> </ol> |



| Total Received | Draft Plan: Page # | Summary of Submission   | Staff Recommendation  |
|----------------|--------------------|---|---|
|                |                    | Highway / Tall Timbers Road - shared pathway construction.  | <p>draft budget.</p> <p>3. The bus shelter on Boronia Road, near the Pacific Highway was removed in July 2016 as a result of damage. The bus stop needs to be redesigned to comply with the requirements of the Disability Standards for Accessible Public Transport (DSAPT) and will be considered as part of future capital projects.</p> <p>4. Council has completed the detailed design for a shared pathway from Tall Timbers Road to Carters Road on behalf of the Roads and Maritime Services (RMS). It is proposed to construct the path in 2 stages with the section from Kangaroo Avenue to Carters Road currently awaiting funding approval from RMS. With funding approval, works will commence in 2017-18.</p>                               |
| 1              | N/A                | Request for the allocation of funding to rectify flooding issues along various roads (Onslow, Mackenzie, Watkins, Veron, Shephard, Sea, Connex and Lovell) at Woy Woy.      | <p><b>No change to Draft Plan.</b></p> <p>The Draft Operational Plan 2017-18 has identified a budget allocation of \$250,000 to improve drainage within the upper catchment of the Everglades Main Drain. The funding allocation will see the removal and upgrade of one of the drainage outlets down stream of Carpenter Street. Council has recently commenced a process of siltation removal from the existing drainage system between Lovell Road and Carpenter Street. This work will restore drainage capacity to the system. Data collection and investigations into possible future drainage upgrades works in this area are continuing. Recommendations from drainage investigations will be used to develop Council's future plan of works.</p> |
| 2              | 185<br>192         | 15.10149, 15.10500 Fee – 'Storage Long Term Casual Occupants' (Budgewoi and Norah Head Holiday Park). Objection to changing the payment of storage fee on a quarterly basis | <p><b>No change to Draft Plan.</b></p> <p>The proposed changes for Long Term Casual usage of the holiday parks 2017-18 will see the storage fees paid quarterly in advance, in order to reduce the administrative burden of billing and debt collection. Central Coast Council holiday parks operate in line with the Financial Hardship Policy, which is designed to assist</p>  |

### 3.7 Consideration of Submissions and Adoption of the Draft Operational Plan 2017-18 (contd)

| Total Received | Draft Plan: Page # | Summary of Submission   | Staff Recommendation   |
|----------------|--------------------|---|--|
|                |                    | and in advance (first day of September, December, March and June).  | those who may find the change financially difficult.   |
| 1              | 185                | 15.10151 – 15.10155<br>Objection to the levying of increased casual storage rates and electricity charges for Budgewoi Holiday Park | <b>Proposed amendment to Fees and Charges.</b><br>Council has identified an error in the draft Fees that show a storage fee increase for Budgewoi Holiday Park. This is incorrect and will be amended accordingly to reflect the current 2016-17 fees. |
| 1              | N/A                | Various comments and suggestions relating to Horsfield Bay, Phegans Bay, and Woy Woy Bay.   | <b>No change to Draft Plan.</b><br>Council recognises and appreciates community feedback and is committed to continuing to engage with the community.  |

It is proposed that Council formally note and consider those submissions. An individual and detailed response will be provided to each submitting author.

#### Proposed amendments to the Draft Plan

During the exhibition of the Draft Plan, the Capital Works Program, Statement of Revenue, and the Fees and Charges components of the Draft Plan were further considered, resulting in the following recommended amendments:

- It is recommended that the Capital Works budget be increased slightly from \$207.5 million to \$207.9 million, an increase of 0.2% or \$0.4 million, as set out in attachment 2 to this report. The proposed amendments are largely due to Council receiving additional grant funding approvals.
- It is recommended that the proposed Fees and Charges be amended as set out in attachment 3. Those amendments include the description of the fee or fee amount (not resulting in a fee increase), the removal of fees due to duplication or no longer required, and minor editorial corrections.

One of these amendments concerned proposed fee item 07.10028 (Gosford City Car Park - formerly Baker Street Parking Station), which was the subject of 40 submissions objecting to the proposed increase in the fee. In response to these submissions from the community, Council has proposed the following amendments to the Fees and Charges:

- The fee increase for permanent car spaces will be in line with CPI at 3%.
- There will be no increase to the casual parking charge.

### **3.7 Consideration of Submissions and Adoption of the Draft Operational Plan 2017-18 (contd)**

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- There will be a reduction in the parking charge to a flat rate of \$5 during stadium events
- The first two hours parking will remain as free parking.
- It is recommended that the Statement of Revenue be amended as set out in attachments 4, 5 and 6. These amendments also include removal of references to the Fire and Emergency Services Levy (FESL), as a result of the decision by the NSW Government on 30 May 2017 to defer the introduction of the FESL and correcting an error in the minimum rate for business rated land in the former Gosford Local Government Area.

There may be further editorial amendments required to address typographical, formatting and grammatical errors. It is proposed that Council's Chief Executive Officer be authorised to make those further editorial amendments.

#### **Proposed adoption of the Operational Plan for the 2017-18 financial year**

It is proposed that the Draft Plan, with the amendments set out in attachments 2, 3, 4, 5, and 6, be adopted.

#### **Exhibition of further proposed fees and charges**

A number of fees and charges were not included in the Draft Plan. Those fees and charges are set out in attachment 7. It is proposed to give public notice and to publicly exhibit those fees and charges in accordance with ss. 405, 610F and 705 of the *Local Government Act 1993* for at least 28 days. Any submissions will be duly considered and reported back to Council before being adopted.

#### **Consultation:**

See above advice concerning public exhibition of the Draft Plan.

#### **Financial Impact:**

The Draft Plan budgets for \$552.9 million in operating income, with \$551.0 million being spent on essential operational services. This results in a planned surplus of \$1.9 million.

In addition, the Draft Plan allocates \$207.9 million to be spent on replacement, upgrade or new assets (Capital Works budget). The Capital Works budget was revised upward by \$0.4 million during the exhibition period. This predominantly relates to Council receiving additional grant funding approvals.

Over 75% of operating and capital expenditure will be invested in the top five priority spend areas identified by the Community.

**Financial Assistance Grant**

In June 2017, while the Draft Plan was on exhibition, the Federal Government announced that it was changing the timing for payment of the Financial Assistance Grant (FAG) for 2017-18. Specifically, the Federal Government announced that half of the FAG amount (\$12.4 million) for 2017-18 would be paid early in June 2017.

The nature of FAG grants, and the accounting rules that apply to them mean that this decision will have a favourable Profit and Loss impact in 2016-17 and unfavourable in 2017-18. At face value and in the absence of any further changes to timing of future grants, the decision to bring forward the payment of the FAG for 2017-18 will be that Council will actually receive \$12.4 million less than originally budgeted.

However, based on historical trends on timing of FAG grants, at this point Council is not going to make any budget adjustments in the Draft Plan regarding the FAG timing change. This is because future decisions by the Federal Government on the timing of FAG payments are unknown at this point. Historically the "bring forward" of FAG payments has repeated for several years in a row.

Council's budget position will be reviewed quarterly throughout 2017-18 and, based on any subsequent announcements from the Federal Government, determine whether a budget adjustment is required.

**Domestic Waste Management Charges for Multi Dwelling Units**

The Draft Plan includes a proposal to harmonise the annual Domestic Waste Management Charge. The result is that residents of the former Gosford Local Government Area will incur an increase of \$35 for the standard three bin and kerbside pick-up service. However as a result of other adjustments in rates and annual charges (for example the discontinuation of the water safety levy), the overall amount of rates and charges paid will broadly be in line with the proposed pathway

In reviewing impacts on individual ratepayers, it was noted that on face value multi-dwelling facilities (where a number of individual residences and a number of waste management services exist in one facility) will incur significant increases in waste management charges. Further analysis indicates that this is linear with the number of residences and the average increase per residence is in line with the standard increase noted above.

**Attachments**

|          |   |           |
|----------|---|-----------|
| <b>1</b> | Central Coast Council Operational Plan 2017-18 - for Adoption                                   | D12742197 |
| <b>2</b> | Capital Works Program Amendments  | D12738553 |
| <b>3</b> | Fees and Charges 2017-18 Amendments   | D12738937 |
| <b>4</b> | Statement of Revenue - Business Ordinary Rates and Domestic Waste<br>Management Service Charges | D12742204 |
| <b>5</b> | Statement of Revenue - Water Sewer and Drainage Charges   | D12737374 |
| <b>6</b> | Statement of Revenue - Pricing for water sewer and drainage service and<br>usage charges        | D12737376 |
| <b>7</b> | Additional and Increased Fees and Charges 2017-18 for Exhibition                                | D12738938 |









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# Acknowledgement of Country

We acknowledge the  
Traditional Custodians and  
First Peoples of this Land and  
pay our respects to Elders,  
both past and present.

# About this Plan

The Central Coast Council Operational Plan 2017-2018 outlines the programs and projects Central Coast Council intends to carry out in 2017-2018. It integrates the operational and capital budget, capital works program, statement of revenue, and fees and charges. The programs and projects reflect the two former Councils' Community Strategic Plans.

Local Government elections for the Central Coast will be held in September 2017, and from 2018-2019 the newly elected councillors will be charged with setting the direction for the Central Coast, in consultation with the community. This will include a new Community Strategic Plan, Resourcing Strategy (comprising of the Long Term Financial Plan, Workforce Management Plan, and Asset Management Strategy), and a three-year Delivery Program and Operational Plan. This will come into effect on 1 July 2018.

Over the past 12 months we have reviewed the Operational Plan to better reflect the structure of Central Coast Council. This has resulted in some changes to how actions, programs, and projects are set out in this Operational Plan.

The Central Coast Council Operational Plan 2017-2018 is comprised of four parts:

- Part 1: Introduction, Operational Activities for 2017-2018 in line with the quadruple bottom line (Community, Environment, Economy, and Governance and Leadership), and Capital Works Program
- Part 2: Financial Overview, and the Long Term Financial Plan
- Part 3: Statement of Revenue
- Part 4: Fees and Charges



# Introduction

## A new council

The Central Coast Council was formed by the NSW Government on 12 May 2016. The new council is comprised of five wards, which will be represented by a total of fifteen councillors, following the council election on 9 September 2017. The new wards are:

- Budgewoi Ward;
- Gosford West Ward;
- Gosford East Ward;
- The Entrance Ward; and
- Wyong Ward.



## Governance arrangements

Mr Ian Reynolds was appointed Administrator, with the role of governing the Central Coast Council until the first meeting of the Council elected on 9 September 2017. He is responsible for the functions of the Mayor and Councillors until that time.

Mr Rob Noble was appointed as the Interim General Manager of the new Central Coast Council. His title was changed by the Administrator to 'Chief Executive Officer' to manage the day to day operations and lead the organisation through the implementation process.

The process of implementing the new Central Coast Council will occur in two key phases:

- Phase 1: From commencement of the new Central Coast Council to September 2017, when the new councillors are elected. This phase is being led by the Administrator and Chief Executive Officer.
- Phase 2: From September 2017, the newly elected Council will take over from the role of the Administrator to lead the organisation through the next phase.

## Guiding principles

The NSW Government has provided merged councils with Guidelines to ensure a smooth transition through the merger process and inform planning and operational activities.

Activities during the merger period (which ends following the election of Council in September 2017) are governed by the following principles:

- Service: Maintain seamless service delivery to communities.
- Opportunity: Embrace opportunities to improve services and infrastructure for communities.
- Cohesion: Bring together and build on the strengths of strategies, structures, staff and systems.
- Engagement: Inform and involve communities, staff and other partners, including industry unions in planning and implementing change.
- Integrity: Ensure ethical, open and accountable governance and administration.
- Respect: Value the knowledge and contributions of staff, communities and other partners.

## Integrated Planning and Reporting

The Operational Plan is prepared in accordance with the Integrated Planning and Reporting (IPR) framework, introduced in 2009 under the Local Government Act 1993.

The IPR framework promotes vertical integration with community based objectives informed by state-level plans and cascading down through to implementation and horizontal integration, across council traditional functional areas.

IPR necessitates a 'whole-of-council' approach to long, medium and short term planning and is comprised of the following key elements:

- Community Strategic Plan;
- Long Term Resourcing Strategy;
- Delivery Program;
- Annual Operational Plan;
- Annual Report; and
- End of Term Report.

The Operational Plan is a sub-plan of the Delivery Program, and showcases projects and activities that will be undertaken in a particular financial year. It also allocates responsibilities for each project, and establishes suitable performance measures to determine the effectiveness of project outcomes.

The document also contains the Annual Budget, including the estimated income and expenditure, Capital Works Program, and Statement of Revenue, including information on rates and Fees and Charges.

The Operational Plan sets out how council resources will be used to ensure the outcomes of the existing Gosford 2025 and Wyong 2030 Community Strategic Plans are achieved.

The Operational Plan focuses on the delivery of key projects, along with ongoing services such as providing water and sewer services, maintaining roads and footpaths, waste collection, and maintenance of the assets Council holds to deliver services to the community.

### Operational highlights

#### Community

Within the theme of Community we are proud to implement year-one actions from the Central Coast Council Disability Inclusion Action Plan, whilst focusing on increasing accessibility and inclusivity of Council owned community facilities.

We are investing in our customers by defining what matters to them and reviewing our complaints and feedback policy. Delivering high quality community infrastructure is important to us, as are efficient sport, recreation, aquatic and public toilet facilities that meet the community's needs.

Supporting our lifeguards and marketing for the tourism industry are important features of this plan, as well as maintaining our outstanding library services and facilities, speech therapy service, and beach and waterway education and safety programs.

#### Environment

Within the theme of Environment the focus is on streamlining and enhancing planning processes by updating Vegetation and Wildlife Corridor mapping, and mitigating bush fire risk by updating Bush Fire Prone Lands Mapping.

Central Coast Council will continue to deliver efficient and effective waste services with a focus on diverting greater than 45% of domestic waste from landfill sites, and providing clean, safe drinking water that meets the regulated/targeted water quality requirements.

Environmental plans under the spotlight include a Recreational Strategy for Natural Areas, certification of Coastal Zone Management Plans, review of the Gosford Coastal Lagoons Entrance Management Plan review and design of coastal protection works for Umina and Ocean Beach.

#### Economy

Within the theme of Economy there is an emphasis on long-term major projects, including the design of a new regional library in Gosford, capitalising on the Central Coast airport, and public domain improvements in Terrigal.

Enhancements to commuter car parking at Tuggerah, Wamervale and Lisarow will proceed into early design stage. We are committed to ensuring 90% of roads and drainage capital projects are completed as planned.

Economic development actions include commencing an expression of interest for licensing of mobile food vans, supporting commercial development in the main township of Budgewoi, and managing Central Coast Stadium as the premier venue for sports and outdoor entertainment on the Coast.

#### Governance and Leadership

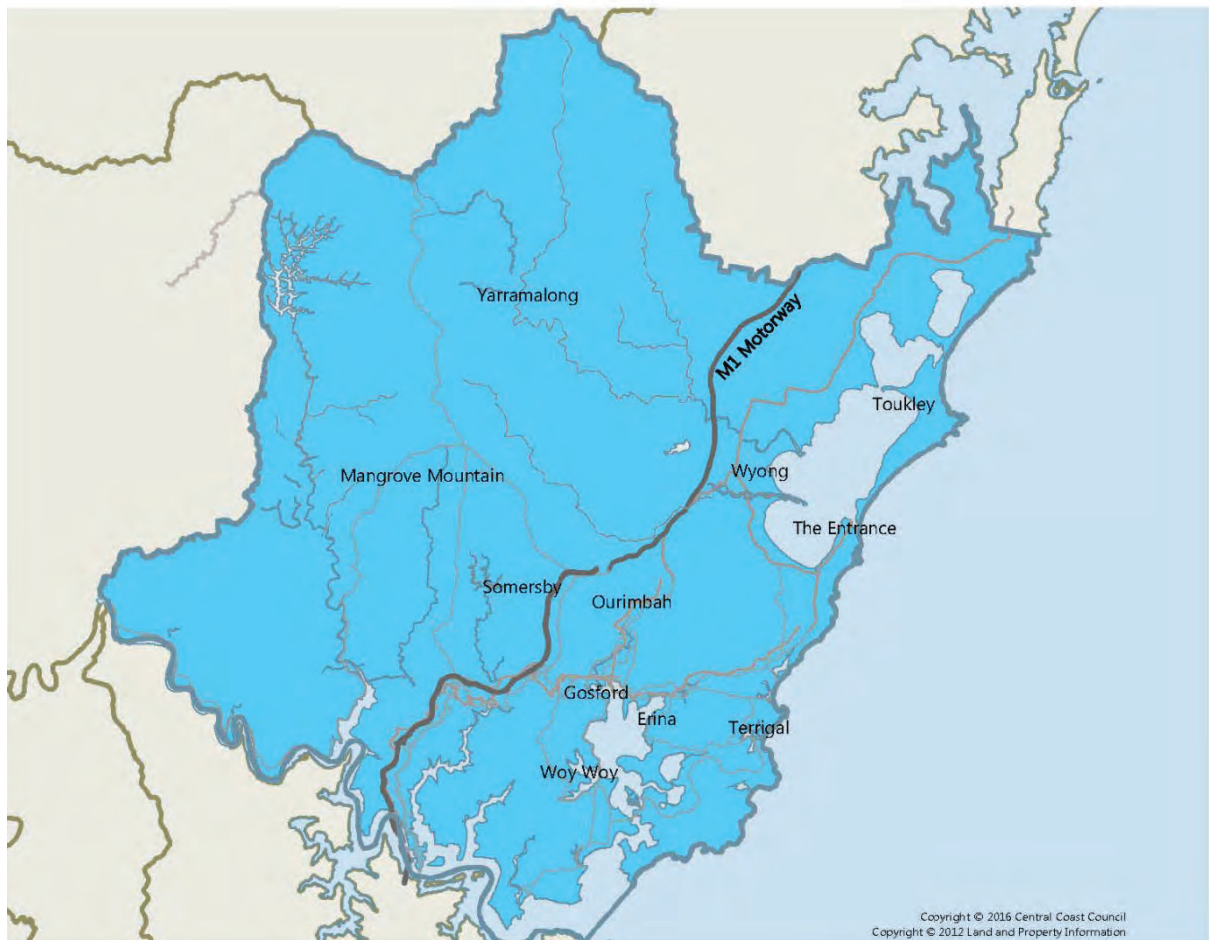
Governance and Leadership continues to be a major focus with 19 Transformation and Business Performance projects planned across the organisation. These projects are designed to ensure Central Coast Council is an efficient and effective organisation with energised and passionate staff.

The year ahead will see the preparation of a Central Coast Local Environmental Plan, commencement of north and south growth scenarios, and masterplans for Long Jetty and Woy Woy and we are supporting development through more efficient assessment processes.

Delivering on capital works is an important theme as is undertaking targeted service delivery reviews. The incoming Central Coast Council will also adopt the Central Coast Community Strategic Plan supported by strategies ensuring our services are aligned with community needs.



# Central Coast at a Glance

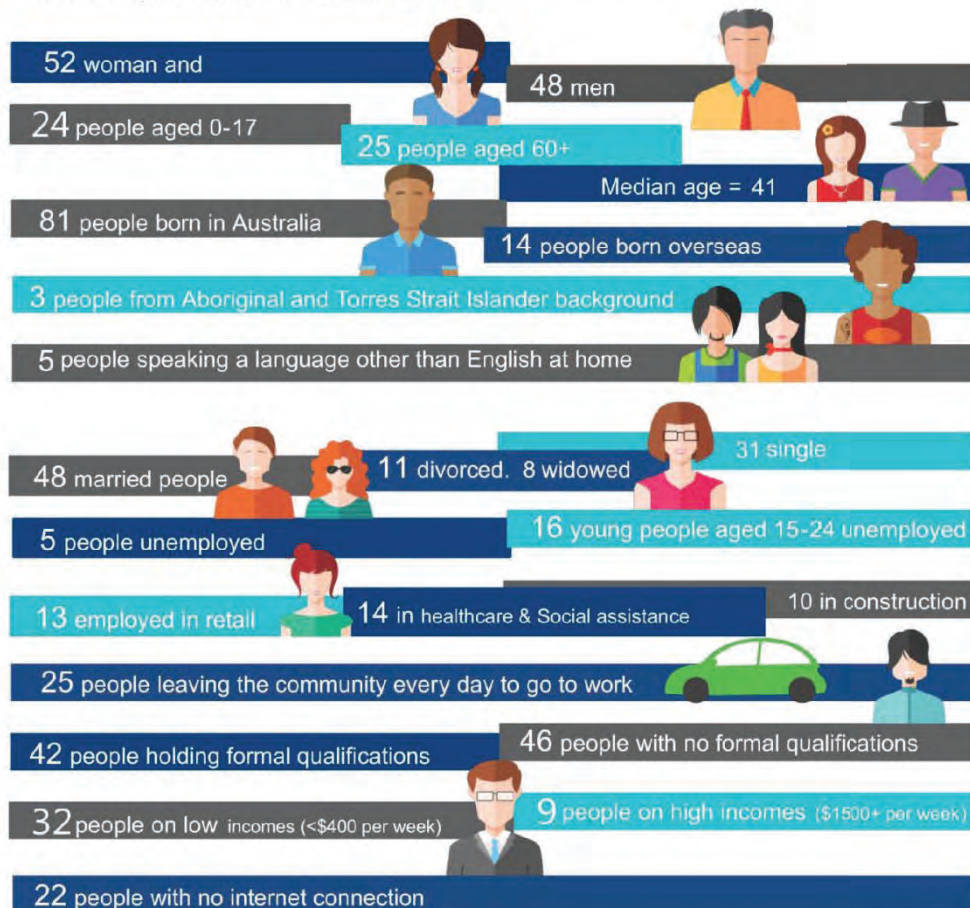


# Fast Facts



# The Community of 100 People

About 335,000 people live in the Central Coast Region. If we were to view the Central Coast as a community of 100 people, what would it look like?



ABS Census 2011





# Welcome to the Central Coast



**ADMINISTRATOR**

## Ian Reynolds

One of the priorities of the new Central Coast Council has been to build a solid foundation in preparation for the newly elected Council. We are well underway. Our organisation is being transformed but we have maintained our commitment and focus on ensuring we continue to deliver the services the residents of the Coast need, want and value. That is a credit to our dedicated staff, the majority of whom live here too and want to see this area thrive and prosper.

Our finances are sound and strong. We have significant buying power now as one Council, representing one region. We are directly investing in upgrading our essential infrastructure, particularly our road network and improving our service delivery to the community.

We will deliver the largest capital works program yet - \$207.9 million - a 13.7% increase on last year's plan. Nearly three quarters of that will be spent on key areas the community has told us they want us to focus on - roads, transport and drainage, water and sewer and open space and recreation. Our population is set to grow by more than 70,000 over the next fifteen years -

so we need to invest now in our essential roads and water services so we can meet the needs of our community now and well into the future.

There is also a strong focus on investing in new and regionally significant assets that will drive investment, growth and tourism to the Central Coast. The first stage of the Tuggerah Regional Sporting Complex will be finished in the next year with the final \$16.5 million needed allocated within this Operational Plan. We will also be working on the Central Coast Airport and Masterplan process so we can turn this significant asset into a thriving aviation hub. There is a focus on arts and learning with funding to progress the Regional Performing Arts Centre in Gosford, as well as the regional library. These are significant projects that will deliver the jobs and opportunities our growing community needs.

As a significant regional council in our own right with a large and growing population we have a strong voice at the lobbying table to secure increased State and Federal government support to deliver even more infrastructure for our community. As one example, we have 2,200km of roads we need to maintain. This is a key priority for Council, and we would be keen to discuss with other levels of Government the possibility of additional funding to improve our road network further, delivering better connections and improving the quality of life of our residents. Our budget already includes \$43.5 million in operating grants and contributions for specific significant projects and essential service delivery and we will look to build on this in the future.

I am pleased to be able to present Council's Operational Plan for 2017-18. Delivering this plan together will ensure the Central Coast can continue to be the very best it can be now and into the future.



**CHIEF EXECUTIVE OFFICER**

## Rob Noble

I am pleased and privileged to be able to present our Operational Plan for 2017-18 which delivers on our corporate vision to create a vibrant and sustainable Central Coast. The secret to our success is the dedication of our passionate staff who strive every day to deliver the valuable services that strengthen and support our growing community.

This is the first fully integrated Operational Plan for the Central Coast. It is a balance between delivering the priority areas the community has told us they want and more big picture regional projects that will benefit the entire Central Coast.

The 2017-18 budget projects total operating expenditure of \$551 million with a surplus of \$1.9 million. The NSW Government's rate path freeze policy means Council must maintain the rate path that was in place before the merger. While the rate path is frozen, we are able, and have applied the 1.5% rate peg approved by the Independent Pricing and Regulatory Tribunal.

This year Council will roll out a record capital works program of \$207.9 million to tackle our infrastructure backlog and deliver in our key focus areas:

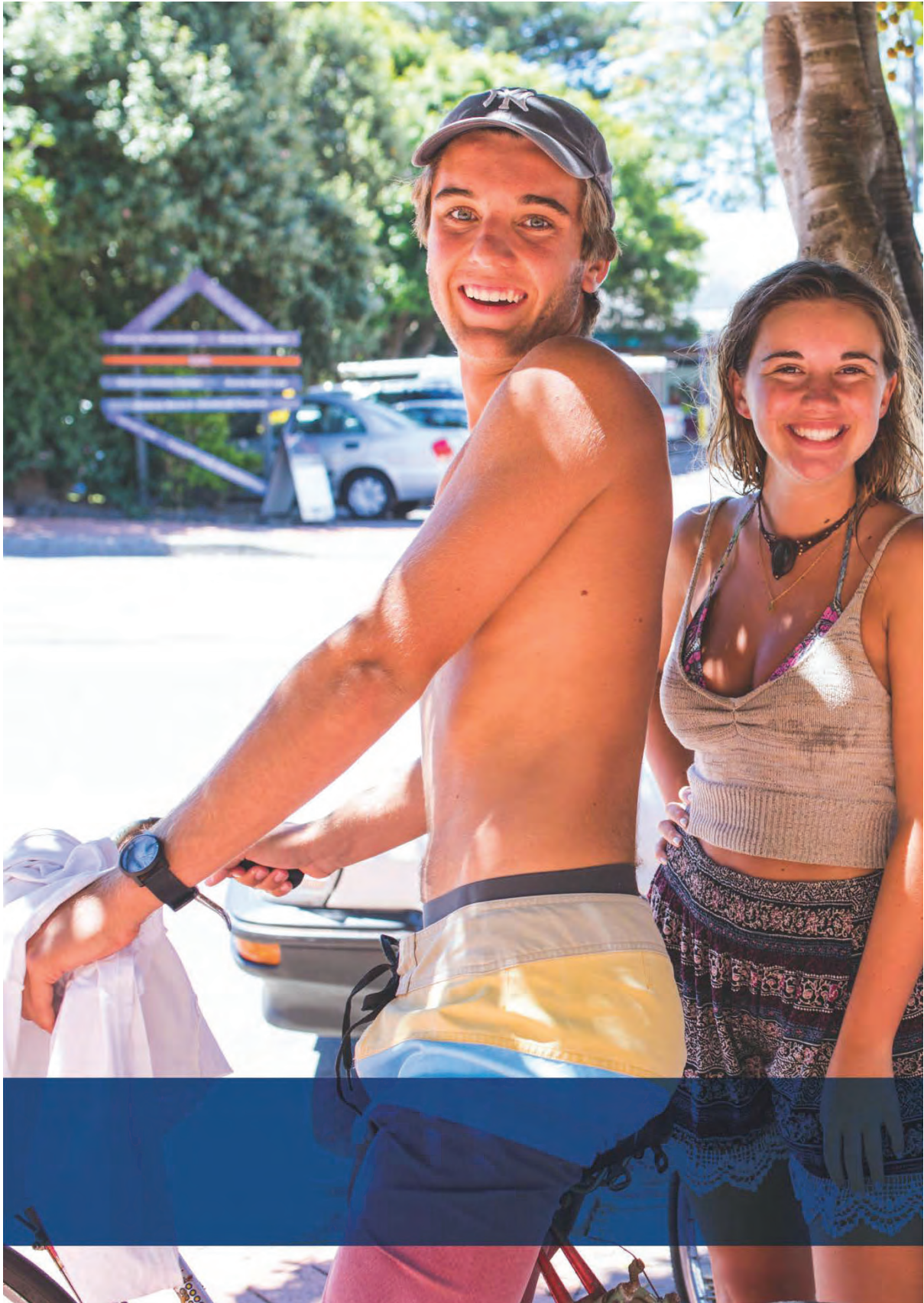
- \$72.0 million on roads, transport and drainage
- \$53.6 million on water and sewer
- \$27.1 million on open space and recreation
- \$17.1 million on information technology

There will be significant investment in our IT systems this coming year as we continue to streamline and integrate our information management, finance, asset and library management systems. Both former councils' IT systems were in desperate need of an upgrade, and both former Councils had planned significant investment in IT upgrades. So this is a great opportunity to deliver a modern and responsive IT system for staff and the community. Residents will benefit from improved online, self-service access allowing them to lodge service requests, report issues and contact us 24 hours a day. This will ensure we are the modern, responsive and inclusive organisation our community expects us to be and we are well on the way to getting there.

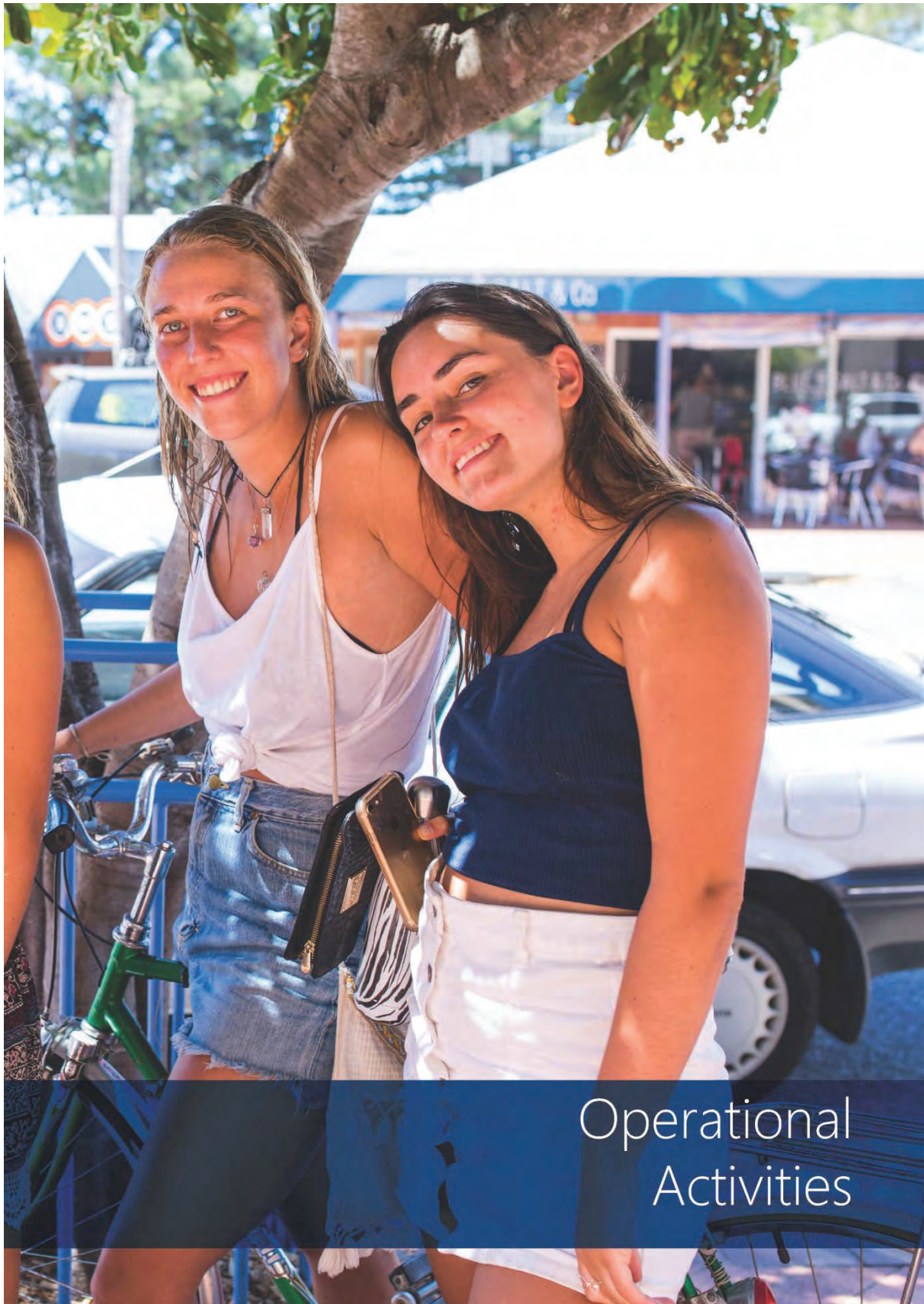
The following pages set out in detail our major programs, projects and estimates as well as a detailed budget for the next year. This program will continue when the new Council is elected in September and provides a solid foundation for the continued success of Central Coast Council.

I am confident that our organisation has the capacity, discipline, passion and commitment to deliver on time and on budget. I believe the Central Coast community will see improvements in the standard of our roads, water supply, sewerage treatment, waste management, parks, playgrounds, libraries, lakes and the many other facilities and services Council delivers which enhances the quality of life we all enjoy here on the Central Coast.









# Community

This theme relates to community wellbeing, social connection, feeling included and valued, a sense of community and cultural vitality. The objectives and strategies respond to many aspects of living in and being part of our community with a focus on public safety, local history, culture and diversity, access and participation, health and wellbeing.

In accordance with the direction from the NSW Department of Premier and Cabinet for merged councils, the following objectives respond to the Community Strategic Plans and the Delivery Programs of the former Gosford City and Wyong Shire Councils. After September 2017 the newly elected Central Coast Council will need to adopt a ten-year Community Strategic Plan and three-year Delivery Program (2018/19 to 2020/21) by 30 June 2018.

## Objectives

- Develop community partnerships, promote local history, culture and diversity
- Manage Visual and Performing Arts programs and support local community groups to coordinate a range of community and cultural projects and events
- Facilitate community grants and sponsorship programs, lease and licenses for access to council facilities, and provide community information services
- Provide participatory Youth and Senior's Services including implementing the Positive Ageing Strategy, and deliver Child Care Services to meet legislative requirements
- Manage library services, implement Library Infrastructure Plans, and provide a range of educational and recreational programs
- Manage and maintain aquatic infrastructure, public toilets, parks, playgrounds, sportsgrounds and facilities, foreshores and access to waterways
- Implement the Graffiti Management Strategy and Crime Safety Plan
- Review Customer Experience Strategy by June 2018, providing consistent, high quality contact point for customers, enabling enquiries to be answered in an effective and timely manner

## How can you help us make it happen?

- Get to know your neighbours
- Support local community events and festivals
- Utilise public spaces
- Keep an eye out for others
- Observe the speed limit, especially in local neighbourhood streets
- Walk or ride around your neighbourhood
- Promote multiculturalism
- As a community, celebrate our successes
- Learn about local history
- Join a community group
- Become a volunteer
- Keep your neighbourhood tidy
- Get involved in sporting and recreational activities







## Community

| Action Number   | Operational Plan Action / Target  | Outcome   | Unit                       |
|-----------------|---|---|----------------------------|
| 2017-18/COM/001 | Review the Customer Complaint and Feedback Policy by 30 November 2017   | Ensure complaints are being addressed and feedback is being actioned against service levels                               | Community Engagement       |
| 2017-18/COM/002 | Implement 90% of the year one Customer Experience Actions by 30 June 2018   | Define what matters for customers and deliver an improved customer experience   | Community Engagement       |
| 2017-18/COM/003 | Manage year one delivery of tourism marketing and industry services   | Actions contribute to success of Central Coast Destination Management Plan and increases the visitor economy              | Community Engagement       |
| 2017-18/COM/004 | Provide speech therapy services to identified children in the northern education and care services meeting the annual grant requirements                                | Provision of Speech Therapy within the northern education and care centres  | Learning and Education     |
| 2017-18/COM/005 | Beach and waterway safety, education and messaging provided throughout the year through partnerships with community groups  | Increased awareness of beach safety on our Central Coast beaches  | Leisure and Lifestyle Unit |
| 2017-18/COM/006 | Seasonal (September to April) lifeguard services are provided at 15 beach locations across the Central Coast  | Increased awareness of beach safety on our Central Coast beaches  | Leisure and Lifestyle Unit |
| 2017-18/COM/007 | Develop an operational business plan for Lake Haven Recreation Centre by 30 June 2018, to provide a baseline for future benchmarking and enable a cost recovery setting | Efficient delivery of community facilities that meets the community needs   | Leisure and Lifestyle Unit |
| 2017-18/COM/008 | Develop an operational business plan for Wyong Pool by 30 June 2018, to provide a baseline for future benchmarking and enable a cost recovery setting                   | Efficient delivery of community facilities that meets the community needs   | Leisure and Lifestyle Unit |
| 2017-18/COM/009 | Develop an operational business plan for Toukley Pool by 30 June 2018, to provide a baseline for future benchmarking and enable a cost recovery setting                 | Efficient delivery of community facilities that meets the community needs   | Leisure and Lifestyle Unit |
| 2017-18/COM/010 | Delivery of a high quality leisure facility and program at Peninsula Leisure Centre that achieves 85% cost recovery rate by 30 June 2018                                | Efficient delivery of community facilities that meets the community needs   | Leisure and Lifestyle Unit |
| 2017-18/COM/011 | Delivery of a high quality leisure facility and program at Gosford Olympic Pool that achieves 80% cost recovery rate by 30 June 2019                                    | Efficient delivery of community facilities that meets the community needs   | Leisure and Lifestyle Unit |
| 2017-18/COM/012 | The Gosford Regional Art Gallery programs and exhibitions reach 200,000 people by 30 June 2018  | Providing an outstanding quality and cultural experience at Gosford Regional Art Gallery through programs and exhibitions | Leisure and Lifestyle Unit |
| 2017-18/COM/013 | The Gosford Regional Art Gallery programs and exhibitions achieve an 85% customer satisfaction rate by 30 June 2019   | Customer feedback will assist with the development of future programs and exhibitions                                     | Leisure and Lifestyle Unit |
| 2017-18/COM/014 | Deliver 260 varied cultural productions for a range of demographics and interests at Laycock Street Community Theatre by 30 June 2018                                   | Large range of cultural productions meeting the varied demographics and interests of the Central Coast                    | Leisure and Lifestyle Unit |

| 2017-18/COM/015 | Develop accessibility audit program for Council owned community facilities to inform related works program and prioritise improvements/upgrades by 30 June 2019 | Increase accessibility and inclusivity of Council owned community facilities  | Leasing and Asset Management |
|-----------------|---|---|------------------------------|
| 2017-18/COM/016 | Develop a community rental subsidy policy by 30 June 2019   | To increase transparency on Council's contributions to community groups through subsidised rent and building outgoings          | Leasing and Asset Management |
| 2017-18/COM/017 | Refurbishment of the Toukley Gardens public toilets by 30 June 2018   | Clean accessible public facility for the community  | Facilities Management        |
| 2017-18/COM/018 | Construction of a new public toilet block at Boat Harbour, Summerland Point by 30 June 2018   | New accessible public toilet facility for the community   | Facilities Management        |
| 2017-18/COM/019 | Investigation and design for a public toilet block replacement at Benavie Reserve, MacMasters Beach by 30 June 2018   | Sustainable works program developed through prior planning and costing  | Facilities Management        |
| 2017-18/COM/020 | Investigation and design for a public toilet block at Kalakau Ave, Forresters Beach by 30 June 2018   | Sustainable works program developed through prior planning and costing  | Facilities Management        |
| 2017-18/COM/021 | Construction of a new public toilet facility at Werrina Parade, Blue Bay by 30 June 2018  | New accessible public facility for the community  | Facilities Management        |
| 2017-18/COM/022 | Investigation and design for a public toilet block replacement at Victoria Street, East Gosford by 30 June 2018   | Site plan, detailed design, engineering investigations to be completed in order to have more accurate costings for construction | Facilities Management        |
| 2017-18/COM/023 | Refurbishment of Woy Woy Library Spike Room to include an exhibition space by 30 April 2018 (subject to grant funding)  | Ability to show piece the Milligan Memorabilia  | Library Services             |
| 2017-18/COM/024 | Maintain annual library loans at 1.5 million  | Loans for print and resources are maintained  | Library Services             |
| 2017-18/COM/025 | 70% of the annual library loans are issued using self service facilities held within Councils libraries   | A higher level of customer service staff are available within libraries   | Library Services             |
| 2017-18/COM/026 | Implement relevant year one actions within Central Coast Council Disability Inclusion Action Plan by 30 June 2018   | Increased opportunities for people with disabilities and their family to fully participate in community life.                   | Community Engagement         |





# Environment

This theme relates to valuing and appreciating the natural environment, environmental protection and the sustainable use of resources. The objectives and strategies respond to many aspects of caring for our natural environment, with a focus on biodiversity, access to natural areas, responsible resource use, minimising pollution, and promoting the benefits of the natural environment.

In accordance with the direction from the NSW Department of Premier and Cabinet for merged councils, the following objectives respond to the Community Strategic Plans and the Delivery Programs of the former Gosford City and Wyong Shire Councils. After September 2017 the newly elected Central Coast Council will need to adopt a ten-year Community Strategic Plan and three-year Delivery Program (2018/19 to 2020/21) by 30 June 2018.

## Objectives

- Undertake water management and maintenance projects and implement the Lakes Improvement Strategy
- Develop and implement a Biodiversity Strategy, Natural Resource Strategy and Plans of Management for natural areas under Council's care and control
- Manage and maintain Council assets associated with natural open space, including Coastal Open Space System (COSS), wetlands, bushland coastal lagoons, beaches, dunes, riparian and estuarine environments
- Provide Carbon and Energy Management services to Council and the community
- Provide residents with efficient domestic waste and public litter collection services, and remove over 700 tonnes of gross pollutants from Gross Pollutant Traps per year
- Monitor recreational water quality, investigate air, water and noise issues
- Undertake environmental education programs, supporting schools and the community to understand the benefits of the natural environment
- Provide clean, safe drinking water and sewer services that meet the needs of our population

## How can you help us make it happen?

- Recycle and reuse resources
- Use public transport
- Car pool
- Consider your impact on others and the environment
- Become a volunteer e.g. council's Bushcare program
- Buy local
- Support green businesses
- Pick up your rubbish
- Participate in clean up days
- Eradicate introduced weeds
- Plant a vegetable garden
- Ride your bike or walk
- Buy good energy rated appliances



## Environment

| Action Number   | Operational Plan Action / Target  | Outcome   | Unit                                    |
|-----------------|---|---|---|
| 2017-18/ENV/001 | Develop vegetation and wildlife corridor mapping for the Central Coast Local Government Area by 30 June 2018  | Ecological mapping will streamline and enhance private and public project planning  | Natural and Environmental Assets        |
| 2017-18/ENV/002 | Develop a new bush fire prone lands map for the Central Coast Local Government Area by 30 June 2018   | Updated bush fire prone lands mapping will support development assessment and help mitigate bush fire risk in the Central Coast Local Government Area                             | Natural and Environmental Assets        |
| 2017-18/ENV/003 | Develop a Recreation Strategy for Natural Areas by 30 June 2018 to engage the community to better utilise natural areas throughout the Central Coast  | A Recreational Strategy for Natural Areas will better promote appropriate utilisation of Council's Natural Assets   | Natural and Environmental Assets        |
| 2017-18/ENV/004 | Waste Facilities are operated in accordance with NSW Environmental Protection Legislation including; 100% compliance with Environmental Protection Authority licence requirements and the waste levy section 88 reporting   | The Central Coast waste facilities are fully compliant  | Waste services and Business Development |
| 2017-18/ENV/005 | 100% compliance annually, with the contract conditions for public litter bin collections for waste and recoverable resources  | An effective and efficient public litter bin services is provided across the whole Central Coast region   | Waste services and Business Development |
| 2017-18/ENV/006 | 100% compliance with the contract conditions for domestic waste collection to ensure the community annually receives a reliable, safe, cost effective and environmentally responsible domestic waste collection   | A reliable, safe, cost effective and environmentally responsible domestic waste collection is provided to the Central Coast region.   | Waste services and Business Development |
| 2017-18/ENV/007 | Greater than 45% diversion of domestic waste from the Central Coast Council landfill sites annually   | Diversion of domestic waste from Central Coast Council landfill sites through resource recovery resulting in best value and environmentally responsible waste collection services | Waste services and Business Development |
| 2017-18/ENV/008 | Tender and award a new waste collection and recyclable processing contract by 31 December 2017  | The delivery of a new waste collection contract and specifications for the whole of the Central Coast region  | Waste services and Business Development |
| 2017-18/ENV/009 | Undertake an annual program of water quality and ecological health sampling in Tuggerah Lakes, Southern Lake Macquarie, Brisbane Water and the Coastal Lagoons in accordance with the NSW Monitoring, Evaluation and Reporting guidelines and the Estuary Management Plans. | Data is reported and published annually as part of the Tuggerah Lakes Ecological Report Card and Health of the Waterways Reporting.   | Waterways and Coastal Protection        |
| 2017-18/ENV/010 | Certification of Coastal Zone Management Plans (CZMP) for the Central Coast by the Minister by 30 June 2018. <i>(Subject to Coastal Panel Review and amendments)</i>  | Amend Draft Coastal Zone Management Plans where necessary, to ensure that the community has a clear and strategic direction that adjusts to a changing environment                | Waterways and Coastal Protection        |
| 2017-18/ENV/011 | Completion of the Gosford Coastal Lagoons Entrance Management Review by 30 June 2018  | Implementation of adopted Coastal Zone Management Plans (CZMP) high priority actions  | Waterways and Coastal Protection        |

| Action Number   | Operational Plan Action / Target   | Outcome  | Unit  |
|-----------------|--|--|---|
| 2017-18/ENV/012 | Prepare a technical brief and engage specialist consultants to design and undertake environmental assessment to enable construction of coastal protection works at Umina and Ocean Beach by 30 June 2018 (3 year project subject to Grant Funding) | Implementation of adopted Coastal Zone Management Plans (CZMP) high priority actions.                                      | Waterways and Coastal Protection            |
| 2017-18/ENV/013 | Provide clean, safe drinking water that meets the regulated/targeted water quality parameters  | Average frequency of unplanned interruptions per 1000 properties <151.8  | Water Technical Services and System Control |
| 2017-18/ENV/014 | Annual sewer mains breaks and chokes per 100km of main is less than 35.6   | Minimise sewage overflows to meet the regulated environmental objectives   | Water Technical Services and System Control |
| 2017-18/ENV/015 | Complete water supply and sewerage servicing strategies for Gosford Central Business District redevelopment by 30 June 2018  | Identification of asset requirements and capital works strategy to support the growth of Gosford Central Business District | Water Planning and Development              |
| 2017-18/ENV/016 | Complete the Bateau Bay Sewage Treatment Plant Capacity Assessment by 30 June 2018   | Identification of asset requirements and capital works strategy to support future growth                                   | Water Construction and Project Management   |







# Economy

This theme relates to economic vitality and local employment with a focus on revitalising city and commercial centres, developing skills and knowledge, links between home and work, services and facilities. The objectives and strategies respond to the many aspects of what makes a diverse and robust economy.

In accordance with the direction from the NSW Department of Premier and Cabinet for merged councils, the following objectives respond to the Community Strategic Plans and the Delivery Programs of the former Gosford City and Wyong Shire Councils. After September 2017 the newly elected Central Coast Council will need to adopt a ten-year Community Strategic Plan and three-year Delivery Program (2018/19 to 2020/21) by 30 June 2018.

## Objectives

- Identify, activate and facilitate programs and projects focused upon improving the sustainability of City Centres
- Development of key iconic sites to increase economic and sustainable development, and facilitate new business start-ups and relocations
- Invest in education and learning opportunities through strategic partnerships
- Enhance links between our homes, places of work, services and facilities by managing current and future road transport networks, and establishing options for telecommuting
- Establish relationships with the government and private sector to support a range of efficient public transport options for the Central Coast community

## How can you help us make it happen?

- Promote local business and industry
- Encourage others to support local business and industry
- Tell others how great the Central Coast is and encourage them to visit
- Employ local people
- Join local business groups
- Set up a new business
- Buy local

## Economic

| Action Number   | Operational Plan Action / Target  | Outcome   | Unit  |
|-----------------|---|---|---|
| 2017-18/ECO/001 | Investigate and design a multi storey carpark at Tuggerah train station by 30 June 2019   | To improve commuter car parking for residents using public transport at Tuggerah  | Economic Development and Project Delivery   |
| 2017-18/ECO/002 | Investigate and design a carpark at Lisarow train station by 30 June 2020   | To improve commuter car parking for residents using public transport at Lisarow   | Economic Development and Project Delivery   |
| 2017-18/ECO/003 | Construction of an additional car parking level to the Wilson Road carpark at Terrigal by 31 December 2017  | To provide additional parking for Terrigal residents and visitors near Terrigal Beach   | Economic Development and Project Delivery   |
| 2017-18/ECO/004 | Design and construct a new library and commercial building at the Parkside building in Gosford by 30 June 2020  | To provide the community with a new purpose built library and associated community facilities plus commercial office space  | Economic Development and Project Delivery   |
| 2017-18/ECO/005 | Facilitate the establishment of a university presence in the north of the Central Coast by 30 June 2020.  | Provide access to higher education for the local community  | Economic Development and Project Delivery   |
| 2017-18/ECO/006 | Design and undertake public consultation for Terrigal public domain improvements works by 30 June 2020  | Deliver an upgraded public domain with improved car parking and traffic movements in Terrigal   | Economic Development and Project Delivery   |
| 2017-18/ECO/007 | Develop a masterplan for Central Coast Airport by 31 March 2018   | To develop the Central Coast Airport into a General Aviation Hub that stimulates the local economy through the aviation industry  | Economic Development and Project Delivery   |
| 2017-18/ECO/008 | Develop the eastern side of the Central Coast Airport by 30 June 2025   | To develop the Central Coast Airport into a General Aviation Hub that stimulates the local economy through the aviation industry  | Economic Development and Project Delivery   |
| 2017-18/ECO/009 | Commence an expression of interest for the licensing of mobile food vans on the Central Coast by 30 June 2018   | To improve the local economy and activate un-serviced areas of the Central Coast through the structures licensing of mobile food vans on the central Coast                            | Economic Development and Project Delivery   |
| 2017-18/ECO/010 | Construct a new access road to the relocated Budgewoi sports field by 30 June 2018  | Relocate the Budgewoi sporting fields to Colongra to enhance sporting / recreation options in Budgewoi, and allow further commercial development within the main township of Budgewoi | Economic Development and Project Delivery   |
| 2017-18/ECO/011 | Obtain approval and construct a new community facility building at Margaret Street Wyong by 30 June 2019  | To provide additional community facilities for Wyong  | Economic Development and Project Delivery   |
| 2017-18/ECO/012 | 90% of the Roads and Drainage, Business Development and Technical Services unit capital expenditure projects are completed within scope and budget annually           | Capital expenditure projects are completed as planned   | Business Development and Technical Services |
| 2017-18/ECO/013 | Manage the monthly Local Traffic Committee in conjunction with local Police, Local Members of Parliament, Roads and Maritime services and local bus service providers | Consistent approach across all levels of government on the management of Local Traffic Matters.   | Business Development and Technical Services |

| Action Number   | Operational Plan Action / Target  | Outcome  | Unit                |
|-----------------|---|--|---------------------|
| 2017-18/ECO/014 | Deliver improvements to the Central Coast Stadium to attract major events that meet the current and future needs of the community | To provide a premier venue for sports and entertainment on the Central Coast             | Business Enterprise |
| 2017-18/ECO/015 | Deliver improvements to Central Coast Holiday Parks (Toowoona Bay, Norah Head, Budgewoi, Canton Beach and Patonga)                | To attract visitors to holiday on the Central Coast                                      | Business Enterprise |
| 2017-18/ECO/016 | Deliver improvements to Cemeteries (Jilliby, Noraville, Wamberal and Point Clare)   | To provide beautiful well-tended places of rest available for the community and families | Business Enterprise |





# Governance and Leadership

This theme relates to good governance and leadership, regulatory responsibility and accountability, and ensuring our infrastructure is well managed and maintained. The objectives and strategies respond to our duty to ensure that our day-to-day decision making and delivery of services are undertaken in accordance with the best interests of current and future generations of the Central Coast Community.

**In accordance with the direction from the NSW Department of Premier and Cabinet for merged councils, the following objectives respond to the Community Strategic Plans and the Delivery Programs of the former Gosford City and Wyong Shire Councils. After September 2017 the newly elected Central Coast Council will need to adopt a ten-year Community Strategic Plan and three-year Delivery Program (2018/19 to 2020/21) by 30 June 2018.**

## Objectives

- Manage the Councillor induction process, administer the civic functions of the Mayor and Councillors, and ensure the Council meetings and agendas comply with statutory requirements
- Deliver sound financial management
- Provide professional contract, tendering and project management services
- Ensure all Public Officer requirements under the Local Government Act, the Government Information (Public Access) Act and the Privacy and Personal Information Protection Act are completed in accordance with legislative requirements
- Review Asset Management Plans annually and implement maintenance plans to ensure assets are cost effectively maintained in line with community expectations
- Provide advice, gather information and make decisions on matters related to planning for social, environmental, coastal and estuary, flooding and drainage land use, transport and infrastructure
- Assess and determine development applications and provide advice to Council, ensuring median processing times for residential development application is 40 working days, and 10 working days for Complying Development (based on current resources and workload)
- Undertake statutory environmental health inspections ensuring 100% compliance with NSW Environmental Protection Authority requirements, and ranger services and companion animal functions in accordance with the relevant legislation
- Manage Council's statutory obligations to emergency services including State Emergency Services and the Rural Fire Service, and develop and maintain a 10-year plan for maintaining Rural Fire Service buildings

## How can you help make it happen?

- Vote at elections
- Provide feedback to government on policies and plans
- Try to consider the needs of others when decisions are being made
- Attend a Council meeting
- Advocate to elected representatives and government



## Governance and Leadership

| Action Number   | Operational Plan Action / Target  | Outcome  | Unit                             |
|-----------------|---|--|----------------------------------|
| 2017-18/GOV/001 | Develop a suite of standard reports for the organisation aligned to the key focus areas of the business (Human Resources, Finance and Assets) by 30 June 2018 | Standard reporting provides basic entry level to analytics across all business units   | Digital Information Services     |
| 2017-18/GOV/002 | Provide Geospatial Information Systems ensuring systems are accessible and operational during core hours of 8am to 5pm, Monday to Friday                      | Enables and promotes open and transparent geospatial and property information for Council's internal and external customer base  | Digital Information Services     |
| 2017-18/GOV/003 | Provide Geospatial and Land Information Services, ensuring the reliability and accuracy of geospatial and property based data used within Council             | Accurate and reliable information base to support Council's core business operations and decision making processes               | Digital Information Services     |
| 2017-18/GOV/004 | Achieve a median processing time for Development Applications of less than 40 days  | To support development and investment on the Central Coast through efficient customer focused assessment processes               | Development Assessment           |
| 2017-18/GOV/005 | Prepare and lodge a planning proposal to develop a Central Coast Local Environmental Plan by 30 June 2018   | Establishment of a single Central Coast Local Environmental Plan   | Strategic Planning               |
| 2017-18/GOV/006 | Prepare a structure plan for the Northern Economic Corridor by 30 June 2019   | Establish the northern corridors as key growth areas   | Strategic Planning               |
| 2017-18/GOV/007 | Prepare a structure plan for the Southern Economic Corridor by 30 June 2019   | Establish the southern corridors as key growth areas   | Strategic Planning               |
| 2017-18/GOV/008 | Develop a new suite of Contribution Plans for the Central Coast Region by 31 March 2019   | Integrated approach to the funding of infrastructure to meet the needs of the Central Coast population                           | Strategic Planning               |
| 2017-18/GOV/009 | Review the masterplan for Long Jetty Town Centre by 30 June 2018  | Ensure the existing masterplan for Long Jetty reflects and supports existing growth of Long Jetty as an emerging cultural centre | Strategic Planning               |
| 2017-18/GOV/010 | Develop masterplan for Woy Woy Town Centre by 30 June 2020  | New urban planning and urban design approach to develop the Woy Woy Town Centre as a major growth centre                         | Strategic Planning               |
| 2017-18/GOV/011 | Ensure 100% compliance by Governance and Business Services unit with statutory reporting deadlines and the register is maintained                             | To ensure compliance with the statutory requirement and promote transparency and accountability                                  | Governance and Business Services |
| 2017-18/GOV/012 | All agenda documents are circulated to Councillors at least three days prior to each Council Meeting  | To support Councillors in effective decision making and promote transparency and accountability                                  | Governance and Business Services |
| 2017-18/GOV/013 | No instances of substantive changes to recorded Council Meeting Minutes   | To support Councillors in effective decision making and promote transparency and accountability                                  | Governance and Business Services |
| 2017-18/GOV/014 | Engage the contract services of NSW Electoral Commission to provide the 2017 Local Government Election in September 2017                                      | To ensure ongoing contract management with NSW Electoral Commission as providers of the 2017 Local Government Election           | Governance and Business Services |
| 2017-18/GOV/015 | Determine 90% of development applications for houses within 40 days as per the Premier's priority targets for amalgamated Councils                            | Faster determination of housing development applications   | Environment and Certification    |



| Action Number   | Operational Plan Action / Target  | Outcome   | Unit                                    |
|-----------------|---|---|---|
| 2017-18/GOV/016 | All public health complaints are actioned in accordance with the Service Delivery Charter as adopted by Council   | All requests are managed to the Service Delivery Charter as adopted by Council  | Environment and Certification           |
| 2017-18/GOV/017 | All environmental complaints are actioned in accordance with the Service Delivery Charter as adopted by Council   | All requests are managed to the Service Delivery Charter as adopted by Council  | Environment and Certification           |
| 2017-18/GOV/018 | All land use compliance complaints are actioned in accordance with the Service Delivery Charter as adopted by Council   | All requests are managed to the Service Delivery Charter as adopted by Council  | Environment and Certification           |
| 2017-18/GOV/019 | Develop and adopt a Service Delivery Charter for the Central Coast Building Certification South unit by 31 March 2018   | All requests are managed to the Service Delivery Charter as adopted by Council  | Environment and Certification           |
| 2017-18/GOV/020 | Develop and adopt a Service Delivery Charter for the Community Safety South unit by 31 March 2018   | All requests are managed to the Service Delivery Charter as adopted by Council  | Environment and Certification           |
| 2017-18/GOV/021 | Development of the Workforce Management Strategy by 31 December 2017  | Council is equipped to deliver against the Community Strategic Plan   | People Planning and Operations          |
| 2017-18/GOV/022 | Conduct Service Delivery Reviews to ensure council services are aligned to community needs, and deliver high quality and cost effective outcomes to the community by 30 June 2019   | An understanding by Council of the service levels, performance outcomes, quality and cost standards developed in consultation with local communities and key stakeholders   | Corporate Strategy and Performance      |
| 2017-18/GOV/023 | Development of a Central Coast Community Strategic Plan (CSP) including Corporate and Community engagement by 30 June 2018  | Meet legislative Integrated Planning and Reporting guidelines and direction for newly merged Councils from State Government.<br>Adopt an innovative approach to engagement across the Central Coast Region and ensure diverse stakeholder groups provide input into the new Community Strategic Plan. | Corporate Strategy and Performance      |
| 2017-18/GOV/024 | Develop a range of plans and strategies that meet the Integrated Planning and Reporting guidelines including a Resourcing Strategy, Delivery Program (3 year) and annual Operational Plan by 30 June 2018   | Meet legislative Integrated Planning and Reporting guidelines and direction for newly merged Councils from State Government. Support the delivery of services in line with the Community Strategic Plan   | Corporate Strategy and Performance      |
| BR-01-000       | Corporate Strategy Work Stream: To develop user-friendly corporate strategy frameworks that support the Central Coast Council to deliver efficient and effective integrated planning and reporting, business intelligence, project management and business improvement by 30 April 2020 | Supports the integrated planning and delivery of services to the community  | Transformation and Business Performance |
| BR-02-000       | Customer and Community Relations Work Stream: To work with our community and partners to connect and understand, to ensure that appropriate engagement forms part of our everyday business by 30 June 2020  | Improved engagement with all Central Coast customers  | Transformation and Business Performance |



| Action Number | Operational Plan Action / Target   | Outcome  | Unit                                    |
|---------------|--|--|---|
| BR-03-000     | Emergency Planning and Response Work Stream: Enabling resilient Central Coast communities with the capacity to reduce the effects of hazards and disasters through preparedness, planning, response and recovery activities by 31 August 2018            | The Central Coast region is better prepared for hazards and disasters                                | Transformation and Business Performance |
| BR-04-000     | Information Management and Technology Work Stream: Enabling business empowerment through the strategic utilisation of technology by 31 October 2018  | Improved use of technology to enable improved service delivery                                       | Transformation and Business Performance |
| BR-05-000     | Legal and Corporate Compliance Work Stream: To ensure long-term sustainable value for our community through transparent, consistent, quality assured management of public funds and assets by 31 August 2019   | The community has confidence that Central Coast Council is managed in the communities best interests | Transformation and Business Performance |
| BR-06-000     | Workforce Management Work Stream: Building an organisation of energised and passionate people by enabling a positive employment experience by 31 July 2019   | Positive employment results in positive service delivery to the community                            | Transformation and Business Performance |
| BR-07-000     | Asset Management Work Stream: To provide best value with the level of service and quality of assets to meet our community's current and future needs by 30 September 2018  | Assets that are fit for purpose  | Transformation and Business Performance |
| BR-08-000     | Financial Management Work Stream: To build a financially agile and resilient business through strong partnering and operational support by 31 October 2017   | Financial sustainability that meets the Central Coast current and future needs                       | Transformation and Business Performance |
| BR-09-000     | Procurement and Contract Management Work Stream: To achieve the highest standard of professional public procurement through integrity, trust and ethical practices by 31 December 2019   | Best practice procurement and contract management  | Transformation and Business Performance |
| BR-10-000     | Plant and Fleet Work Stream: To ensure Councils plant and fleet assets meet the needs of the organisation and are managed and maintained efficiently and readily accessible by 29 February 2020  | Internal plant and fleet requirements ensures timely service delivery to the community               | Transformation and Business Performance |
| BR-11-000     | Town Planning Work Stream: To establish best practice town planning policies and strategies, to support growth in Central Coast cities, towns and villages, whilst ensuring positive sustainable outcomes are considered and achieved by 31 January 2021 | Best practice town planning now and into the future  | Transformation and Business Performance |
| BR-12-000     | Waste Management Work Stream: To manage and deliver sustainable waste management services and facilities, with the capability to implement business solutions that enhance our commercial return by 30 June 2019   | Sustainable waste management that focuses on less for more   | Transformation and Business Performance |

| Action Number | Operational Plan Action / Target  | Outcome   | Unit                                    |
|---------------|---|---|---|
| BR-13-000     | Development Assessment and Regulation Work Stream: To ensure effective and efficient development assessment and regulatory processes that meet customer and community needs, legislative requirements and industry best practice by 31 August 2018                | A clear and consistent approach to development assessment and regulatory processes throughout the Central Coast                     | Transformation and Business Performance |
| BR-14-000     | Libraries Work Stream: To create a vibrant and sustainable, customer-focused library service for the recreation and enrichment of the Central Coast by 30 April 2020  | Libraries on the Central Coast are alive and educating  | Transformation and Business Performance |
| BR-15-000     | Community Planning Development and Education Work Stream: To build a shared philosophy and practice to enable Council to work alongside the community to enhance a sense of belonging and to act on their common priorities by 28 February 2019                   | Council and the community working together to achieve common objectives   | Transformation and Business Performance |
| BR-16-000     | Sport and Recreation Work Stream: To align the functions, services and maintenance of our recreational grounds, parks and facilities and the processes and values in managing the environment that sustains our community by 31 October 2019                      | Providing a framework for the provision of diverse, quality and accessible services and facilities to the community into the future | Transformation and Business Performance |
| BR-17-000     | Transport and Drainage Infrastructure Work Stream: To provide safe, effective, efficient transport and drainage infrastructure by adopting best practice procedures and processes to support the interests of the Central Coast community by 31 October 2018      | Improved transport and drainage systems that meets the demands  | Transformation and Business Performance |
| BR-18-000     | Water and Sewerage Work Stream: Develop an effective and efficient water and sewerage business that operates under best practice, whilst delivering regulatory and reporting requirements by 30 June 2019   | Providing best practice essential services  | Transformation and Business Performance |
| BR-19-000     | Economic Development and Property Work Stream: To develop best practice management of property assets to enable a wide range of community services and provide effective strategies to attract business to create local growth and employment by 30 November 2019 | Targeted economic and property management that results in local growth and employment   | Transformation and Business Performance |









## Capital Works Program Overview

Council has budgeted to invest \$207.9 million on assets in 2017-18 to improve and add to the asset portfolio, which has a gross replacement cost of over \$9.5 billion. This capital works program represents a 13.7% increase on 2016-17 (\$183 million).

A detailed listing of 2017-18 projects follows this overview.

### Capital Works Program by Business Unit

The following business units within Council will be responsible for delivering the capital works program.

| Capital Works Program Summary by Unit          | 2017-18 Budget       |
|--|----------------------|
| <b>Assets, Infrastructure and Business</b>     | <b>\$185,819,436</b> |
| Business Enterprise                            | \$2,885,000          |
| Economic Development and Project Delivery      | \$10,931,887         |
| Facilities Management                          | \$1,597,360          |
| Leasing and Asset Management                   | \$3,033,996          |
| Natural and Environmental Assets               | \$2,729,515          |
| Open Space and Recreation                      | \$28,862,500         |
| Plant and Fleet                                | \$7,031,211          |
| Roads Asset Planning and Design                | \$70,519,106         |
| Sewer  | \$32,966,217         |
| Waste Services and Business Development        | \$2,605,994          |
| Water  | \$19,791,650         |
| Waterways and Coastal Protection               | \$2,865,000          |
| <b>Chief Financial Officer</b>                 | <b>\$65,000</b>      |
| Finance  | \$65,000             |
| <b>Chief Information Officer</b>               | <b>\$2,711,380</b>   |
| Chief Technology Officer                       | \$976,000            |
| Digital Information Services                   | \$350,000            |
| Technology and Customer Services               | \$1,385,380          |
| <b>Connected Communities</b>                   | <b>\$5,893,719</b>   |
| Community Engagement                           | \$119,320            |
| Community Partnerships                         | \$1,154,650          |
| Learning and Education                         | \$456,500            |
| Leisure and Lifestyle                          | \$2,566,920          |
| Libraries                                      | \$1,416,329          |
| Connected Communities Management               | \$180,000            |
| <b>Governance</b>                              | <b>\$430,000</b>     |
| Procurement and Projects                       | \$430,000            |
| <b>Transformation and Business Performance</b> | <b>\$13,028,464</b>  |
| Corporate Strategy and Performance             | \$130,000            |
| Transformation and Business Performance        | \$12,898,464         |
| <b>Total</b>                                   | <b>\$207,947,999</b> |

### Capital Works by Expenditure Type

The capital works program is targeted at renewal and upgrade works to existing assets. 73% (\$153 million) of the capital budget is focussed on renewals and upgrades. This allocation allows Council to maintain and renew existing assets and to aggressively tackle the asset backlog.

| Capital Works Program Summary by Expenditure Type  | 2017-18 Budget       |
|--|----------------------|
| New  | \$28,816,156         |
| Renew / Replace                                    | \$67,004,728         |
| Special Rate Variation (former Wyong Council only) | \$9,987,000          |
| Upgrade Assets                                     | \$75,547,482         |
| Regional, Income Generating and Strategic          | \$26,592,633         |
| <b>Total</b>                                       | <b>\$207,947,999</b> |

In June 2013 the former Wyong Shire Council was successful in gaining approval from the Independent Pricing and Regulatory Tribunal (IPART) for a Special Rate Variation (SRV) to address infrastructure asset backlog.

The final year of the IPART approved rate increase was 2016-17; however Council has an ongoing obligation to allocate \$10 million per annum to SRV projects. The works undertaken will improve the condition of roads, bridges, footpaths, buildings, sports facilities and information management systems in the North of the region to ensure they are 'satisfactory' in terms of being safe and fit for community use. Council will continue to determine a list of works to be undertaken on an annual basis with the SRV funds in accordance with its Asset Management Strategy. Projects directly supported by SRV funds are identified in the capital works program tables in the following pages.

The following table shows the funding sources for the capital works program by expenditure type.

| Capital Works Program Summary by Funding Source | Budget 2017-18       | Expenditure Type    |                     |                    |                     |   |
|---|----------------------|---------------------|---------------------|--------------------|---------------------|---|
|   |                      | New                 | Renew / Replace     | SRV                | Upgrade Assets      | Income Generating, Strategic and Regional |
| Grants  | \$24,930,453         | \$1,301,000         | \$5,986,038         | \$60,000           | \$8,469,627         | \$9,113,788                               |
| Restricted Revenue                              | \$5,341,765          | \$492,186           | \$1,004,150         | \$0                | \$3,845,429         | \$0                                       |
| Developer Contributions                         | \$7,233,820          | \$710,000           | \$70,000            | \$0                | \$6,453,820         | \$0                                       |
| General Revenue                                 | \$170,441,961        | \$26,312,970        | \$59,944,540        | \$9,927,000        | \$56,778,606        | \$17,478,845                              |
| <b>Total</b>                                    | <b>\$207,947,999</b> | <b>\$28,816,156</b> | <b>\$67,004,728</b> | <b>\$9,987,000</b> | <b>\$75,547,482</b> | <b>\$26,592,633</b>                       |

### Capital Works Program by Ward

The capital works program is reasonably evenly distributed between wards when regionally significant assets are considered.

| Capital Works Program Summary by Ward/Region | 2017-18 Budget       |
|--|----------------------|
| <b>Region Wide</b>                           | <b>\$128,303,840</b> |
| <b>Local Scale Projects</b>                  |                      |
| Budgewoi                                     | \$18,083,013         |
| Gosford East                                 | \$12,018,946         |
| Gosford West                                 | \$18,376,122         |
| The Entrance                                 | \$19,156,819         |
| Wyong  | \$12,009,259         |
| <b>Subtotal Local Scale Projects</b>         | <b>\$79,644,159</b>  |
| <b>Total</b>                                 | <b>\$207,947,999</b> |

A region wide project is one that provides benefit to the whole Central Coast community and is not suburb specific.

It includes all Water and Sewer projects, as while they are undertaken in individual suburbs the works contribute to the overall running of the water and sewer network across the region.

It also includes income generating, strategic and regional focussed projects including Central Coast Stadium, regional sporting facilities, airport development works, performing arts centre and a regional library that can be enjoyed by people all over the Central Coast, not just in the suburb in which they are located.

### Capital Works Program by Asset Type

The capital works program is targeted at areas considered high priority by the community - 74% in top 3 community priorities of Roads, Transport and Drainage (RTD), Water and Sewer, and Open Space and Recreation.

| Capital Works Program Summary by Asset Type | 2017-18 Budget       | Percentage of Total |
|---|----------------------|---------------------|
| Airport                                     | \$6,000,000          | 2.9%                |
| Bridges                                     | \$2,475,778          | 1.2%                |
| Buildings                                   | \$10,828,968         | 5.2%                |
| Bus Facilities                              | \$424,953            | 0.2%                |
| Car Parks                                   | \$1,634,135          | 0.8%                |
| Footpaths                                   | \$1,944,741          | 0.9%                |
| Furniture and Fittings                      | \$1,050,579          | 0.5%                |
| Information Technology                      | \$17,097,164         | 8.2%                |
| Library Books                               | \$790,000            | 0.4%                |
| Natural Assets                              | \$1,497,515          | 0.7%                |
| Open Space Assets                           | \$6,685,000          | 3.2%                |
| Other Assets                                | \$90,000             | 0.0%                |
| Other Structures                            | \$5,799,700          | 2.8%                |
| Plant and Equipment                         | \$8,475,071          | 4.1%                |
| Roads                                       | \$55,033,401         | 26.5%               |
| Sewerage Network                            | \$33,095,683         | 15.9%               |
| Shared Pathway                              | \$2,118,906          | 1.0%                |
| Sporting Facility                           | \$20,455,000         | 9.9%                |
| Stormwater Drainage                         | \$8,549,386          | 4.1%                |
| Swimming Pools                              | \$132,000            | 0.1%                |
| Traffic Facilities                          | \$1,140,000          | 0.5%                |
| Waste Management                            | \$2,080,494          | 1.0%                |
| Water Supply Network                        | \$20,549,525         | 9.9%                |
| <b>Total</b>                                | <b>\$207,947,999</b> | <b>100.0%</b>       |



### Capital Works by Quadruple Bottom Line

The capital works program is detailed on the following pages and is grouped by Council's quadruple bottom line categories of; Community, Environment, Economy and Governance and Leadership. The table below provides a summary of the proposed budget by category and the percentage of the total budget allocated to each category.

| Capital Works Program Summary by Quadruple Bottom Line | 2017-18 Budget       | Percentage of Total |
|--|----------------------|---------------------|
| Community  | \$39,387,575         | 18.9%               |
| Environment  | \$60,958,376         | 29.3%               |
| Economy  | \$84,335,993         | 40.6%               |
| Governance and Leadership                              | \$23,266,055         | 11.2%               |
| <b>TOTAL</b>   | <b>\$207,947,999</b> | <b>100.0%</b>       |

The following sections detail the individual capital works projects included in the \$207.9 million program and is split between revenue and grant funded projects.

Council has also included a list of capital works projects which we are awaiting confirmation of external grant funding before the capital works projects can be included in the capital works program.



## Revenue Funded Capital Projects 2017-18

| Ref No.          | Project  | Suburb         | Ward / Region | Funding Source   | Responsible Unit       | Budget    |
|------------------|--|----------------|---------------|------------------|------------------------|-----------|
| <b>Community</b> |  |                |               |                  |                        |           |
| COM.001          | Upgrade of customer service counter (North)                          | Region Wide    | Region Wide   | General Revenue  | Community Engagement   | \$30,000  |
| COM.002          | Upgrade of customer queue management system                          | Region Wide    | Region Wide   | General Revenue  | Community Engagement   | \$32,940  |
| COM.003          | Upgrade of customer experience management system                     | Region Wide    | Region Wide   | General Revenue  | Community Engagement   | \$56,380  |
| COM.004          | Install CCTV   | Ettalong Beach | Gosford West  | General Revenue  | Community Partnerships | \$15,000  |
| COM.005          | Install CCTV   | Terrigal       | Gosford West  | General Revenue  | Community Partnerships | \$15,000  |
| COM.006          | Install CCTV   | Gosford        | Gosford West  | General Revenue  | Community Partnerships | \$15,000  |
| COM.007          | Upgrade of CCTV  | Kincumber      | Gosford East  | General Revenue  | Community Partnerships | \$15,000  |
| COM.008          | Kincumber Youth Centre - replace gutter                              | Kincumber      | Gosford East  | General Revenue  | Community Partnerships | \$18,000  |
| COM.009          | Terrigal Leisure and Learning Centre - replace carpet                | Terrigal       | Gosford East  | Restricted Asset | Community Partnerships | \$21,650  |
| COM.010          | Erina Youth Centre - relacquering of timber floor                    | Erina          | Gosford East  | General Revenue  | Community Partnerships | \$25,000  |
| COM.011          | Toukley Town Centre - install no parking and directional signage     | Toukley        | Budgewoi      | General Revenue  | Community Partnerships | \$30,000  |
| COM.012          | Erina Youth Centre - relacquering of timber floor                    | Erina          | Gosford East  | General Revenue  | Community Partnerships | \$30,000  |
| COM.013          | The Entrance Town Centre - replacement of rubbish bins               | The Entrance   | The Entrance  | General Revenue  | Community Partnerships | \$35,000  |
| COM.014          | Replace signage at various town centres                              | Region Wide    | Region Wide   | General Revenue  | Community Partnerships | \$50,000  |
| COM.015          | The Entrance Town Centre - upgrade of street furniture               | The Entrance   | The Entrance  | General Revenue  | Community Partnerships | \$55,000  |
| COM.016          | Toukley Town Centre - design and planning for Village Green precinct | Toukley        | Budgewoi      | General Revenue  | Community Partnerships | \$90,000  |
| COM.017          | Wyong Town Centre - install heritage and directional signage         | Wyong          | Wyong         | General Revenue  | Community Partnerships | \$90,000  |
| COM.018          | The Entrance Town Centre - upgrade of public domain area             | The Entrance   | The Entrance  | General Revenue  | Community Partnerships | \$90,000  |
| COM.019          | The Entrance Town Centre - upgrade of barbecue area                  | The Entrance   | The Entrance  | General Revenue  | Community Partnerships | \$100,000 |
| COM.020          | The Entrance Town Centre - design and install new roof over          | The Entrance   | The Entrance  | General Revenue  | Community Partnerships | \$210,000 |

| Ref No. | Project  | Suburb           | Ward / Region | Funding Source          | Responsible Unit                 | Budget    |
|---------|--|------------------|---------------|-------------------------|----------------------------------|-----------|
|         | main stage   |                  |               |                         |                                  |           |
| COM.021 | Investigation and implementation of a local multi-purpose community centre | Ouimbah          | Wyong         | Developer Contributions | Community Partnerships           | \$250,000 |
| COM.022 | The Art House - install green room and lift                                | Wyong            | Region Wide   | General Revenue         | Connected Communities Management | \$180,000 |
| COM.023 | Purchase aerial surveillance unit van fit out                              | Region Wide      | Region Wide   | General Revenue         | Facilities Management            | \$50,000  |
| COM.024 | Investigate and design toilet block at Victoria Street                     | East Gosford     | Gosford West  | General Revenue         | Facilities Management            | \$50,000  |
| COM.025 | Investigate and design toilet block at Kalakau Avenue                      | Forresters Beach | The Entrance  | General Revenue         | Facilities Management            | \$50,000  |
| COM.026 | Investigate and design toilet block at Benavie Reserve                     | MacMasters Beach | Gosford East  | General Revenue         | Facilities Management            | \$50,000  |
| COM.027 | Refurbish toilet at Toukley Gardens  | Toukley          | Budgewoi      | Special Rate Variation  | Facilities Management            | \$80,000  |
| COM.028 | Purchase aerial surveillance unit  | Region Wide      | Region Wide   | General Revenue         | Facilities Management            | \$88,360  |
| COM.029 | Construction of toilet block at Boat Harbour                               | Summerland Point | Budgewoi      | General Revenue         | Facilities Management            | \$110,000 |
| COM.030 | Construction of toilet block at Blue Bay                                   | Blue Bay         | The Entrance  | General Revenue         | Facilities Management            | \$130,000 |
| COM.031 | Supply and install backflow devices to public toilets at various locations | Gosford          | Gosford West  | General Revenue         | Facilities Management            | \$175,000 |
| COM.032 | Long Jetty Depot - refit of trades workshop and storage                    | Region Wide      | Region Wide   | General Revenue         | Facilities Management            | \$264,000 |
| COM.033 | Purchase of two drones   | Region Wide      | Region Wide   | General Revenue         | Facilities Management            | \$550,000 |
| COM.034 | Child Care Centre - replace front door                                     | Kanwal           | Wyong         | General Revenue         | Learning and Education           | \$5,000   |
| COM.035 | Child Care Centre - replace furniture                                      | Umina Beach      | Gosford West  | General Revenue         | Learning and Education           | \$10,000  |
| COM.036 | Child Care Centre - upgrade of deck  | San Remo         | Budgewoi      | General Revenue         | Learning and Education           | \$12,000  |
| COM.037 | Child Care Centre - upgrade of kitchen wall                                | Kanwal           | Wyong         | General Revenue         | Learning and Education           | \$13,000  |
| COM.038 | Child Care Centre - upgrade of playground                                  | Terrigal         | Gosford West  | General Revenue         | Learning and Education           | \$15,000  |
| COM.039 | Child Care Centre - upgrade of all-weather area                            | Niagara Park     | Wyong         | General Revenue         | Learning and Education           | \$15,000  |
| COM.040 | Road Safety Program - purchase of bicycles                                 | Palmdale         | Wyong         | General Revenue         | Learning and Education           | \$15,000  |
| COM.041 | Child Care Centres - replace signage                                       | Region Wide      | Region Wide   | General Revenue         | Learning and Education           | \$20,000  |
| COM.042 | Child Care Centre - upgrade of bathroom tiling                             | Terrigal         | Gosford East  | General Revenue         | Learning and Education           | \$20,000  |



| Ref No. | Project  | Suburb            | Ward / Region | Funding Source         | Responsible Unit             | Budget    |
|---------|--|-------------------|---------------|------------------------|------------------------------|-----------|
| COM.043 | Child Care Centre - upgrade of bathroom tiling                           | Kariong           | Gosford East  | General Revenue        | Learning and Education       | \$20,000  |
| COM.044 | Child Care Centre - replace fencing                                      | Toukley           | Budgewoi      | General Revenue        | Learning and Education       | \$27,000  |
| COM.045 | Child Care Centre - upgrade of playground                                | Niagara Park      | Gosford West  | Restricted Asset       | Learning and Education       | \$55,000  |
| COM.046 | Child Care Centre - upgrade of playground                                | Umina Beach       | Gosford West  | Restricted Asset       | Learning and Education       | \$67,500  |
| COM.047 | Child Care Centre - upgrade of playground                                | Toukley           | Gosford West  | General Revenue        | Learning and Education       | \$162,000 |
| COM.048 | Allison Homestead - repair carpark drainage                              | Wyong             | Wyong         | General Revenue        | Leasing and Asset Management | \$4,200   |
| COM.049 | Sewer upgrade to Gravity Youth Centre                                    | Lake Haven        | Budgewoi      | General Revenue        | Leasing and Asset Management | \$4,200   |
| COM.050 | San Remo Neighbourhood Centre - install disabled access ramp             | San Remo          | Budgewoi      | General Revenue        | Leasing and Asset Management | \$5,000   |
| COM.051 | Mangrove Mountain - replace locks and door handles                       | Mangrove Mountain | Gosford West  | General Revenue        | Leasing and Asset Management | \$5,000   |
| COM.052 | Long Jetty Depot - replace roller door to stores                         | Region Wide       | Region Wide   | General Revenue        | Leasing and Asset Management | \$6,000   |
| COM.053 | Chain Valley Bay Community Hall - install new air conditioner            | Chain Valley Bay  | Budgewoi      | Special Rate Variation | Leasing and Asset Management | \$10,000  |
| COM.054 | The Entrance Community Centre - install new air conditioner to block A   | The Entrance      | The Entrance  | Special Rate Variation | Leasing and Asset Management | \$10,000  |
| COM.055 | Watanobbi Community Centre - install new air conditioner to Meeting Room | Watanobbi         | Wyong         | Special Rate Variation | Leasing and Asset Management | \$10,000  |
| COM.056 | Long Jetty Depot - upgrade of wash bay oil separator system              | Region Wide       | Region Wide   | General Revenue        | Leasing and Asset Management | \$10,000  |
| COM.057 | Toowoona Bay Lifeguard Tower - replace roof                              | The Entrance      | The Entrance  | General Revenue        | Leasing and Asset Management | \$15,000  |
| COM.058 | The Entrance Community Centre - install new air conditioner to block C   | The Entrance      | The Entrance  | Special Rate Variation | Leasing and Asset Management | \$15,000  |
| COM.059 | Woy Woy Depot - upgrade to security system                               | Region Wide       | Region Wide   | General Revenue        | Leasing and Asset Management | \$15,000  |
| COM.060 | The Entrance Life Guard Tower - replace roof                             | Toowoona Bay      | The Entrance  | General Revenue        | Leasing and Asset Management | \$20,000  |



| Ref No. | Project  | Suburb        | Ward / Region | Funding Source         | Responsible Unit             | Budget   |
|---------|--|---------------|---------------|------------------------|------------------------------|----------|
| COM.061 | The Entrance Community Centre - install new air conditioner to block D                     | The Entrance  | The Entrance  | Special Rate Variation | Leasing and Asset Management | \$20,000 |
| COM.062 | Watanobbi Community Centre - install new air conditioner to Activity Room                  | Watanobbi     | Wyong         | Special Rate Variation | Leasing and Asset Management | \$20,000 |
| COM.063 | Charmhaven Depot - upgrade to wash bay oil separator system                                | Region Wide   | Region Wide   | General Revenue        | Leasing and Asset Management | \$20,000 |
| COM.064 | Woy Woy Depot - replace locks and door handles   | Region Wide   | Region Wide   | General Revenue        | Leasing and Asset Management | \$20,000 |
| COM.065 | Lighthouse Early Learning Centre - replace soft-fall                                       | Berkeley Vale | The Entrance  | General Revenue        | Leasing and Asset Management | \$23,200 |
| COM.066 | Woy Woy Depot - install CCTV network   | Region Wide   | Region Wide   | General Revenue        | Leasing and Asset Management | \$25,000 |
| COM.067 | Wyong Administration Building - replace various wall mounted split air conditioner systems | Region Wide   | Region Wide   | General Revenue        | Leasing and Asset Management | \$26,000 |
| COM.068 | Manning Park Community Hall - upgrade of meeting room                                      | Manning Park  | Budgewoi      | General Revenue        | Leasing and Asset Management | \$29,000 |
| COM.069 | Manning Park Community Hall - install new gate and fence                                   | Manning Park  | Budgewoi      | General Revenue        | Leasing and Asset Management | \$30,000 |
| COM.070 | Colongra Bay Community Hall - install new air conditioner                                  | Colongra      | Budgewoi      | Special Rate Variation | Leasing and Asset Management | \$30,000 |
| COM.071 | Manning Park Community Hall - replace entry door   | Manning Park  | Budgewoi      | General Revenue        | Leasing and Asset Management | \$32,200 |
| COM.072 | Blue Haven Community Centre - install new air conditioner                                  | Blue Haven    | Budgewoi      | Special Rate Variation | Leasing and Asset Management | \$40,000 |
| COM.073 | Wyong Administration Building - install CCTV network                                       | Region Wide   | Region Wide   | General Revenue        | Leasing and Asset Management | \$40,000 |
| COM.074 | Erina Depot - replace locks and door handles   | Region Wide   | Region Wide   | General Revenue        | Leasing and Asset Management | \$40,000 |
| COM.075 | Wyong Administration Building - replace chairs in Function Room                            | Region Wide   | Region Wide   | General Revenue        | Leasing and Asset Management | \$44,000 |
| COM.076 | Wyong Administration Building - replace building D air conditioner                         | Region Wide   | Region Wide   | General Revenue        | Leasing and Asset Management | \$45,000 |

| Ref No. | Project   | Suburb          | Ward / Region | Funding Source  | Responsible Unit             | Budget    |
|---------|---|-----------------|---------------|-----------------|------------------------------|-----------|
| COM.077 | Wyong Administration Building - refurbish Council Chambers                          | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$50,000  |
| COM.078 | Gosford Administration Building - refurbish Council Chambers                        | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$50,000  |
| COM.079 | Lighthouse Early Learning Centre - replace roof                                     | Berkeley Vale   | The Entrance  | General Revenue | Leasing and Asset Management | \$60,000  |
| COM.080 | Charmhaven Depot - replace roller doors to stores                                   | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$60,000  |
| COM.081 | Wyong Administration Building - replace carpet in various areas                     | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$70,000  |
| COM.082 | Erina Depot - install CCTV network  | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$70,000  |
| COM.083 | Coast Lifetime Learning Centre - upgrade of outdoor facilities                      | Ourimbah        | Wyong         | General Revenue | Leasing and Asset Management | \$80,000  |
| COM.084 | Wyong Administration Building - replace level 5 air conditioner                     | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$82,500  |
| COM.085 | Wyong Administration Building - upgrade and install fire and smoke detection system | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$87,896  |
| COM.086 | The Berkeley Centre - repair retaining wall and fence                               | Glenning Valley | The Entrance  | General Revenue | Leasing and Asset Management | \$88,000  |
| COM.087 | Ted Doyle Oval - upgrade of facilities  | Glenning Valley | The Entrance  | General Revenue | Leasing and Asset Management | \$100,000 |
| COM.088 | Charmhaven Depot - replace fence along western and southern boundary                | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$106,000 |
| COM.089 | Long Jetty Depot - replace fence along western, eastern and northern boundary       | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$108,000 |
| COM.090 | Erina Depot - replace security system   | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$110,000 |
| COM.091 | Surf Life Saving Club - replace roof  | Copacabana      | Gosford East  | General Revenue | Leasing and Asset Management | \$125,000 |
| COM.092 | Charmhaven Depot - purchase and install prefabricated amenities block               | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$157,300 |
| COM.093 | Erina Depot - replace fence along southern and eastern boundaries                   | Region Wide     | Region Wide   | General Revenue | Leasing and Asset Management | \$165,500 |



| Ref No. | Project   | Suburb        | Ward / Region | Funding Source         | Responsible Unit             | Budget    |
|---------|---|---------------|---------------|------------------------|------------------------------|-----------|
| COM.094 | Bateau Bay Police Citizen Youth Club (PCYC) - replace roof and gutter | Bateau Bay    | The Entrance  | General Revenue        | Leasing and Asset Management | \$250,000 |
| COM.095 | Charmhaven Depot - design and construct access driveway               | Region Wide   | Region Wide   | General Revenue        | Leasing and Asset Management | \$600,000 |
| COM.096 | Wyong Olympic Pool - replace fencing                                  | Wyong         | Wyong         | General Revenue        | Leisure and Lifestyle        | \$10,000  |
| COM.097 | Purchase of four beach wheelchairs                                    | Region Wide   | Region Wide   | General Revenue        | Leisure and Lifestyle        | \$11,000  |
| COM.098 | Gosford Regional Gallery - replace external entry doors               | East Gosford  | Gosford West  | General Revenue        | Leisure and Lifestyle        | \$25,000  |
| COM.099 | The Entrance Ocean Baths - upgrade of shade sails                     | The Entrance  | The Entrance  | General Revenue        | Leisure and Lifestyle        | \$30,000  |
| COM.100 | Toukley Aquatic Centre - retile                                       | Toukley       | Budgewoi      | General Revenue        | Leisure and Lifestyle        | \$37,000  |
| COM.101 | Laycock Street Theatre - install an elevated work platform            | North Gosford | Wyong         | General Revenue        | Leisure and Lifestyle        | \$50,000  |
| COM.102 | Install lifeguard radio transmitters                                  | Region Wide   | Region Wide   | General Revenue        | Leisure and Lifestyle        | \$60,000  |
| COM.103 | Wyong Olympic Pool - retile and install new filtration system         | Wyong         | Wyong         | General Revenue        | Leisure and Lifestyle        | \$95,000  |
| COM.104 | Feasibility study for new leisure facility                            | Wamervale     | Wyong         | General Revenue        | Leisure and Lifestyle        | \$95,000  |
| COM.105 | Peninsula Leisure Centre - purchase of lockers                        | Woy Woy       | Gosford West  | General Revenue        | Leisure and Lifestyle        | \$100,000 |
| COM.106 | Upgrade of beach safety signage                                       | Region Wide   | Region Wide   | General Revenue        | Leisure and Lifestyle        | \$120,000 |
| COM.107 | Peninsula Leisure Centre - upgrade of gym equipment                   | Woy Woy       | Gosford West  | General Revenue        | Leisure and Lifestyle        | \$125,000 |
| COM.108 | Peninsula Leisure Centre - upgrade of change rooms                    | Woy Woy       | Gosford West  | General Revenue        | Leisure and Lifestyle        | \$130,000 |
| COM.109 | Recreation Centre - replace roof sheeting                             | Gorokan       | Budgewoi      | General Revenue        | Leisure and Lifestyle        | \$178,920 |
| COM.110 | Gwandalan Library - replace air conditioner                           | Gwandalan     | Budgewoi      | General Revenue        | Libraries                    | \$3,500   |
| COM.113 | Toukley Library - upgrade of Program Room                             | Toukley       | Budgewoi      | General Revenue        | Libraries                    | \$12,000  |
| COM.115 | Bateau Bay Library - upgrade of entry way                             | Bateau Bay    | The Entrance  | General Revenue        | Libraries                    | \$29,400  |
| COM.116 | Upgrade of library window graphics and signage                        | Region Wide   | Region Wide   | General Revenue        | Libraries                    | \$30,000  |
| COM.117 | Upgrade of library window graphics and signage                        | Region Wide   | Region Wide   | Special Rate Variation | Libraries                    | \$30,000  |
| COM.118 | New library management system   | Region Wide   | Region Wide   | General Revenue        | Libraries                    | \$75,000  |



| Ref No. | Project  | Suburb         | Ward / Region | Funding Source         | Responsible Unit          | Budget    |
|---------|--|----------------|---------------|------------------------|---------------------------|-----------|
| COM.119 | Gosford Library refurbishment  | Gosford        | Gosford West  | General Revenue        | Libraries                 | \$100,000 |
| COM.120 | Replacement of Radio-Frequency Identification (RFID) equipment           | Region Wide    | Region Wide   | General Revenue        | Libraries                 | \$100,000 |
| COM.121 | Woy Woy Library - upgrade of mobile shelving units                       | Woy Woy        | Gosford West  | Restricted Asset       | Libraries                 | \$181,429 |
| COM.123 | Purchase of library resources  | Region Wide    | Region Wide   | General Revenue        | Libraries                 | \$790,000 |
| COM.124 | Pine Avenue - install barbecue and shelter                               | Davistown      | Gosford East  | General Revenue        | Open Space and Recreation | \$20,000  |
| COM.125 | Deerubin Reserve - upgrade of boat ramp                                  | Mooney Mooney  | Gosford West  | General Revenue        | Open Space and Recreation | \$25,000  |
| COM.126 | Trafalgar Avenue - upgrade of playground                                 | Umina Beach    | Gosford West  | General Revenue        | Open Space and Recreation | \$30,000  |
| COM.127 | Improvements to Warnervale Athletics Field                               | Warnervale     | Wyong         | General Revenue        | Open Space and Recreation | \$30,000  |
| COM.128 | Couche Park - upgrade of access stairs                                   | Koolewong      | Gosford East  | General Revenue        | Open Space and Recreation | \$35,000  |
| COM.129 | Terrigal Haven - replace synthetic wicket                                | Terrigal       | Gosford East  | General Revenue        | Open Space and Recreation | \$35,000  |
| COM.130 | Colongra Bay Reserve - design and construction of a dog park             | Lake Munmorah  | Budgewoi      | General Revenue        | Open Space and Recreation | \$40,000  |
| COM.131 | Terrigal Rotary Park - upgrade shelters and furniture                    | Terrigal       | Gosford East  | General Revenue        | Open Space and Recreation | \$60,000  |
| COM.132 | Lady Laurel Drive - upgrade of playground                                | Blue Haven     | Budgewoi      | Special Rate Variation | Open Space and Recreation | \$70,000  |
| COM.133 | Cutrock Park - upgrade of playground                                     | Ourimbah       | Wyong         | Special Rate Variation | Open Space and Recreation | \$70,000  |
| COM.134 | Craigie Park - upgrade of playground                                     | Kanwal         | Wyong         | Special Rate Variation | Open Space and Recreation | \$70,000  |
| COM.135 | Buff Point Oval - upgrade of playground                                  | Buff Point     | Budgewoi      | Special Rate Variation | Open Space and Recreation | \$70,000  |
| COM.136 | Owen Avenue - upgrade of playground                                      | Wyong          | Wyong         | Special Rate Variation | Open Space and Recreation | \$70,000  |
| COM.137 | Shyhawk Avenue - upgrade of playground                                   | Hamlyn Terrace | Wyong         | Special Rate Variation | Open Space and Recreation | \$70,000  |
| COM.138 | Bellbird Park - upgrade of playground                                    | Terrigal       | Gosford East  | General Revenue        | Open Space and Recreation | \$80,000  |
| COM.139 | Resurface two tennis courts  | Region Wide    | Region Wide   | General Revenue        | Open Space and Recreation | \$80,000  |
| COM.140 | Renew boundary fence at Watanobbi Knoll and Myrtle Brush Park            | Berkeley Vale  | The Entrance  | General Revenue        | Open Space and Recreation | \$90,000  |
| COM.141 | Upgrade of barbecues, shelters and benches at various parks and reserves | Region Wide    | Region Wide   | General Revenue        | Open Space and Recreation | \$100,000 |
| COM.142 | Yarram Road - upgrade of playground                                      | Bensville      | Gosford East  | General Revenue        | Open Space and Recreation | \$100,000 |
| COM.143 | Replacement of damaged equipment at various sportsgrounds                | Region Wide    | Region Wide   | General Revenue        | Open Space and Recreation | \$100,000 |



| Ref No. | Project   | Suburb           | Ward / Region | Funding Source         | Responsible Unit          | Budget    |
|---------|---|------------------|---------------|------------------------|---------------------------|-----------|
| COM.144 | Upgrade of carparks at various sportsgrounds                                  | Region Wide      | Region Wide   | General Revenue        | Open Space and Recreation | \$100,000 |
| COM.145 | Upgrade of amenities at various sportsgrounds                                 | Region Wide      | Region Wide   | General Revenue        | Open Space and Recreation | \$107,500 |
| COM.146 | Wadalba Oval - install subsoil drainage                                       | Wadalba          | Wyong         | Special Rate Variation | Open Space and Recreation | \$120,000 |
| COM.147 | Installation of fencing at various sportsgrounds                              | Region Wide      | Region Wide   | General Revenue        | Open Space and Recreation | \$120,000 |
| COM.148 | Hylton Moore - upgrade of car park  | East Gosford     | Gosford West  | General Revenue        | Open Space and Recreation | \$120,000 |
| COM.149 | Upgrade of jetty  | Chain Valley Bay | Budgewoi      | Special Rate Variation | Open Space and Recreation | \$150,000 |
| COM.150 | Mitchell Park - upgrade of playground   | Narara           | Wyong         | General Revenue        | Open Space and Recreation | \$150,000 |
| COM.151 | Hylton Moore - install baseball diamond and nets                              | East Gosford     | Gosford West  | General Revenue        | Open Space and Recreation | \$150,000 |
| COM.152 | Terrigal Rotary Park - upgrade of playground                                  | Terrigal         | Gosford East  | General Revenue        | Open Space and Recreation | \$160,000 |
| COM.153 | Upgrade of irrigation system at various sportsgrounds                         | Region Wide      | Region Wide   | General Revenue        | Open Space and Recreation | \$170,000 |
| COM.154 | Investigation and design of skate park  | Lake Munmorah    | Budgewoi      | General Revenue        | Open Space and Recreation | \$185,000 |
| COM.155 | Colongra Bay Recreation Facility - investigation and design of stage 1        | Halekulani       | Budgewoi      | General Revenue        | Open Space and Recreation | \$200,000 |
| COM.156 | Mannering Park Shared Pathway - design and construction                       | Mannering Park   | Budgewoi      | General Revenue        | Open Space and Recreation | \$200,000 |
| COM.157 | Alan Davidson Oval - upgrade of playground                                    | Wyoming          | Wyong         | General Revenue        | Open Space and Recreation | \$200,000 |
| COM.158 | Baker Park - upgrade of flood lighting  | Wyong            | Wyong         | General Revenue        | Open Space and Recreation | \$200,000 |
| COM.159 | Rogers Park - install drainage and irrigation                                 | Woy Woy          | Gosford West  | General Revenue        | Open Space and Recreation | \$210,000 |
| COM.160 | Umina Oval - upgrade of flood lighting  | Umina Beach      | Gosford West  | General Revenue        | Open Space and Recreation | \$220,000 |
| COM.161 | Design and construction of a new district level playspace                     | Mannering Park   | Budgewoi      | Special Rate Variation | Open Space and Recreation | \$270,000 |
| COM.162 | Austin Butler Oval - install drainage and irrigation                          | Woy Woy          | Gosford West  | General Revenue        | Open Space and Recreation | \$310,000 |
| COM.163 | Alan Davidson Oval - install drainage and irrigation                          | Wyoming          | Wyong         | Restricted Asset       | Open Space and Recreation | \$349,000 |
| COM.164 | Rebuild amenities at Entrance District Sporting and Community Centre (EDSACC) | Bateau Bay       | The Entrance  | General Revenue        | Open Space and Recreation | \$350,000 |
| COM.165 | Boat Harbour - upgrade of carpark and fencing                                 | Summerland Point | Budgewoi      | General Revenue        | Open Space and Recreation | \$469,000 |



| Ref No.                | Project  | Suburb           | Ward / Region | Funding Source          | Responsible Unit                 | Budget              |
|------------------------|--|------------------|---------------|-------------------------|----------------------------------|---------------------|
| COM.166                | Upgrade of Lemongrove Netball Courts   | Ettalong Beach   | Gosford West  | General Revenue         | Open Space and Recreation        | \$500,000           |
| COM.167                | Magenta Shared Pathway - design and construction of stage 2                                      | Magenta          | Region Wide   | General Revenue         | Open Space and Recreation        | \$500,000           |
| COM.168                | Plant and equipment - upgrade of mowers  | Region Wide      | Region Wide   | General Revenue         | Open Space and Recreation        | \$520,000           |
| COM.169                | San Remo BMX Facility - upgrade of amenities   | San Remo         | Budgewoi      | Restricted Asset        | Open Space and Recreation        | \$640,000           |
| COM.170                | Austin Butler Oval - upgrade of amenities and carpark  | Woy Woy          | Gosford West  | Restricted Asset        | Open Space and Recreation        | \$900,000           |
| <b>Total Community</b> |  |                  |               |                         |                                  | <b>\$17,775,575</b> |
| <b>Environment</b>     |  |                  |               |                         |                                  |                     |
| ENV.001                | Install culverts, erosion prevention devices, and other infrastructure at three Council reserves | Region Wide      | Region Wide   | General Revenue         | Natural and Environmental Assets | \$10,000            |
| ENV.002                | Install signage at three Council reserves  | Region Wide      | Region Wide   | General Revenue         | Natural and Environmental Assets | \$20,000            |
| ENV.003                | Upgrade of Asset Protection Zone   | Berkeley Vale    | Budgewoi      | Special Rate Variation  | Natural and Environmental Assets | \$30,000            |
| ENV.004                | Restoration of reserve along Pollock Avenue  | Wyong            | Wyong         | General Revenue         | Natural and Environmental Assets | \$30,000            |
| ENV.005                | Emergency Operations Centre - upgrade of equipment (North)                                       | Region Wide      | Region Wide   | General Revenue         | Natural and Environmental Assets | \$30,000            |
| ENV.006                | Emergency Operations Centre - upgrade of equipment (South)                                       | Region Wide      | Region Wide   | General Revenue         | Natural and Environmental Assets | \$30,000            |
| ENV.007                | Emergency Management - upgrade to Council website  | Region Wide      | Region Wide   | General Revenue         | Natural and Environmental Assets | \$45,000            |
| ENV.008                | Upgrade of Asset Protection Zone   | Watanobbi        | Budgewoi      | Special Rate Variation  | Natural and Environmental Assets | \$45,000            |
| ENV.009                | Upgrade of Pleasant Valley Fire Trail  | Glenning Valley  | The Entrance  | Special Rate Variation  | Natural and Environmental Assets | \$50,000            |
| ENV.010                | Upgrade and replace tablets (Natural and Environmental Assets Unit)                              | Region Wide      | Region Wide   | General Revenue         | Natural and Environmental Assets | \$52,000            |
| ENV.011                | Upgrade of Asset Protection Zone   | Chain Valley Bay | Budgewoi      | Special Rate Variation  | Natural and Environmental Assets | \$65,000            |
| ENV.012                | Upgrade of Asset Protection Zone   | Glenning Valley  | Budgewoi      | Special Rate Variation  | Natural and Environmental Assets | \$75,000            |
| ENV.013                | Upgrade of Wadalba Wildlife Corridor   | Wadalba          | Wyong         | Developer Contributions | Natural and Environmental Assets | \$75,000            |



| Ref No. | Project  | Suburb  | Ward / Region | Funding Source                              | Responsible Unit                 | Budget    |
|---------|--|---|---------------|---|----------------------------------|-----------|
| ENV.014 | Yarramalong Rural Fire Service Station - upgrade of fire trail and drying pole | Yarramalong                                     | Wyong         | General Revenue                             | Natural and Environmental Assets | \$85,000  |
| ENV.015 | Upgrade of fire trail at Mount Alison Reserve                                  | Jilliby   | Wyong         | Special Rate Variation                      | Natural and Environmental Assets | \$110,000 |
| ENV.016 | Fencing and access control on Council reserves                                 | Budgewoi  | Budgewoi      | General Revenue                             | Natural and Environmental Assets | \$116,000 |
| ENV.017 | Upgrade to pedestrian access into Kincumber Mountain                           | Kincumber                                       | Gosford East  | General Revenue                             | Natural and Environmental Assets | \$147,000 |
| ENV.018 | Bush Fire Risk Mitigation Plan - upgrade of fire trails                        | Region Wide                                     | Region Wide   | General Revenue                             | Natural and Environmental Assets | \$285,000 |
| ENV.019 | Katandra Reserve - upgrade of lower section of Toomeys Trail                   | Holgate   | Gosford East  | General Revenue                             | Natural and Environmental Assets | \$332,850 |
| ENV.020 | Replacement of various sewer system pressure pumps (design)                    | Mooney, Mooney, Cheero Point, Narara, Bensville | Region Wide   | General Revenue                             | Sewer                            | \$1,000   |
| ENV.021 | Cadonia Road - upgrade of sewer pump station (design)                          | Tuggerawong                                     | Region Wide   | Developer Contributions and General Revenue | Sewer                            | \$5,000   |
| ENV.022 | Sonoma Avenue - upgrade of sewer pump station (design)                         | Budgewoi  | Region Wide   | General Revenue                             | Sewer                            | \$5,000   |
| ENV.023 | Upgrade of various sewer mains (design)  | Region Wide                                     | Region Wide   | General Revenue                             | Sewer                            | \$10,000  |
| ENV.024 | Replacement of various sewer odour vents (design)                              | Region Wide                                     | Region Wide   | General Revenue                             | Sewer                            | \$15,000  |
| ENV.025 | Upgrade of various sewer manholes (design)                                     | Region Wide                                     | Region Wide   | General Revenue                             | Sewer                            | \$15,000  |
| ENV.026 | Refurbishment of sewer treatment plant (design)                                | Kincumber                                       | Region Wide   | General Revenue                             | Sewer                            | \$15,040  |
| ENV.027 | Upgrade of sewer rising mains (design)   | Terrigal  | Region Wide   | General Revenue                             | Sewer                            | \$18,125  |
| ENV.028 | Upgrade of sewer rising mains (design)   | Wamberal  | Region Wide   | General Revenue                             | Sewer                            | \$18,125  |
| ENV.029 | Upgrade of sewer rising mains (design)   | Woy Way   | Region Wide   | General Revenue                             | Sewer                            | \$18,125  |
| ENV.030 | Upgrade of sewer rising mains (design)   | East Gosford                                    | Region Wide   | General Revenue                             | Sewer                            | \$18,125  |
| ENV.031 | Erina Depot - upgrade of storage and safety facility                           | Region Wide                                     | Region Wide   | General Revenue                             | Sewer                            | \$20,000  |
| ENV.032 | Upgrade of various sewer gravity mains (design)                                | Region Wide                                     | Region Wide   | General Revenue                             | Sewer                            | \$20,000  |

| Ref No. | Project  | Suburb       | Ward / Region | Funding Source                              | Responsible Unit | Budget   |
|---------|--|--------------|---------------|---|------------------|----------|
| ENV.033 | Upgrade of various sewer odour controls                            | Bateau Bay   | Region Wide   | General Revenue                             | Sewer            | \$24,500 |
| ENV.034 | Upgrade of various sewer odour controls                            | Manning Park | Region Wide   | General Revenue                             | Sewer            | \$24,500 |
| ENV.035 | Upgrade of various sewer odour controls                            | Toukley      | Region Wide   | General Revenue                             | Sewer            | \$24,500 |
| ENV.036 | Upgrade of various sewer odour controls                            | Charmhaven   | Region Wide   | General Revenue                             | Sewer            | \$24,500 |
| ENV.037 | Upgrade of various sewer odour controls                            | Kincumber    | Region Wide   | General Revenue                             | Sewer            | \$25,000 |
| ENV.038 | Replacement of pumps at sewer treatment plant                      | Kincumber    | Region Wide   | General Revenue                             | Sewer            | \$25,000 |
| ENV.039 | Upgrade of various sewer rising mains, critical valve replacements | Region Wide  | Region Wide   | General Revenue                             | Sewer            | \$25,000 |
| ENV.040 | Installation of flow monitoring devices at sewer treatment plant   | Kincumber    | Region Wide   | General Revenue                             | Sewer            | \$25,000 |
| ENV.041 | Installation of flow monitoring devices at sewer treatment plant   | Way Way      | Region Wide   | General Revenue                             | Sewer            | \$25,000 |
| ENV.042 | Upgrade mobile devices and software                                | Erina        | Region Wide   | General Revenue                             | Sewer            | \$30,000 |
| ENV.043 | Upgrade of South Tacoma low pressure sewer system (design)         | Wyong        | Region Wide   | General Revenue                             | Sewer            | \$35,000 |
| ENV.044 | Upgrade of foul drainage pump at sewer treatment plant             | Kincumber    | Region Wide   | General Revenue                             | Sewer            | \$36,000 |
| ENV.045 | Upgrade of various sewer rising mains                              | Terrigal     | Region Wide   | General Revenue                             | Sewer            | \$44,375 |
| ENV.046 | Upgrade of various sewer rising mains                              | Wamberal     | Region Wide   | General Revenue                             | Sewer            | \$44,375 |
| ENV.047 | Upgrade of various sewer rising mains                              | Way Way      | Region Wide   | General Revenue                             | Sewer            | \$44,375 |
| ENV.048 | Upgrade of various sewer rising mains                              | East Gosford | Region Wide   | General Revenue                             | Sewer            | \$44,375 |
| ENV.049 | Refurbishment of sewer treatment plant, Building Refurbishment     | Way Way      | Region Wide   | General Revenue                             | Sewer            | \$45,080 |
| ENV.050 | Upgrade of bridge bearing at sewer treatment plant                 | Kincumber    | Region Wide   | General Revenue                             | Sewer            | \$47,060 |
| ENV.051 | Upgrade of bolt down covers at sewer pump station (design)         | Kincumber    | Region Wide   | General Revenue                             | Sewer            | \$55,000 |
| ENV.052 | Gavenlock Road - upgrade of sewer pump station (design)            | Tuggerah     | Region Wide   | Developer Contributions and General Revenue | Sewer            | \$56,000 |
| ENV.053 | Refurbishment of lime silo at sewer treatment plant                | Kincumber    | Region Wide   | General Revenue                             | Sewer            | \$60,000 |
| ENV.054 | Upgrade of digester at sewer treatment plant                       | Kincumber    | Region Wide   | General Revenue                             | Sewer            | \$60,000 |



| Ref No. | Project  | Suburb   | Ward / Region | Funding Source                             | Responsible Unit | Budget    |
|---------|--|--|---------------|--|------------------|-----------|
| ENV.055 | Upgrade of various sewer technical control networks            | Region Wide                                    | Region Wide   | General Revenue                            | Sewer            | \$64,750  |
| ENV.056 | Refurbishment of sewer treatment plant, Building Refurbishment | Kincumber                                      | Region Wide   | General Revenue                            | Sewer            | \$74,960  |
| ENV.057 | Upgrade of various sewer odour controls (design)               | Region Wide                                    | Region Wide   | General Revenue                            | Sewer            | \$87,200  |
| ENV.058 | Upgrade of sewer siphon system                                 | Erina  | Region Wide   | General Revenue                            | Sewer            | \$95,000  |
| ENV.059 | Replacement of effluent pipework at sewer treatment plant      | Woy Woy  | Region Wide   | General Revenue                            | Sewer            | \$100,000 |
| ENV.060 | Pateman Road - upgrade of sewer gravity main                   | Erina  | Region Wide   | General Revenue                            | Sewer            | \$100,000 |
| ENV.061 | Replacement of various sewer pump station valves               | Region Wide                                    | Region Wide   | General Revenue                            | Sewer            | \$100,000 |
| ENV.062 | Replacement of various sewer pump station pedestals            | Region Wide                                    | Region Wide   | General Revenue                            | Sewer            | \$100,000 |
| ENV.063 | Avoca Drive - upgrade of rising main                           | Avoca Beach                                    | Region Wide   | General Revenue                            | Sewer            | \$107,000 |
| ENV.064 | Victory Parade - upgrade of sewer pump station                 | Tascott  | Region Wide   | General Revenue                            | Sewer            | \$107,000 |
| ENV.065 | Cowper Road - upgrade of sewer pump station                    | Umina Beach                                    | Region Wide   | General Revenue                            | Sewer            | \$116,000 |
| ENV.066 | Replacement of various sewer odour vents                       | Region Wide                                    | Region Wide   | General Revenue                            | Sewer            | \$118,000 |
| ENV.067 | Upgrade of final settling tank at sewer treatment plant        | Woy Woy  | Region Wide   | General Revenue                            | Sewer            | \$120,000 |
| ENV.068 | Gosford Town Centre - upgrade of sewer infrastructure (design) | Gosford  | Region Wide   | Developer Contribution and General Revenue | Sewer            | \$121,000 |
| ENV.069 | Sonoma Avenue - upgrade of sewer pump station                  | Budgewoi                                       | Region Wide   | General Revenue                            | Sewer            | \$123,000 |
| ENV.070 | Lakeside Drive - upgrade of sewer pump station                 | MacMasters Beach                               | Region Wide   | General Revenue                            | Sewer            | \$129,000 |
| ENV.071 | Replacement of various sewer system pressure pumps             | Mooney Mooney, Cheero Point, Narara, Bensville | Region Wide   | General Revenue                            | Sewer            | \$129,000 |
| ENV.072 | Glenrock Parade - upgrade of sewer pump station                | Tascott  | Region Wide   | General Revenue                            | Sewer            | \$136,000 |
| ENV.073 | Upgrade of sewer major pump station                            | Kincumber                                      | Region Wide   | General Revenue                            | Sewer            | \$140,000 |
| ENV.074 | Riverside Park - upgrade of sewer pump station and main        | West Gosford                                   | Region Wide   | General Revenue                            | Sewer            | \$140,000 |

| Ref No. | Project   | Suburb         | Ward / Region | Funding Source                              | Responsible Unit | Budget    |
|---------|---|----------------|---------------|---|------------------|-----------|
| ENV.075 | Wairakei Road - upgrade of sewer pump station                           | Wamberal       | Region Wide   | General Revenue                             | Sewer            | \$160,000 |
| ENV.076 | Upgrade of various sewer technical control networks                     | Region Wide    | Region Wide   | General Revenue                             | Sewer            | \$171,750 |
| ENV.077 | Manns Road - upgrade of sewer pump station                              | West Gosford   | Region Wide   | General Revenue                             | Sewer            | \$184,500 |
| ENV.078 | Upgrade of various sewer manholes                                       | Region Wide    | Region Wide   | General Revenue                             | Sewer            | \$185,000 |
| ENV.079 | Upgrade of sewer major pump station                                     | Kincumber      | Region Wide   | General Revenue                             | Sewer            | \$200,000 |
| ENV.080 | Pine Tree Lane - upgrade of vehicle access to sewer pump station        | Terrigal       | Region Wide   | General Revenue                             | Sewer            | \$200,000 |
| ENV.081 | Upgrade of various submersible pumps                                    | Region Wide    | Region Wide   | General Revenue                             | Sewer            | \$200,000 |
| ENV.082 | Upgrade of South Tacoma sewer system                                    | Wyong          | Region Wide   | General Revenue                             | Sewer            | \$215,000 |
| ENV.083 | Replacement of various sewer rising mains                               | Region Wide    | Region Wide   | General Revenue                             | Sewer            | \$245,000 |
| ENV.084 | Minnesota Road - upgrade of sewer pump station                          | Charmhaven     | Region Wide   | Developer Contributions                     | Sewer            | \$246,510 |
| ENV.085 | Warnervale Road - upgrade of sewer pump station                         | Hamlyn Terrace | Region Wide   | Developer Contributions                     | Sewer            | \$246,510 |
| ENV.086 | Upgrade of sewer siphon system  | Erina          | Region Wide   | General Revenue                             | Sewer            | \$280,000 |
| ENV.087 | Upgrade of clarifier at sewer treatment plant                           | Woy Woy        | Region Wide   | General Revenue                             | Sewer            | \$280,000 |
| ENV.088 | Upgrade of various sewer gravity mains                                  | Region Wide    | Region Wide   | General Revenue                             | Sewer            | \$330,000 |
| ENV.089 | Upgrade of sewer treatment plant  | Woy Woy        | Region Wide   | General Revenue                             | Sewer            | \$331,533 |
| ENV.090 | Upgrade of odour controls at sewer treatment plant                      | Kincumber      | Region Wide   | General Revenue                             | Sewer            | \$432,500 |
| ENV.091 | Upgrade of cross connection pipeline at sewer treatment plant           | Kincumber      | Region Wide   | General Revenue                             | Sewer            | \$440,000 |
| ENV.092 | Sparks Road - upgrade of sewer main                                     | Warnervale     | Region Wide   | Developer Contributions                     | Sewer            | \$460,000 |
| ENV.093 | Upgrade of bolt down covers at major sewer pump station                 | Kincumber      | Region Wide   | General Revenue                             | Sewer            | \$495,000 |
| ENV.094 | Upgrade of sewer treatment plant  | Wyong          | Region Wide   | Developer Contributions and General Revenue | Sewer            | \$500,000 |
| ENV.095 | Upgrade sewer vacuum system   | Tacoma         | Region Wide   | General Revenue                             | Sewer            | \$525,000 |
| ENV.096 | Kincumber Sewer Treatment Plant - install a public waste disposal point | Kincumber      | Region Wide   | General Revenue                             | Sewer            | \$612,046 |



| Ref No. | Project   | Suburb           | Ward / Region | Funding Source                              | Responsible Unit                        | Budget      |
|---------|---|------------------|---------------|---|---|-------------|
| ENV.097 | Upgrade of sewer pump station fleet   | Region Wide      | Region Wide   | Developer Contributions and General Revenue | Sewer                                   | \$700,000   |
| ENV.098 | Upgrade of sewer treatment plant  | Charnhaven       | Region Wide   | Developer Contributions                     | Sewer                                   | \$800,000   |
| ENV.099 | Upgrade of various sewer pump station kiosks  | Region Wide      | Region Wide   | General Revenue                             | Sewer                                   | \$836,000   |
| ENV.100 | Upgrade of thickener unit at sewer treatment plant  | Kincumber        | Region Wide   | General Revenue                             | Sewer                                   | \$870,000   |
| ENV.101 | Upgrade of various sewer mains  | Region Wide      | Region Wide   | General Revenue                             | Sewer                                   | \$890,000   |
| ENV.102 | Upgrade of various sewer pump station control switchboards                                | Region Wide      | Region Wide   | General Revenue                             | Sewer                                   | \$911,496   |
| ENV.103 | Gosford Town Centre - upgrade of sewer infrastructure                                     | Gosford          | Region Wide   | Developer Contributions and General Revenue | Sewer                                   | \$1,000,000 |
| ENV.104 | Ocean Parade - upgrade of sewer pump station  | The Entrance     | Region Wide   | Developer Contributions and General Revenue | Sewer                                   | \$1,300,000 |
| ENV.105 | Gavenlock Road - upgrade of sewer pump station  | Tuggerah         | Region Wide   | Developer Contributions and General Revenue | Sewer                                   | \$1,368,000 |
| ENV.106 | The Entrance Road - upgrade of sewer pump station   | Forresters Beach | Region Wide   | General Revenue                             | Sewer                                   | \$1,500,000 |
| ENV.107 | Upgrade of various sewer pump station kiosks  | Region Wide      | Region Wide   | General Revenue                             | Sewer                                   | \$1,708,800 |
| ENV.108 | Railway Crescent - upgrade of sewer pump station  | Woy Woy          | Region Wide   | General Revenue                             | Sewer                                   | \$1,889,183 |
| ENV.109 | Carrington Street - upgrade of sewer pump station   | Narara           | Region Wide   | General Revenue                             | Sewer                                   | \$1,892,000 |
| ENV.110 | Cadonia Road - upgrade of sewer pump station  | Tuggerawong      | Region Wide   | Developer Contributions                     | Sewer                                   | \$1,910,800 |
| ENV.111 | Upgrade of various sewer odour controls   | Region Wide      | Region Wide   | General Revenue                             | Sewer                                   | \$2,197,499 |
| ENV.112 | Clarke Road - upgrade of sewer pump station   | Noraville        | Region Wide   | Developer Contributions and General Revenue | Sewer                                   | \$3,041,000 |
| ENV.113 | Buttonderry Waste Management Facility - investigate and design new weighbridge and office | Jilliby          | Region Wide   | General Revenue                             | Waste Services and Business Development | \$15,000    |
| ENV.114 | Buttonderry Waste Management Facility - upgrade to signage                                | Jilliby          | Region Wide   | General Revenue                             | Waste Services and Business Development | \$30,000    |

| Ref No. | Project   | Suburb      | Ward / Region | Funding Source                       | Responsible Unit                        | Budget    |
|---------|---|-------------|---------------|--------------------------------------|---|-----------|
| ENV.115 | Woy Woy Waste Management Facility – replacement of sediment dam pump                          | Woy Woy     | Region Wide   | General Revenue                      | Waste Services and Business Development | \$61,500  |
| ENV.116 | Buttonderry Waste Management Facility - expansion of irrigation system                        | Jilliby     | Region Wide   | General Revenue                      | Waste Services and Business Development | \$67,244  |
| ENV.117 | Woy Woy Waste Management Facility - upgrade to leachate pump stations                         | Woy Woy     | Region Wide   | General Revenue                      | Waste Services and Business Development | \$88,000  |
| ENV.118 | Buttonderry Waste Management Facility - construct access road to community recycling facility | Jilliby     | Region Wide   | General Revenue                      | Waste Services and Business Development | \$100,000 |
| ENV.119 | Buttonderry Waste Management Facility - investigate and construct access road to Area 5       | Jilliby     | Region Wide   | General Revenue                      | Waste Services and Business Development | \$105,000 |
| ENV.120 | Woy Woy Waste Management Facility - road and drainage upgrade to access road on Nagari Road   | Woy Woy     | Region Wide   | General Revenue                      | Waste Services and Business Development | \$111,000 |
| ENV.121 | Buttonderry Waste Management Facility - upgrade to powerlines                                 | Jilliby     | Region Wide   | General Revenue                      | Waste Services and Business Development | \$120,000 |
| ENV.122 | Buttonderry Waste Management Facility - upgrade of access road to cell 4.3 and 4.4            | Jilliby     | Region Wide   | General Revenue                      | Waste Services and Business Development | \$153,000 |
| ENV.123 | Buttonderry Waste Management Facility - construct litter fencing at northern end of Area 4    | Jilliby     | Region Wide   | General Revenue                      | Waste Services and Business Development | \$200,000 |
| ENV.124 | Replacement of public litter bin hutches  | Region Wide | Region Wide   | Restricted Asset                     | Waste Services and Business Development | \$300,000 |
| ENV.125 | Buttonderry Waste Management Facility - develop a community recycling facility                | Jilliby     | Region Wide   | Restricted Asset and General Revenue | Waste Services and Business Development | \$350,000 |
| ENV.126 | Woy Woy Waste Management Facility - construct cell and cover material                         | Woy Woy     | Region Wide   | General Revenue                      | Waste Services and Business Development | \$905,250 |
| ENV.127 | Upgrade of water control centre (design)  | Somersby    | Region Wide   | General Revenue                      | Water                                   | \$1,200   |
| ENV.128 | Install pressure monitoring station (design)  | Region Wide | Region Wide   | General Revenue                      | Water                                   | \$9,000   |
| ENV.129 | Install various permanent pressure loggers (design)   | Region Wide | Region Wide   | General Revenue                      | Water                                   | \$10,000  |



| Ref No. | Project  | Suburb            | Ward / Region | Funding Source  | Responsible Unit | Budget   |
|---------|--|-------------------|---------------|-----------------|------------------|----------|
| ENV.130 | Upgrade of fire trails (design)  | Mangrove Mountain | Region Wide   | General Revenue | Water            | \$10,000 |
| ENV.131 | Install water reservoir mixing units (design)                            | Region Wide       | Region Wide   | General Revenue | Water            | \$10,000 |
| ENV.132 | Bryant Drive - replace scour valve                                       | Tuggerah          | Region Wide   | General Revenue | Water            | \$15,000 |
| ENV.133 | Replace chlorine heaters at water treatment plant                        | Somersby          | Region Wide   | General Revenue | Water            | \$15,000 |
| ENV.134 | Install filter tile chamber covers at water treatment plant              | Somersby          | Region Wide   | General Revenue | Water            | \$15,000 |
| ENV.135 | Install clearwater tank overflow flap valve at water treatment plant     | Somersby          | Region Wide   | General Revenue | Water            | \$15,000 |
| ENV.136 | Replacement of various water meters (design)                             | Region Wide       | Region Wide   | General Revenue | Water            | \$15,000 |
| ENV.137 | Replace fluoride day tank at water treatment plant                       | Somersby          | Region Wide   | General Revenue | Water            | \$15,545 |
| ENV.138 | Install chlorine dosing meters at water treatment plant                  | Somersby          | Region Wide   | General Revenue | Water            | \$15,545 |
| ENV.139 | Upgrade of water control centre  | Somersby          | Region Wide   | General Revenue | Water            | \$18,800 |
| ENV.140 | Replace hose down water pump at water treatment plant                    | Somersby          | Region Wide   | General Revenue | Water            | \$20,000 |
| ENV.141 | Exterior repairs reservoir   | Green Point       | Region Wide   | General Revenue | Water            | \$24,000 |
| ENV.142 | Upgrade of chlorine drums at water treatment plant                       | Somersby          | Region Wide   | General Revenue | Water            | \$27,204 |
| ENV.143 | Upgrade of mobile devices and software                                   | Erina             | Region Wide   | General Revenue | Water            | \$30,000 |
| ENV.144 | Upgrade of storage shed at water treatment plant                         | Somersby          | Region Wide   | General Revenue | Water            | \$30,000 |
| ENV.145 | Repair internal wall of balance tank (design)                            | Somersby          | Region Wide   | General Revenue | Water            | \$30,000 |
| ENV.146 | Replacement of water reservoir ladder                                    | Tuggerah          | Region Wide   | General Revenue | Water            | \$30,000 |
| ENV.147 | Installation of various water catchment gauging (design)                 | Region Wide       | Region Wide   | General Revenue | Water            | \$30,100 |
| ENV.148 | Refurbishment of laboratory and office at water treatment plant (design) | Somersby          | Region Wide   | General Revenue | Water            | \$33,130 |
| ENV.149 | Installation of various chlorine units                                   | Region Wide       | Region Wide   | General Revenue | Water            | \$34,000 |
| ENV.150 | Replace system mixers at water treatment plant                           | Somersby          | Region Wide   | General Revenue | Water            | \$35,000 |

| Ref No. | Project  | Suburb            | Ward / Region | Funding Source  | Responsible Unit | Budget   |
|---------|--|-------------------|---------------|-----------------|------------------|----------|
| ENV.151 | Replacement of trunk main valve and associated pit and fittings at railway station | Tuggerah          | Region Wide   | General Revenue | Water            | \$35,000 |
| ENV.152 | Upgrade of safety equipment at various reservoirs                                  | Region Wide       | Region Wide   | General Revenue | Water            | \$35,000 |
| ENV.153 | Replace and remediate upstream wall face   | Mooney Mooney     | Region Wide   | General Revenue | Water            | \$38,000 |
| ENV.154 | Glennie Street - install reservoir lining  | Gosford           | Region Wide   | General Revenue | Water            | \$40,000 |
| ENV.155 | Replace spillway wall joints   | Mangrove Mountain | Region Wide   | General Revenue | Water            | \$40,000 |
| ENV.156 | Mooney Dam - upgrade of access road  | Somersby          | Region Wide   | General Revenue | Water            | \$40,000 |
| ENV.157 | Install motorised valve at water pump station                                      | Wyong             | Region Wide   | General Revenue | Water            | \$45,000 |
| ENV.158 | Gavenlock Road - reline trunk main   | Tuggerah          | Region Wide   | General Revenue | Water            | \$50,000 |
| ENV.159 | Upgrade of raw water balance tanks   | Somersby          | Region Wide   | General Revenue | Water            | \$50,000 |
| ENV.160 | Install leakage management flow meters   | Region Wide       | Region Wide   | General Revenue | Water            | \$50,000 |
| ENV.161 | Upgrade of water pump station  | Avoca Beach       | Region Wide   | General Revenue | Water            | \$50,000 |
| ENV.162 | Install tank linings at water treatment plant                                      | Somersby          | Region Wide   | General Revenue | Water            | \$51,128 |
| ENV.163 | Install various reservoir level sensors  | Region Wide       | Region Wide   | General Revenue | Water            | \$52,000 |
| ENV.164 | Replace water trunk main   | Gosford           | Region Wide   | General Revenue | Water            | \$64,500 |
| ENV.165 | Upgrade of water servers and network   | Region Wide       | Region Wide   | General Revenue | Water            | \$64,750 |
| ENV.166 | Install pressure monitoring station  | Region Wide       | Region Wide   | General Revenue | Water            | \$66,000 |
| ENV.167 | Install water quality monitoring equipment   | Mooney Mooney     | Region Wide   | General Revenue | Water            | \$68,011 |
| ENV.168 | Replacement of fluoride bulk storage tank at water treatment plant                 | Somersby          | Region Wide   | General Revenue | Water            | \$70,000 |
| ENV.169 | Upgrade of pump starter at water pump station                                      | Ourimbah          | Region Wide   | General Revenue | Water            | \$70,000 |
| ENV.170 | Replacement of stop valves   | Wadalba           | Region Wide   | General Revenue | Water            | \$72,000 |
| ENV.171 | Replacement of Toukley Bridge valve  | Toukley           | Region Wide   | General Revenue | Water            | \$80,000 |
| ENV.172 | Upgrade of aeration pipework   | Mooney Mooney     | Region Wide   | General Revenue | Water            | \$85,000 |
| ENV.173 | Replace soda ash-lime slurry dosing system mixers at water treatment plant         | Somersby          | Region Wide   | General Revenue | Water            | \$85,499 |
| ENV.174 | Replacement of various defective stop valves                                       | Region Wide       | Region Wide   | General Revenue | Water            | \$90,000 |



| Ref No. | Project  | Suburb           | Ward / Region | Funding Source  | Responsible Unit | Budget    |
|---------|--|------------------|---------------|-----------------|------------------|-----------|
| ENV.175 | Install various permanent pressure loggers   | Region Wide      | Region Wide   | General Revenue | Water            | \$90,000  |
| ENV.176 | Remedial works to spillway   | Mangrove Creek   | Region Wide   | General Revenue | Water            | \$90,000  |
| ENV.177 | Upgrade of safety equipment at various reservoirs  | Region Wide      | Region Wide   | General Revenue | Water            | \$90,000  |
| ENV.178 | Refurbishment of reservoir   | West Gosford     | Region Wide   | General Revenue | Water            | \$100,000 |
| ENV.179 | Install lime clarifier at water treatment plant  | Somersby         | Region Wide   | General Revenue | Water            | \$100,000 |
| ENV.180 | Install LPG gas generators   | Springfield      | Region Wide   | General Revenue | Water            | \$100,000 |
| ENV.181 | Install LPG gas generators   | Blackwall        | Region Wide   | General Revenue | Water            | \$100,000 |
| ENV.182 | Reduce excess pressure and leakages  | Region Wide      | Region Wide   | General Revenue | Water            | \$100,000 |
| ENV.183 | Investigation and design of structural platforms and equipment at various water reservoirs | Region Wide      | Region Wide   | General Revenue | Water            | \$100,000 |
| ENV.184 | Refurbishment of water pump station  | Forresters Beach | Region Wide   | General Revenue | Water            | \$100,000 |
| ENV.185 | Refurbishment of laboratory and office at water treatment plant                            | Somersby         | Region Wide   | General Revenue | Water            | \$100,050 |
| ENV.186 | Replacement of Mooney to Mangrove water pump   | Mooney Mooney    | Region Wide   | General Revenue | Water            | \$115,957 |
| ENV.187 | Refurbishment of system and dosing room at water treatment plant                           | Somersby         | Region Wide   | General Revenue | Water            | \$116,590 |
| ENV.188 | Refurbishment of Boomerang Creek Tunnel  | Yarramalong      | Region Wide   | General Revenue | Water            | \$120,000 |
| ENV.189 | Replacement of foundation core shed  | Kulnura          | Region Wide   | General Revenue | Water            | \$120,000 |
| ENV.190 | Upgrade of recirculation facility at water treatment plant (design)                        | Somersby         | Region Wide   | General Revenue | Water            | \$120,000 |
| ENV.191 | Construction of clear water tank baffles   | Mardi            | Region Wide   | General Revenue | Water            | \$125,000 |
| ENV.192 | Replacement of reservoir valves  | Tuggerah         | Region Wide   | General Revenue | Water            | \$135,000 |
| ENV.193 | Install various reservoir mixer units  | Region Wide      | Region Wide   | General Revenue | Water            | \$140,000 |
| ENV.194 | Replace air blower at water treatment plant  | Somersby         | Region Wide   | General Revenue | Water            | \$150,000 |
| ENV.195 | Refurbishment of water pump station  | MacMasters Beach | Region Wide   | General Revenue | Water            | \$150,000 |
| ENV.196 | Upgrade various water trunk mains  | Gosford          | Region Wide   | General Revenue | Water            | \$150,500 |
| ENV.197 | Install reservoir mixer unit   | Kangy Angy       | Region Wide   | General Revenue | Water            | \$160,000 |

| Ref No. | Project   | Suburb            | Ward / Region | Funding Source                              | Responsible Unit | Budget      |
|---------|---|-------------------|---------------|---|------------------|-------------|
| ENV.198 | Gosford Town Centre - upgrade of water infrastructure (design)    | Gosford           | Region Wide   | Developer Contributions and General Revenue | Water            | \$165,000   |
| ENV.199 | Upgrade of water pump station                                     | Avoca Beach       | Region Wide   | General Revenue                             | Water            | \$170,000   |
| ENV.200 | Upgrade of water servers and network                              | Region Wide       | Region Wide   | General Revenue                             | Water            | \$171,750   |
| ENV.201 | Glennie Street - install reservoir lining                         | Gosford           | Region Wide   | General Revenue                             | Water            | \$185,000   |
| ENV.202 | Installation of eel screen  | Mangrove Mountain | Region Wide   | General Revenue                             | Water            | \$192,000   |
| ENV.203 | Replace flow control and guard valve of water treatment plant     | Somersby          | Region Wide   | General Revenue                             | Water            | \$200,000   |
| ENV.204 | Wallarah Road - replace fittings and valves                       | Gorokan           | Region Wide   | General Revenue                             | Water            | \$201,900   |
| ENV.205 | Install various chlorine units                                    | Region Wide       | Region Wide   | General Revenue                             | Water            | \$216,000   |
| ENV.206 | Rechlorination of reservoir                                       | Kangy Angy        | Region Wide   | General Revenue                             | Water            | \$225,000   |
| ENV.207 | Replace water pump station kiosk                                  | Killamey Vale     | Region Wide   | General Revenue                             | Water            | \$240,000   |
| ENV.208 | Exterior repairs to reservoir                                     | Green Point       | Region Wide   | General Revenue                             | Water            | \$251,000   |
| ENV.209 | Upgrade of various reservoir security systems                     | Region Wide       | Region Wide   | General Revenue                             | Water            | \$300,000   |
| ENV.210 | Upgrade of various water mains                                    | Region Wide       | Region Wide   | General Revenue                             | Water            | \$312,500   |
| ENV.211 | Upgrade of various water catchment gauges                         | Region Wide       | Region Wide   | General Revenue                             | Water            | \$318,100   |
| ENV.212 | Upgrade of fire trails  | Mangrove Mountain | Region Wide   | General Revenue                             | Water            | \$320,000   |
| ENV.213 | Repair internal wall of balance tank                              | Somersby          | Region Wide   | General Revenue                             | Water            | \$350,000   |
| ENV.214 | Replacement of various water meters (South)                       | Region Wide       | Region Wide   | General Revenue                             | Water            | \$360,000   |
| ENV.215 | Sparks Road - construction of water main                          | Warnervale        | Region Wide   | General Revenue                             | Water            | \$460,000   |
| ENV.216 | Upgrade of recirculation facility at water treatment plant        | Somersby          | Region Wide   | General Revenue                             | Water            | \$561,000   |
| ENV.217 | Upgrade of water treatment plant                                  | Mardi             | Region Wide   | General Revenue                             | Water            | \$574,000   |
| ENV.218 | Construction of Mardi to Warnervale trunk water pipeline (design) | Warnervale        | Region Wide   | General Revenue                             | Water            | \$770,000   |
| ENV.219 | Replacement of various water meters (North)                       | Region Wide       | Region Wide   | General Revenue                             | Water            | \$826,424   |
| ENV.220 | Replacement of various water mains                                | Region Wide       | Region Wide   | General Revenue                             | Water            | \$937,500   |
| ENV.221 | Upgrade of various pressure reduction valves                      | Region Wide       | Region Wide   | General Revenue                             | Water            | \$1,000,000 |



| Ref No.                  | Project  | Suburb           | Ward / Region | Funding Source                              | Responsible Unit                 | Budget              |
|--------------------------|--|------------------|---------------|---|----------------------------------|---------------------|
| ENV.222                  | Upgrade of sludge lagoon at water treatment plant                            | Somersby         | Region Wide   | General Revenue                             | Water                            | \$1,450,000         |
| ENV.223                  | Gosford Town Centre - upgrade of water infrastructure                        | Gosford          | Region Wide   | Developer Contributions and General Revenue | Water                            | \$1,480,967         |
| ENV.224                  | Construction of Mardi to Wamervale trunk water pipeline                      | Wamervale        | Region Wide   | General Revenue                             | Water                            | \$3,000,000         |
| ENV.225                  | Fairport Avenue - design and investigation of beach access stair replacement | The Entrance     | The Entrance  | General Revenue                             | Waterways and Coastal Protection | \$30,000            |
| ENV.226                  | Captain Cook Memorial Reserve - construct seawall                            | Green Point      | Gosford East  | General Revenue                             | Waterways and Coastal Protection | \$30,000            |
| ENV.227                  | Install beach safety signage   | Region Wide      | Gosford East  | General Revenue                             | Waterways and Coastal Protection | \$40,000            |
| ENV.228                  | Araluen Drive - construct seawall  | Hardys Bay       | Gosford East  | General Revenue                             | Waterways and Coastal Protection | \$60,000            |
| ENV.229                  | Upgrade of beach access at various northern locations                        | Region Wide      | Region Wide   | General Revenue                             | Waterways and Coastal Protection | \$90,000            |
| ENV.230                  | Upgrade of beach access at various southern locations                        | Region Wide      | Region Wide   | General Revenue                             | Waterways and Coastal Protection | \$90,000            |
| ENV.231                  | Install safety fence   | Norah Head       | Budgewoi      | General Revenue                             | Waterways and Coastal Protection | \$105,000           |
| ENV.232                  | Patonga Creek - construct seawall  | Patonga          | Gosford West  | General Revenue                             | Waterways and Coastal Protection | \$160,000           |
| ENV.233                  | Upgrade to Forresters Beach access   | Forresters Beach | The Entrance  | General Revenue                             | Waterways and Coastal Protection | \$220,000           |
| ENV.234                  | Upgrade to Blue Lagoon access  | Bateau Bay       | The Entrance  | General Revenue                             | Waterways and Coastal Protection | \$260,000           |
| ENV.235                  | Soldiers Beach - upgrade of dunes and fencing                                | Soldiers Beach   | Budgewoi      | General Revenue                             | Waterways and Coastal Protection | \$400,000           |
| ENV.236                  | Wyong River - rehabilitation of streambank                                   | Tacoma           | Wyong         | General Revenue                             | Waterways and Coastal Protection | \$400,000           |
| ENV.237                  | Lake Macquarie Catchment - upgrade to Gross Pollutant Traps                  | Mannering Park   | Budgewoi      | Restricted Asset                            | Waterways and Coastal Protection | \$170,000           |
| ENV.238                  | Tuggerah Lakes Catchment - upgrade to Gross Pollutant Traps                  | Region Wide      | Region Wide   | Restricted Asset                            | Waterways and Coastal Protection | \$510,000           |
| <b>Total Environment</b> |  |                  |               |   |                                  | <b>\$59,861,711</b> |

| Ref No.        | Project   | Suburb       | Ward / Region | Funding Source   | Responsible Unit    | Budget    |
|----------------|---|--------------|---------------|------------------|---------------------|-----------|
| <b>Economy</b> |   |              |               |                  |                     |           |
| ECO.001        | Patonga Camping Ground - install a Dump Point for caravans                            | Patonga      | Gosford West  | General Revenue  | Business Enterprise | \$25,000  |
| ECO.002        | Jilliby Cemetery - upgrade to cemetery entrance and signage                           | Jilliby      | Wyong         | Restricted Asset | Business Enterprise | \$30,000  |
| ECO.003        | Jilliby Cemetery - upgrade to Jilliby Road and provision of a designated parking area | Jilliby      | Wyong         | Restricted Asset | Business Enterprise | \$40,000  |
| ECO.004        | Noraville Cemetery - install additional memorial sites                                | Noraville    | Budgewoi      | Restricted Asset | Business Enterprise | \$50,000  |
| ECO.005        | Patonga Camping Ground - construct and repair access road                             | Patonga      | Gosford West  | General Revenue  | Business Enterprise | \$60,000  |
| ECO.006        | Central Coast Stadium - upgrade to directional signage                                | Gosford      | Region Wide   | General Revenue  | Business Enterprise | \$80,000  |
| ECO.007        | Norah Head Holiday Park - replace main playground                                     | Norah Head   | Budgewoi      | Restricted Asset | Business Enterprise | \$80,000  |
| ECO.008        | Patonga Camping Ground - upgrade to one amenity block                                 | Patonga      | Gosford West  | General Revenue  | Business Enterprise | \$90,000  |
| ECO.009        | Budgewoi Holiday Park - construct ensuite site  | Budgewoi     | Budgewoi      | Restricted Asset | Business Enterprise | \$100,000 |
| ECO.010        | Canton Beach Holiday Park - construct ensuite site                                    | Canton Beach | Budgewoi      | Restricted Asset | Business Enterprise | \$100,000 |
| ECO.011        | Toowoona Bay Holiday Park - construct ensuite site                                    | Toowoona Bay | The Entrance  | Restricted Asset | Business Enterprise | \$100,000 |
| ECO.012        | Norah Head Holiday Park - replace street lighting and posts                           | Norah Head   | Budgewoi      | Restricted Asset | Business Enterprise | \$180,000 |
| ECO.013        | Central Coast Stadium - upgrade to food outlet on the concourse                       | Gosford      | Region Wide   | General Revenue  | Business Enterprise | \$200,000 |
| ECO.014        | Central Coast Stadium - upgrade to sound system                                       | Gosford      | Region Wide   | General Revenue  | Business Enterprise | \$250,000 |
| ECO.015        | Central Coast Stadium - upgrade of two new change rooms                               | Gosford      | Region Wide   | General Revenue  | Business Enterprise | \$300,000 |
| ECO.016        | Central Coast Stadium - upgrade of the public amenities on the east and west side     | Gosford      | Region Wide   | General Revenue  | Business Enterprise | \$300,000 |
| ECO.017        | Central Coast Stadium - install two new screen / scoreboard                           | Gosford      | Region Wide   | General Revenue  | Business Enterprise | \$900,000 |



| Ref No. | Project   | Suburb      | Ward / Region | Funding Source  | Responsible Unit                          | Budget      |
|---------|---|-------------|---------------|-----------------|---|-------------|
| ECO.018 | Cost of rezoning 7 Wyong Road to rezoning to industrial / commercial                          | Wyong       | Wyong         | General Revenue | Economic Development and Project Delivery | \$41,500    |
| ECO.019 | Colongra Sporting Complex - construct access road   | Colongra    | Budgewoi      | General Revenue | Economic Development and Project Delivery | \$140,000   |
| ECO.020 | Planning and investigations for car parking options at Lisarow                                | Lisarow     | Wyong         | General Revenue | Economic Development and Project Delivery | \$147,375   |
| ECO.021 | Planning and investigations for car parking options at Tuggerah Railway Station               | Tuggerah    | The Entrance  | General Revenue | Economic Development and Project Delivery | \$309,380   |
| ECO.022 | Planning and investigations for car parking options at Wamervale                              | Wamervale   | Wyong         | General Revenue | Economic Development and Project Delivery | \$309,380   |
| ECO.023 | Upgrade of Terrigal carpark   | Terrigal    | Gosford East  | General Revenue | Economic Development and Project Delivery | \$525,000   |
| ECO.024 | Investigations into Terrigal Town Centre public domain improvements                           | Terrigal    | Gosford East  | General Revenue | Economic Development and Project Delivery | \$565,000   |
| ECO.025 | Commence development of Regional Library and Commercial Area (Gosford CBD, Parkside Building) | Gosford     | Region Wide   | General Revenue | Economic Development and Project Delivery | \$614,870   |
| ECO.026 | Central Coast North UNI, integrated Education and Business Precinct                           | Wamervale   | Region Wide   | General Revenue | Economic Development and Project Delivery | \$734,383   |
| ECO.027 | Construction of community building on Margaret Street   | Wyong       | Wyong         | General Revenue | Economic Development and Project Delivery | \$1,544,999 |
| ECO.028 | Development of Central Coast Airport  | Wamervale   | Region Wide   | General Revenue | Economic Development and Project Delivery | \$6,000,000 |
| ECO.029 | Woodbine Close Lane - road reseal   | Lisarow     | Wyong         | General Revenue | Roads Asset Planning and Design           | \$475       |
| ECO.030 | Mikes Place - road reseal   | Lisarow     | Wyong         | General Revenue | Roads Asset Planning and Design           | \$625       |
| ECO.031 | Koolong Road - upgrade of bus stop  | Green Point | Gosford East  | General Revenue | Roads Asset Planning and Design           | \$1,000     |
| ECO.032 | Koolong Road - upgrade of bus stop  | Green Point | Gosford East  | General Revenue | Roads Asset Planning and Design           | \$1,000     |

| Ref No. | Project                         | Suburb          | Ward / Region | Funding Source  | Responsible Unit                | Budget  |
|---------|---------------------------------|-----------------|---------------|-----------------|---------------------------------|---------|
| ECO.033 | Carina Close - road reseal      | Wyoming         | Wyong         | General Revenue | Roads Asset Planning and Design | \$1,102 |
| ECO.034 | Finch Place - road reseal       | Point Clare     | Gosford West  | General Revenue | Roads Asset Planning and Design | \$1,401 |
| ECO.035 | Christopher Close - road reseal | Wyoming         | Wyong         | General Revenue | Roads Asset Planning and Design | \$1,480 |
| ECO.036 | Andra Close - road reseal       | Wyoming         | Wyong         | General Revenue | Roads Asset Planning and Design | \$1,497 |
| ECO.037 | Brie Close - road reseal        | Lisarow         | Wyong         | General Revenue | Roads Asset Planning and Design | \$1,708 |
| ECO.038 | Sycamore Close - road reseal    | Springfield     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$2,032 |
| ECO.039 | Crestview Place - road reseal   | Lisarow         | Wyong         | General Revenue | Roads Asset Planning and Design | \$2,195 |
| ECO.040 | Parry Place - road reseal       | Point Clare     | Gosford West  | General Revenue | Roads Asset Planning and Design | \$2,294 |
| ECO.041 | Fountains Road - road reseal    | Narara          | Wyong         | General Revenue | Roads Asset Planning and Design | \$2,352 |
| ECO.042 | Harris Lane - road reseal       | Point Clare     | Gosford West  | General Revenue | Roads Asset Planning and Design | \$2,479 |
| ECO.043 | Yellow Book Close - road reseal | Terrigal        | Gosford East  | General Revenue | Roads Asset Planning and Design | \$2,525 |
| ECO.044 | Cypress Close - road reseal     | Springfield     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$2,613 |
| ECO.045 | Peat Place - road reseal        | Point Clare     | Gosford West  | General Revenue | Roads Asset Planning and Design | \$2,618 |
| ECO.046 | John Howe Place - road reseal   | Point Clare     | Gosford West  | General Revenue | Roads Asset Planning and Design | \$2,628 |
| ECO.047 | Takari Avenue - road reseal     | Point Clare     | Gosford West  | General Revenue | Roads Asset Planning and Design | \$3,010 |
| ECO.048 | Ewing Lane - road reseal        | Glenning Valley | The Entrance  | General Revenue | Roads Asset Planning and Design | \$3,181 |
| ECO.049 | Tegal Place - road reseal       | Point Clare     | Gosford West  | General Revenue | Roads Asset Planning and Design | \$3,237 |
| ECO.050 | Guides Close - road reseal      | Kanwal          | Wyong         | General Revenue | Roads Asset Planning and Design | \$3,420 |
| ECO.051 | Dundee Close - road reseal      | Green Point     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$3,428 |



| Ref No. | Project                            | Suburb       | Ward / Region | Funding Source  | Responsible Unit                | Budget  |
|---------|------------------------------------|--------------|---------------|-----------------|---------------------------------|---------|
| ECO.052 | Curtis Close - road reseal         | Green Point  | Gosford East  | General Revenue | Roads Asset Planning and Design | \$3,458 |
| ECO.053 | Nottingham Close - road reseal     | Terrigal     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$3,477 |
| ECO.054 | Fagans Road - road reseal          | Lisarow      | Wyong         | General Revenue | Roads Asset Planning and Design | \$3,595 |
| ECO.055 | Nicholli Close - road reseal       | Springfield  | Gosford East  | General Revenue | Roads Asset Planning and Design | \$3,614 |
| ECO.056 | Woodbine Close - road reseal       | Lisarow      | Wyong         | General Revenue | Roads Asset Planning and Design | \$3,694 |
| ECO.057 | Wells Street - upgrade of bus stop | Springfield  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$3,729 |
| ECO.058 | Irwin Place - road reseal          | Green Point  | Gosford East  | General Revenue | Roads Asset Planning and Design | \$3,900 |
| ECO.059 | Minton Street - road reseal        | East Gosford | Gosford West  | General Revenue | Roads Asset Planning and Design | \$3,929 |
| ECO.060 | Owen Close - road reseal           | Terrigal     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$3,961 |
| ECO.061 | Kurrajong Close - road reseal      | Springfield  | Gosford East  | General Revenue | Roads Asset Planning and Design | \$4,041 |
| ECO.062 | Uwa Street - road reseal           | Budgewoi     | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$4,088 |
| ECO.063 | Woods Avenue - road reseal         | San Remo     | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$4,133 |
| ECO.064 | Pamela Close - road reseal         | Bateau Bay   | The Entrance  | General Revenue | Roads Asset Planning and Design | \$4,137 |
| ECO.065 | Kurrajong Close - road reseal      | Springfield  | Gosford East  | General Revenue | Roads Asset Planning and Design | \$4,142 |
| ECO.066 | Oxley Place - road reseal          | Point Clare  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$4,154 |
| ECO.067 | Dewrang Road - road reseal         | Terrigal     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$4,175 |
| ECO.068 | Bapaume Avenue - road reseal       | Umina Beach  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$4,258 |
| ECO.069 | Wattle Crescent - road reseal      | Phegans Bay  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$4,421 |
| ECO.070 | Fagans Road - road reseal          | Lisarow      | Wyong         | General Revenue | Roads Asset Planning and Design | \$4,452 |

| Ref No. | Project                                     | Suburb        | Ward / Region | Funding Source  | Responsible Unit                | Budget  |
|---------|---|---------------|---------------|-----------------|---------------------------------|---------|
| ECO.071 | Poplar Close - road reseal                  | Springfield   | Gosford East  | General Revenue | Roads Asset Planning and Design | \$4,473 |
| ECO.072 | Kuch Place - road reseal                    | Kariong       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$4,714 |
| ECO.073 | Lingi Street - road reseal                  | Erina         | Gosford East  | General Revenue | Roads Asset Planning and Design | \$4,716 |
| ECO.074 | Peverill Street - road reseal               | Manning Park  | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$4,722 |
| ECO.075 | Casa Place - road reseal                    | Copacabana    | Gosford East  | General Revenue | Roads Asset Planning and Design | \$4,759 |
| ECO.076 | Valley View Road - road reseal              | Wyoming       | Wyong         | General Revenue | Roads Asset Planning and Design | \$4,774 |
| ECO.077 | Fagans Road - road reseal                   | Lisarow       | Wyong         | General Revenue | Roads Asset Planning and Design | \$4,790 |
| ECO.078 | Websdale Place - road reseal                | Point Clare   | Gosford West  | General Revenue | Roads Asset Planning and Design | \$4,826 |
| ECO.079 | Sandringham Close - road reseal             | Terrigal      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$4,832 |
| ECO.080 | Oberton Road - road reseal                  | Kincumber     | The Entrance  | General Revenue | Roads Asset Planning and Design | \$4,999 |
| ECO.081 | Gordon Road - construction of bus stop      | Empire Bay    | Gosford East  | General Revenue | Roads Asset Planning and Design | \$5,010 |
| ECO.082 | Small Street - road reseal                  | Wyoming       | Wyong         | General Revenue | Roads Asset Planning and Design | \$5,136 |
| ECO.083 | Colin Street - road reseal                  | Berkeley Vale | The Entrance  | General Revenue | Roads Asset Planning and Design | \$5,354 |
| ECO.084 | Dunleigh Street - road reseal               | Toukley       | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$5,600 |
| ECO.085 | Moir Place - road reseal                    | Green Point   | Gosford East  | General Revenue | Roads Asset Planning and Design | \$5,608 |
| ECO.086 | Kaystone Crescent - road reseal             | Bateau Bay    | The Entrance  | General Revenue | Roads Asset Planning and Design | \$5,609 |
| ECO.087 | Empire Bay Drive - construction of bus stop | Empire Bay    | Gosford East  | General Revenue | Roads Asset Planning and Design | \$5,757 |
| ECO.088 | Wells Street - upgrade of bus stop          | East Gosford  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$5,757 |
| ECO.089 | Valley View Road - road reseal              | Wyoming       | Wyong         | General Revenue | Roads Asset Planning and Design | \$5,791 |



| Ref No. | Project                                    | Suburb        | Ward / Region | Funding Source  | Responsible Unit                | Budget  |
|---------|--|---------------|---------------|-----------------|---------------------------------|---------|
| ECO.090 | Susan Close - road reseal                  | Halekulani    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$5,831 |
| ECO.091 | Darlene Close - road reseal                | Halekulani    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$5,923 |
| ECO.092 | Rawsthorne Crescent - road reseal          | Bateau Bay    | The Entrance  | General Revenue | Roads Asset Planning and Design | \$5,962 |
| ECO.093 | Jirramba Avenue - construction of bus stop | Saratoga      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$6,000 |
| ECO.094 | Belina Avenue - road reseal                | Wyoming       | Wyong         | General Revenue | Roads Asset Planning and Design | \$6,016 |
| ECO.095 | Rolls Avenue - road reseal                 | Toowoona Bay  | The Entrance  | General Revenue | Roads Asset Planning and Design | \$6,080 |
| ECO.096 | Woodview Avenue - road reseal              | Lisarow       | Wyong         | General Revenue | Roads Asset Planning and Design | \$6,360 |
| ECO.097 | Larabona Avenue - road reseal              | Wyoming       | Wyong         | General Revenue | Roads Asset Planning and Design | \$6,423 |
| ECO.098 | Hanson Close - road reseal                 | Kariong       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$6,480 |
| ECO.099 | Kareel Close - road reseal                 | Erina         | Gosford East  | General Revenue | Roads Asset Planning and Design | \$6,480 |
| ECO.100 | Fraser Road - road reseal                  | Killcare      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$6,491 |
| ECO.101 | Lana Avenue - road reseal                  | Wyoming       | Wyong         | General Revenue | Roads Asset Planning and Design | \$6,564 |
| ECO.102 | Maitland Street - road reseal              | Norah Head    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$6,597 |
| ECO.103 | Glenbrook Street - road reseal             | Long Jetty    | The Entrance  | General Revenue | Roads Asset Planning and Design | \$6,604 |
| ECO.104 | Julie Street - road reseal                 | Berkeley Vale | The Entrance  | General Revenue | Roads Asset Planning and Design | \$6,631 |
| ECO.105 | Hampton Close - road reseal                | Terrigal      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$6,693 |
| ECO.106 | Pollock Avenue - road reseal               | Kariong       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$6,702 |
| ECO.107 | Pineridge Close - road reseal              | Lisarow       | Wyong         | General Revenue | Roads Asset Planning and Design | \$6,752 |
| ECO.108 | Conden Place - road reseal                 | Canton Beach  | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$6,814 |

| Ref No. | Project                                   | Suburb         | Ward / Region | Funding Source  | Responsible Unit                | Budget  |
|---------|---|----------------|---------------|-----------------|---------------------------------|---------|
| ECO.109 | Wharf Street - road reseal                | East Gosford   | Gosford West  | General Revenue | Roads Asset Planning and Design | \$6,849 |
| ECO.110 | Hughes Street - road reseal               | Point Clare    | Gosford West  | General Revenue | Roads Asset Planning and Design | \$6,905 |
| ECO.111 | Lisarow Street - road reseal              | Lisarow        | Wyong         | General Revenue | Roads Asset Planning and Design | \$6,968 |
| ECO.112 | Michele Avenue - road reseal              | Noraville      | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$6,983 |
| ECO.113 | Schnapper Road - construction of bus stop | Ettalong Beach | Gosford West  | General Revenue | Roads Asset Planning and Design | \$7,000 |
| ECO.114 | Wells Street - upgrade of bus stop        | East Gosford   | Gosford West  | General Revenue | Roads Asset Planning and Design | \$7,000 |
| ECO.115 | Lowe Place - road reseal                  | Kariong        | Gosford West  | General Revenue | Roads Asset Planning and Design | \$7,051 |
| ECO.116 | Nalkari Avenue - road reseal              | Wyoming        | Wyong         | General Revenue | Roads Asset Planning and Design | \$7,144 |
| ECO.117 | Gregory Street - road reseal              | Wyoming        | Wyong         | General Revenue | Roads Asset Planning and Design | \$7,210 |
| ECO.118 | Bakali Road - road reseal                 | Tumbi Umbi     | The Entrance  | General Revenue | Roads Asset Planning and Design | \$7,500 |
| ECO.119 | Belshaw Place - road reseal               | Bateau Bay     | The Entrance  | General Revenue | Roads Asset Planning and Design | \$7,548 |
| ECO.120 | Singleton Road - road reseal              | Point Clare    | Gosford West  | General Revenue | Roads Asset Planning and Design | \$7,576 |
| ECO.121 | Adelaide Avenue - road reseal             | Umina Beach    | Gosford West  | General Revenue | Roads Asset Planning and Design | \$7,630 |
| ECO.122 | Wagtail Place - road reseal               | Green Point    | Gosford East  | General Revenue | Roads Asset Planning and Design | \$7,734 |
| ECO.123 | Rickard Road - construction of bus stop   | Empire Bay     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$7,749 |
| ECO.124 | Schnapper Road - construction of bus stop | Ettalong Beach | Gosford West  | General Revenue | Roads Asset Planning and Design | \$7,749 |
| ECO.125 | Mulhall Street - road reseal              | Wagstaffe      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$7,858 |
| ECO.126 | Melbourne Street - road reseal            | East Gosford   | Gosford West  | General Revenue | Roads Asset Planning and Design | \$7,906 |
| ECO.127 | Terence Avenue - road reseal              | Lake Munmorah  | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$7,933 |



| Ref No. | Project   | Suburb            | Ward / Region | Funding Source  | Responsible Unit                | Budget  |
|---------|---|-------------------|---------------|-----------------|---------------------------------|---------|
| ECO.128 | Helmsman Boulevard - construction of bus stop   | St Huberts Island | Gosford East  | General Revenue | Roads Asset Planning and Design | \$8,000 |
| ECO.129 | Helmsman Boulevard - construction of bus stop   | St Huberts Island | Gosford East  | General Revenue | Roads Asset Planning and Design | \$8,000 |
| ECO.130 | Blackwall Road - upgrade of carpark             | Woy Woy           | Gosford West  | General Revenue | Roads Asset Planning and Design | \$8,000 |
| ECO.131 | Victoria Street - upgrade of traffic facilities | East Gosford      | Gosford West  | General Revenue | Roads Asset Planning and Design | \$8,000 |
| ECO.132 | Casula Place - road reseal                      | Ounimbah          | Wyong         | General Revenue | Roads Asset Planning and Design | \$8,006 |
| ECO.133 | Singleton Road - road reseal                    | Point Clare       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$8,012 |
| ECO.134 | Ruby Street - road reseal                       | Gorokan           | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$8,124 |
| ECO.135 | Corrella Avenue - road reseal                   | Green Point       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$8,165 |
| ECO.136 | Advance Street - road reseal                    | Lake Haven        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$8,166 |
| ECO.137 | Thompson Vale Road - road reseal                | Doyalson          | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$8,345 |
| ECO.138 | Newman Close - road reseal                      | Green Point       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$8,379 |
| ECO.139 | Myma Road - road reseal                         | Wyongah           | Wyong         | General Revenue | Roads Asset Planning and Design | \$8,452 |
| ECO.140 | Gross Avenue - road reseal                      | Umina Beach       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$8,463 |
| ECO.141 | Brundell Avenue - road reseal                   | San Remo          | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$8,550 |
| ECO.142 | Crestside - road reseal                         | Terrigal          | Gosford East  | General Revenue | Roads Asset Planning and Design | \$8,613 |
| ECO.143 | Walker Road - road reseal                       | Wyoming           | Wyong         | General Revenue | Roads Asset Planning and Design | \$8,709 |
| ECO.144 | Webster Avenue - road reseal                    | Budgewoi          | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$8,753 |
| ECO.145 | Gum Leaf Close - road reseal                    | Erina             | Gosford East  | General Revenue | Roads Asset Planning and Design | \$8,822 |
| ECO.146 | Michele Avenue - road reseal                    | Noraville         | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$9,182 |

| Ref No. | Project                                       | Suburb        | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|---|---------------|---------------|-----------------|---------------------------------|----------|
| ECO.147 | Gomul Street - road reseal                    | Norville      | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$9,185  |
| ECO.148 | Georgia Avenue - road reseal                  | Wyoming       | Wyong         | General Revenue | Roads Asset Planning and Design | \$9,223  |
| ECO.149 | Blackett Street - road reseal                 | West Gosford  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$9,289  |
| ECO.150 | Giselle Avenue - road reseal                  | Wyoming       | Wyong         | General Revenue | Roads Asset Planning and Design | \$9,306  |
| ECO.151 | Giselle Avenue - road reseal                  | Wyoming       | Wyong         | General Revenue | Roads Asset Planning and Design | \$9,306  |
| ECO.152 | Oberon Road - road reseal                     | Chittaway Bay | The Entrance  | General Revenue | Roads Asset Planning and Design | \$9,474  |
| ECO.153 | Yeddenba Avenue - road reseal                 | Blue Bay      | The Entrance  | General Revenue | Roads Asset Planning and Design | \$9,543  |
| ECO.154 | Lalla Place - road reseal                     | Umina Beach   | Gosford West  | General Revenue | Roads Asset Planning and Design | \$9,752  |
| ECO.155 | Nichols Avenue - road reseal                  | Gorokan       | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$10,000 |
| ECO.156 | Pacific Highway - road reseal                 | Doyalson      | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$10,000 |
| ECO.157 | Ulana Avenue - road reseal                    | Halekulani    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$10,000 |
| ECO.158 | Carmel Crescent - design of footpath          | Kariong       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$10,000 |
| ECO.159 | Carrak Road - design of footpath              | Kincumber     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$10,000 |
| ECO.160 | Racecourse Road - design of footpath          | Gosford       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$10,000 |
| ECO.161 | Parson Road - upgrade of traffic facilities   | Lisarow       | Wyong         | General Revenue | Roads Asset Planning and Design | \$10,000 |
| ECO.162 | The Esplanade - upgrade of traffic facilities | Umina Beach   | Gosford West  | General Revenue | Roads Asset Planning and Design | \$10,000 |
| ECO.163 | O'Donnell Crescent - road reseal              | Lisarow       | Wyong         | General Revenue | Roads Asset Planning and Design | \$10,010 |
| ECO.164 | Maitland Street - road reseal                 | Norah Head    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$10,014 |
| ECO.165 | Nioka Avenue - road reseal                    | Point Clare   | Gosford West  | General Revenue | Roads Asset Planning and Design | \$10,047 |



| Ref No. | Project                         | Suburb           | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|---------------------------------|------------------|---------------|-----------------|---------------------------------|----------|
| ECO.166 | Cottam Road - road reseal       | Wyongah          | Wyong         | General Revenue | Roads Asset Planning and Design | \$10,195 |
| ECO.167 | Mahogany Place - road reseal    | Springfield      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$10,281 |
| ECO.168 | Lillian Street - road reseal    | Noraville        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$10,289 |
| ECO.169 | Manly View Road - road reseal   | Killcare Heights | Gosford East  | General Revenue | Roads Asset Planning and Design | \$10,292 |
| ECO.170 | Elissa Crescent - road reseal   | Wyoming          | Wyong         | General Revenue | Roads Asset Planning and Design | \$10,365 |
| ECO.171 | Seaview Parade - road reseal    | Blue Bay         | The Entrance  | General Revenue | Roads Asset Planning and Design | \$10,462 |
| ECO.172 | Telopea Street - road reseal    | Booker Bay       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$10,588 |
| ECO.173 | Winani Road - road reseal       | Erina            | Gosford East  | General Revenue | Roads Asset Planning and Design | \$10,590 |
| ECO.174 | Akora Road - road reseal        | Wyoming          | Wyong         | General Revenue | Roads Asset Planning and Design | \$10,594 |
| ECO.175 | Meadow Road - road reseal       | Springfield      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$10,608 |
| ECO.176 | Bay Street - road reseal        | Patonga          | Gosford West  | General Revenue | Roads Asset Planning and Design | \$10,637 |
| ECO.177 | Georgia Avenue - road reseal    | Wyoming          | Wyong         | General Revenue | Roads Asset Planning and Design | \$10,734 |
| ECO.178 | Fagans Road - road reseal       | Lisarow          | Wyong         | General Revenue | Roads Asset Planning and Design | \$10,805 |
| ECO.179 | Arnold Close - road reseal      | Halekulani       | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$10,855 |
| ECO.180 | Thurling Avenue - road reseal   | Kariong          | Gosford West  | General Revenue | Roads Asset Planning and Design | \$10,877 |
| ECO.181 | Gregory Street - road reseal    | Wyoming          | Wyong         | General Revenue | Roads Asset Planning and Design | \$11,023 |
| ECO.182 | Myma Road - road reseal         | Wyongah          | Wyong         | General Revenue | Roads Asset Planning and Design | \$11,112 |
| ECO.183 | Rene Avenue - road reseal       | Wyongah          | Wyong         | General Revenue | Roads Asset Planning and Design | \$11,178 |
| ECO.184 | North Scenic Road - road reseal | Forresters Beach | The Entrance  | General Revenue | Roads Asset Planning and Design | \$11,326 |

| Ref No. | Project                                    | Suburb           | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|--|------------------|---------------|-----------------|---------------------------------|----------|
| ECO.185 | Gannet Close - road reseal                 | Berkeley Vale    | The Entrance  | General Revenue | Roads Asset Planning and Design | \$11,543 |
| ECO.186 | Pacific Highway - construction of footpath | Lake Munmorah    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$11,550 |
| ECO.187 | Lowry Close - road reseal                  | Kariong          | Gosford West  | General Revenue | Roads Asset Planning and Design | \$11,563 |
| ECO.188 | Bathurst Street - road reseal              | Umina Beach      | Gosford West  | General Revenue | Roads Asset Planning and Design | \$11,731 |
| ECO.189 | Copacabana Drive - road reseal             | Copacabana       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$11,744 |
| ECO.190 | Terrigal Drive - replace bus shelter       | Terrigal         | Gosford East  | General Revenue | Roads Asset Planning and Design | \$11,880 |
| ECO.191 | Discombe Avenue - road reseal              | Kanwal           | Wyong         | General Revenue | Roads Asset Planning and Design | \$12,026 |
| ECO.192 | Rushby Street - road reseal                | Bateau Bay       | The Entrance  | General Revenue | Roads Asset Planning and Design | \$12,056 |
| ECO.193 | Parkside Avenue - road reseal              | Bateau Bay       | The Entrance  | General Revenue | Roads Asset Planning and Design | \$12,282 |
| ECO.194 | Apanie Close - road reseal                 | Summerland Point | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$12,378 |
| ECO.195 | Cooper Road - road reseal                  | Green Point      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$12,424 |
| ECO.196 | Teralba Street - road reseal               | Lisarow          | Wyong         | General Revenue | Roads Asset Planning and Design | \$12,429 |
| ECO.197 | Terence Avenue - road reseal               | Lake Munmorah    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$12,488 |
| ECO.198 | McKellar Close - road reseal               | Point Clare      | Gosford West  | General Revenue | Roads Asset Planning and Design | \$12,586 |
| ECO.199 | Winbin Crescent - road reseal              | Gwandaran        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$12,687 |
| ECO.200 | Armidale Street - road reseal              | The Entrance     | The Entrance  | General Revenue | Roads Asset Planning and Design | \$12,763 |
| ECO.201 | Smithy Street - road reseal                | Killcare Heights | Gosford East  | General Revenue | Roads Asset Planning and Design | \$12,776 |
| ECO.202 | Singleton Road - road reseal               | Point Clare      | Gosford West  | General Revenue | Roads Asset Planning and Design | \$12,858 |
| ECO.203 | Old Pacific Highway - road reseal          | Watanobbi        | Wyong         | General Revenue | Roads Asset Planning and Design | \$12,869 |



| Ref No. | Project                                | Suburb       | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|--|--------------|---------------|-----------------|---------------------------------|----------|
| ECO.204 | Werepi Street - road reseal            | Noraville    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$12,931 |
| ECO.205 | Bathurst Street - road reseal          | Umina Beach  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$12,954 |
| ECO.206 | Watership Downs Close - road reseal    | Terrigal     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$12,963 |
| ECO.207 | Christine Avenue - road reseal         | Halekulani   | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$13,156 |
| ECO.208 | Jackson Street - road reseal           | Kariong      | Gosford West  | General Revenue | Roads Asset Planning and Design | \$13,194 |
| ECO.209 | Windemere Drive - road reseal          | Terrigal     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$13,236 |
| ECO.210 | Fairscone Crescent - road reseal       | Avoca Beach  | Gosford East  | General Revenue | Roads Asset Planning and Design | \$13,373 |
| ECO.211 | Charmhaven Avenue - road reseal        | Charmhaven   | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$13,510 |
| ECO.212 | Yeddenba Avenue - road reseal          | Blue Bay     | The Entrance  | General Revenue | Roads Asset Planning and Design | \$13,524 |
| ECO.213 | Digby Road - road reseal               | Springfield  | Gosford East  | General Revenue | Roads Asset Planning and Design | \$13,599 |
| ECO.214 | Central Avenue - road reseal           | Phegans Bay  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$13,691 |
| ECO.215 | Fairscone Crescent - road reseal       | Avoca Beach  | Gosford East  | General Revenue | Roads Asset Planning and Design | \$13,808 |
| ECO.216 | Samara Close - road reseal             | Fountaindale | The Entrance  | General Revenue | Roads Asset Planning and Design | \$13,843 |
| ECO.217 | Cutler Drive - install bus shelter     | Wyong        | Wyong         | General Revenue | Roads Asset Planning and Design | \$14,000 |
| ECO.218 | Johnson Road - install bus shelter     | Tuggerah     | The Entrance  | General Revenue | Roads Asset Planning and Design | \$14,000 |
| ECO.219 | Rotherham Street - install bus shelter | Bateau Bay   | The Entrance  | General Revenue | Roads Asset Planning and Design | \$14,000 |
| ECO.220 | Woodview Avenue - road reseal          | Lisarow      | Wyong         | General Revenue | Roads Asset Planning and Design | \$14,112 |
| ECO.221 | Woodview Avenue - road reseal          | Lisarow      | Wyong         | General Revenue | Roads Asset Planning and Design | \$14,138 |
| ECO.222 | Tracey Lea Close - road reseal         | Jilliby      | Wyong         | General Revenue | Roads Asset Planning and Design | \$14,284 |

| Ref No. | Project                               | Suburb            | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|---------------------------------------|-------------------|---------------|-----------------|---------------------------------|----------|
| ECO.223 | Teralba Street - road reseal          | Lisarow           | Wyong         | General Revenue | Roads Asset Planning and Design | \$14,398 |
| ECO.224 | Saturday Street - road reseal         | Tuggerawong       | Wyong         | General Revenue | Roads Asset Planning and Design | \$14,414 |
| ECO.225 | Sotherby Avenue - road reseal         | Terrigal          | Gosford East  | General Revenue | Roads Asset Planning and Design | \$14,606 |
| ECO.226 | Oberton Road - road reseal            | Chittaway Bay     | The Entrance  | General Revenue | Roads Asset Planning and Design | \$14,608 |
| ECO.227 | Marlborough Close - road reseal       | Terrigal          | Gosford East  | General Revenue | Roads Asset Planning and Design | \$14,654 |
| ECO.228 | Wisemans Ferry Road - road reseal     | Somersby          | Gosford West  | General Revenue | Roads Asset Planning and Design | \$14,836 |
| ECO.229 | Third Avenue - road reseal            | Toukley           | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$14,873 |
| ECO.230 | Willowin Close - road reseal          | Green Point       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$14,909 |
| ECO.231 | Uliganda Street - upgrade of bus stop | Ettalong Beach    | Gosford West  | General Revenue | Roads Asset Planning and Design | \$15,000 |
| ECO.232 | Restella Avenue - upgrade of carpark  | Davistown         | Gosford East  | General Revenue | Roads Asset Planning and Design | \$15,000 |
| ECO.233 | Brush Creek Road - road reseal        | Cedar Brush Creek | Wyong         | General Revenue | Roads Asset Planning and Design | \$15,000 |
| ECO.234 | Reynolds Road - road reseal           | Norville          | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$15,000 |
| ECO.235 | The Ridgeway - design of footpath     | Lisarow           | Wyong         | General Revenue | Roads Asset Planning and Design | \$15,000 |
| ECO.236 | Tuggerah Street - design of footpath  | Lisarow           | Wyong         | General Revenue | Roads Asset Planning and Design | \$15,000 |
| ECO.237 | Foster Close - road reseal            | Kariong           | Gosford West  | General Revenue | Roads Asset Planning and Design | \$15,136 |
| ECO.238 | Winbourne Street - road reseal        | Gorokan           | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$15,178 |
| ECO.239 | Wondaboyn Avenue - road reseal        | Charmhaven        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$15,197 |
| ECO.240 | Parkside Avenue - road reseal         | Bateau Bay        | The Entrance  | General Revenue | Roads Asset Planning and Design | \$15,296 |
| ECO.241 | Eden Grove - road reseal              | Erina             | Gosford East  | General Revenue | Roads Asset Planning and Design | \$15,387 |



| Ref No. | Project  | Suburb           | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|--|------------------|---------------|-----------------|---------------------------------|----------|
| ECO.242 | Willow Glen Close - road reseal                | Green Point      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$15,709 |
| ECO.243 | Dunalban Avenue - road reseal                  | Woy Woy          | Gosford West  | General Revenue | Roads Asset Planning and Design | \$16,236 |
| ECO.244 | Waverley Road - road reseal                    | Manning Park     | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$16,249 |
| ECO.245 | Patonga Drive - road reseal                    | Patonga          | Gosford West  | General Revenue | Roads Asset Planning and Design | \$16,694 |
| ECO.246 | Bayview Avenue - road reseal                   | Rocky Point      | Wyong         | General Revenue | Roads Asset Planning and Design | \$16,888 |
| ECO.247 | Dunalban Avenue - road reseal                  | Woy Woy          | Gosford West  | General Revenue | Roads Asset Planning and Design | \$16,956 |
| ECO.248 | Burns Road - replacement of bus shelter        | Avoca Beach      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$17,000 |
| ECO.249 | The Entrance Road - replacement of bus shelter | Forresters Beach | The Entrance  | General Revenue | Roads Asset Planning and Design | \$17,000 |
| ECO.250 | The Entrance Road - replacement of bus shelter | Forresters Beach | The Entrance  | General Revenue | Roads Asset Planning and Design | \$17,000 |
| ECO.251 | Cotswolds Close - road reseal                  | Terrigal         | Gosford East  | General Revenue | Roads Asset Planning and Design | \$17,139 |
| ECO.252 | Winbin Crescent - road reseal                  | Gwandalan        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$17,219 |
| ECO.253 | Priestman Avenue - road reseal                 | Umina Beach      | Gosford West  | General Revenue | Roads Asset Planning and Design | \$17,272 |
| ECO.254 | Jessina Street - road reseal                   | Kariong          | Gosford West  | General Revenue | Roads Asset Planning and Design | \$17,297 |
| ECO.255 | Liza Close - road reseal                       | Fountaindale     | The Entrance  | General Revenue | Roads Asset Planning and Design | \$17,475 |
| ECO.256 | Winbin Crescent - road reseal                  | Gwandalan        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$17,647 |
| ECO.257 | Onslow Avenue - road reseal                    | Woy Woy          | Gosford West  | General Revenue | Roads Asset Planning and Design | \$17,659 |
| ECO.258 | Terence Avenue - road reseal                   | Lake Murimurah   | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$17,672 |
| ECO.259 | Oyster Shell Road - road reseal                | Lower Mangrove   | Gosford West  | General Revenue | Roads Asset Planning and Design | \$17,772 |
| ECO.260 | Billabourie Road - road reseal                 | Gwandalan        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$17,795 |

| Ref No. | Project                          | Suburb         | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|----------------------------------|----------------|---------------|-----------------|---------------------------------|----------|
| ECO.261 | Sherwood Drive - road reseal     | Bateau Bay     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$17,879 |
| ECO.262 | Graham Street - road reseal      | Long Jetty     | The Entrance  | General Revenue | Roads Asset Planning and Design | \$18,211 |
| ECO.263 | Riatta Street - road reseal      | Erina          | Gosford East  | General Revenue | Roads Asset Planning and Design | \$18,238 |
| ECO.264 | Merideth Place - road reseal     | Green Point    | Gosford East  | General Revenue | Roads Asset Planning and Design | \$18,394 |
| ECO.265 | Trelawney Street - road reseal   | Killamey Vale  | The Entrance  | General Revenue | Roads Asset Planning and Design | \$18,442 |
| ECO.266 | Darri Road - road reseal         | Wyongah        | Wyong         | General Revenue | Roads Asset Planning and Design | \$18,608 |
| ECO.267 | Park Lane - road reseal          | Tumbi Umbi     | The Entrance  | General Revenue | Roads Asset Planning and Design | \$18,883 |
| ECO.268 | Oyster Shell Road - road reseal  | Lower Mangrove | Gosford West  | General Revenue | Roads Asset Planning and Design | \$18,886 |
| ECO.269 | Waverley Road - road reseal      | Manning Park   | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$18,994 |
| ECO.270 | Terence Avenue - road reseal     | Lake Munmorah  | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$19,026 |
| ECO.271 | Meadow Road - road reseal        | Springfield    | Gosford East  | General Revenue | Roads Asset Planning and Design | \$19,086 |
| ECO.272 | Coolaran Avenue - road reseal    | Point Clare    | Gosford West  | General Revenue | Roads Asset Planning and Design | \$19,102 |
| ECO.273 | Grevillea Crescent - road reseal | Berkeley Vale  | The Entrance  | General Revenue | Roads Asset Planning and Design | \$19,105 |
| ECO.274 | Kalang Avenue - road reseal      | Buff Point     | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$19,171 |
| ECO.275 | Oyster Shell Road - road reseal  | Lower Mangrove | Gosford West  | General Revenue | Roads Asset Planning and Design | \$19,398 |
| ECO.276 | Arden Avenue - road reseal       | Avoca Beach    | Gosford East  | General Revenue | Roads Asset Planning and Design | \$19,555 |
| ECO.277 | Cadell Street - road reseal      | Terrigal       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$19,665 |
| ECO.278 | Driftwood Avenue - road reseal   | Narara         | Wyong         | General Revenue | Roads Asset Planning and Design | \$19,702 |
| ECO.279 | Tapestry Way - road reseal       | Umina Beach    | Gosford West  | General Revenue | Roads Asset Planning and Design | \$19,753 |



| Ref No. | Project                             | Suburb          | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|-------------------------------------|-----------------|---------------|-----------------|---------------------------------|----------|
| ECO.280 | Gossimer Close - road reseal        | Killarney Vale  | The Entrance  | General Revenue | Roads Asset Planning and Design | \$19,947 |
| ECO.281 | Barralong Road - drainage upgrade   | Erina           | Gosford East  | General Revenue | Roads Asset Planning and Design | \$20,000 |
| ECO.282 | Amber Lane - road reseal            | Wyong Creek     | Wyong         | General Revenue | Roads Asset Planning and Design | \$20,000 |
| ECO.283 | Dooralong Road - road reseal        | Lemon Tree      | Wyong         | General Revenue | Roads Asset Planning and Design | \$20,000 |
| ECO.284 | Evans Road - road reseal            | Canton Beach    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$20,000 |
| ECO.285 | Frederick Street - road reseal      | Point Frederick | Gosford East  | General Revenue | Roads Asset Planning and Design | \$20,000 |
| ECO.286 | Jarret Street - road reseal         | North Gosford   | Wyong         | General Revenue | Roads Asset Planning and Design | \$20,000 |
| ECO.287 | Kathleen Street - road reseal       | Woy Woy         | Gosford West  | General Revenue | Roads Asset Planning and Design | \$20,000 |
| ECO.288 | Empire Drive - design of footpath   | Empire Bay      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$20,000 |
| ECO.289 | Kurrawa Avenue - design of footpath | Point Clare     | Gosford West  | General Revenue | Roads Asset Planning and Design | \$20,000 |
| ECO.290 | Nowack Avenue - road reseal         | Umina Beach     | Gosford West  | General Revenue | Roads Asset Planning and Design | \$20,059 |
| ECO.291 | Lincoln Close - road reseal         | Bateau Bay      | The Entrance  | General Revenue | Roads Asset Planning and Design | \$20,090 |
| ECO.292 | Bay Street - road reseal            | Patonga         | Gosford West  | General Revenue | Roads Asset Planning and Design | \$20,200 |
| ECO.293 | Norah Avenue - road reseal          | Charmhaven      | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$20,403 |
| ECO.294 | Elewa Avenue - road reseal          | Bateau Bay      | The Entrance  | General Revenue | Roads Asset Planning and Design | \$20,420 |
| ECO.295 | Macauley Road - road reseal         | Bateau Bay      | The Entrance  | General Revenue | Roads Asset Planning and Design | \$20,442 |
| ECO.296 | Coonanga Avenue - road reseal       | Budgewoi        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$20,468 |
| ECO.297 | Wandewoi Avenue - road reseal       | San Remo        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$20,468 |
| ECO.298 | Sherwood Drive - road reseal        | Springfield     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$20,539 |

| Ref No. | Project                           | Suburb            | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|-----------------------------------|-------------------|---------------|-----------------|---------------------------------|----------|
| ECO.299 | Singleton Road - road reseal      | Point Clare       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$20,604 |
| ECO.300 | Charlton Street - road reseal     | Toowoona Bay      | The Entrance  | General Revenue | Roads Asset Planning and Design | \$20,704 |
| ECO.301 | Lynwood Avenue - road reseal      | The Entrance      | The Entrance  | General Revenue | Roads Asset Planning and Design | \$20,725 |
| ECO.302 | Sherwood Drive - road reseal      | Springfield       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$20,742 |
| ECO.303 | Sherwood Drive - road reseal      | Springfield       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$20,744 |
| ECO.304 | Burdett Place - road reseal       | Umina Beach       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$20,870 |
| ECO.305 | Killarney Street - road reseal    | Killarney Vale    | The Entrance  | General Revenue | Roads Asset Planning and Design | \$20,892 |
| ECO.306 | Noorung Avenue - road reseal      | Forrester's Beach | The Entrance  | General Revenue | Roads Asset Planning and Design | \$20,996 |
| ECO.307 | Bodalla Road - road reseal        | Lake Munmorah     | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$21,049 |
| ECO.308 | Old Pacific Highway - road reseal | Watanobbi         | Wyong         | General Revenue | Roads Asset Planning and Design | \$21,127 |
| ECO.309 | Ocean Street - road reseal        | Budgewoi          | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$21,147 |
| ECO.310 | Ocean Street - road reseal        | Budgewoi          | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$21,147 |
| ECO.311 | Erudgeree Street - road reseal    | Budgewoi          | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$21,167 |
| ECO.312 | Tapestry Way - road reseal        | Umina Beach       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$21,203 |
| ECO.313 | Pannonia Road - road reseal       | Wyong             | Wyong         | General Revenue | Roads Asset Planning and Design | \$21,883 |
| ECO.314 | Oberton Street - road reseal      | Kincumber         | Gosford East  | General Revenue | Roads Asset Planning and Design | \$21,908 |
| ECO.315 | Rushby Street - road reseal       | Bateau Bay        | The Entrance  | General Revenue | Roads Asset Planning and Design | \$22,408 |
| ECO.316 | Oberton Street - road reseal      | Kincumber         | Gosford East  | General Revenue | Roads Asset Planning and Design | \$22,432 |
| ECO.317 | John Street - road reseal         | Forrester's Beach | The Entrance  | General Revenue | Roads Asset Planning and Design | \$22,728 |



| Ref No. | Project                                      | Suburb           | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|--|------------------|---------------|-----------------|---------------------------------|----------|
| ECO.318 | Warner Avenue - road reseal                  | Wyong            | Wyong         | General Revenue | Roads Asset Planning and Design | \$22,895 |
| ECO.319 | Michele Avenue - road reseal                 | Noraville        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$22,958 |
| ECO.320 | Surf Rider Avenue - road reseal              | North Avoca      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$23,064 |
| ECO.321 | Carpenters Lane - road reseal                | Mardi            | Wyong         | General Revenue | Roads Asset Planning and Design | \$23,150 |
| ECO.322 | Beckford Road - road reseal                  | Ounimbah         | Wyong         | General Revenue | Roads Asset Planning and Design | \$23,483 |
| ECO.323 | North Scenic Road - road reseal              | Forresters Beach | The Entrance  | General Revenue | Roads Asset Planning and Design | \$23,771 |
| ECO.324 | Yuruga Avenue - road reseal                  | San Remo         | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$24,033 |
| ECO.325 | Oyster Shell Road - road reseal              | Lower Mangrove   | Gosford West  | General Revenue | Roads Asset Planning and Design | \$24,132 |
| ECO.326 | Cottam Road - road reseal                    | Wyongah          | Wyong         | General Revenue | Roads Asset Planning and Design | \$24,531 |
| ECO.327 | Terence Avenue - road reseal                 | Lake Munmorah    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$24,612 |
| ECO.328 | McKenzie Reserve - upgrade to footbridge     | Budgewoi         | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$25,000 |
| ECO.329 | Levitt Street - drainage upgrade             | Wyong            | Wyong         | General Revenue | Roads Asset Planning and Design | \$25,000 |
| ECO.330 | Terence Avenue - drainage upgrade            | Lake Munmorah    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$25,000 |
| ECO.331 | Kala Avenue - road reseal                    | Halekulani       | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$25,000 |
| ECO.332 | Anita Avenue - upgrade of traffic facilities | Lake Munmorah    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$25,000 |
| ECO.333 | Flakelar Crescent - road reseal              | Terrigal         | Gosford East  | General Revenue | Roads Asset Planning and Design | \$25,124 |
| ECO.334 | Yethonga Avenue - road reseal                | Blue Bay         | The Entrance  | General Revenue | Roads Asset Planning and Design | \$25,260 |
| ECO.335 | Ilya Avenue - road reseal                    | Erina            | Gosford East  | General Revenue | Roads Asset Planning and Design | \$25,269 |
| ECO.336 | Ruby Street - road reseal                    | Gorokan          | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$25,396 |

| Ref No. | Project                         | Suburb           | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|---------------------------------|------------------|---------------|-----------------|---------------------------------|----------|
| ECO.337 | Station Street - road reseal    | Woy Woy          | Gosford West  | General Revenue | Roads Asset Planning and Design | \$25,454 |
| ECO.338 | Seaview Avenue - road reseal    | Wamberal         | The Entrance  | General Revenue | Roads Asset Planning and Design | \$25,773 |
| ECO.339 | Dickson Road - road reseal      | Jilliby          | Wyong         | General Revenue | Roads Asset Planning and Design | \$26,100 |
| ECO.340 | Monterey Street - road reseal   | Manning Park     | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$26,242 |
| ECO.341 | Government Road - road reseal   | Summerland Point | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$26,326 |
| ECO.342 | Cynthia Street - road reseal    | Bateau Bay       | The Entrance  | General Revenue | Roads Asset Planning and Design | \$26,389 |
| ECO.343 | Paton Street - road reseal      | Woy Woy          | Gosford West  | General Revenue | Roads Asset Planning and Design | \$26,544 |
| ECO.344 | Fuchsia Street - road reseal    | Wyoming          | Wyong         | General Revenue | Roads Asset Planning and Design | \$26,962 |
| ECO.345 | Wandewoi Avenue - road reseal   | San Remo         | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$27,034 |
| ECO.346 | Illawong Road - road reseal     | Summerland Point | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$27,096 |
| ECO.347 | Courigal Avenue - road reseal   | Kincumber        | Gosford East  | General Revenue | Roads Asset Planning and Design | \$27,167 |
| ECO.348 | Third Avenue - road reseal      | Toukley          | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$27,243 |
| ECO.349 | Yuruga Avenue - road reseal     | San Remo         | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$27,518 |
| ECO.350 | Warner Avenue - road reseal     | Wyong            | Wyong         | General Revenue | Roads Asset Planning and Design | \$27,592 |
| ECO.351 | Windemere Drive - road reseal   | Terrigal         | Gosford East  | General Revenue | Roads Asset Planning and Design | \$28,046 |
| ECO.352 | Robina Parade - road reseal     | Springfield      | Gosford East  | General Revenue | Roads Asset Planning and Design | \$28,291 |
| ECO.353 | Fountains Road - road reseal    | Narara           | Wyong         | General Revenue | Roads Asset Planning and Design | \$28,509 |
| ECO.354 | Karangal Crescent - road reseal | Buff Point       | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$28,724 |
| ECO.355 | Sonoma Road - road reseal       | Budgewoi         | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$28,855 |



| Ref No. | Project   | Suburb            | Ward / Region | Funding Source         | Responsible Unit                | Budget   |
|---------|---|-------------------|---------------|------------------------|---------------------------------|----------|
| ECO.356 | Charmhaven Avenue - road reseal                   | Charmhaven        | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$28,947 |
| ECO.357 | Darri Road - road reseal                          | Wyongah           | Wyong         | General Revenue        | Roads Asset Planning and Design | \$29,012 |
| ECO.358 | Costa Avenue - road reseal                        | San Remo          | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$29,071 |
| ECO.359 | Basford Road - road reseal                        | Doyalson North    | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$29,148 |
| ECO.360 | Mundoorra Avenue - road reseal                    | Yattalunga        | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$29,150 |
| ECO.361 | Billabourne Road - road reseal                    | Gwandaran         | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$29,261 |
| ECO.362 | Winbin Crescent - road reseal                     | Gwandaran         | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$29,424 |
| ECO.363 | Weatherly Parade - road reseal                    | St Huberts Island | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$29,563 |
| ECO.364 | Wisemans Ferry Road - road reseal                 | Somersby          | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$29,644 |
| ECO.365 | Yarramalong Road - road reseal                    | Wyong Creek       | Wyong         | General Revenue        | Roads Asset Planning and Design | \$29,698 |
| ECO.366 | Palmer Street - road reseal                       | Rocky Point       | Wyong         | General Revenue        | Roads Asset Planning and Design | \$29,864 |
| ECO.367 | Karuk Road - drainage upgrade                     | Bensville         | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$30,000 |
| ECO.368 | Kincumber Crescent - road reseal                  | Davistown         | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$30,000 |
| ECO.369 | Phyllis Avenue - road upgrade                     | Kanwal            | Wyong         | Special Rate Variation | Roads Asset Planning and Design | \$30,000 |
| ECO.370 | Avoca Drive - construction of footpath            | Avoca Beach       | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$30,000 |
| ECO.371 | Mann Street - design of shared pathway            | Gosford           | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$30,000 |
| ECO.372 | Wellington Street - upgrade of traffic facilities | Umina Beach       | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$30,000 |
| ECO.373 | Upgrade of survey equipment                       | Region Wide       | Region Wide   | General Revenue        | Roads Asset Planning and Design | \$30,000 |
| ECO.374 | Augusta Street - road reseal                      | Umina Beach       | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$30,171 |

| Ref No. | Project                                   | Suburb          | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|---|-----------------|---------------|-----------------|---------------------------------|----------|
| ECO.375 | Beveridge Drive - road reseal             | Green Point     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$30,291 |
| ECO.376 | Glenrock Parade - road reseal             | Koolewong       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$30,420 |
| ECO.377 | Gavenlock Road - construction of footpath | Tuggerah        | The Entrance  | General Revenue | Roads Asset Planning and Design | \$30,800 |
| ECO.378 | Donnison Street - upgrade to bus stop     | West Gosford    | Gosford West  | General Revenue | Roads Asset Planning and Design | \$31,322 |
| ECO.379 | Rembrae Drive - road reseal               | Green Point     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$31,518 |
| ECO.380 | Catherine Street - road reseal            | Manning Park    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$31,672 |
| ECO.381 | Parkridge Drive - road reseal             | Jilliby         | Wyong         | General Revenue | Roads Asset Planning and Design | \$32,918 |
| ECO.382 | Onslow Avenue - road reseal               | Woy Woy         | Gosford West  | General Revenue | Roads Asset Planning and Design | \$33,412 |
| ECO.383 | Carmel Avenue - road reseal               | Halekulani      | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$33,572 |
| ECO.384 | Wyndora Avenue - road reseal              | San Remo        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$33,638 |
| ECO.385 | Wandewoi Avenue - road reseal             | San Remo        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$34,084 |
| ECO.386 | Trelawney Street - road reseal            | Killamey Vale   | The Entrance  | General Revenue | Roads Asset Planning and Design | \$34,790 |
| ECO.387 | Yowie Close - road reseal                 | Bensville       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$34,804 |
| ECO.388 | Coonanga Avenue - road reseal             | Halekulani      | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$35,000 |
| ECO.389 | Gumnut Close - road reseal                | Glenning Valley | The Entrance  | General Revenue | Roads Asset Planning and Design | \$35,390 |
| ECO.390 | Charmhaven Avenue - road reseal           | Charmhaven      | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$35,564 |
| ECO.391 | Hope Street - construction of footpath    | Wyong           | Wyong         | General Revenue | Roads Asset Planning and Design | \$35,613 |
| ECO.392 | Winbin Crescent - road reseal             | Gwandalan       | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$35,879 |
| ECO.393 | Heador Street - road reseal               | Toukley         | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$35,955 |



| Ref No. | Project                            | Suburb         | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|------------------------------------|----------------|---------------|-----------------|---------------------------------|----------|
| ECO.394 | Clucas Avenue - road reseal        | Gorokan        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$36,036 |
| ECO.395 | Panonia Road - road reseal         | Wyong          | Wyong         | General Revenue | Roads Asset Planning and Design | \$36,177 |
| ECO.396 | Reconstruction of Wamberal carpark | Wamberal       | The Entrance  | General Revenue | Roads Asset Planning and Design | \$36,194 |
| ECO.397 | Mataram Road - road reseal         | Woongarah      | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$36,217 |
| ECO.398 | Copacabana Drive - road reseal     | Copacabana     | Gosford East  | General Revenue | Roads Asset Planning and Design | \$36,306 |
| ECO.399 | Wingi Street - road reseal         | Berkeley Vale  | The Entrance  | General Revenue | Roads Asset Planning and Design | \$36,324 |
| ECO.400 | Brooklyn Road - road reseal        | Saratoga       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$36,328 |
| ECO.401 | Wisemans Ferry Road - road reseal  | Lower Mangrove | Gosford West  | General Revenue | Roads Asset Planning and Design | \$36,600 |
| ECO.402 | Adelaide Street - road reseal      | Umina Beach    | Gosford West  | General Revenue | Roads Asset Planning and Design | \$36,603 |
| ECO.403 | Adelaide Street - road reseal      | Umina Beach    | Gosford West  | General Revenue | Roads Asset Planning and Design | \$36,603 |
| ECO.404 | Darri Road - road reseal           | Wyongah        | Wyong         | General Revenue | Roads Asset Planning and Design | \$36,717 |
| ECO.405 | Dalton Avenue - road reseal        | Kanwal         | Wyong         | General Revenue | Roads Asset Planning and Design | \$36,816 |
| ECO.406 | Gamban Road - road reseal          | Gwandalan      | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$37,036 |
| ECO.407 | The Ridgeway - road reseal         | Lisarow        | Wyong         | General Revenue | Roads Asset Planning and Design | \$37,080 |
| ECO.408 | Patonga Drive - road reseal        | Patonga        | Gosford West  | General Revenue | Roads Asset Planning and Design | \$37,559 |
| ECO.409 | Berrys Lane - road reseal          | Fountaindale   | The Entrance  | General Revenue | Roads Asset Planning and Design | \$37,885 |
| ECO.410 | Coonanga Avenue - road reseal      | Budgewoi       | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$37,936 |
| ECO.411 | Blue Bell Drive - road reseal      | Wamberal       | The Entrance  | General Revenue | Roads Asset Planning and Design | \$38,001 |
| ECO.412 | Blue Bell Drive - road reseal      | Wamberal       | The Entrance  | General Revenue | Roads Asset Planning and Design | \$38,018 |

| Ref No. | Project                             | Suburb           | Ward / Region | Funding Source          | Responsible Unit                | Budget   |
|---------|-------------------------------------|------------------|---------------|-------------------------|---------------------------------|----------|
| ECO.413 | Lace Avenue - road reseal           | Umina Beach      | Gosford West  | General Revenue         | Roads Asset Planning and Design | \$38,780 |
| ECO.414 | Sandra Street - road reseal         | Jilliby          | Wyong         | General Revenue         | Roads Asset Planning and Design | \$39,089 |
| ECO.415 | Winbin Crescent - road reseal       | Gwandalan        | Budgewoi      | General Revenue         | Roads Asset Planning and Design | \$39,412 |
| ECO.416 | Lake Street - drainage upgrade      | Budgewoi         | Budgewoi      | General Revenue         | Roads Asset Planning and Design | \$40,000 |
| ECO.417 | Hillcrest Avenue - drainage upgrade | Bateau Bay       | The Entrance  | General Revenue         | Roads Asset Planning and Design | \$40,000 |
| ECO.418 | Louisiana Road - drainage upgrade   | Hamlyn Terrace   | Wyong         | Developer Contributions | Roads Asset Planning and Design | \$40,000 |
| ECO.419 | Coast Road - road reseal            | North Avoca      | Gosford East  | General Revenue         | Roads Asset Planning and Design | \$40,000 |
| ECO.420 | Rosemount Avenue - road reseal      | Lake Munmorah    | Budgewoi      | General Revenue         | Roads Asset Planning and Design | \$40,000 |
| ECO.421 | Gerda Road - road reseal            | Macmasters Beach | Gosford East  | General Revenue         | Roads Asset Planning and Design | \$40,206 |
| ECO.422 | Morton Crescent - road reseal       | Davistown        | Gosford East  | General Revenue         | Roads Asset Planning and Design | \$40,260 |
| ECO.423 | Karangal Crescent - road reseal     | Buff Point       | Budgewoi      | General Revenue         | Roads Asset Planning and Design | \$40,360 |
| ECO.424 | Winbin Crescent - road reseal       | Gwandalan        | Budgewoi      | General Revenue         | Roads Asset Planning and Design | \$41,018 |
| ECO.425 | Newcastle Street - road reseal      | Springfield      | Gosford East  | General Revenue         | Roads Asset Planning and Design | \$41,233 |
| ECO.426 | Catherine Street - road reseal      | Mannering Park   | Budgewoi      | General Revenue         | Roads Asset Planning and Design | \$41,304 |
| ECO.427 | Woolunga Avenue - road reseal       | Terrigal         | Gosford East  | General Revenue         | Roads Asset Planning and Design | \$41,704 |
| ECO.428 | Anembo Avenue - road reseal         | Summerland Point | Budgewoi      | General Revenue         | Roads Asset Planning and Design | \$41,798 |
| ECO.429 | Fishermens Bend - road reseal       | Bateau Bay       | The Entrance  | General Revenue         | Roads Asset Planning and Design | \$42,011 |
| ECO.430 | Yarramalong Road - road reseal      | Wyong Creek      | Wyong         | General Revenue         | Roads Asset Planning and Design | \$42,068 |
| ECO.431 | Rushby Street - road reseal         | Bateau Bay       | The Entrance  | General Revenue         | Roads Asset Planning and Design | \$42,142 |



| Ref No. | Project                                  | Suburb         | Ward / Region | Funding Source         | Responsible Unit                | Budget   |
|---------|--|----------------|---------------|------------------------|---------------------------------|----------|
| ECO.432 | Yarramalong Road - road reseal           | Wyong Creek    | Wyong         | General Revenue        | Roads Asset Planning and Design | \$42,441 |
| ECO.433 | Pozieres Avenue - road reseal            | Umina Beach    | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$43,622 |
| ECO.434 | Winbin Crescent - road reseal            | Gwandalan      | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$43,663 |
| ECO.435 | Beulah Road - road reseal                | Noraville      | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$43,767 |
| ECO.436 | Lindsey Street - road reseal             | North Gosford  | Wyong         | General Revenue        | Roads Asset Planning and Design | \$43,877 |
| ECO.437 | Fortune Crescent - road reseal           | Lake Munmorah  | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$44,580 |
| ECO.438 | Diamond Head Drive - road upgrade        | Budgewoi       | Budgewoi      | Special Rate Variation | Roads Asset Planning and Design | \$45,000 |
| ECO.439 | Kilpa Road - road upgrade                | Wyongah        | Wyong         | Special Rate Variation | Roads Asset Planning and Design | \$45,000 |
| ECO.440 | Railway Road - road reseal               | Wamervale      | Wyong         | General Revenue        | Roads Asset Planning and Design | \$45,000 |
| ECO.441 | Church Street - construction of footpath | Wyong          | Wyong         | General Revenue        | Roads Asset Planning and Design | \$45,410 |
| ECO.442 | Coonanga Avenue - road reseal            | Budgewoi       | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$45,471 |
| ECO.443 | Patricia Street - road reseal            | Killarney Vale | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$45,833 |
| ECO.444 | The Esplanade - road reseal              | Ettalong Beach | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$45,956 |
| ECO.445 | Yarramalong Road - road reseal           | Wyong Creek    | Wyong         | General Revenue        | Roads Asset Planning and Design | \$46,329 |
| ECO.446 | Rowena Street - road reseal              | Noraville      | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$47,581 |
| ECO.447 | Webb Street - road reseal                | East Gosford   | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$48,395 |
| ECO.448 | Adelaide Street - road reseal            | East Gosford   | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$49,071 |
| ECO.449 | Cowper Road - road reseal                | Umina Beach    | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$49,648 |
| ECO.450 | The Ridgeway - road reseal               | Lisarow        | Wyong         | General Revenue        | Roads Asset Planning and Design | \$49,932 |

| Ref No. | Project  | Suburb            | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|--|-------------------|---------------|-----------------|---------------------------------|----------|
| ECO.451 | Copacabana Park - drainage upgrade               | Copacabana        | Gosford East  | General Revenue | Roads Asset Planning and Design | \$50,000 |
| ECO.452 | Terry Oval - drainage upgrade                    | East Gosford      | Gosford West  | General Revenue | Roads Asset Planning and Design | \$50,000 |
| ECO.453 | Walu Avenue - drainage upgrade                   | Halekulani        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$50,000 |
| ECO.454 | Hobart Avenue - upgrade to traffic facilities    | Umina Beach       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$50,000 |
| ECO.455 | Terrigal Drive - upgrade to traffic facilities   | Terrigal          | Gosford East  | General Revenue | Roads Asset Planning and Design | \$50,000 |
| ECO.456 | Pearson Street - road reseal                     | Narara            | Wyong         | General Revenue | Roads Asset Planning and Design | \$50,020 |
| ECO.457 | Mackillop Road - road reseal                     | Kincumber South   | Gosford East  | General Revenue | Roads Asset Planning and Design | \$50,152 |
| ECO.458 | Station Street - road reseal                     | Woy Woy           | Gosford West  | General Revenue | Roads Asset Planning and Design | \$50,175 |
| ECO.459 | The Ridgeway - road reseal                       | Lisarow           | Wyong         | General Revenue | Roads Asset Planning and Design | \$50,863 |
| ECO.460 | Pacific Highway - construction of shared pathway | Tuggerah          | The Entrance  | General Revenue | Roads Asset Planning and Design | \$51,975 |
| ECO.461 | Clarence Street - road reseal                    | Lake Munmorah     | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$52,088 |
| ECO.462 | Wiowera Road - road reseal                       | Kanwal            | Wyong         | General Revenue | Roads Asset Planning and Design | \$52,506 |
| ECO.463 | Catherine Street - road reseal                   | Manning Park      | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$52,757 |
| ECO.464 | Oyster Shell Road - road reseal                  | Lower Mangrove    | Gosford West  | General Revenue | Roads Asset Planning and Design | \$53,978 |
| ECO.465 | Manooka Road - road reseal                       | Point Clare       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$54,146 |
| ECO.466 | Ada Avenue - road reseal                         | Noraville         | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$56,475 |
| ECO.467 | Waratah Road - road reseal                       | Mangrove Mountain | Gosford West  | General Revenue | Roads Asset Planning and Design | \$56,568 |
| ECO.468 | Beulah Road - road reseal                        | Noraville         | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$57,658 |
| ECO.469 | Dudley Street - road reseal                      | Gorokan           | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$57,764 |



| Ref No. | Project                              | Suburb            | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|--------------------------------------|-------------------|---------------|-----------------|---------------------------------|----------|
| ECO.470 | Lenora Avenue - road reseal          | Davistown         | Gosford East  | General Revenue | Roads Asset Planning and Design | \$57,910 |
| ECO.471 | River Street - road reseal           | Springfield       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$59,402 |
| ECO.472 | Warner Avenue - road reseal          | Wyong             | Wyong         | General Revenue | Roads Asset Planning and Design | \$59,733 |
| ECO.473 | Upgrade of CCTV at various locations | Region Wide       | Region Wide   | General Revenue | Roads Asset Planning and Design | \$60,000 |
| ECO.474 | Carlton Road - road upgrade          | Holgate           | Gosford East  | General Revenue | Roads Asset Planning and Design | \$60,000 |
| ECO.475 | George Hely Crescent - road upgrade  | Killarney Vale    | The Entrance  | General Revenue | Roads Asset Planning and Design | \$60,000 |
| ECO.476 | Mayfair Street - road upgrade        | Long Jetty        | The Entrance  | General Revenue | Roads Asset Planning and Design | \$60,000 |
| ECO.477 | Sandra Street - road reseal          | Jilliby           | Wyong         | General Revenue | Roads Asset Planning and Design | \$60,449 |
| ECO.478 | Birrerik Road - road upgrade         | Wamberal          | The Entrance  | General Revenue | Roads Asset Planning and Design | \$60,752 |
| ECO.479 | Peats Ridge Road - road reseal       | Peats Ridge       | Gosford West  | General Revenue | Roads Asset Planning and Design | \$61,013 |
| ECO.480 | Lillicrapps Road - road reseal       | Mangrove Mountain | Gosford West  | General Revenue | Roads Asset Planning and Design | \$62,431 |
| ECO.481 | Masons Parade - road reseal          | Point Frederick   | Gosford East  | General Revenue | Roads Asset Planning and Design | \$63,289 |
| ECO.482 | Hillcrest Street - road reseal       | Terrigal          | Gosford East  | General Revenue | Roads Asset Planning and Design | \$65,783 |
| ECO.483 | Dunn Street - road upgrade           | Point Frederick   | Gosford East  | General Revenue | Roads Asset Planning and Design | \$66,545 |
| ECO.484 | Lauren Close - road upgrade          | Green Point       | Gosford East  | General Revenue | Roads Asset Planning and Design | \$66,958 |
| ECO.485 | Brougham Street - road reseal        | East Gosford      | Gosford West  | General Revenue | Roads Asset Planning and Design | \$67,238 |
| ECO.486 | Webb Street - road upgrade           | East Gosford      | Gosford West  | General Revenue | Roads Asset Planning and Design | \$67,259 |
| ECO.487 | McKellar Boulevard - road reseal     | Blue Haven        | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$68,243 |
| ECO.488 | Paton Street - road reseal           | Woy Woy           | Gosford West  | General Revenue | Roads Asset Planning and Design | \$70,365 |

| Ref No. | Project  | Suburb           | Ward / Region | Funding Source         | Responsible Unit                | Budget   |
|---------|--|------------------|---------------|------------------------|---------------------------------|----------|
| ECO.489 | Bourke Road - road reseal                          | Umina Beach      | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$70,659 |
| ECO.490 | Dudley Street - road reseal                        | Gorokan          | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$70,731 |
| ECO.491 | Gertrude Place - road reseal                       | Gosford          | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$70,808 |
| ECO.492 | Minnamurra Road - road reseal                      | Gorokan          | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$71,173 |
| ECO.493 | Kallaroo Road - road upgrade                       | Bensville        | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$71,904 |
| ECO.494 | Priestly Parade - road upgrade                     | Point Clare      | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$73,440 |
| ECO.495 | Matcham Road - road reseal                         | Matcham          | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$73,692 |
| ECO.496 | Matcham Road - road reseal                         | Matcham          | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$73,692 |
| ECO.497 | Ocean Parade - drainage upgrade                    | The Entrance     | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$75,000 |
| ECO.498 | Illawong Road - replace footbridge                 | Summerland Point | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$75,000 |
| ECO.499 | Tuggerawong Road - drainage upgrade                | Tuggerawong      | Wyong         | General Revenue        | Roads Asset Planning and Design | \$75,000 |
| ECO.500 | McKellar Boulevard - road reseal                   | Blue Haven       | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$75,678 |
| ECO.501 | Shelly Beach Road - construction of shared pathway | Shelly Beach     | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$77,000 |
| ECO.502 | Patonga Drive - road reseal                        | Patonga          | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$78,898 |
| ECO.503 | Brougham Street - road upgrade                     | East Gosford     | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$78,910 |
| ECO.504 | Donald Avenue - road upgrade                       | Kanwal           | Wyong         | Special Rate Variation | Roads Asset Planning and Design | \$80,000 |
| ECO.505 | Load assessment of timber bridges                  | Region Wide      | Region Wide   | General Revenue        | Roads Asset Planning and Design | \$80,000 |
| ECO.506 | Fraser Road - road rehabilitation                  | Killcare         | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$81,715 |
| ECO.507 | Brougham Street - road reseal                      | East Gosford     | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$81,846 |



| Ref No. | Project                                    | Suburb       | Ward / Region | Funding Source  | Responsible Unit                | Budget   |
|---------|--|--------------|---------------|-----------------|---------------------------------|----------|
| ECO.508 | Premier Way - road reseal                  | Bateau Bay   | The Entrance  | General Revenue | Roads Asset Planning and Design | \$82,201 |
| ECO.509 | Paraweena Road - road reseal               | Gwandalan    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$82,225 |
| ECO.510 | Reservoir Road - road reseal               | Somersby     | Gosford West  | General Revenue | Roads Asset Planning and Design | \$83,642 |
| ECO.511 | Coburg Street - road upgrade               | East Gosford | Gosford West  | General Revenue | Roads Asset Planning and Design | \$83,959 |
| ECO.512 | Narambi Road - road reseal                 | Charmhaven   | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$84,509 |
| ECO.513 | Crack sealing program at various locations | Gosford      | Gosford West  | General Revenue | Roads Asset Planning and Design | \$84,668 |
| ECO.514 | Moss Avenue - construction of footpath     | Toukley      | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$85,085 |
| ECO.515 | Peats Ridge Road - road reseal             | Peats Ridge  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$85,832 |
| ECO.516 | Bushells Road - road reseal                | Peats Ridge  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$86,879 |
| ECO.517 | Riou Street - road upgrade                 | Gosford      | Gosford West  | General Revenue | Roads Asset Planning and Design | \$88,118 |
| ECO.518 | Premier Way - road reseal                  | Bateau Bay   | The Entrance  | General Revenue | Roads Asset Planning and Design | \$89,421 |
| ECO.519 | Penrose Crescent - road reseal             | Erina        | Gosford East  | General Revenue | Roads Asset Planning and Design | \$89,612 |
| ECO.520 | Colorado Drive - upgrade of streetlights   | Blue Haven   | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$90,000 |
| ECO.521 | Gamban Road - road reseal                  | Gwandalan    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$90,674 |
| ECO.522 | Gamban Road - road reseal                  | Gwandalan    | Budgewoi      | General Revenue | Roads Asset Planning and Design | \$92,074 |
| ECO.523 | Peats Ridge Road - road reseal             | Peats Ridge  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$92,126 |
| ECO.524 | Peats Ridge Road - road reseal             | Peats Ridge  | Gosford West  | General Revenue | Roads Asset Planning and Design | \$94,390 |
| ECO.525 | Peach Avenue - road upgrade                | Tumbi Umbi   | The Entrance  | General Revenue | Roads Asset Planning and Design | \$95,000 |
| ECO.526 | Murawal Road - road upgrade                | Wyongah      | Wyong         | General Revenue | Roads Asset Planning and Design | \$95,000 |

| Ref No. | Project  | Suburb           | Ward / Region | Funding Source         | Responsible Unit                | Budget    |
|---------|--|------------------|---------------|------------------------|---------------------------------|-----------|
| ECO.527 | Showground Road - road reseal                    | Gosford          | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$95,141  |
| ECO.528 | Gamban Road - road reseal                        | Gwandalan        | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$96,028  |
| ECO.529 | Narambi Road - road reseal                       | Buff Point       | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$98,238  |
| ECO.530 | Audie Road - drainage upgrade                    | Berkeley Vale    | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$100,000 |
| ECO.531 | Balmoral Drive - drainage upgrade                | Gorokan          | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$100,000 |
| ECO.532 | Oak Road - drainage upgrade                      | Matcham          | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$100,000 |
| ECO.533 | Peak Street - road upgrade                       | Bateau Bay       | The Entrance  | Special Rate Variation | Roads Asset Planning and Design | \$100,000 |
| ECO.534 | Kems Road - stabilisation of embankment          | Kincumber        | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$100,000 |
| ECO.535 | Peel Street - construction of footpath           | Toukley          | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$100,485 |
| ECO.536 | Panonia Road - road reseal                       | Wyong            | Wyong         | General Revenue        | Roads Asset Planning and Design | \$104,795 |
| ECO.537 | Reconstruction of Wamberal carpark               | Wamberal         | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$106,521 |
| ECO.538 | Mackillop Road - road upgrade                    | Kincumber South  | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$106,705 |
| ECO.539 | The Corso - road reseal                          | Gorokan          | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$110,693 |
| ECO.540 | Hallards Road - road upgrade                     | Central Mangrove | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$110,772 |
| ECO.541 | Old Maitland Road - road reseal                  | Mardi            | Wyong         | General Revenue        | Roads Asset Planning and Design | \$111,598 |
| ECO.542 | Strickland Road - road upgrade                   | Killamey Vale    | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$115,000 |
| ECO.543 | Yangoora Street - construction of shared pathway | Bateau Bay       | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$115,000 |
| ECO.544 | Gamban Road - road reseal                        | Gwandalan        | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$118,819 |
| ECO.546 | Yimbala Street - road upgrade                    | Killamey Vale    | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$120,000 |



| Ref No. | Project  | Suburb           | Ward / Region | Funding Source         | Responsible Unit                | Budget    |
|---------|--|------------------|---------------|------------------------|---------------------------------|-----------|
| ECO.547 | Nirringa Road - road r upgrade                     | Summerland Point | Budgewoi      | Special Rate Variation | Roads Asset Planning and Design | \$120,000 |
| ECO.548 | Paroo Road - road upgrade                          | Holgate          | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$120,000 |
| ECO.549 | Old Maitland Road - road reseal                    | Mardi            | Wyong         | General Revenue        | Roads Asset Planning and Design | \$134,463 |
| ECO.550 | Wakehurst Drive - road upgrade                     | Wyong            | Wyong         | Special Rate Variation | Roads Asset Planning and Design | \$135,000 |
| ECO.551 | Rain Forest Road - road upgrade                    | Wyoming          | Wyong         | General Revenue        | Roads Asset Planning and Design | \$136,884 |
| ECO.552 | Neola Place - replace footbridges                  | Budgewoi         | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$140,000 |
| ECO.553 | Webb Street - road upgrade                         | East Gosford     | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$140,943 |
| ECO.554 | McKellar Boulevard - road reseal                   | Blue Haven       | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$142,640 |
| ECO.555 | Trafalgar Avenue - road reseal                     | Umina Beach      | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$145,165 |
| ECO.556 | Birrabang Avenue - road upgrade                    | Summerland Point | Budgewoi      | Special Rate Variation | Roads Asset Planning and Design | \$150,000 |
| ECO.557 | Malvina Parade - road upgrade                      | Gorokan          | Budgewoi      | Special Rate Variation | Roads Asset Planning and Design | \$160,000 |
| ECO.558 | Gavenlock Road - construction of footpath          | Tuggerah         | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$168,823 |
| ECO.559 | Bannerman Road - road rehabilitation and reseal    | Lisarow          | Wyong         | General Revenue        | Roads Asset Planning and Design | \$171,772 |
| ECO.560 | Bluefish Crescent - road rehabilitation and reseal | Tascott          | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$177,083 |
| ECO.561 | Bourke Road - road reseal                          | Umina Beach      | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$178,516 |
| ECO.562 | Woy Woy Bay Road - road upgrade                    | Woy Woy Bay      | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$182,677 |
| ECO.563 | Cape Street North - road upgrade                   | Gosford          | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$184,005 |
| ECO.564 | Fountains Road - road upgrade                      | Narara           | Wyong         | General Revenue        | Roads Asset Planning and Design | \$186,340 |
| ECO.565 | Taylor Road - road reseal                          | Lisarow          | Wyong         | General Revenue        | Roads Asset Planning and Design | \$190,000 |

| Ref No. | Project  | Suburb           | Ward / Region | Funding Source         | Responsible Unit                | Budget    |
|---------|--|------------------|---------------|------------------------|---------------------------------|-----------|
| ECO.566 | Del Monte Place - road upgrade                         | Copacabana       | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$197,292 |
| ECO.567 | Replacement of Mangrove Creek bridge                   | Lower Mangrove   | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$200,000 |
| ECO.568 | Improvement to bus stops at various locations          | Region Wide      | Region Wide   | General Revenue        | Roads Asset Planning and Design | \$200,000 |
| ECO.570 | The Boulevard - replacement of the seawall             | Woy Woy          | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$200,000 |
| ECO.571 | Malkana Avenue - road rehabilitation and resal         | Forresters Beach | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$200,385 |
| ECO.572 | The Ridgeway - road upgrade                            | Lisarow          | Wyong         | General Revenue        | Roads Asset Planning and Design | \$201,033 |
| ECO.573 | Glenrock Parade - road resal                           | Koolewong        | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$205,454 |
| ECO.574 | Ventura Avenue - road upgrade                          | Bateau Bay       | The Entrance  | Special Rate Variation | Roads Asset Planning and Design | \$220,000 |
| ECO.575 | Harbour Street - drainage upgrade                      | Bateau Bay       | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$221,000 |
| ECO.576 | John Whiteway Drive - road upgrade                     | Gosford          | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$222,214 |
| ECO.577 | Dicksons Road - road resal                             | Durren Durren    | Wyong         | Special Rate Variation | Roads Asset Planning and Design | \$229,250 |
| ECO.578 | Budgewoi Road - retaining wall construction            | Noraville        | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$230,000 |
| ECO.579 | Tarragal Glen - drainage upgrade                       | Erina            | Gosford East  | Restricted Asset       | Roads Asset Planning and Design | \$242,186 |
| ECO.580 | Carpenter Road - drainage upgrade                      | Umina Beach      | Gosford West  | Restricted Asset       | Roads Asset Planning and Design | \$250,000 |
| ECO.582 | Heavy road patching at various locations               | Region Wide      | Region Wide   | General Revenue        | Roads Asset Planning and Design | \$255,093 |
| ECO.583 | Albany Street - road upgrade                           | Point Frederick  | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$285,600 |
| ECO.584 | West Street - road upgrade                             | Umina Beach      | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$290,400 |
| ECO.585 | Ernest Street - upgrade to roundabout and school entry | Erina            | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$300,000 |
| ECO.586 | Jarra Drive - drainage upgrade                         | Kariong          | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$300,000 |



| Ref No. | Project  | Suburb            | Ward / Region | Funding Source         | Responsible Unit                | Budget    |
|---------|--|-------------------|---------------|------------------------|---------------------------------|-----------|
| ECO.587 | McLachlan Avenue - drainage upgrade                | Long Jetty        | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$300,000 |
| ECO.588 | Upgrade of traffic facilities at various locations | Region Wide       | Region Wide   | General Revenue        | Roads Asset Planning and Design | \$300,000 |
| ECO.589 | Gascoigne Road - drainage upgrade                  | Gorokan           | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$320,000 |
| ECO.590 | Wilson Road - road upgrade                         | Terrigal          | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$338,899 |
| ECO.591 | Debra Anne Drive - road upgrade                    | Bateau Bay        | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$350,000 |
| ECO.592 | Gascoigne Road - road upgrade                      | Gorokan           | Budgewoi      | Special Rate Variation | Roads Asset Planning and Design | \$350,000 |
| ECO.593 | Dell Road - road upgrade                           | West Gosford      | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$357,036 |
| ECO.594 | George Evans Road - road upgrade                   | Killarney Vale    | The Entrance  | Special Rate Variation | Roads Asset Planning and Design | \$360,000 |
| ECO.595 | Melville Street - road upgrade                     | Kincumber         | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$368,396 |
| ECO.596 | Terrigal Town Centre - road upgrade                | Terrigal          | Gosford East  | Restricted Asset       | Roads Asset Planning and Design | \$375,000 |
| ECO.597 | Wisemans Ferry Road - road upgrade                 | Mangrove Mountain | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$379,623 |
| ECO.598 | Ourimbah Creek Road - road upgrade                 | Palm grove        | Wyong         | Special Rate Variation | Roads Asset Planning and Design | \$379,750 |
| ECO.599 | Eloora Road - road upgrade                         | Long Jetty        | The Entrance  | Special Rate Variation | Roads Asset Planning and Design | \$390,000 |
| ECO.600 | Avoca Drive - drainage upgrade                     | Avoca Beach       | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$400,000 |
| ECO.601 | Emma James Street - drainage upgrade               | East Gosford      | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$400,000 |
| ECO.602 | Dudley Street - road upgrade                       | Gorokan           | Budgewoi      | Special Rate Variation | Roads Asset Planning and Design | \$400,000 |
| ECO.603 | Harbour Street - road upgrade                      | Bateau Bay        | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$440,000 |
| ECO.604 | Eastern Road - road upgrade                        | Bateau Bay        | The Entrance  | Special Rate Variation | Roads Asset Planning and Design | \$475,000 |
| ECO.605 | Pavement testing and design and various locations. | Region Wide       | Region Wide   | General Revenue        | Roads Asset Planning and Design | \$480,000 |

| Ref No. | Project   | Suburb        | Ward / Region | Funding Source         | Responsible Unit                | Budget      |
|---------|---|---------------|---------------|------------------------|---------------------------------|-------------|
| ECO.606 | Lilo Avenue - drainage upgrade  | Halekulani    | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$500,000   |
| ECO.607 | Hastings Road - road upgrade  | Terrigal      | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$500,000   |
| ECO.608 | Lilo Avenue - road upgrade  | Halekulani    | Budgewoi      | Special Rate Variation | Roads Asset Planning and Design | \$500,000   |
| ECO.609 | Tumbi Creek Road - drainage upgrade   | Berkeley Vale | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$600,000   |
| ECO.610 | Pacific Street - road upgrade   | Long Jetty    | The Entrance  | Special Rate Variation | Roads Asset Planning and Design | \$600,000   |
| ECO.611 | Brisbane Water Drive - construction of footpath                                 | Point Clare   | Gosford West  | General Revenue        | Roads Asset Planning and Design | \$600,000   |
| ECO.612 | McLachlan Avenue - road upgrade   | Long Jetty    | The Entrance  | Special Rate Variation | Roads Asset Planning and Design | \$650,000   |
| ECO.613 | Drainage improvements at various locations (minor drainage improvement program) | Region Wide   | Region Wide   | General Revenue        | Roads Asset Planning and Design | \$690,000   |
| ECO.615 | Lake Road - drainage upgrade  | Tuggerah      | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$800,000   |
| ECO.616 | Davistown Road - road upgrade   | Saratoga      | Gosford East  | General Revenue        | Roads Asset Planning and Design | \$800,000   |
| ECO.617 | Old Gosford Road - road upgrade   | Wamberal      | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$800,000   |
| ECO.618 | Road improvements at various locations (minor transport improvement program)    | Region Wide   | Region Wide   | General Revenue        | Roads Asset Planning and Design | \$875,000   |
| ECO.619 | Elouera Avenue - road upgrade   | Buff Point    | Budgewoi      | Special Rate Variation | Roads Asset Planning and Design | \$1,050,000 |
| ECO.620 | Heavy road patching at various southern locations                               | Region Wide   | Region Wide   | General Revenue        | Roads Asset Planning and Design | \$1,077,300 |
| ECO.621 | Blenheim Avenue - road upgrade  | Berkeley Vale | The Entrance  | Special Rate Variation | Roads Asset Planning and Design | \$1,172,000 |
| ECO.622 | Elouera Avenue - drainage upgrade   | Buff Point    | Budgewoi      | General Revenue        | Roads Asset Planning and Design | \$1,175,000 |
| ECO.623 | Heavy road patching at various northern locations                               | Region Wide   | Region Wide   | General Revenue        | Roads Asset Planning and Design | \$1,183,123 |
| ECO.624 | Tumbi Creek Road - road upgrade   | Tumbi Umbi    | The Entrance  | General Revenue        | Roads Asset Planning and Design | \$1,300,000 |



| Ref No.                          | Project  | Suburb           | Ward / Region | Funding Source         | Responsible Unit                   | Budget              |
|----------------------------------|--|------------------|---------------|------------------------|------------------------------------|---------------------|
| ECO.625                          | Chain Valley Bay Road - bridge upgrade           | Chain Valley Bay | Budgewoi      | General Revenue        | Roads Asset Planning and Design    | \$1,767,170         |
| ECO.655                          | Old Pacific Highway - construction of footpath   | Tuggerah         | The Entrance  | General Revenue        | Roads Asset Planning and Design    | \$582,000           |
| ECO.656                          | Lowana Avenue - construction of footpath         | Chamhaven        | Budgewoi      | General Revenue        | Roads Asset Planning and Design    | \$534,906           |
| ECO.665                          | York Street - construction of footpath           | Gosford          | Gosford West  | General Revenue        | Roads Asset Planning and Design    | \$625,000           |
| <b>Total Economy</b>             |  |                  |               |                        |                                    | <b>\$61,887,706</b> |
| <b>Governance and Leadership</b> |  |                  |               |                        |                                    |                     |
| GOV.001                          | Upgrade of document stamping                     | Region Wide      | Region Wide   | General Revenue        | Chief Technology Officer           | \$30,000            |
| GOV.002                          | Upgrade of SharePoint Forms                      | Region Wide      | Region Wide   | General Revenue        | Chief Technology Officer           | \$40,000            |
| GOV.003                          | Install electronic signature capability          | Region Wide      | Region Wide   | General Revenue        | Chief Technology Officer           | \$120,000           |
| GOV.004                          | Business Applications upgrades                   | Region Wide      | Region Wide   | Special Rate Variation | Chief Technology Officer           | \$136,000           |
| GOV.005                          | Upgrade of time and attendance system            | Region Wide      | Region Wide   | General Revenue        | Chief Technology Officer           | \$150,000           |
| GOV.006                          | Upgrade of document management system            | Region Wide      | Region Wide   | General Revenue        | Chief Technology Officer           | \$200,000           |
| GOV.007                          | Upgrade of in-field technology                   | Region Wide      | Region Wide   | General Revenue        | Chief Technology Officer           | \$300,000           |
| GOV.008                          | Upgrade of corporate reporting tool / system     | Region Wide      | Region Wide   | General Revenue        | Corporate Strategy and Performance | \$130,000           |
| GOV.009                          | Upgrade of cadastral base                        | Region Wide      | Region Wide   | General Revenue        | Digital Information Services       | \$350,000           |
| GOV.010                          | Upgrade of IBIS rates modelling software         | Region Wide      | Region Wide   | General Revenue        | Finance                            | \$15,000            |
| GOV.011                          | Upgrade of rating system (Pathway)               | Region Wide      | Region Wide   | General Revenue        | Finance                            | \$15,000            |
| GOV.012                          | Upgrade of water billing system (Pathway)        | Region Wide      | Region Wide   | General Revenue        | Finance                            | \$35,000            |
| GOV.013                          | Annual trailers replacement program              | Region Wide      | Region Wide   | General Revenue        | Plant and Fleet                    | \$252,485           |
| GOV.014                          | Annual tools of trade replacement program        | Region Wide      | Region Wide   | General Revenue        | Plant and Fleet                    | \$505,675           |
| GOV.015                          | Annual light vehicles replacement program        | Region Wide      | Region Wide   | General Revenue        | Plant and Fleet                    | \$636,294           |
| GOV.016                          | Annual small plant equipment replacement program | Region Wide      | Region Wide   | General Revenue        | Plant and Fleet                    | \$776,204           |

| Ref No. | Project  | Suburb      | Ward / Region | Funding Source         | Responsible Unit                 | Budget      |
|---------|--|-------------|---------------|------------------------|----------------------------------|-------------|
| GOV.017 | Annual plant equipment replacement program                           | Region Wide | Region Wide   | General Revenue        | Plant and Fleet                  | \$2,018,973 |
| GOV.018 | Annual light and heavy truck replacement program                     | Region Wide | Region Wide   | General Revenue        | Plant and Fleet                  | \$2,841,580 |
| GOV.019 | Charmhaven Depot - replace bulk yard security gates and fencing      | Region Wide | Region Wide   | General Revenue        | Procurement and Projects         | \$22,500    |
| GOV.020 | Long Jetty Depot - install inventory storage racking systems         | Region Wide | Region Wide   | General Revenue        | Procurement and Projects         | \$29,500    |
| GOV.021 | Erina Depot - install inventory storage racking systems              | Region Wide | Region Wide   | General Revenue        | Procurement and Projects         | \$30,000    |
| GOV.022 | Woy Woy Depot - remove unleaded fuel storage and reinstatement works | Region Wide | Region Wide   | General Revenue        | Procurement and Projects         | \$34,000    |
| GOV.023 | Erina Depot - remove unleaded fuel storage and reinstatement works   | Region Wide | Region Wide   | General Revenue        | Procurement and Projects         | \$40,500    |
| GOV.024 | Charmhaven Depot - install inventory storage racking systems         | Region Wide | Region Wide   | General Revenue        | Procurement and Projects         | \$43,500    |
| GOV.025 | Erina Depot - office fit-out   | Region Wide | Region Wide   | General Revenue        | Procurement and Projects         | \$114,500   |
| GOV.026 | Charmhaven Depot - office fit-out                                    | Region Wide | Region Wide   | General Revenue        | Procurement and Projects         | \$115,500   |
| GOV.027 | Replacement of Border Router Infrastructure                          | Region Wide | Region Wide   | General Revenue        | Technology and Customer Services | \$5,500     |
| GOV.028 | Upgrade of Switching infrastructure (South)                          | Region Wide | Region Wide   | General Revenue        | Technology and Customer Services | \$20,000    |
| GOV.029 | Upgrade of firewall infrastructure                                   | Region Wide | Region Wide   | General Revenue        | Technology and Customer Services | \$25,000    |
| GOV.030 | Upgrade of Switching Infrastructure (North)                          | Region Wide | Region Wide   | Special Rate Variation | Technology and Customer Services | \$50,000    |
| GOV.031 | Upgrade of Routing Infrastructure                                    | Region Wide | Region Wide   | Special Rate Variation | Technology and Customer Services | \$50,000    |
| GOV.032 | Upgrade of network storage area                                      | Region Wide | Region Wide   | Special Rate Variation | Technology and Customer Services | \$50,000    |
| GOV.033 | Upgrade (consolidation) of firewall infrastructure                   | Region Wide | Region Wide   | General Revenue        | Technology and Customer Services | \$120,000   |
| GOV.034 | Upgrade of Server Infrastructure (Virtual)                           | Region Wide | Region Wide   | Special Rate Variation | Technology and Customer Services | \$140,000   |
| GOV.035 | Renewal of IT Infrastructure   | Region Wide | Region Wide   | General Revenue        | Technology and Customer Services | \$150,000   |



| Ref No.                                | Project   | Suburb      | Ward / Region | Funding Source         | Responsible Unit                        | Budget              |
|--|---|-------------|---------------|------------------------|---|---------------------|
| GOV.036                                | Upgrade of Core Switching Infrastructure                | Region Wide | Region Wide   | General Revenue        | Technology and Customer Services        | \$200,000           |
| GOV.037                                | Upgrade of Data Centre Environmentals                   | Region Wide | Region Wide   | Special Rate Variation | Technology and Customer Services        | \$200,000           |
| GOV.038                                | Replacement of Switching Infrastructure                 | Region Wide | Region Wide   | General Revenue        | Technology and Customer Services        | \$374,880           |
| GOV.039                                | Implement new Enterprise Resource Planning (ERP) system | Region Wide | Region Wide   | General Revenue        | Transformation and Business Performance | \$12,898,464        |
| <b>Total Governance and Leadership</b> |   |             |               |                        |   | <b>\$23,266,055</b> |

NB: Where projects are listed twice it is because they are split between an investigation and design phase and a construction phase.

## Grant Funded Capital Projects 2017-18

| Ref No.                  | Project  | Suburb        | Ward / Region | Funding Source                     | Responsible Unit                 | Budget              |
|--------------------------|--|---------------|---------------|------------------------------------|----------------------------------|---------------------|
| <b>Community</b>         |  |               |               |                                    |                                  |                     |
| COM.171                  | Design of Regional Performance Arts and Conference Centre                        | Region Wide   | Region Wide   | External Grant                     | Leisure and Lifestyle            | \$1,500,000         |
| COM.172                  | Upgrade of library resources (Local Priority)                                    | Region Wide   | Region Wide   | External Grant                     | Libraries                        | \$65,000            |
| COM.173                  | Install boat ramp, jetty, fish cleaning table and formalise trailer parking      | San Remo      | Budgewoi      | External Grant and General Revenue | Open Space and Recreation        | \$317,000           |
| COM.174                  | Upgrade of skate park  | Terrigal      | Gosford East  | External Grant                     | Open Space and Recreation        | \$500,000           |
| COM.175                  | Koolewong Foreshore - upgrade of carpark   | Koolewong     | Gosford East  | External Grant and General Revenue | Open Space and Recreation        | \$730,000           |
| COM.176                  | Adcock Park upgrade  | West Gosford  | Region Wide   | External Grant and General Revenue | Open Space and Recreation        | \$2,000,000         |
| COM.177                  | Tuggerah Regional Sport and Recreation Complex - construction of stage 1         | Tuggerah      | Region Wide   | External Grant and General Revenue | Open Space and Recreation        | \$16,500,000        |
| <b>Total Community</b>   |  |               |               |                                    |                                  | <b>\$21,612,000</b> |
| <b>Environment</b>       |  |               |               |                                    |                                  |                     |
| ENV.239                  | Chittaway Rural Fire Service Station - preliminary works for station replacement | Chittaway Bay | The Entrance  | External Grant and General Revenue | Natural and Environmental Assets | \$60,000            |
| ENV.240                  | Upgrade of Mount Alison Trail  | Jilliby       | Wyong         | External Grant and General Revenue | Natural and Environmental Assets | \$106,665           |
| ENV.241                  | Replacement of Rural Fire Service Station  | Warnervale    | Wyong         | External Grant                     | Natural and Environmental Assets | \$450,000           |
| ENV.242                  | Improvements to Rural Fire Service Station                                       | Berkeley Vale | The Entrance  | External Grant and General Revenue | Natural and Environmental Assets | \$480,000           |
| <b>Total Environment</b> |  |               |               |                                    |                                  | <b>\$1,096,665</b>  |

| Ref No.        | Project  | Suburb        | Ward / Region | Funding Source                     | Responsible Unit                | Budget      |
|----------------|--|---------------|---------------|------------------------------------|---------------------------------|-------------|
| <b>Economy</b> |  |               |               |                                    |                                 |             |
| ECO.581        | Davis Street - road upgrade                      | Booker Bay    | Gosford West  | External Grant and General Revenue | Roads Asset Planning and Design | \$1,150,000 |
| ECO.614        | Ryans Road - road upgrade                        | Umina Beach   | Gosford West  | External Grant and General Revenue | Roads Asset Planning and Design | \$1,500,000 |
| ECO.626        | Tall Timbers Road - construction of footpath     | Lake Munmorah | Budgewoi      | External Grant                     | Roads Asset Planning and Design | \$50,000    |
| ECO.627        | Wisemans Ferry Road - upgrade of sewer pump      | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$60,000    |
| ECO.628        | Wisemans Ferry Road - upgrade sewer gravity main | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$60,423    |
| ECO.629        | Gindurra Road - upgrade sewer main               | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$64,843    |
| ECO.630        | Peach Street - replace footbridge                | Tumbi Umbi    | The Entrance  | External Grant and General Revenue | Roads Asset Planning and Design | \$68,616    |
| ECO.631        | Sohier Park - replace timber bridge              | Ourimbah      | Wyong         | External Grant and General Revenue | Roads Asset Planning and Design | \$120,000   |
| ECO.632        | Kangoo Road - drainage upgrade                   | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$147,000   |
| ECO.633        | Elgata Street - road upgrade                     | Bateau Bay    | The Entrance  | External Grant and General Revenue | Roads Asset Planning and Design | \$155,000   |
| ECO.634        | Boronia Road - upgrade of traffic facilities     | Wyong         | Wyong         | External Grant                     | Roads Asset Planning and Design | \$162,000   |
| ECO.635        | Belford Avenue - road upgrade                    | Bateau Bay    | The Entrance  | External Grant                     | Roads Asset Planning and Design | \$170,000   |
| ECO.636        | Edith Street - road upgrade                      | Gorokan       | Budgewoi      | External Grant and General Revenue | Roads Asset Planning and Design | \$190,000   |
| ECO.637        | Patricia Street - road upgrade                   | Killamey Vale | The Entrance  | External Grant                     | Roads Asset Planning and Design | \$200,000   |
| ECO.638        | Ocean Beach Road - road upgrade                  | Umina Beach   | Gosford West  | External Grant and General Revenue | Roads Asset Planning and Design | \$201,000   |
| ECO.639        | Wella way - road upgrade                         | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$204,000   |
| ECO.640        | Sabrina Avenue - road upgrade                    | Bateau Bay    | The Entrance  | External Grant and General Revenue | Roads Asset Planning and Design | \$230,000   |
| ECO.641        | Balmoral Drive - road upgrade                    | Gorokan       | Budgewoi      | External Grant                     | Roads Asset Planning and Design | \$250,000   |
| ECO.642        | Installation of CCTVs                            | Terrigal      | Gosford East  | External Grant                     | Roads Asset Planning and Design | \$251,000   |



| Ref No. | Project                               | Suburb        | Ward / Region | Funding Source                     | Responsible Unit                | Budget      |
|---------|---------------------------------------|---------------|---------------|------------------------------------|---------------------------------|-------------|
| ECO.644 | Installation of CCTVs                 | Copacabana    | Gosford East  | External Grant                     | Roads Asset Planning and Design | \$300,000   |
| ECO.645 | Debenham Road - road upgrade          | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$330,000   |
| ECO.646 | Debenham Road - water main upgrade    | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$367,875   |
| ECO.647 | Crystal Crescent - road upgrade       | Wyong         | Wyong         | External Grant                     | Roads Asset Planning and Design | \$380,000   |
| ECO.648 | Chetwynd Road - drainage upgrade      | Erina         | Gosford East  | External Grant and General Revenue | Roads Asset Planning and Design | \$400,000   |
| ECO.649 | Tumbi Road - road upgrade             | Tumbi Umbi    | The Entrance  | External Grant and General Revenue | Roads Asset Planning and Design | \$428,104   |
| ECO.650 | Ocean View Road - road upgrade        | Wamberal      | The Entrance  | External Grant and General Revenue | Roads Asset Planning and Design | \$444,241   |
| ECO.651 | Cape Three Points Road - road upgrade | Avoca Beach   | Gosford East  | External Grant and General Revenue | Roads Asset Planning and Design | \$445,000   |
| ECO.652 | Ocean View Drive - road upgrade       | Wamberal      | The Entrance  | External Grant                     | Roads Asset Planning and Design | \$493,547   |
| ECO.653 | Lone Pine Avenue - road upgrade       | Umina Beach   | Gosford West  | External Grant and General Revenue | Roads Asset Planning and Design | \$500,000   |
| ECO.654 | Ocean Beach Road - road upgrade       | Woy Woy       | Gosford West  | External Grant and General Revenue | Roads Asset Planning and Design | \$501,000   |
| ECO.657 | Morgans Road - road upgrade           | Wendoree Park | Gosford West  | External Grant                     | Roads Asset Planning and Design | \$600,000   |
| ECO.658 | Mount Ettalong Road - road upgrade    | Umina Beach   | Gosford West  | External Grant                     | Roads Asset Planning and Design | \$600,000   |
| ECO.659 | Lake Haven Drive - road upgrade       | Lake Haven    | Budgewoi      | External Grant                     | Roads Asset Planning and Design | \$700,000   |
| ECO.660 | Old Pacific Highway - road upgrade    | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$800,000   |
| ECO.661 | Piles Road - road upgrade             | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$816,250   |
| ECO.662 | Debenham Road North - road upgrade    | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$994,950   |
| ECO.663 | Wisemans Ferry Road - road upgrade    | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$1,044,800 |
| ECO.664 | Somersby Fall Road - road upgrade     | Somersby      | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$1,246,888 |

| Ref No.              | Project                          | Suburb      | Ward / Region | Funding Source                     | Responsible Unit                | Budget              |
|----------------------|----------------------------------|-------------|---------------|------------------------------------|---------------------------------|---------------------|
| ECO.666              | Springwood Street - road upgrade | Umina Beach | Gosford West  | External Grant and General Revenue | Roads Asset Planning and Design | \$1,260,000         |
| ECO.667              | Kangoo Road - road upgrade       | Somersby    | Region Wide   | External Grant and General Revenue | Roads Asset Planning and Design | \$1,356,750         |
| ECO.668              | Lake Road - road upgrade         | Tuggerah    | The Entrance  | External Grant                     | Roads Asset Planning and Design | \$1,500,000         |
| ECO.669              | The Ridgeway - road upgrade      | Lisarow     | Wyong         | External Grant and General Revenue | Roads Asset Planning and Design | \$1,705,000         |
| <b>Total Economy</b> |                                  |             |               |                                    |                                 | <b>\$22,448,287</b> |

## Capital Projects subject to Grant Funding 2017-18

The following table includes projects that are currently awaiting formal external grant funding approval. They are not included as part of the \$207.9 million capital budget for 2017-18. If the grant funding is subsequently approved the project/s will be incorporated into the capital works program for 2017-18.

| Ref No.      | Project  | Suburb        | Ward / Region | Funding Source                     | Responsible Unit                 | Pending Budget     |
|--------------|--|---------------|---------------|------------------------------------|----------------------------------|--------------------|
| Pending.001  | Rural Fire Service vehicle/equipment replacement program                                 | Region Wide   | Region Wide   | External Grant                     | Natural and Environmental Assets | \$1,207,790        |
| Pending.002  | Wattle Tree Road - road upgrade with kerb and gutter and footpath                        | Holgate       | Gosford East  | External Grant                     | Roads Asset Planning and Design  | \$300,000          |
| Pending.003  | Blenheim Avenue - drainage upgrade with road reconstruction                              | Berkeley Vale | The Entrance  | External Grant                     | Roads Asset Planning and Design  | \$550,000          |
| Pending.004  | Glenrock Parade - road upgrade with kerb and gutter, footpath and pavement works         | Koolewong     | Gosford East  | External Grant                     | Roads Asset Planning and Design  | \$700,000          |
| Pending.005  | Audie Parade - drainage upgrade with road reconstruction                                 | Berkeley Vale | The Entrance  | External Grant                     | Roads Asset Planning and Design  | \$750,000          |
| Pending.008  | Pacific Highway / Tall Timbers Road - shared pathway construction                        | Lake Munmorah | Budgewoi      | External Grant                     | Roads Asset Planning and Design  | \$933,000          |
| Pending.009  | Audie Parade - road upgrade with drainage  | Berkeley Vale | The Entrance  | External Grant                     | Roads Asset Planning and Design  | \$1,250,000        |
| Pending.010  | Langford Drive / Woy Woy Road - intersection Upgrade                                     | Kariong       | Gosford West  | External Grant                     | Roads Asset Planning and Design  | \$1,675,000        |
| Pending.011  | Oceano Street - road upgrade with drainage, kerb and gutter, footpath and pavement works | Copacabana    | Gosford East  | External Grant                     | Roads Asset Planning and Design  | \$2,000,000        |
| Pending.012  | York Street - construction of footpath   | Gosford       | Gosford West  | External Grant and General Revenue | Roads Asset Planning and Design  | \$625,000          |
| <b>Total</b> |  |               |               |                                    |                                  | <b>\$9,990,790</b> |





# Part 2

## Financial Information

### 2017-2018



# Central Coast Council Financial Overview 2017-18

## Income Statement

During 2017-18 Council will spend \$551 million on essential services and a further \$207.9 million on assets. The table below provides a summary of the Central Coast Council budget for 2017-18, with more detailed information provided in this section of the Operational Plan.

| Key Financial Information   | Budget<br>2017-18<br>\$'m | Annual<br>Budget<br>2016-17<br>\$'m |
|---|---------------------------|-------------------------------------|
| Operating Income  | 552.9                     | 550.0                               |
| Operating Expenditure   | 551.0                     | 539.7                               |
| <b>Net Operating Result<br/>(before Capital Grants and Contributions)</b> | <b>1.9</b>                | <b>10.3</b>                         |
| Capital Grants and Contributions  | 28.2                      | 51.5                                |
| <b>Operating Result</b>   | <b>30.1</b>               | <b>61.8</b>                         |
| <b>Capital Expenditure</b>  | <b>207.9</b>              | <b>182.9</b>                        |

## Priority Areas

To ensure Council is spending against community priorities, 75% of operating and capital expenditure will be invested in the following top five expenditure areas:

| Spend Focus                      | Operational<br>Spend<br>2017-18<br>\$'m | Capital<br>Spend<br>2017-18<br>\$'m | Total<br>Spend<br>2017-18<br>\$'m | % of Total<br>Spend |
|----------------------------------|---|-------------------------------------|-----------------------------------|---------------------|
| Roads, Transport and Drainage    | 117.4                                   | 72.0                                | 189.4                             | 25.0%               |
| Water and Sewer                  | 159.5                                   | 53.6                                | 213.1                             | 28.1%               |
| Open Space and Recreation        | 27.4                                    | 27.1                                | 54.5                              | 7.2%                |
| Waste Management                 | 94.6                                    | 2.1                                 | 96.6                              | 12.7%               |
| Waterways and Coastal Management | 10.3                                    | 2.9                                 | 13.2                              | 1.7%                |
| <b>Total</b>                     | <b>409.2</b>                            | <b>157.7</b>                        | <b>566.9</b>                      | <b>74.7%</b>        |

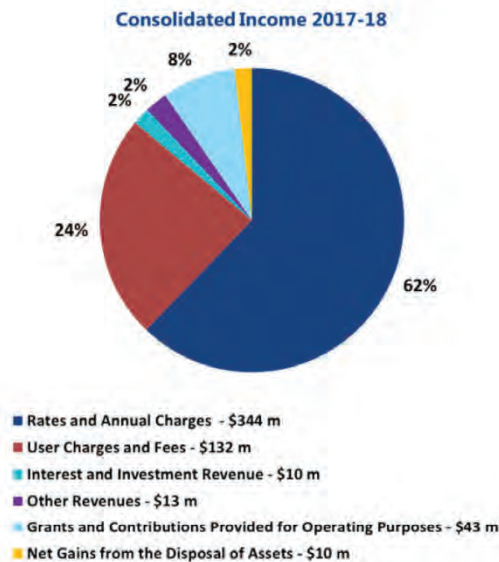
This financial year, spending is focussed on maintaining and improving service levels in areas important to the community, and on improving asset management.



The plan also invests in the transformation of the Council to improve measurement, automation, customer service and efficiency. Savings arising from the transformation and resulting efficiencies will be reinvested into improving service levels.

## Income

Council is budgeted to receive \$552.9 million in operating income in 2017-18.



## Rates, Annual Charges and User Fees and Charges

Rates, Annual Charges and User Fees revenue (86% of total revenue) is significantly constrained by legislation.

### Rates

The total amount of ordinary and special rates Council can charge is defined by legislation.

Through recent amendments to the Local Government Act 1993, the NSW Government has implemented a rate path freeze for merged Councils including Central Coast Council.

This means that Council is required to maintain the rate path that was last applied by the former Gosford City and Wyong Shire councils. This policy has been formalised in legislation and will apply until 30 June 2020.

Despite the freeze in the rate paths, Council is still able to increase rates in accordance with the Independent Pricing and Regulatory Tribunal (IPART) approved annual "rate peg" increase.

Council's permissible rates income for 2017-18 is the sum of the general income for each of the former areas within the new council's area, as if the amalgamation had not occurred, plus the allowable rate peg.

(IPART) approved a 1.5% rate peg as the allowable increase in this capped amount.

### Revaluation of Unimproved Land Values

Council is legally required to use the most current unimproved land values when calculating ordinary and special rates.

These values are provided by the NSW Valuer General (VG), the independent statutory authority responsible for determining land values in NSW. The latest values provided by the Valuer General and being used for levying rates in 2017-18 have a base date of 1 July 2016. These new valuations replace those with a base date of 1 July 2015 in the former Gosford City local government area and 1 July 2014 in the former Wyong Shire local government area.

As a direct result of the NSW Valuer General's revaluation, properties with large increases in land value will experience rate increases well above the IPART approved rate pegging increase of 1.5%. As Council's total rates income can only increase by the IPART approved 1.5%, other ratepayers will see increases of less than 1.5% and many will see rate decreases. The revaluation only affects the allocation of Council's permissible rate income to individual properties and does not result in increased revenue to Council.

### Annual Charges

#### Water, Sewer and Drainage Service Charges

Central Coast Council's water, sewerage and drainage services and a number of its associated ancillary services are declared monopoly services under Section 4 of the Independent Pricing and Regulatory Act.

Council's prices must therefore be set in accordance with any Independent Pricing and Regulatory (IPART) determined methodologies and/or maximum prices, and are subject to approval by the relevant Minister.

All prices for water, sewerage, drainage and ancillary services for 2017-18 have been calculated in accordance with IPART's Water Determination May 2013. Following the formation of the Central Coast Council, IPART has extended the period of the May 2013 determination until 30 June 2019.

This means that the council's maximum 2016-17 prices, as specified in the 2013 determinations, will continue to apply until 30 June 2019. These prices are not indexed for inflation.

#### Domestic Waste Management Charge

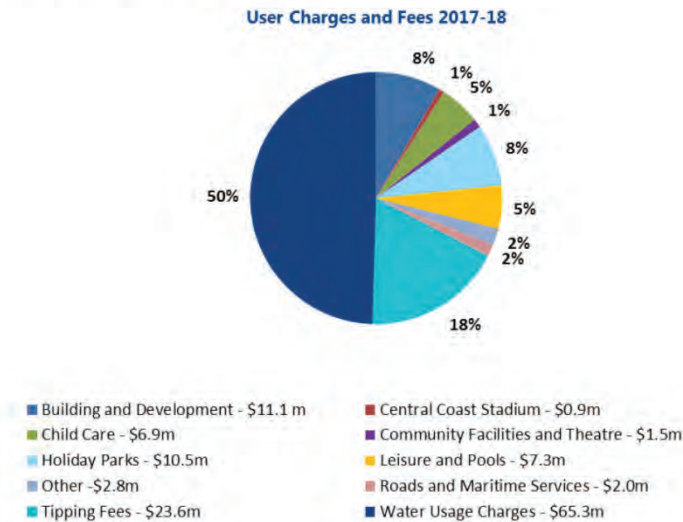
Central Coast Council provides domestic waste management services including weekly bin collection and 6 free kerbside collections per annum.

Any amounts charged to residents for the domestic waste management service is "restricted for purpose", which means Council can only recover the costs from residents without any profit. Any unspent funds must be restricted and used only to pay for the costs of providing the service.



### User Charges and Fees

User charges and fees are made of the following:



### Water Usage Charges

Water Usage charges for 2017-18 have been calculated in accordance with IPART's Water Determination May 2013. Following the formation of the Central Coast Council, IPART has extended the period of the May 2013 determination until 30 June 2019. This means that the council's maximum 2016-17 prices, as specified in the 2013 determinations, will continue to apply until 30 June 2019. These prices are not indexed for inflation.

### Other Fees and charges

Other fees and charges are subject to either competitive forces or legislated maximum charges.

Council sets other fees and charges based on partial (subsidised) cost recovery, full cost recovery or subject to market forces. Pricing categories are disclosed against each fee in the Fees and Charges schedule appearing at Part 4.

### Financial Assistance Grants

In June 2017, the Federal Government announced that it was changing the timing for payment of the Federal Assistance Grant (FAG) for 2017-18. Specifically, the Federal Government announced that half of the FAG amount (\$12.4 million) for 2017-18 would be paid early in June 2017. The nature of FAG grants, and the accounting rules that apply to them mean that this decision will have a favourable Profit and Loss impact in 2016-17 and unfavourable in 2017-18. At face value and in the absence of any further changes to timing of future grants, the decision to bring forward the payment of the FAG for 2017-18 will be that Council will actually receive \$12.4 million less than originally budgeted.

However, based on historical trends on timing of FAG grants, at this point Council is not going to make any budget adjustments in the Draft Plan regarding the FAG timing change. This is because future decisions by the Federal Government on the timing of FAG payments are unknown at this point. Historically the "bring forward" of FAG payments has repeated for several years in a row.

Council's budget position will be reviewed quarterly throughout 2017-18 and, based on any subsequent announcements from the Federal Government, determine whether a budget adjustment is required.

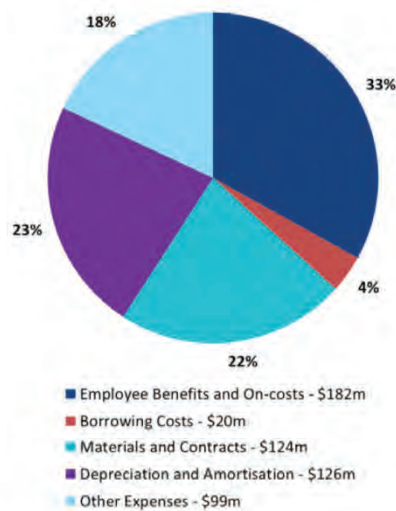
## Expenditure

### Service Delivery

The 2017-18 budget aims to maintain and improve the services and service levels in the 2016-17 Operational Plan.

Our projected operational spend on service delivery for 2017-18 is \$551.0 million, which will be spent on:

**Consolidated Operating Expenditure 2017-18**



### Employee Costs

The 2017-18 budget for employee costs reflects legislative provisions regarding protection of staff employment entitlements and restrictions on changes to staff numbers.

The budget also includes amounts required to harmonise the salary systems of the two former Councils into an interim salary system. This harmonisation will be performed in full consultation with staff and unions.

The budget also provides an amount for increased resources to focus on transformation, improved asset management and the insourcing of some functions (for example pools and leisure centres).

### Merger Costs

The 2017-18 estimated cost of the merger is included in the budget for 2017-18 and is significantly funded by the New Council Implementation Fund of \$10 million received by Council in June 2016.



### Profit and Loss Statement Summary

| Summary Profit and Loss Statement                | Budget<br>2017-18<br>\$'m | Annual<br>Budget<br>2016-17<br>\$'m |
|--|---------------------------|-------------------------------------|
| <b>Operating Income</b>                          |                           |                                     |
| Rates and Annual Charges                         | 344.0                     | 348.0                               |
| User Charges and Fees                            | 131.9                     | 120.7                               |
| Interest and Investment Revenue                  | 10.2                      | 11.0                                |
| Other Revenues                                   | 13.4                      | 15.4                                |
| Grants and Contributions – Operating             | 43.5                      | 46.5                                |
| Net Gains from Disposal of Assets                | 10.0                      | 8.4                                 |
| <b>Total Income attributable to Operations</b>   | <b>552.9</b>              | <b>550.0</b>                        |
| <b>Operating Expenses</b>                        |                           |                                     |
| Employment Benefits and On-costs                 | 182.0                     | 167.4                               |
| Borrowing Costs                                  | 20.2                      | 22.5                                |
| Materials and Contracts                          | 123.6                     | 146.8                               |
| Depreciation and Amortisation                    | 125.8                     | 130.8                               |
| Other Expenses                                   | 99.4                      | 72.2                                |
| <b>Total Expenses attributable to Operations</b> | <b>551.0</b>              | <b>539.7</b>                        |
| <b>Operating Result before Capital Amounts</b>   | <b>1.9</b>                | <b>10.3</b>                         |
| Grants and Contributions – Capital               | 28.2                      | 51.5                                |
| <b>Net Operating Result</b>                      | <b>30.1</b>               | <b>61.8</b>                         |

### Capital Plan

Council has budgeted to invest \$207.5 million on assets in 2017-18 to improve and add to the asset portfolio, which has a gross replacement cost of over \$9.5 billion.

This Capital plan represents a 13% increase on 2016-17 (\$183 million).

Capital spend is reasonably evenly distributed between wards when regionally significant assets are considered.

| Ward / Region                         | Capital<br>Allocation<br>\$'m | % of<br>Capital<br>Spend |
|---------------------------------------|-------------------------------|--------------------------|
| <b>Region Wide</b>                    | <b>128.3</b>                  | <b>61.7%</b>             |
| <b>Local Scale Projects</b>           |                               |                          |
| Budgewoi                              | 18.1                          | 8.7%                     |
| Gosford East                          | 12.0                          | 5.8%                     |
| Gosford West                          | 18.4                          | 8.8%                     |
| The Entrance                          | 19.2                          | 9.2%                     |
| Wyang                                 | 12.0                          | 5.8%                     |
| <b>Sub-total Local Scale Projects</b> | <b>79.6</b>                   | <b>38.3%</b>             |
| <b>Grand Total</b>                    | <b>207.9</b>                  | <b>100.0%</b>            |

Regionally wide assets are defined as:

- A project that provides benefit to the whole Central Coast community and is not suburb specific.
- Water and Sewer projects, as while they are undertaken in individual suburbs the works contribute to the overall running of the water and sewer network across the region.
- Income generating, strategic and regional focussed projects including Central Coast Stadium, regional sporting facilities, airport development works, performing arts centre and a regional library that can be enjoyed by people all over the Central Coast, not just in the suburb in which they are located.

The Capital Plan is targeted at Renewal and Upgrade to existing assets.

73% (\$153 million) of Capital Spend is focussed on Renewals and Upgrades of existing assets (as indicated in yellow below). This allocation allows Council to maintain and renew existing assets and to aggressively tackle the asset backlog.

| Type of Capital                                 | Capital Budget<br>2017-18<br>\$'m | % of<br>Total |
|---|-----------------------------------|---------------|
| Renew / Replace                                 | 67.0                              | 32.2%         |
| SRV Upgrades (former Wyong only)                | 10.0                              | 4.8%          |
| Upgrades (non SRV)                              | 75.5                              | 36.3%         |
| New Strategic / Regional / Property Development | 55.4                              | 26.7%         |
| <b>Grand Total</b>                              | <b>207.9</b>                      | <b>100.0%</b> |

The scale of the new Council also provides the capacity to continue investment in new and regionally significant new assets (\$55.4 million on new assets).

Capital spend is targeted at areas considered high priority by the community - 74% in top three community priorities of Roads, Transport and Drainage (RTD), Water and Sewer, and Open Space and Recreation (as indicated in yellow below).

| Asset Spend Type       | Capital Budget<br>2017-18<br>\$'m | % of<br>Total |
|------------------------|-----------------------------------|---------------|
| Airport                | 6.0                               | 2.9%          |
| Bridges                | 2.5                               | 1.2%          |
| Buildings              | 10.8                              | 5.2%          |
| Bus Facilities         | 0.4                               | 0.2%          |
| Car Parks              | 1.6                               | 0.8%          |
| Footpaths              | 1.9                               | 0.9%          |
| Furniture and Fittings | 1.1                               | 0.5%          |
| Information Technology | 17.1                              | 8.2%          |
| Library Books          | 0.8                               | 0.4%          |
| Natural Assets         | 1.5                               | 0.7%          |
| Open Space Assets      | 6.7                               | 3.2%          |
| Other Assets           | 0.1                               | 0.0%          |
| Other Structures       | 5.8                               | 2.8%          |
| Plant and Equipment    | 8.5                               | 4.1%          |
| Roads                  | 55.0                              | 26.5%         |
| Sewerage Network       | 33.1                              | 15.9%         |
| Shared Pathway         | 2.1                               | 1.0%          |
| Sporting Facility      | 20.5                              | 9.8%          |
| Stormwater Drainage    | 8.5                               | 4.1%          |
| Swimming Pools         | 0.1                               | 0.1%          |
| Traffic Facilities     | 1.1                               | 0.5%          |
| Waste Management       | 2.1                               | 1.0%          |
| Water Supply Network   | 20.5                              | 9.9%          |
| <b>Grand Total</b>     | <b>207.9</b>                      | <b>100.0%</b> |



# Long Term Financial Plan

# Long Term Financial Plan

The purpose of the Long Term Financial Plan (LTFP) is to give an indication of future performance of Council based on its current strategy.

Logically, the Long Term Financial Plan (LTFP) is informed by the Community Strategic Plan (CSP) and Council's Resourcing Strategies for Asset Management and Workforce.

The CSP and resourcing strategies (including the LTFP) are currently under development.

The State Government has directed that the CSP and strategies for new Councils be completed by 30 June 2018 following the election of new Councillors in September 2017.

For this reason, the Long Term Financial Plan presented in this section provides a 10 year projection of the income statement based on strategic financial objectives and assumptions on escalations or savings in each of the revenue and expenditure areas.

## Strategic Financial Objectives

The following strategic financial objectives have been formulated for Central Coast Council and are based on fundamental principles of financial sustainability and service delivery. To this end, these objectives support and contribute to Council's vision of a vibrant and sustainable Central Coast.





## Assumptions

### Savings arising from amalgamation and transformation

Modelling and analysis done by Council identifies significant financial and other efficiency benefits resulting from amalgamation and the resulting transformation program.

Conservative estimates of these savings are included in the projected Income Statement and are visible in the table of "escalations" in this section. However, given the need to improve service levels and assets supporting those services, it is anticipated that in the short to medium term savings will be reinvested into improving service delivery.

### Revenue Forecast

Rates and special levies were increased by the approved rate peg of 1.5% for 2017-18 with a 2.0% increase forecast for 2018-19 to 2026-27.

Annual charges for the General fund were based on the forecasted Consumer Price Index (CPI) for 2017-18 to 2026-27. Water, Sewerage and Drainage annual charges were based on the 2013 determination approved by IPART for 2017-18 and 2018-19 and then by 1.5% between 2019-20 and 2026-27.

User fees and charges were budgeted for statutory charges, cost recovery and market based charges with all other fees increased by 5% for 2017-18 to 2026-27 years.

The budgets for grants are based on those approved for operating and capital purposes as well as contributions for specific purposes for 2017-18. This budget is likely to increase during the 2017-18 year when further grants are secured.

A conservative increase to grants has been applied for the 2018-19 to 2026-27 years.

Interest and investment revenue is based on the forecasted interest rates for 2017-18 to 2026-27 years (moderate increase in rates predicted by most economists).

### Expenditure Forecast

Employee expenses are budgeted to increase by 2.85% (the award increase) for 2017-18 with an increase of 2.95% to 3.55% for 2018-19 to 2026-27 to allow for award and legislated superannuation increases.

These CPI increases on employee expenses are offset by anticipated efficiency savings and attrition of 2.0% between 2019-20 and 2021-22.

Materials and Contracts are increased by CPI estimate of 2.0% for 2018-19 to 2026-27. These CPI increases are offset by savings (arising from increased scale and efficiency) of between 0.5% and 1% between 2018-19 and 2021-22.

Depreciation is based on the estimated useful life of assets as known at the time and will be reviewed each year.

## Projected Income Statement 2017-18 to 2026-27

| Central Coast Council                                    |  | PROJECTED YEARS |                |                |                |                |                |                |                |                |                |
|--|--|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 10 Year Projected Operating Statement                    |  | 2017-18         | 2018-19        | 2019-20        | 2020-21        | 2021-22        | 2022-23        | 2023-24        | 2024-25        | 2025-26        | 2026-27        |
|  |  | \$ '000         | \$ '000        | \$ '000        | \$ '000        | \$ '000        | \$ '000        | \$ '000        | \$ '000        | \$ '000        | \$ '000        |
| <b>Operating Income</b>                                  |  |                 |                |                |                |                |                |                |                |                |                |
| Rates and Annual Charges                                 |  | 344,011         | 348,533        | 354,914        | 361,414        | 368,034        | 374,779        | 381,648        | 388,646        | 395,774        | 403,035        |
| User Charges and Fees                                    |  | 131,882         | 134,705        | 138,626        | 142,698        | 146,927        | 151,322        | 155,889        | 160,637        | 165,573        | 170,706        |
| Interest and Investment Revenue                          |  | 10,156          | 10,207         | 10,309         | 10,412         | 10,516         | 10,621         | 10,728         | 10,835         | 10,943         | 11,053         |
| Other Revenues   |  | 13,409          | 13,677         | 13,950         | 14,229         | 14,514         | 14,804         | 15,100         | 15,402         | 15,710         | 16,024         |
| Grants and Contributions Provided for Operating Purposes |  | 43,456          | 44,326         | 45,212         | 46,116         | 47,039         | 47,979         | 48,939         | 49,918         | 50,916         | 51,935         |
| Net Gains from the Disposal of Assets                    |  | 10,000          | 10,000         | 7,000          | 5,000          | 1,000          | 1,000          | 2,000          | 3,000          | 5,000          | 5,000          |
| <b>Total Income attributable to Operations</b>           |  | <b>552,915</b>  | <b>561,447</b> | <b>570,011</b> | <b>579,869</b> | <b>588,030</b> | <b>600,505</b> | <b>614,304</b> | <b>628,437</b> | <b>643,916</b> | <b>657,753</b> |

## Operating Expenses

|  |                |                |                |                |                |                |                |                |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Employee Benefits and On costs                   | 182,009        | 187,322        | 189,346        | 191,394        | 193,463        | 195,553        | 197,666        | 199,799        | 201,949        | 204,114        | 206,294        |
| Borrowing Costs                                  | 20,222         | 20,323         | 20,526         | 20,731         | 20,939         | 21,148         | 21,360         | 21,573         | 21,789         | 22,007         | 22,227         |
| Materials and Contracts                          | 123,615        | 124,794        | 126,637        | 128,507        | 130,405        | 132,333        | 134,291        | 136,278        | 138,294        | 140,339        | 142,414        |
| Depreciation and Amortisation                    | 125,753        | 127,010        | 128,280        | 129,563        | 130,859        | 132,167        | 133,489        | 134,824        | 136,172        | 137,534        | 138,910        |
| Other Expenses                                   | 99,377         | 101,516        | 103,702        | 105,936        | 108,219        | 110,553        | 112,937        | 115,374        | 117,865        | 120,410        | 122,919        |
| <b>Total Expenses attributable to Operations</b> | <b>550,976</b> | <b>560,965</b> | <b>568,492</b> | <b>576,131</b> | <b>583,885</b> | <b>591,712</b> | <b>600,696</b> | <b>610,696</b> | <b>620,648</b> | <b>630,624</b> | <b>640,624</b> |

|   |              |            |              |              |              |              |              |              |              |              |              |
|---|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Net Operating Result excluding Capital Amounts</b> | <b>1,939</b> | <b>482</b> | <b>1,519</b> | <b>3,737</b> | <b>4,146</b> | <b>3,393</b> | <b>3,608</b> | <b>3,790</b> | <b>4,938</b> | <b>5,129</b> | <b>5,129</b> |
|---|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

|  |        |        |        |        |        |        |        |        |        |        |        |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Grants and Contributions Provided for Capital Purposes | 28,150 | 25,335 | 22,520 | 21,113 | 19,705 | 18,298 | 16,890 | 16,890 | 16,890 | 16,890 | 16,890 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|

|   |               |               |               |               |               |               |               |               |               |               |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Net Operating Result including Capital Amounts</b> | <b>30,089</b> | <b>25,817</b> | <b>24,039</b> | <b>24,850</b> | <b>23,851</b> | <b>21,691</b> | <b>20,498</b> | <b>20,680</b> | <b>21,829</b> | <b>22,019</b> | <b>22,019</b> |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|



Projected Income Statement 2017-18 to 2026-27: Assumptions and Escalations Table

| Category   | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Income</b>  |         |         |         |         |         |         |         |         |         |         |
| Rates - Ordinary   | 1.50%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   |
| Rates - Special  | 1.50%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   |
| # Domestic Waste Management  | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   |
| ^ Water Service  | 0.00%   | 0.00%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   |
| ^ Sewer Service  | 0.00%   | 0.00%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   |
| ^ Drainage Service   | 0.00%   | 0.00%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   |
| ^ User Charges - Water   | 0.00%   | 0.00%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   |
| ^ User Charges - Sewer   | 0.00%   | 0.00%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   | 1.50%   |
| * Fees and Charges - Specific  | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   |
| * Fees and Charges - Other   | 5.00%   | 5.00%   | 5.00%   | 5.00%   | 5.00%   | 5.00%   | 5.00%   | 5.00%   | 5.00%   | 5.00%   |
| Interest - Investments   | 0.50%   | 0.50%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   |
| Other Revenues   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   |
| Operating Grants   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   |
| Net Gains from Disposal  | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| Capital Grants   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| Salaries and Wages - Estimated annual increase including super       | 2.85%   | 2.95%   | 3.05%   | 3.05%   | 3.05%   | 3.55%   | 3.55%   | 3.55%   | 3.55%   | 3.05%   |
| Salaries and Wages - Savings from efficiencies and natural attrition | 0.00%   | 0.00%   | -2.00%  | -2.00%  | -2.00%  | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| Borrowing Costs  | 0.50%   | 0.50%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   |
| Materials and Contracts - CPI  | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   |
| Materials and Contracts - Cost savings from amalgamation             | 0.00%   | -1.00%  | -0.50%  | -0.50%  | -0.50%  | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| Depreciation   | 0.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%   |
| Insurance  | 3.00%   | 3.00%   | 3.00%   | 3.00%   | 3.00%   | 3.00%   | 3.00%   | 3.00%   | 3.00%   | 3.00%   |
| Utilities  | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%   |
| Other Expenses   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   |
| Other Expenses - Waste Levy  | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%   |

^ Water, Sewerage and Drainage Charges are determined by IPART

# Domestic Waste Management Charge includes waste levy remitted to the NSW Government

\* Childcare and Holiday parks

∞ Includes award and performance increases and legislative changes to superannuation to increase to 12% by 2025-26

## Additional Information

|  |      |      |      |      |       |       |       |       |       |       |
|--|------|------|------|------|-------|-------|-------|-------|-------|-------|
| Assumed CPI                                      | 2.0% | 2.0% | 2.0% | 2.0% | 2.0%  | 2.0%  | 2.0%  | 2.0%  | 2.0%  | 2.0%  |
| Superannuation Guarantee Rate                    | 9.5% | 9.5% | 9.5% | 9.5% | 10.0% | 10.5% | 11.0% | 11.5% | 12.0% | 12.0% |
| Annual Increase in Superannuation Guarantee Rate | 0.0% | 0.0% | 0.0% | 0.0% | 0.5%  | 0.5%  | 0.5%  | 0.5%  | 0.5%  | 0.0%  |

## Appendix 1

### Methods of Monitoring Financial Performance

A primary goal of the LTFP is to enable transparent measurement and accountability. We use the following indicators to achieve this goal:

#### Operating Performance Ratio

$$\frac{\text{Total continuing operating revenue (excluding capital grants and contributions) less operating expenses}}{\text{Total continuing operating revenue (excluding capital grants and contributions)}}$$

This ratio measures Council's achievement of containing operating expenditure within operating revenue. This ratio focuses on operating performance and excludes capital income from grants and contributions.

#### Own Source Operating Revenue Ratio

$$\frac{\text{Rates and Annual Charges and User Charges and Fees}}{\text{Total continuing operating revenue inclusive of capital grants and contributions}}$$

This ratio measures fiscal flexibility and the degree of reliance on external funding sources. A Council's fiscal flexibility improves the higher the level of its own source of revenue.

#### Unrestricted Current Ratio

$$\frac{\text{Current assets less all external restrictions}}{\text{Current liabilities less specific purpose liabilities}}$$

The purpose of this ratio is to demonstrate whether there are sufficient funds available to meet short term obligations.

#### Cash Expense Cover Ratio

$$\frac{\text{Cash and cash equivalents (including term deposits)}}{\text{Total expenses less depreciation less interest costs / 12}}$$

This liquidity ratio indicates the number of months Council can continue paying for its immediate expenses without additional cash inflow.

#### Rates and Annual Charges Outstanding Percentage

$$\frac{\text{Rates, annual and extra charges and interest outstanding}}{\text{Rates, annual and extra charges and interest collectible}}$$

The purpose of this measure is to assess the impact of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.

#### Capital Expenditure Ratio

$$\frac{\text{Annual capital expenditure}}{\text{Annual depreciation}}$$

The purpose of the capital expenditure ratio is to assess the extent to which a Council is expanding its asset base through expenditure on both new assets and the replacement and renewal of existing assets.

#### Infrastructure Backlog Ratio

$$\frac{\text{Estimated cost to bring assets to a satisfactory condition}}{\text{Total value of infrastructure, building and other structures}}$$

This ratio shows what proportion the backlog is against the total value of Council's infrastructure.



**Asset Maintenance Ratio**

$$\frac{\text{Actual asset maintenance}}{\text{Required asset maintenance}}$$

This ratio compares actual maintenance against required maintenance to determine whether Council is investing enough funds to stop the infrastructure backlog from growing.

**Building and Infrastructure Renewal Ratio**

$$\frac{\text{Assets renewals (infrastructure, buildings and other structures)}}{\text{Depreciation, amortisation and impairment (infrastructure, buildings and other structures)}}$$

The purpose of this ratio is to assess the rate at which these assets are being renewed against the rate at which they are depreciating for building and infrastructure assets.

**Debt Service Cover Ratio**

$$\frac{\text{Operating result before capital (excluding interest and depreciation, amortisation, impairment)}}{\text{Principal repayments and borrowing interest costs}}$$

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments.

**Interest Cover Ratio**

$$\frac{\text{Operating result before interest and depreciation}}{\text{Borrowing interest costs}}$$

This ratio measures the ability of an organisation to pay interest on its debt.





## Statement of Revenue

The Statement of Revenue details how rates and annual charges are set, as well as fees and charges for using Council facilities and services.

## Ordinary Rates and Special Rates

The total amount of ordinary and special rates Council can charge is capped by legislation. For 2017-18 the Independent Pricing and Regulatory Tribunal (IPART) approved a 1.5% rate peg as the allowable increase in this capped amount.

This capped amount is effectively shared between ratepayers according to the individual value of each property within each of the former Gosford and Wyong Local Government Areas.

Under the *Valuation of Land Act 1916* Council is legally required to use the most current land values when calculating ordinary and special rates.

These values are provided by the NSW Valuer General (VG), the independent statutory authority responsible for determining land values in NSW. The latest values provided by the Valuer General are being used for levying rates in 2017-18 and have a base date of 1 July 2016. These new valuations replace those with a base date of 1 July 2015 in the former Gosford Local Government Area and 1 July 2014 in the former Wyong Local Government Area.

As a direct result of the NSW Valuer General's revaluation, properties with large increases in land value will experience rate increases well above the IPART approved rate pegging increase of 1.5%. As Council's total rates income can only increase by the IPART approved 1.5%, other ratepayers will see increases of less than 1.5% and many will see rate decreases.

Council usually has a limited number of inflexible rating structures mandated under the *Local Government Act 1993*. Although all of the available structures are primarily based on the unimproved land value of property, Council is usually able to consider options to alleviate significant rate variations that arise as a consequence of the revaluation.

However, in accordance with recent/proposed amendments to the *Local Government Act 1993*, these limited options are not available to Central Coast Council. The NSW Government's rate path freeze policy, means that Council is required to maintain the rate path that was last applied by the former Gosford City and Wyong Shire councils. This policy has been formalised in legislation and will apply until 30 June 2020.

## Rating categories and Structure

### Categories

In accordance with Section 514 of the *Local Government Act 1993*, all parcels of rateable land in Council's area have been classified into one of the following categories of Ordinary rates:

| Land Categories                  |   |   |
|----------------------------------|---|---|
| <b>Farmland</b>                  | (Section 515 <i>Local Government Act 1993</i> ) | Land is categorised as farmland if it is a parcel of rateable land valued as one assessment and its dominant use is for farming or agricultural production. Rural residential land is not categorised farmland.   |
| <b>Residential</b>               | (Section 516 <i>Local Government Act 1993</i> ) | Land is categorised as residential if it is a parcel of rateable land valued as one assessment and its dominant use is for residential accommodation or rural residential land or if it is vacant land it is zoned or otherwise designated for use under an environmental planning instrument for residential purposes. |
| <b>Residential – Flood Prone</b> | (Section 516 <i>Local Government Act 1993</i> ) | Land is categorised as residential – flood prone if it is a parcel of rateable land valued as one assessment and it is vacant flood liable land which is unsuitable for building upon.  |
| <b>Mining</b>                    | (Section 517 <i>Local Government Act 1993</i> ) | Land is to be categorised mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.   |
| <b>Business</b>                  | (Section 518 <i>Local Government Act 1993</i> ) | Land is to be categorised as business if it cannot be categorised as farmland, residential or mining. Caravan parks and manufactured home communities are to be categorised business.   |

| Land Categories                |   |   |
|--------------------------------|---|---|
| <b>Business – Major Retail</b> | (Section 529(2)(d) <i>Local Government Act 1993</i> - a sub-category may be determined for the category "business" according to a centre of activity) | The Business Sub Category of Major Retail applies to properties within the major retail precincts in the former Wyong Shire local government area of: <ul style="list-style-type: none"> <li>• Bay Village Bateau Bay (refer to Map 1)</li> <li>• Lake Haven Shopping Centre and Home Mega Centre (refer to Map 2)</li> <li>• Westfield Tuggerah (refer to Map 3)</li> <li>• Tuggerah SuperCentre (refer to Map 4)</li> </ul> |
| <b>Business – Local Retail</b> | (Section 529(2)(d) <i>Local Government Act 1993</i> - a sub-category may be determined for the category "business" according to a centre of activity) | The Business Sub Category of Local Retail applies to properties within the local retail precincts in the former Wyong Shire local government area at: <ul style="list-style-type: none"> <li>• Chittaway Bay (refer to Map 5)</li> <li>• Lake Munmorah (refer to Map 6)</li> <li>• San Remo (refer to Map 7)</li> <li>• Wadalba (refer to Map 8)</li> </ul>   |

The categorisation of all rateable land was determined as at 1 January 1994 and took place with the issue of the rate notice in January 1994.

New parcels of land created since that date have been categorised with the issue of subsequent rate notices. Where subsequent changes in categorisation have occurred, written notices to this effect have been issued in accordance with Section 520 of the *Local Government Act 1993*.

### Structure

In accordance with recent/proposed amendments to the *Local Government Act 1993* applicable to merged councils, Central Coast Council is required to maintain the rate path that was last applied by the former Gosford City and Wyong Shire councils.

For 2017-18 the rating structures that apply within each of the former Gosford and Wyong Local Government Areas therefore reflects the structure and path of rate increases in place within each of those areas prior to the formation of Central Coast Council on 12 May 2016.

### Ordinary Rates

Ordinary rates are used to provide essential services such as our road network, street lighting, street cleaning, footpaths, parks, sport and recreation facilities, environmental planning and conservation, city rangers, pest control, libraries, town planning and building control, community services, and much more.

| Ordinary Rates            |                                      |              |                                    |              |                                   |
|---------------------------|--------------------------------------|--------------|------------------------------------|--------------|-----------------------------------|
| Category and Sub category | Former Gosford Local Government Area |              | Former Wyong Local Government Area |              | Forecast income per category (\$) |
|                           | Ad Valorem Cents per \$ land value   | Minimum (\$) | Ad Valorem Cents per \$ land value | Minimum (\$) |                                   |
| Farmland                  | 0.165067                             | 514.00       | 0.282088                           | 300.00       | 734,000                           |
| Residential               | 0.283290                             | 14.00        | 0.443603                           | 300.00       | 139,289,000                       |
| Residential – Flood Prone | 0.295997                             | 263.00       | -                                  | -            | 12,000                            |
| Business                  | 0.530126                             | 522.00       | 0.965643                           | 300.00       | 17,690,000                        |
| Business – Major Retail   | -                                    | -            | 1.448464                           | 300.00       | 1,345,000                         |
| Business – Local Retail   | -                                    | -            | 1.207053                           | 300.00       | 129,000                           |
| Mining                    | -                                    | -            | 15.876904                          | 300.00       | 911,000                           |



## Estimated Ordinary Residential Rate - former Gosford Local Government Area

| Unimproved Land Value at 1 July 2016 | Ordinary Residential Rates |
|--------------------------------------|----------------------------|
| \$30,000                             | \$514                      |
| \$40,000                             | \$514                      |
| \$50,000                             | \$514                      |
| \$60,000                             | \$514                      |
| \$70,000                             | \$514                      |
| \$80,000                             | \$514                      |
| \$90,000                             | \$514                      |
| \$100,000                            | \$514                      |
| \$110,000                            | \$514                      |
| \$120,000                            | \$514                      |
| \$130,000                            | \$514                      |
| \$140,000                            | \$514                      |
| \$150,000                            | \$514                      |

| Unimproved Land Value at 1 July 2016 | Ordinary Residential Rates |
|--------------------------------------|----------------------------|
| \$160,000                            | \$514                      |
| \$170,000                            | \$514                      |
| \$180,000                            | \$514                      |
| \$190,000                            | \$538                      |
| \$200,000                            | \$567                      |
| \$210,000                            | \$595                      |
| \$220,000                            | \$623                      |
| \$230,000                            | \$652                      |
| \$240,000                            | \$680                      |
| \$250,000                            | \$708                      |
| \$260,000                            | \$737                      |
| \$270,000                            | \$765                      |
| \$280,000                            | \$793                      |

| Unimproved Land Value at 1 July 2016 | Ordinary Residential Rates |
|--------------------------------------|----------------------------|
| \$300,000                            | \$850                      |
| \$320,000                            | \$907                      |
| \$340,000                            | \$963                      |
| \$360,000                            | \$1,020                    |
| \$380,000                            | \$1,077                    |
| \$400,000                            | \$1,133                    |
| \$450,000                            | \$1,275                    |
| \$500,000                            | \$1,416                    |
| \$550,000                            | \$1,558                    |
| \$600,000                            | \$1,700                    |
| \$650,000                            | \$1,841                    |
| \$700,000                            | \$1,983                    |
| \$750,000                            | \$2,125                    |

## Estimated Ordinary Residential Rate - former Wyong Government Area

| Unimproved Land Value at 1 July 2016 | Ordinary Residential Rates |
|--------------------------------------|----------------------------|
| \$30,000                             | \$300                      |
| \$40,000                             | \$300                      |
| \$50,000                             | \$300                      |
| \$60,000                             | \$300                      |
| \$70,000                             | \$311                      |
| \$80,000                             | \$355                      |
| \$90,000                             | \$399                      |
| \$100,000                            | \$444                      |
| \$110,000                            | \$488                      |
| \$120,000                            | \$532                      |
| \$130,000                            | \$577                      |
| \$140,000                            | \$621                      |
| \$150,000                            | \$665                      |

| Unimproved Land Value at 1 July 2016 | Ordinary Residential Rates |
|--------------------------------------|----------------------------|
| \$160,000                            | \$710                      |
| \$170,000                            | \$754                      |
| \$180,000                            | \$798                      |
| \$190,000                            | \$843                      |
| \$200,000                            | \$887                      |
| \$210,000                            | \$932                      |
| \$220,000                            | \$976                      |
| \$230,000                            | \$1,020                    |
| \$240,000                            | \$1,065                    |
| \$250,000                            | \$1,109                    |
| \$260,000                            | \$1,153                    |
| \$270,000                            | \$1,198                    |
| \$280,000                            | \$1,242                    |

| Unimproved Land Value at 1 July 2016 | Ordinary Residential Rates |
|--------------------------------------|----------------------------|
| \$300,000                            | \$1,331                    |
| \$320,000                            | \$1,420                    |
| \$340,000                            | \$1,508                    |
| \$360,000                            | \$1,597                    |
| \$380,000                            | \$1,686                    |
| \$400,000                            | \$1,774                    |
| \$450,000                            | \$1,996                    |
| \$500,000                            | \$2,218                    |
| \$550,000                            | \$2,440                    |
| \$600,000                            | \$2,662                    |
| \$650,000                            | \$2,883                    |
| \$700,000                            | \$3,105                    |
| \$750,000                            | \$3,327                    |

## Typical Residential Ratepayer- former Gosford Local Government Area

| Based on 2016 Land Value of \$333,500   |  | Annual Amount  | Quarterly Instalment |
|---|--|----------------|----------------------|
| <b>Ordinary Residential Rates</b>   |  | \$945          |                      |
| <b>Domestic Waste Management Charge*</b>  |  | \$479          |                      |
| Three bin waste and recycling collection services with 6 bulk kerbside collections.<br>*\$479 Eastern area waste service or \$424 Western area waste service which excludes the garden vegetation bin service |  |                |                      |
| <b>Water Authority Charges</b><br>(water, sewerage and drainage services as detailed in the table below)  |  | \$995          |                      |
| <b>Total Annual Rates and Charges</b>   |  | <b>\$2,419</b> | <b>\$605</b>         |

## Water Authority Charges - former Gosford Local Government Area

| Single residential dwelling   | Annual Amount | Half Yearly Account |
|---|---------------|---------------------|
| <b>Water Service Charge</b><br>(for the availability of your water supply service - separate user pays charges apply for water usage) | \$198         |                     |
| <b>Sewer Service Charge</b><br>(for the availability of sewer services)   | \$672         |                     |
| <b>Drainage Service Charge</b><br>(provides funds to maintain and improve Council's drainage network)                                 | \$125         |                     |
| <b>Total Service Charges (excluding water usage @ \$2.29 per kL)</b>  | <b>\$995</b>  | <b>\$498</b>        |

## Typical Residential Ratepayer- former Wyong Local Government Area

| Based on 2016 Land Value of \$259,000   | Annual Amount  | Quarterly Instalment |
|---|----------------|----------------------|
| <b>Ordinary Residential Rates</b>   | \$1,149        |                      |
| <b>Domestic Waste Management Charge*</b><br>Three bin waste and recycling collection services with 6 bulk kerbside collections.<br>*\$479 Eastern area waste service or \$424 Western area waste service which excludes the garden vegetation bin service | \$479          |                      |
| <b>Water Authority Charges</b><br>(water, sewerage and drainage services as detailed in the table below)  | \$776          |                      |
| <b>Total Annual Rates and Charges</b>   | <b>\$2,404</b> | <b>\$601</b>         |

## Water Authority Charges - former Wyong Local Government Area

| Single residential dwelling   | Annual Amount | Quarterly Instalment |
|---|---------------|----------------------|
| <b>Water Service Charge</b><br>(for the availability of your water supply service - separate user pays charges apply for water usage) | \$165         |                      |
| <b>Sewer Service Charge</b><br>(for the availability of sewer services)   | \$483         |                      |
| <b>Drainage Service Charge</b><br>(provides funds to maintain and improve Council's drainage network)                                 | \$128         |                      |
| <b>Total Service Charges (excluding water usage @ \$2.29 per kL)</b>  | <b>\$776</b>  | <b>\$194</b>         |



### Billing Methodology

Council operates as both the local government authority under the *Local Government Act 1993 (LGA)* and as the local water authority under the *Water Management Act 2000 (WMA)*.

| Billing Methodology<br>former Gosford Local Government Area |             |                |                   |  |
|---|-------------|----------------|-------------------|--|
| Rate or Service Charge                                      | Legislation | Notice/Account | Billing Frequency | Payment Dates  |
| Ordinary Rates  | LGA         | Annual Rates   | July annually     | In full by 31 August or<br>Four instalments due;<br><ul style="list-style-type: none"> <li>• 31 August</li> <li>• 30 November</li> <li>• 28 (or 29) February, and</li> <li>• 31 May</li> </ul> |
| Special Rates   |             |                |                   |  |
| Domestic Waste  |             |                |                   |  |
| Other (non-Domestic) Waste                                  |             |                |                   |  |
| Stormwater Drainage Service                                 | WMA         |                |                   |  |
| Water Availability  | WMA         | Water Account  | Half Yearly*      | 30 days after issue date   |
| Sewerage Service Availability                               |             |                |                   |  |
| Water Usage   |             |                |                   |  |
| Sewer Usage   |             |                |                   |  |
| Trade Waste   |             |                |                   |  |

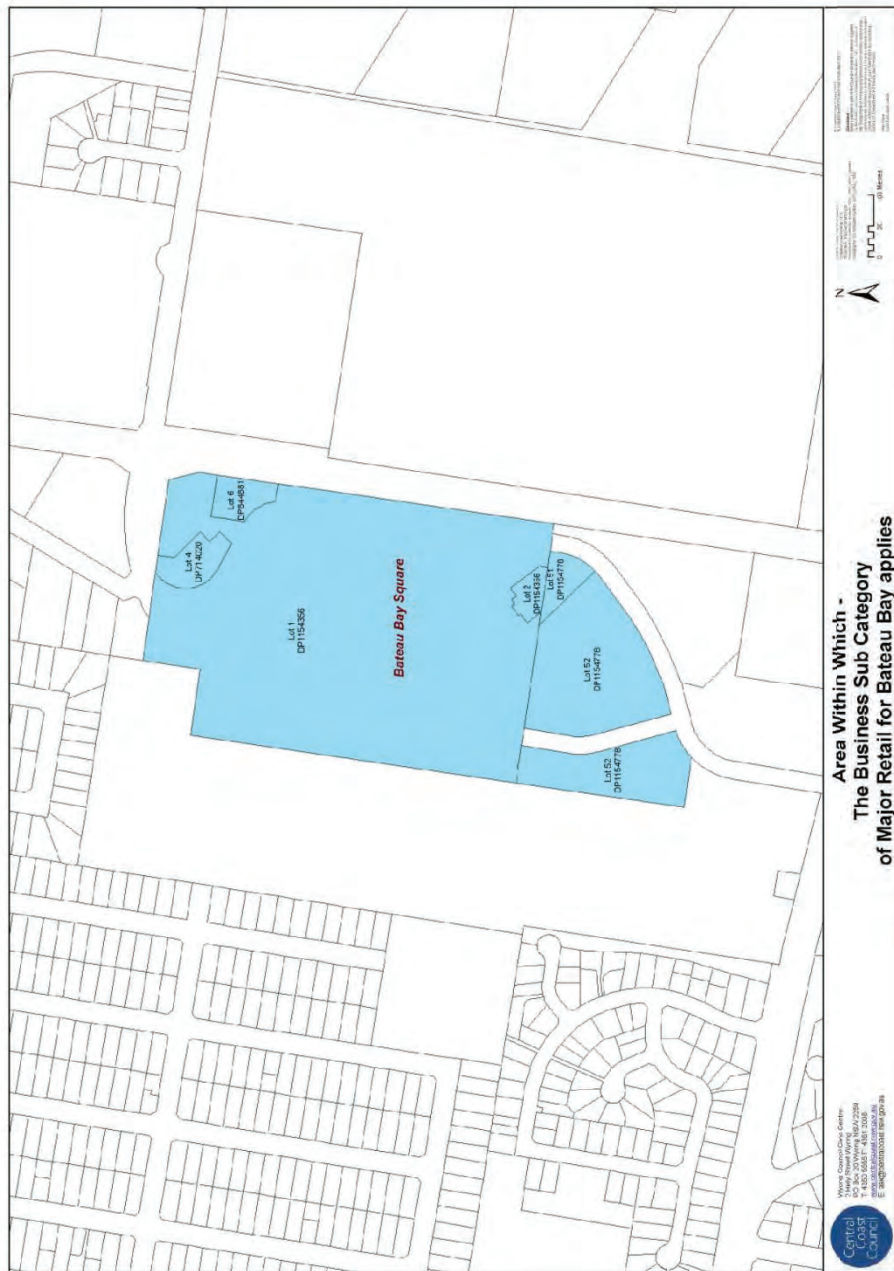
\*Various issue dates depending on suburb/area according to water meter reading program

| Billing Methodology<br>former Wyong Local Government Area |             |                     |  |  |
|---|-------------|---------------------|--|--|
| Rate or Service Charge                                    | Legislation | Notice/Account      | Billing Frequency  | Payment Dates  |
| Ordinary Rates  | LGA         | Annual Rates        | July annually  | In full by 31 August or<br>Four instalments due;<br><ul style="list-style-type: none"> <li>• 31 August</li> <li>• 30 November</li> <li>• 28 (or 29) February, and</li> <li>• 31 May</li> </ul> |
| Special Rates   |             |                     |  |  |
| Domestic Waste  |             |                     |  |  |
| Other (non-Domestic) Waste                                |             |                     |  |  |
| Water Availability  | WMA         | Water Account       | Quarterly*   | 30 days after issue date   |
| Sewerage Service Availability                             |             |                     |  |  |
| Stormwater Drainage Service                               |             |                     |  |  |
| Water Usage   |             |                     |  |  |
| Sewer Usage   |             | Invoice             | Based on water usage: <ul style="list-style-type: none"> <li>• Small user – August annually</li> <li>• Large users - quarterly</li> </ul>            |  |
| Trade Waste   |             | Trade Waste Account | Based on water usage: <ul style="list-style-type: none"> <li>• Small user – August annually</li> <li>• Large users – monthly or quarterly</li> </ul> |  |

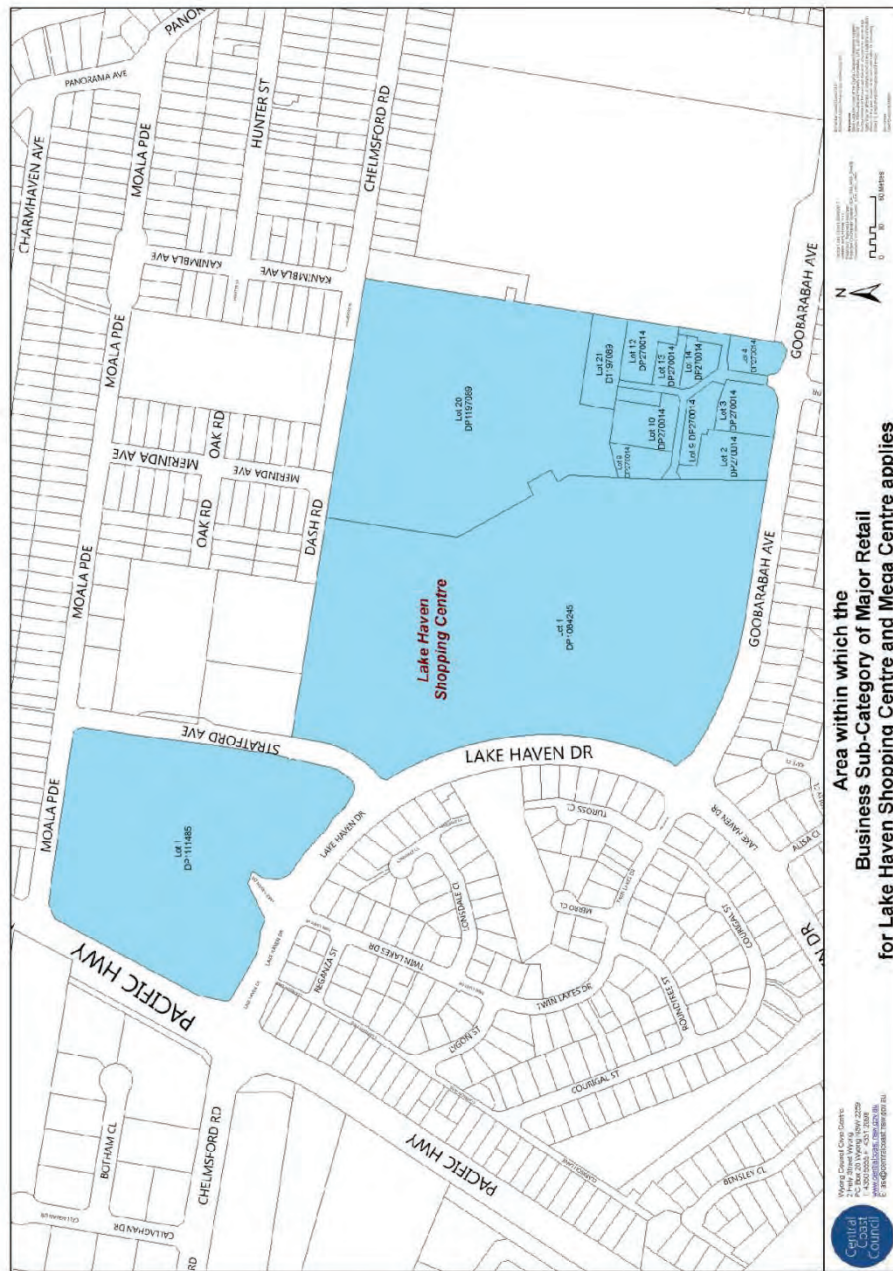
\*Various issue dates depending on suburb/area according to water meter reading program



### Map 1 - Business Major Retail - Bateau Bay



Map 2 - Business Major Retail – Lake Haven





Map 3 - Business Major Retail – Westfield Tuggerah



Map 4 - Business Major Retail – Tuggerah SuperCentre





Map 5 - Business Local Retail – Chittaway Bay



Map 6 - Business Local Retail – Lake Munmorah

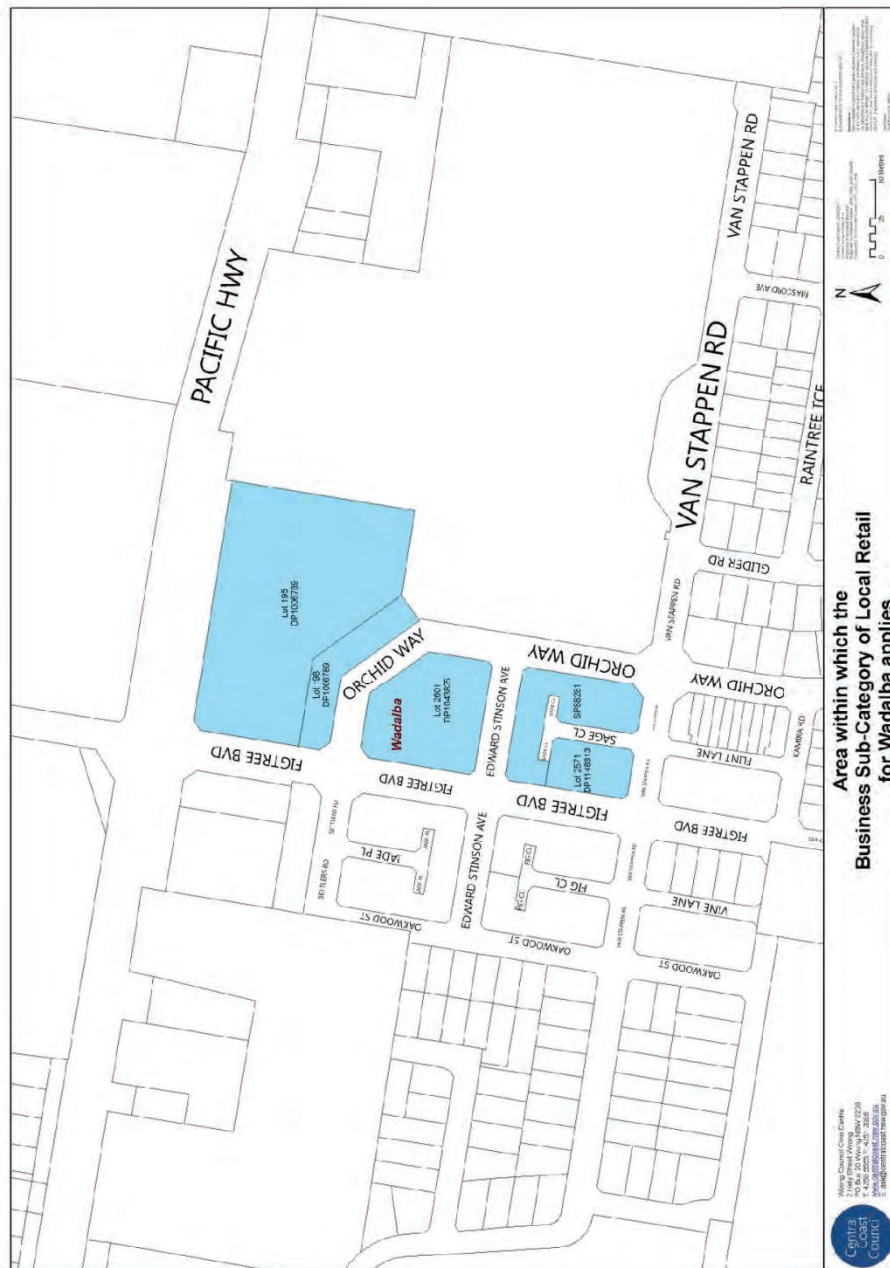




Map 7 - Business Local Retail – San Remo



### Map 8 – Business Local Retail - Wadalba





### Special Rates

Special Rates are also levied based on land values provided by the NSW Valuer General.

The following Special Rates will be levied under Section 495 of the *Local Government Act 1993*.

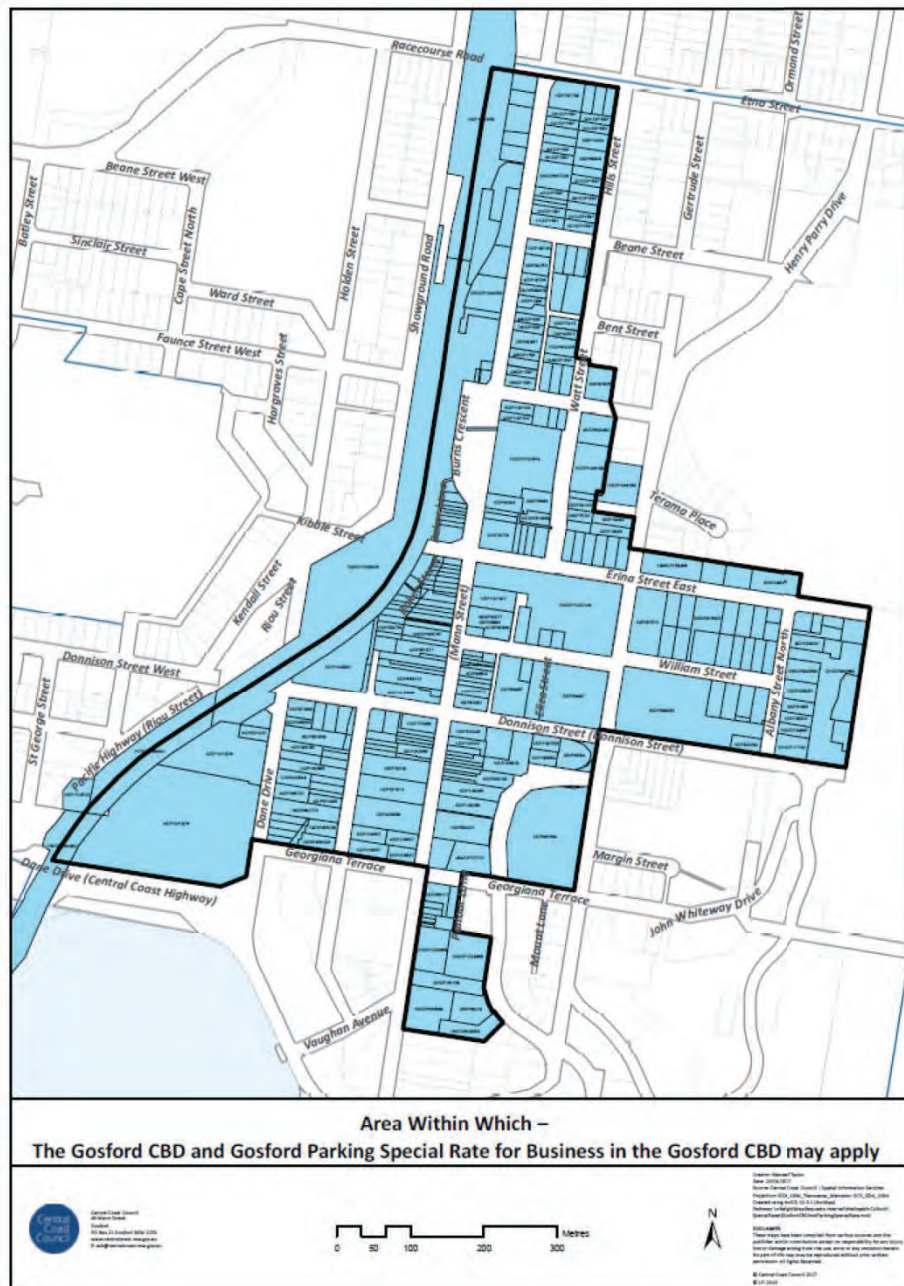
| Special Rate   | Properties Assessed  | Base Amount | Ad Valorem Cents per \$ land value | Forecast income |
|--|--|-------------|------------------------------------|-----------------|
| Gosford Parking Special Rate   |  |             |                                    |                 |
| <u>Purpose</u><br>Provide funding for the operation of the Baker Street Parking Station.   | All properties categorised as Business, in accordance with Section 518 of the <i>Local Government Act 1993</i> , located within the Gosford Central Business District.   | -           | 0.135790                           | \$178,000       |
| <u>Background</u><br>Introduced in 1978 as an ongoing rate.  |  |             |                                    |                 |
| Refer to Map 9   |  |             |                                    |                 |
| Gosford Central Business District Improvement Special Rate   |  |             |                                    |                 |
| <u>Purpose</u><br>Provide funding for works which will enhance the Central Business District and benefit business properties located in that area. | All properties categorised as Business, in accordance with Section 518 of the <i>Local Government Act 1993</i> , located within the Gosford Central Business District.   | -           | 0.354254                           | \$465,000       |
| <u>Background</u><br>Introduced in 1994-95 as an ongoing rate  |  |             |                                    |                 |
| Refer to Map 9   |  |             |                                    |                 |
| Business/Tourism Development Special Rate  |  |             |                                    |                 |
| <u>Purpose</u><br>Provide funding for Business / tourism works across the former Gosford Local Government Area.                                    | All properties categorised as Business, in accordance with Section 518 of the <i>Local Government Act 1993</i> , within the former Gosford Local Government Area.  | -           | 0.056113                           | \$874,000       |
| <u>Background</u><br>Introduced in 1994-95 as an ongoing rate  |  |             |                                    |                 |
| Refer to Map 10  |  |             |                                    |                 |
| Terrigal Tourism/Business Special Development Rate   |  |             |                                    |                 |
| <u>Purpose</u><br>Funding of special development works.  | All rateable properties within Terrigal, North Avoca and Wamberal and are categorised as Business, in accordance with Section 518 of the <i>Local Government Act 1993</i> or used for the purpose of tourism and short-term holiday letting. | -           | 0.224173                           | \$572,000       |
| <u>Background</u><br>Introduced in 2004-05 for a period of fifteen years.  |  |             |                                    |                 |
| Refer to Map 11  |  |             |                                    |                 |

| Special Rate  | Properties Assessed  | Base Amount | Ad Valorem Cents per \$ land value | Forecast income |
|---|--|-------------|------------------------------------|-----------------|
| <b>The Entrance Area</b>  |  |             |                                    |                 |
| <p><u>Purpose</u><br/>Provide funding to The Entrance area to:</p> <ul style="list-style-type: none"> <li>Promote the economic development of The Entrance area</li> <li>Market and promote The Entrance area</li> <li>Organise and manage promotional events within and around The Entrance area for the purpose of improving the market penetration of The Entrance area and its traders.</li> </ul> <p><u>Background</u><br/>Introduced from 1 July 1997, in accordance with Section 495 of <i>Local Government Act 1993</i>, to fund activities in The Entrance area and to enhance the local business area.</p> <p>Refer to Maps 12 and 13</p> | <p>The Entrance Area Special Rate applies to the following properties:</p> <ul style="list-style-type: none"> <li>All land used for business purposes and categorised, in accordance with Section 518 of the Local Government Act 1993, in the suburb known as The Entrance</li> <li>Major Facilities servicing Tourists identified as all properties in the suburbs of Magenta, The Entrance North, The Entrance, Blue Bay, Long Jetty, Toowoona Bay, Shelly Beach and Bateau Bay being land predominantly used for purposes as defined in Council's current Local Environmental Plan (LEP) of: <ul style="list-style-type: none"> <li>amusement centres</li> <li>camping grounds</li> <li>caravan parks</li> <li>eco-tourist facilities</li> <li>pubs</li> <li>registered clubs</li> <li>service stations</li> <li>tourist and visitor accommodation</li> </ul> </li> <li>Identified as Town Centres in Council's current Retail Centres Strategy.</li> </ul> <p>These are properties that have been identified by Council as receiving a benefit through this special rate.</p> | \$89.00     | 0.360264                           | \$562,000       |
| <b>Toukley Area</b>   |  |             |                                    |                 |
| <p><u>Purpose</u><br/>Provide funding to the Toukley area to market and promote the economic development of the Toukley area within which this special rate applies.</p> <p><u>Background</u><br/>Introduced from 1 July 1997, in accordance with Section 495 of <i>Local Government Act 1993</i>, following a request by the Toukley Chamber of Commerce to fund activities in the Toukley area to enhance the local business area.</p> <p>Refer to Map 14</p>   | <p>The Special Rate applies to the following properties:</p> <ul style="list-style-type: none"> <li>All properties categorised as Business in the Toukley, Canton Beach, Noraville and Norah Head areas.</li> </ul> <p>These are properties that have been identified by Council as receiving a benefit from the activities funded through this special rate.</p>  | \$89.00     | 0.267680                           | \$176,000       |



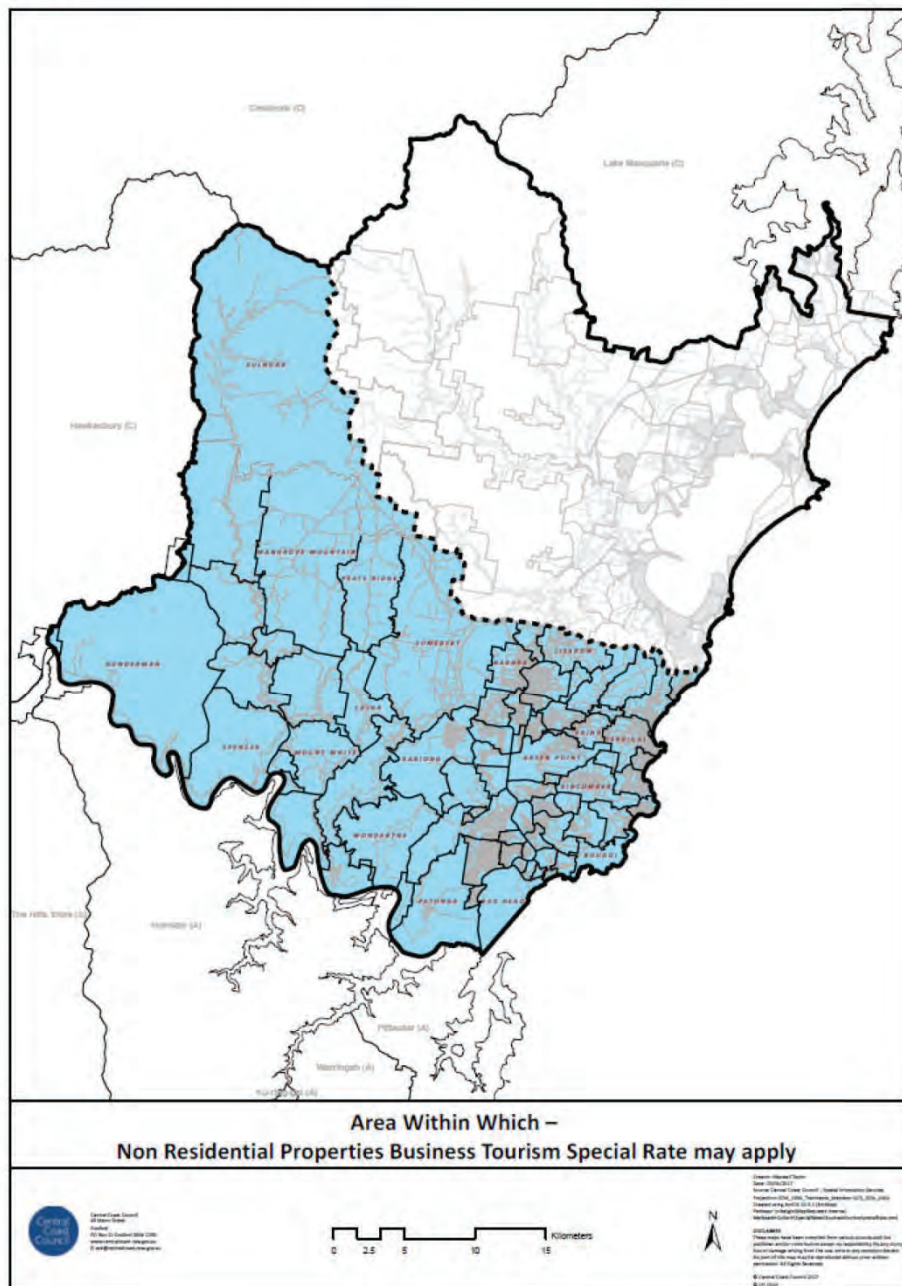
| Special Rate  | Properties Assessed   | Base Amount | Ad Valorem Cents per \$ land value | Forecast income |
|---|---|-------------|------------------------------------|-----------------|
| <b>Wyong Area</b>   |   |             |                                    |                 |
| <p><u>Purpose</u><br/>Provide funding to the Wyong area to promote the economic development of the Wyong area within which this special rate applies.</p> <p><u>Background</u><br/>Introduced from 1 July 2005, in accordance with Section 495 of <i>Local Government Act 1993</i>, following a request from the Wyong-Tuggerah Chamber of Commerce to fund activities in the Wyong area to enhance the local business area.</p> <p>Refer to Map 15</p> | <p>The Special Rate applies to the following properties:</p> <ul style="list-style-type: none"> <li>• All properties categorised as Business in the suburb known as Watanobbi.</li> <li>• All properties categorised as Business in the suburb known as Wyong bounded by the following; <ul style="list-style-type: none"> <li>- north of the Wyong River from Tacoma in the east to the M1 Pacific Motorway in the west</li> <li>- east of the M1 Pacific Motorway from the Wyong River to the suburb boundary between Wyong and Warnervale but to exclude Lot 32 DP 814964</li> <li>- south of the northern Wyong boundary to its intersection with the Pacific Highway and then south of the Pacific Highway to the intersection of Pollock Avenue, but to include Lot 400 DP 1114793 (this lot being to the north of the Pacific Highway)</li> <li>- the eastern boundary of the suburb of Wyong from Johns Road to Wyong River.</li> </ul> </li> </ul> <p>These are properties that have been identified by Council as receiving a benefit from the activities funded through this special rate.</p> | \$89.00     | 0.103939                           | \$78,000        |

Map 9 – Gosford CBD Special Rate and Gosford Parking Special Rate

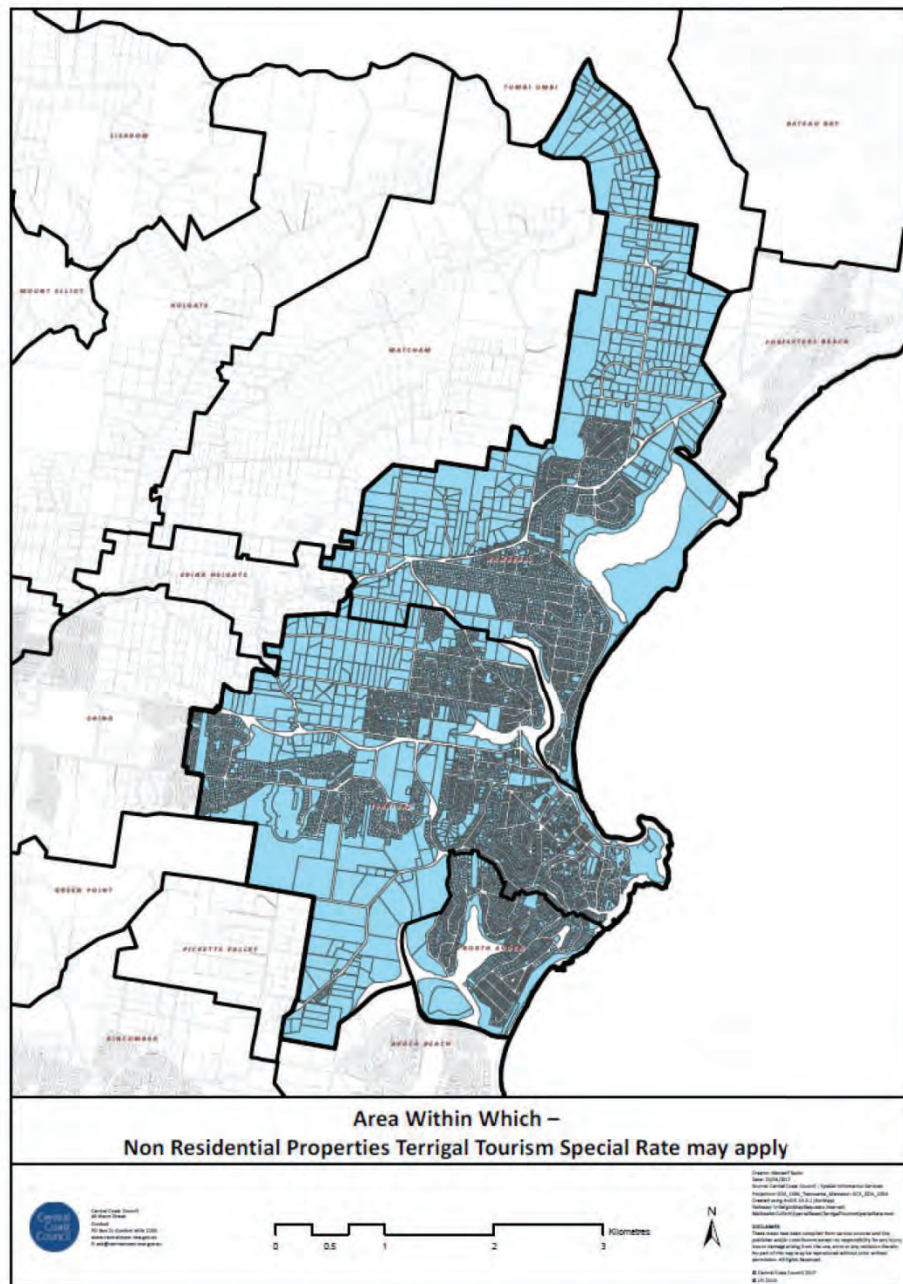




### Map 10 – Business Tourism Special Rate

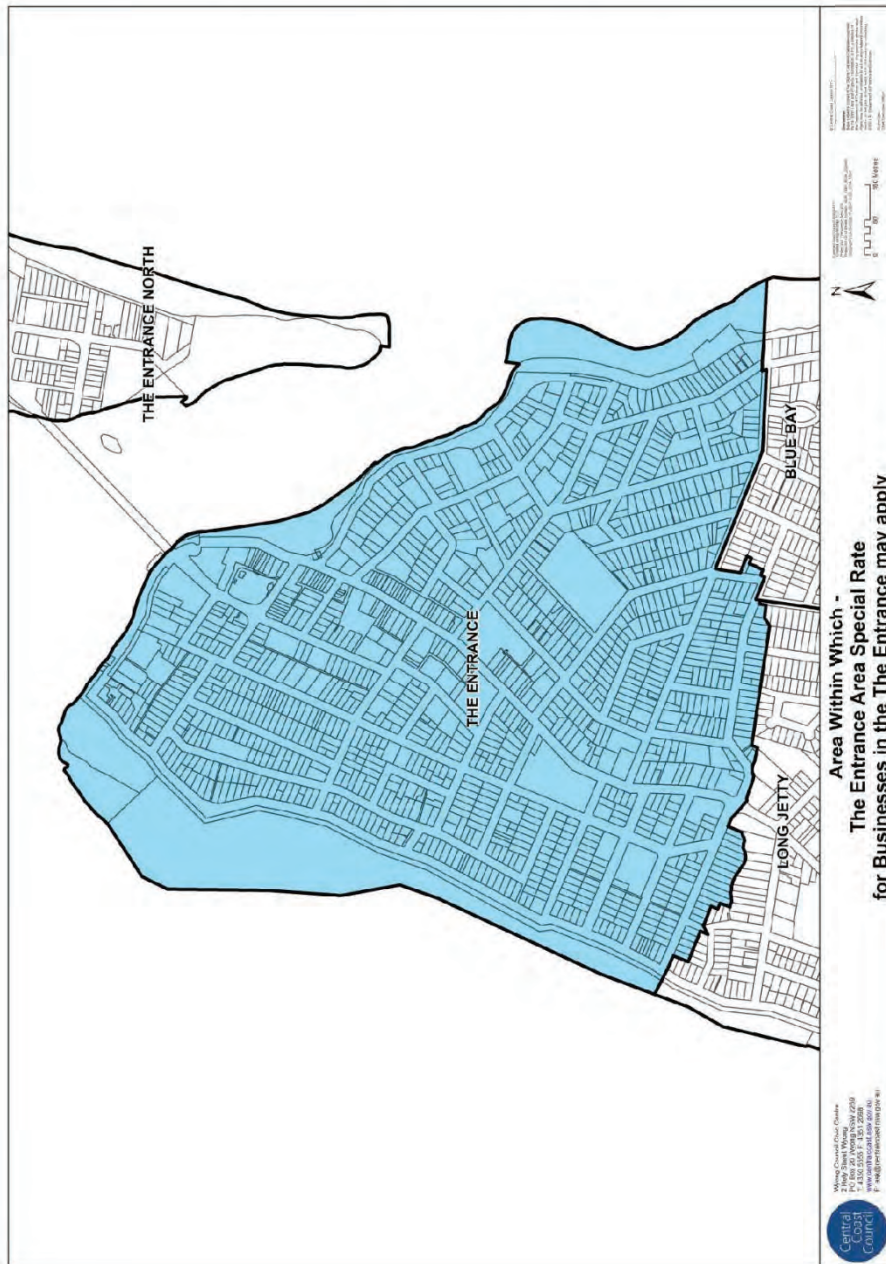


### Map 11 – Terrigal Tourism Special Rate

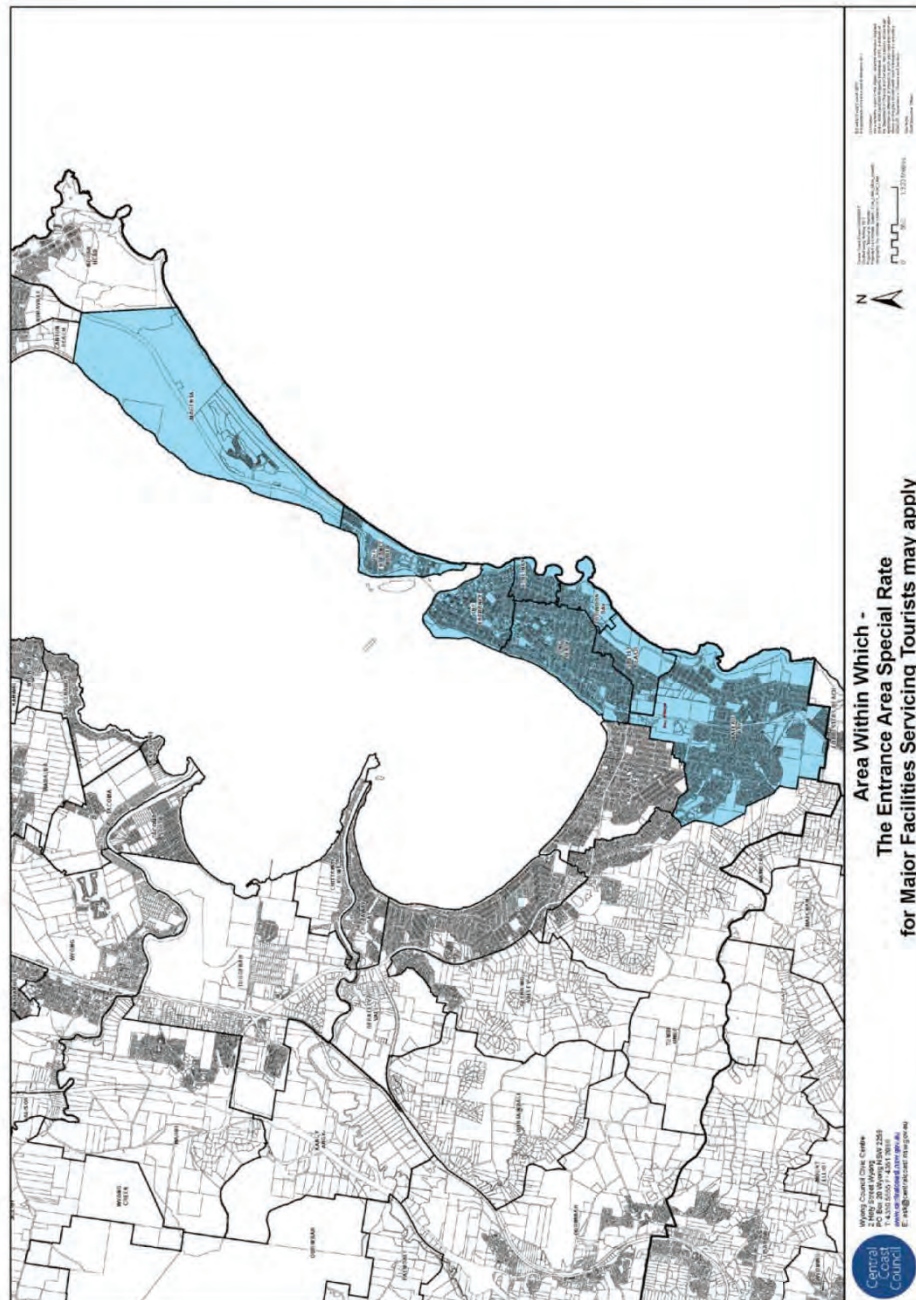




Map 12 – The Entrance Special Rate – Businesses in The Entrance

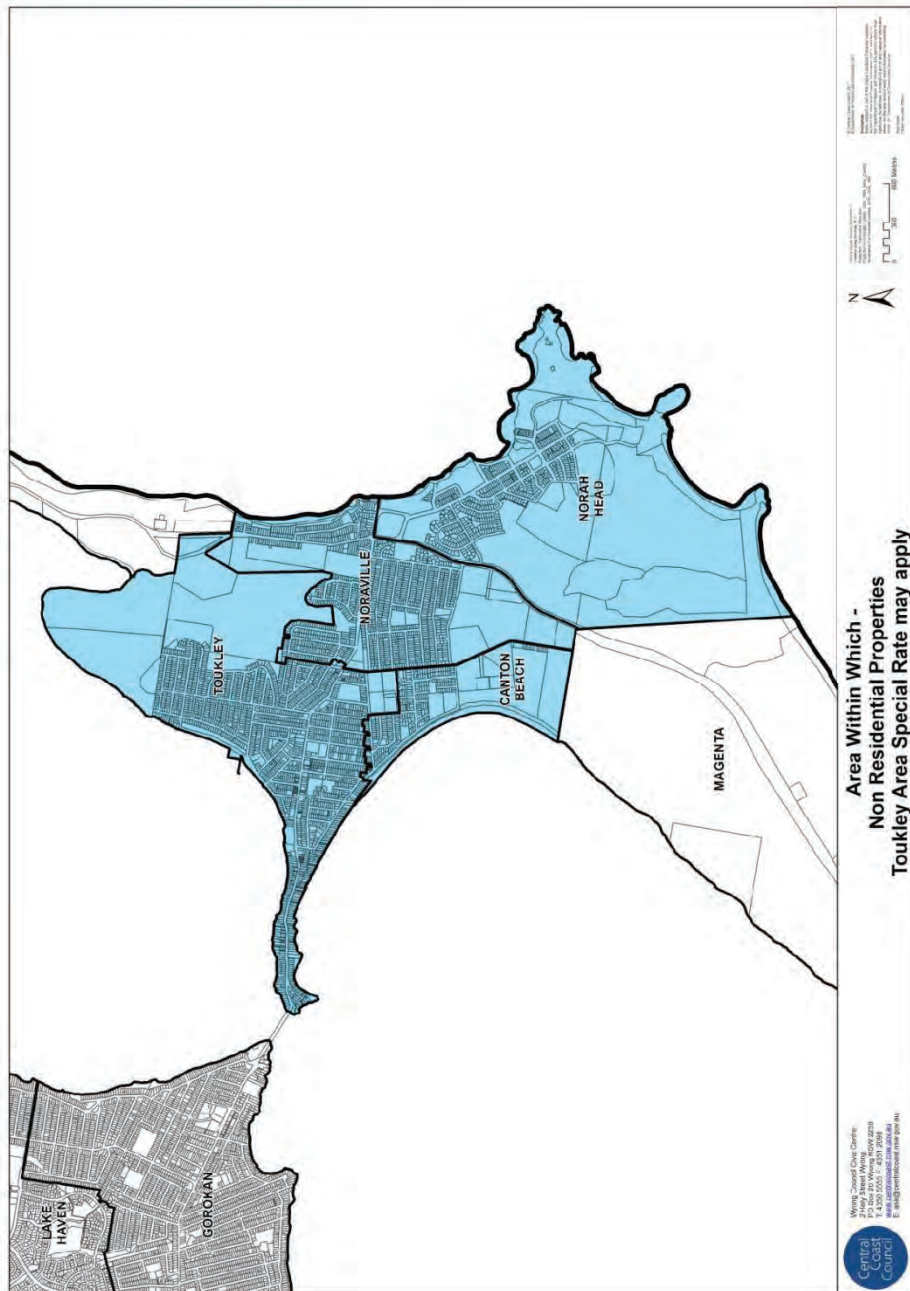


Map 13 – The Entrance Special Rate – Major Facilities Servicing Tourists

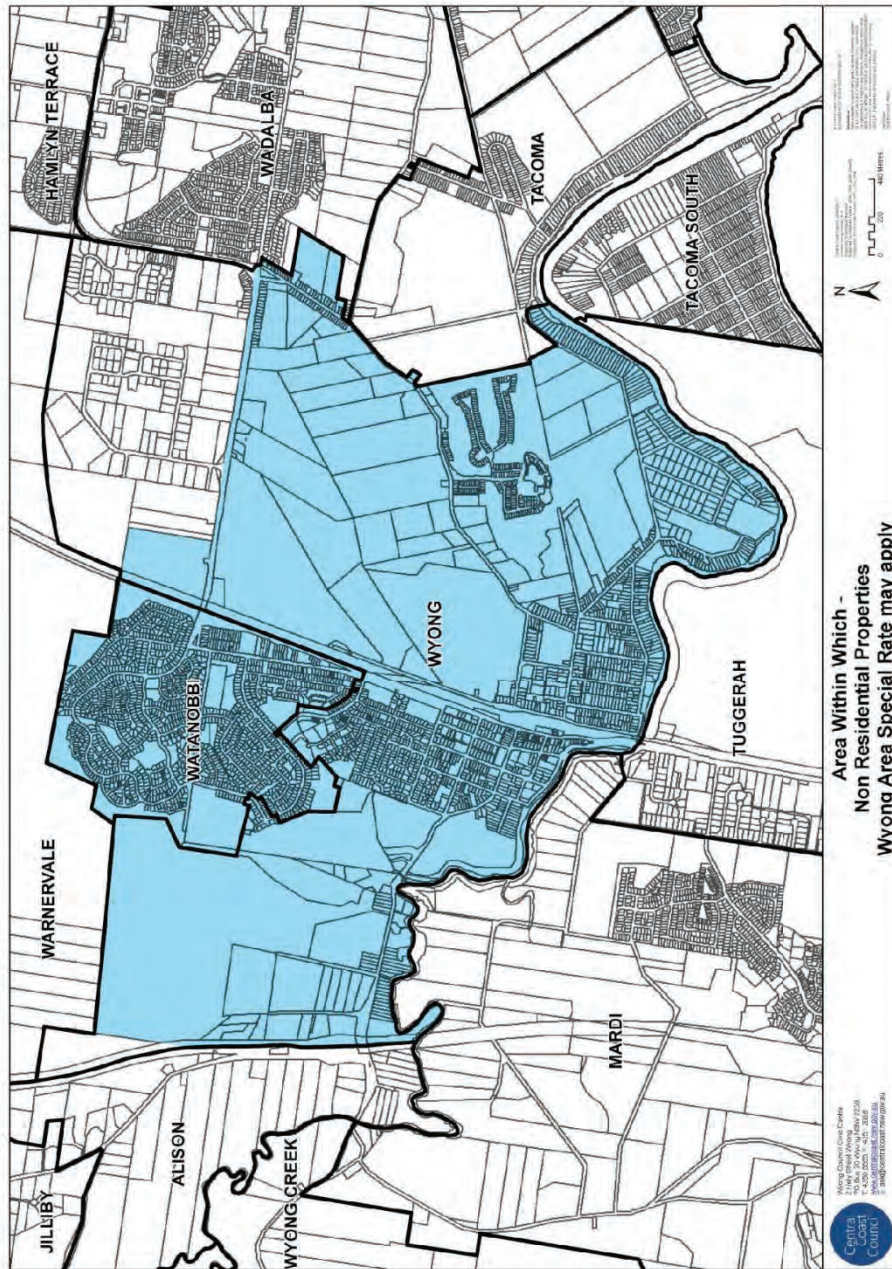




Map 14 - Toukley Area Special Rate



Map 15 – Wyong Area Special Rate





## Annual Charges

In addition to ordinary rates and special rates, Council will levy annual charges for the following services in 2017-18:

- Domestic waste management services
- Waste management services (non-domestic)
- Water supply services
- Sewerage services
- Drainage services

### Domestic Waste Management Services Charges

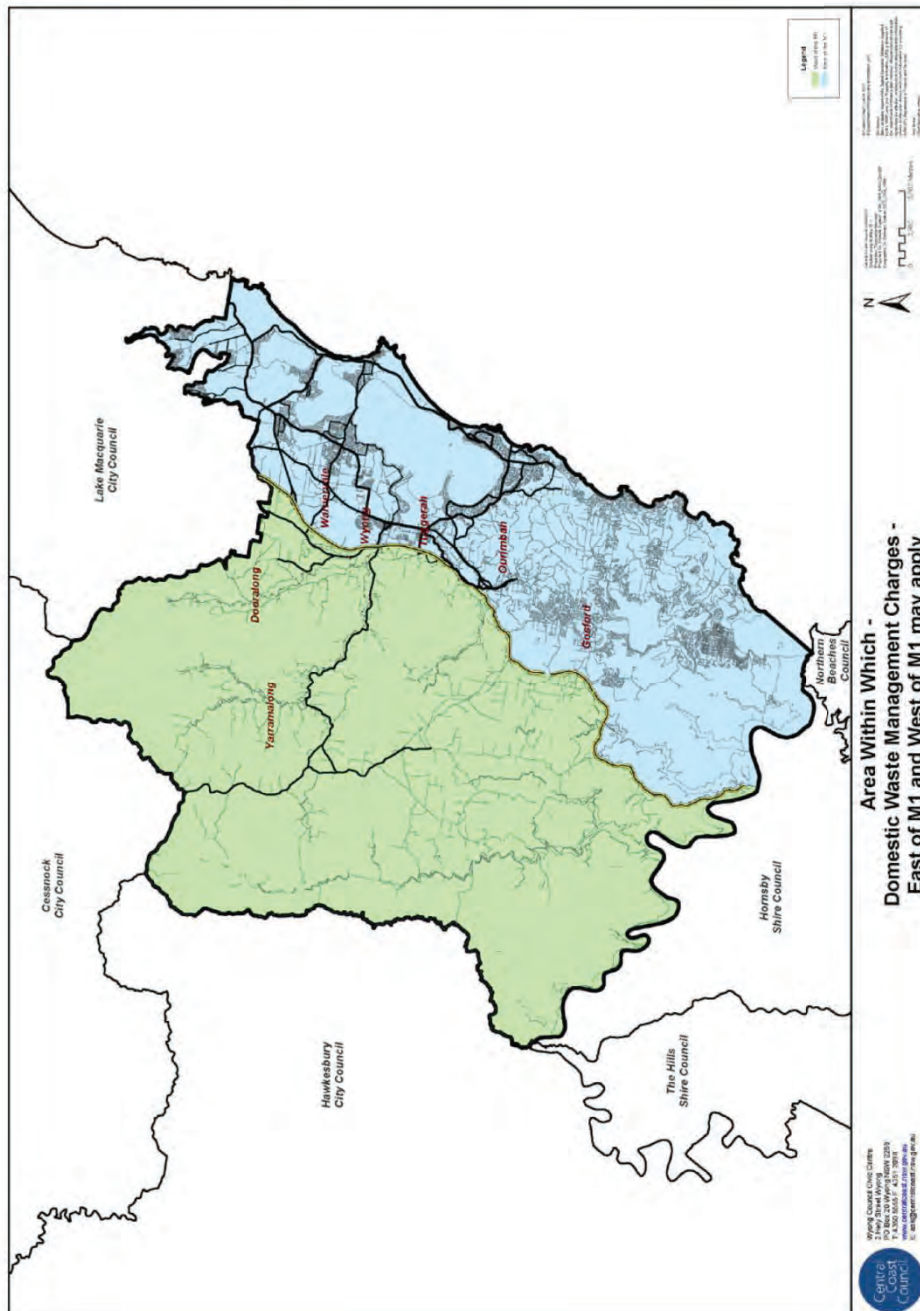
Council levies a domestic waste management service charge on all parcels of rateable land to which a service is available. This covers the cost of providing waste collection and recycling services and the whole of life cost for managing waste including the remediation of landfills.

| Domestic Waste Management Charges   | Annual Charge | Rate Per Week | No of Assessments | Forecast Income |
|---|---------------|---------------|-------------------|-----------------|
| <b>Domestic Waste Management Availability Charge</b><br><br>Purpose: Fund waste management facilities to meet potential future demands from vacant land.<br><br>Applies to: All vacant parcels of rateable land within Council's waste collection area.<br><br>Refer Map 16   | \$66.00       | \$1.27        | 3,116             | \$206,000       |
| <b>Domestic Waste Management Service – Eastern Area</b><br><br>Purpose: Cover cost of Council's three bin waste and recycling collection services plus the whole of life cost for managing waste including the remediation of landfills.<br><br>Applies to: all domestic properties within Council's waste collection area located east of the M1 Motorway with an approval for a residential building.<br><br>Provides: Access to Council's three bin collection service consisting of; <ul style="list-style-type: none"> <li>• Weekly collection of a 120/140 litre waste bin*</li> <li>• Fortnightly collection of a 240 litre recycling bin</li> <li>• Fortnightly collection of a 240 litre garden vegetation bin, and;</li> <li>• Six kerbside clean up services per year.</li> </ul> Upgrades and additional services: Available upon request of the owner at the additional cost(s) indicated below under <i>Domestic waste management service – upgrades and additional services</i> .<br><br>Options for large residential complexes: Where more than 6 strata titled or community title residential units exist on one allotment, bulk bin options for waste and or recyclables may be provided up to the equivalent volume of one 120/140 litre waste bin* per tenement.<br><br>Refer Map 16 | \$479.00      | \$9.88        | 129,209           | \$61,891,000    |

| Domestic Waste Management Charges   | Annual Charge | Rate Per Week | No of Assessments | Forecast Income |
|---|---------------|---------------|-------------------|-----------------|
| <b>Domestic Waste Management Service – Western Area</b><br><br>Purpose: Cover cost of Council's two bin waste and recycling collection services plus the whole of life cost for managing waste including the remediation of landfills.<br><br>Applies to: all domestic properties within Council's waste collection area located west of the M1 Motorway with an approval for a residential building.<br><br>Provides: Access to Council's two bin collection service consisting of; <ul style="list-style-type: none"> <li>Weekly collection of a 120/140 litre waste bin*</li> <li>Fortnightly collection of a 240 litre recycling bin, and;</li> <li>Six kerbside clean up services per year.</li> </ul> Upgrades and additional services: Available upon request of the owner at the additional cost(s) indicated below under <i>Domestic waste management service – upgrades and additional services</i> .<br><br>Refer to Map 16.<br><br><i>*120 litre waste bin service applies within the former Gosford Local Government area.</i><br><i>*140 litre waste bin service applies within the former Wyong Local Government area.</i> | \$424.00      | \$8.15        | 3,718             | \$1,576,000     |



### Map 16 – Domestic Waste Management Charges Eastern Area and Western Area



## Domestic Waste Management Service

### Upgrades and Additional Services

Domestic properties may upgrade their 120/140 litre domestic waste bin to a 240 litre domestic waste bin and/or request additional 240 litre domestic waste bins, 120/140 litre domestic waste bins, 240 litre recycling bin and 240 litre garden vegetation bins.

The costs to upgrade and for additional bins are shown in the table below:

| Service Upgrades and Additions                         | Annual Charge | Rate Per Week |
|--|---------------|---------------|
| 120/140 litre waste bin to 240 litre waste bin upgrade | \$127.00      | \$2.44        |
| 240 litre domestic bin additional service              | \$380.00      | \$7.31        |
| 120/140 litre domestic bin additional service          | \$252.00      | \$4.85        |
| 240 litre recycling bin additional service             | \$96.00       | \$1.85        |
| 240 litre vegetation bin additional service            | \$103.00      | \$1.98        |

The anticipated yield for 2017-18 from the upgraded domestic waste services is \$3,113,000.

### Additional Short Term Extra Service

Residents may receive an additional service to any bin type on any working day by providing 1 full business day notice.

| Rate per Additional Service | Rate Per Additional Service |
|-----------------------------|-----------------------------|
| 120/140 litre Waste Bin     | \$17.44                     |
| 240 litre Waste Bin         | \$18.56                     |
| 240 litre Recycling Bin     | \$17.44                     |
| 240 litre Vegetation Bin    | \$17.44                     |

### Other Waste Management Service Charge – Non Domestic

Council levies the waste management charge on all parcels of applicable land for which a Council waste, recycling or vegetation bin service is provided.

Commercial customers and non-rateable properties may be provided with waste bins of various capacities and/or with 240 litre recycling bins and/or a 240 litre garden vegetation bins.

The standard service frequency for the 120/140 litre and 240 litre waste bin is once per week and the 240 litre recycling bin and 240 litre garden vegetation bin once per fortnight.

Multiple services per week of any bin can be arranged in accordance with the waste collection contract. The cost will be the multiple of the standard annual charge.

| Service                      | Annual Charge | Rate Per Week |
|------------------------------|---------------|---------------|
| 120/140 litre Waste Bin      | \$357.00      | \$6.87        |
| 240 litre Waste Bin          | \$476.00      | \$9.15        |
| 660 litre Waste Bin          | \$2,031.00    | \$39.06       |
| 1.1 m <sup>3</sup> Waste Bin | \$2,836.00    | \$54.54       |
| 1.5 m <sup>3</sup> Waste Bin | \$3,819.00    | \$73.44       |
| 240 litre Recycling Bin      | \$96.00       | \$1.85        |
| 240 litre Vegetation Bin     | \$103.00      | \$1.98        |

The yield to Council from these charges in 2017-18 is estimated to be \$2,962,000.

### Pension Rebates - Ordinary Rates and Domestic Waste Management Charges

Council provides a rate reduction on the combined ordinary rate levy amount and the domestic waste management charge of 50%, with a maximum combined reduction of \$250 to eligible pensioners.

Of this reduction 55% is reimbursed to Council by the NSW Government.

The estimated total amount of pension rebates for ordinary rates and domestic waste management charges in 2017-18 is \$6,591,000.

### Water, Sewerage and Drainage Charges

Central Coast Council's water, sewerage and drainage services and a number of its associated ancillary services are declared monopoly services under Section 4 of the *Independent Pricing and Regulatory Tribunal Act 1992*.

Council's prices must therefore be set in accordance with any IPART determined methodologies and/or maximum prices, and are subject to approval by the relevant Minister.

All prices for water, sewerage, drainage and ancillary services for 2017-18 have been calculated in accordance with IPART's Water Determination May 2013, with the exception of retirement villages. Changes for water, sewerage, drainage services for retirement villages have been aligned in accordance with Council resolution 364/16 from the ordinary meeting held on 28 September 2016.

Following the formation of the Central Coast Council, IPART has extended the period of the May 2013 determination until 30 June 2019. This means that the council's maximum 2016-17 prices, as specified in the 2013 determinations, will continue to apply until 30 June 2019.



### Water Supply Service Charges

Council levies the water supply service charge on the owners of all properties for which there is an available water supply service. This covers the costs of making water available.

For those properties that become chargeable or non-chargeable during the year a proportional charge or fee calculated on a daily basis is applied.

The water supply service charges for 2017-18 are as follows:

| Meter Type / Size             | Former Gosford LGA                              | Former Wyong LGA                                |
|-------------------------------|---|---|
| Residential property service  | \$197.72  | \$164.63  |
| Multi Premises                | \$197.72  | \$164.63  |
| Water availability            | \$197.72  | \$164.63  |
| Unmetered properties          | N/A   | \$577.49  |
| Non Res single 20mm           | \$197.72  | \$164.63  |
| 20mm meter                    | N/A   | \$146.02  |
| 25mm meter                    | \$275.94  | \$228.15  |
| 32mm meter                    | \$452.10  | N/A   |
| 40mm meter                    | \$706.42  | \$584.09  |
| 50mm meter                    | \$1,103.80                                      | \$912.63  |
| 80mm meter                    | \$2,825.74                                      | \$2,336.34                                      |
| 100mm meter                   | \$4,415.22                                      | \$3,650.54                                      |
| 150mm meter                   | \$9,934.26                                      | \$8,213.70                                      |
| 200mm meter                   | \$17,660.92                                     | \$14,602.14                                     |
| Non specified pipe/meter size | (meter size) <sup>2</sup><br>/625 x<br>\$275.94 | (meter size) <sup>2</sup><br>/625 x<br>\$228.15 |

The water supply service charges for retirement villages with one or more common meters in 2017-18 are as follows:

| Meter Size / Type             | Former Gosford LGA  |
|-------------------------------|---|
| 25mm                          | \$228.15  |
| 40mm                          | \$584.09  |
| 50mm                          | \$912.63  |
| 80mm                          | \$2,336.34  |
| 100mm                         | \$3,650.54  |
| 150mm                         | \$8,213.70  |
| 200mm                         | \$14,602.14   |
| Non specified pipe/meter size | (meter size) <sup>2</sup> x (25mm water service charge) / 625 |

The expected total yield in 2017-18 from water service charges is \$25,167,000.

### Water Usage Charges

In addition to the water supply service charge, all potable water consumed will be charged at \$2.29 per kilolitre.

Where water usage relates to multiple financial year periods the usage will be apportioned to each period on a daily average basis and the applicable period's water usage charge will be applied.

The expected total yield in 2017-18 from this charge is \$60,533,000.

### Sewerage Supply Service Charges

Council levies this charge to cover the cost of supplying sewerage services on all properties for which there is a sewerage service either connected or available.

For those properties that become chargeable or non-chargeable during the year a proportional charge or fee calculated on a daily basis is applied.

Non Residential properties will be levied a sewerage service charge based on meter size and a sewerage usage charge. Where the sum of these charges is less than the non-residential minimum sewerage charge, the non-residential minimum will be charged instead.

A discharge factor in accordance with Council's Trade Waste Policy is applied to the charge based on the volume of water discharged into Council's sewerage system.

| Meter Type / Size             | Former Gosford LGA                                   | Former Wyong LGA                                     |
|-------------------------------|--|--|
| Residential property service  | \$672.42   | \$483.28   |
| Multi Premises                | \$672.42   | \$483.28   |
| Sewer availability            | \$672.42   | \$483.28   |
| Non-residential minimum       | \$672.42   | \$483.28   |
| 20mm meter                    | \$672.42   | \$284.16 x DF  |
| 25mm meter                    | \$1,541.80 x DF                                      | \$443.99 x DF  |
| 40mm meter                    | \$2,526.08 x DF                                      | \$1,136.61 x DF                                      |
| 50mm meter                    | \$6,167.22 x DF                                      | \$1,775.95 x DF                                      |
| 80mm meter                    | \$15,788.10 x DF                                     | \$4,546.43 x DF                                      |
| 100mm meter                   | \$24,668.90 x DF                                     | \$7,103.80 x DF                                      |
| 150mm meter                   | \$55,505.04 x DF                                     | \$15,983.55 x DF                                     |
| 200mm meter                   | \$98,675.64 x DF                                     | \$28,415.20 x DF                                     |
| Non specified pipe/meter size | (meter size) <sup>2</sup><br>/625 x \$402.52<br>x DF | (meter size) <sup>2</sup><br>/625 x \$443.99<br>x DF |

The sewerage supply service charges for retirement villages with one or more common meters in 2017-18 are as follows:

| Meter Size / Type             | Former Gosford LGA  |
|-------------------------------|---|
| 25mm                          | \$443.99 x DF   |
| 40mm                          | \$1,136.61 x DF   |
| 50mm                          | \$1,775.95 x DF   |
| 80mm                          | \$4,546.43 x DF   |
| 100mm                         | \$7,103.80 x DF   |
| 150mm                         | \$15,983.55 x DF  |
| 200mm                         | \$24,415.20 x DF  |
| Non specified pipe/meter size | (meter size) <sup>2</sup> x (25mm sewer service charge) / 625 |

The expected total yield in 2017-18 from sewerage supply service charge is \$79,362,000.

#### Sewerage Usage Charges

There is no sewer usage charge payable by residential properties.

For non-residential properties, a discharge factor based on the type of premises is applied to the assessed volume of water purchased from Council to determine the volume discharged to the sewerage system.

Sewage discharged into the sewerage network will be charged at \$0.83 per kilolitre.

The expected total yield in 2017-18 from this charge is \$2,874,000.

#### Recycled Water

Supply of reticulated tertiary treated sewerage effluent, except when covered by an individual agreement, will be charged at \$1.15 per kilolitre kilolitre for the former Wyong LGA and \$1.79 per kilolitre for the former Gosford LGA.

#### Drainage Service Charges

This charge is levied by Council for the provision of drainage services, and covers the cost of maintaining the drainage network. Refer to Maps 17 and 18.

| Basis of Charges                                     | Former Gosford LGA |
|--|--------------------|
| Stormwater drainage charges (per property per annum) | 124.64             |

| Meter Type / Size                   | Former Wyong LGA                           |
|-------------------------------------|--|
| Residential property service charge | \$128.32                                   |
| Multi premises                      | \$96.24                                    |
| 20mm meter                          | \$128.32                                   |
| 25mm meter                          | \$200.50                                   |
| 40mm meter                          | \$513.28                                   |
| 50mm meter                          | \$802.01                                   |
| 80mm meter                          | \$2,053.14                                 |
| 100mm meter                         | \$3,208.03                                 |
| 150mm meter                         | \$7,218.05                                 |
| 200mm meter                         | \$12,832.09                                |
| Non specified pipe/meter size       | (meter size) <sup>2</sup> / 625 x \$200.50 |

The residential drainage service charge above applies to retirement villages

The expected total yield in 2017-18 from this charge is \$17,608,000.

#### Pension Rebates - Water and Sewerage Service Charges

Council provides a reduction of 50% of the water supply service and water usage charges levied up to a maximum of \$87.50 and a further reduction of 50% of sewerage service charges levied up to a maximum of \$87.50.

Of these reductions 55% is reimbursed by the NSW Government.

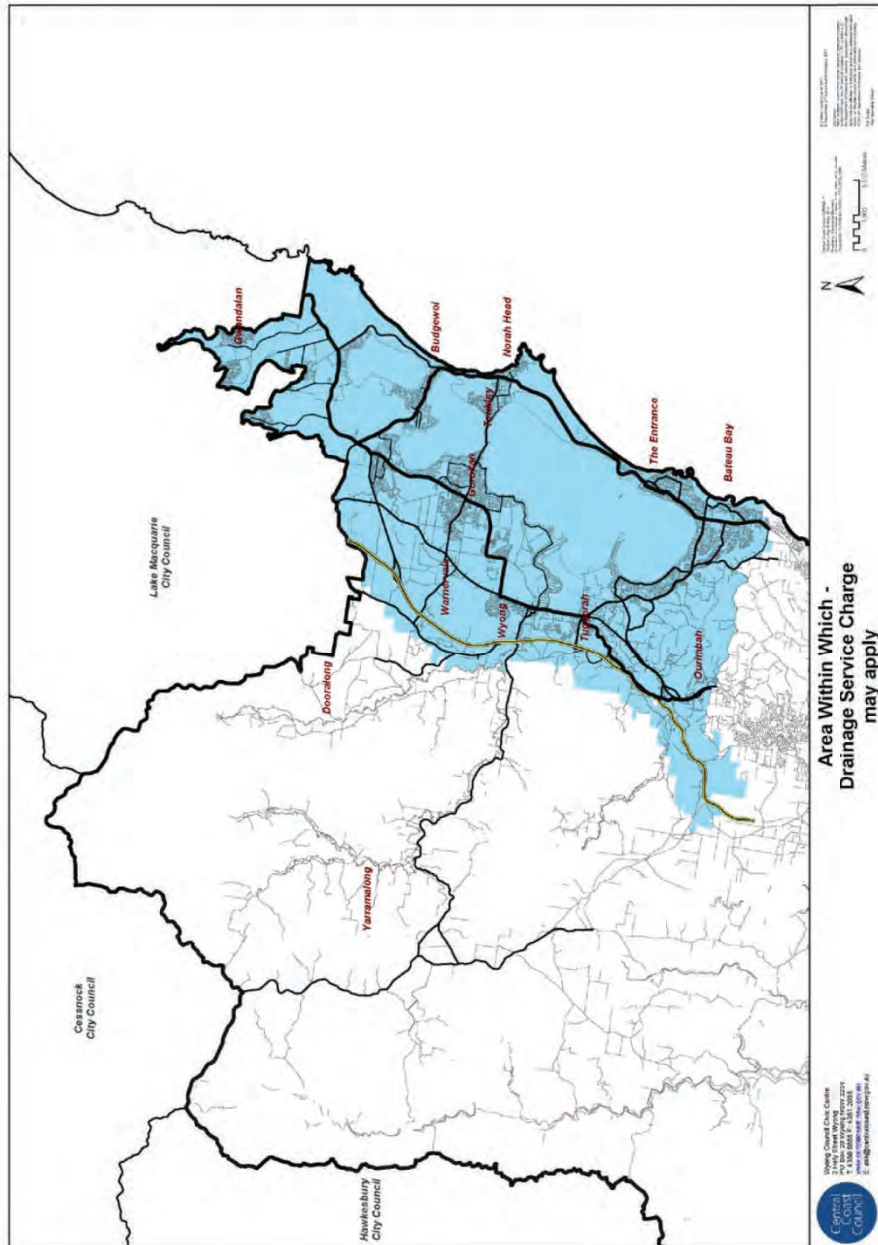
The estimated total amount of the pension rebate in 2017-18 is \$4,677,000.

#### Goods and Services Tax

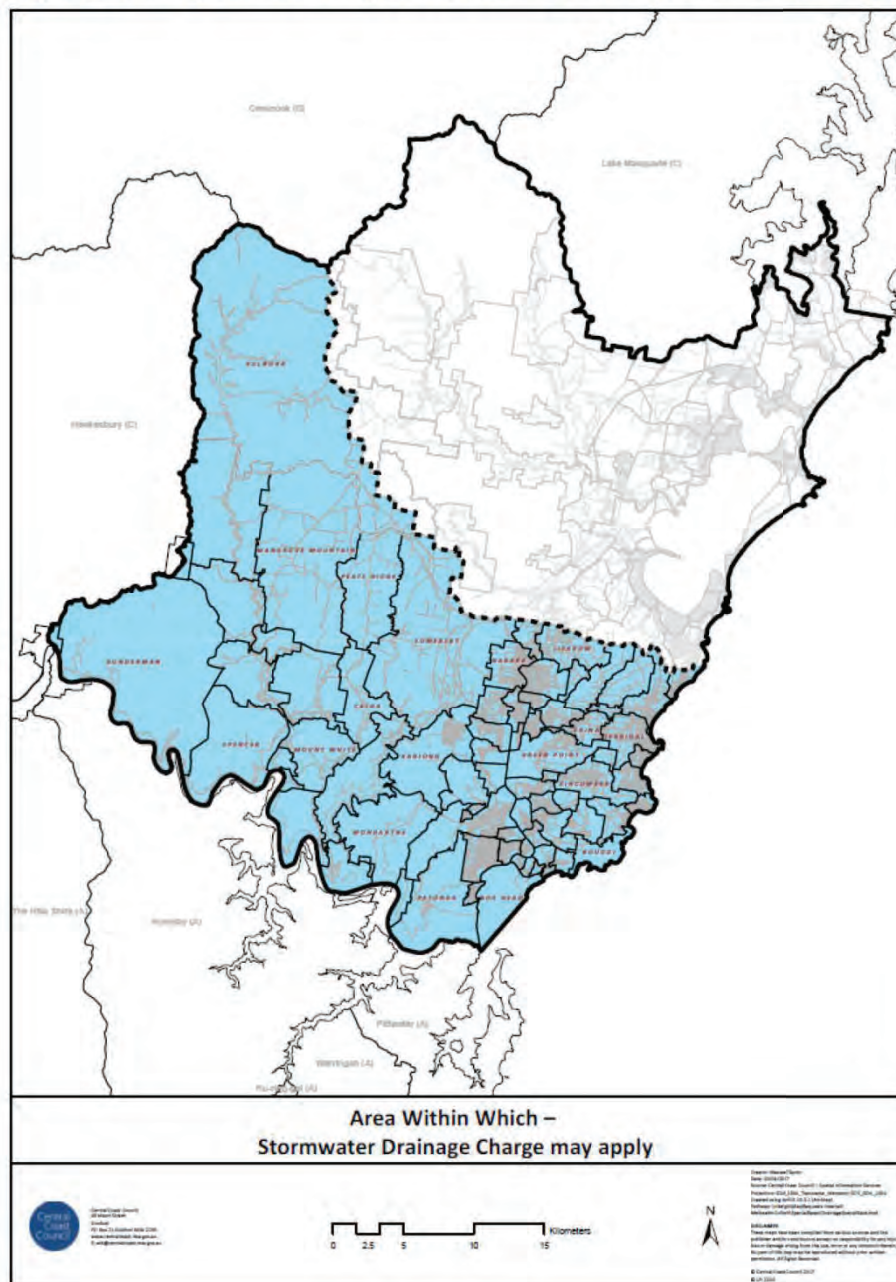
Good and Service Tax (GST) does not apply to Council's annual rates and charges. GST does however apply to certain fees as indicated in the schedule of fees and charges pursuant to a new *A New Tax System (Goods and Services Tax) Act 1999*.



Map 17 – Drainage Service Charge Area (former Wyong Local Government Area)



**Map 18 – Drainage Service Charge Area (former Gosford Local Government Area)**





**Pricing for water, sewerage and drainage service and usage charges for each property type is as follows:**

North – former Wyong Local Government Area

South – former Gosford Local Government Area

| Property Type  | Water Service Charges   | Water Usage Charges   | Sewer Service Charges  | Sewer Usage Charges   | Drainage service charges  |
|--|---|---|--|---|---|
| Metered residential properties with individual meters <ul style="list-style-type: none"> <li>Houses and terraces</li> <li>Strata title properties</li> <li>Company title dwellings</li> <li>Community development lots</li> <li>Retirement villages</li> </ul> | Each property, lot or unit is levied the residential water service charge.  | Each property will be levied for water passing through its meter.   | Each property, lot or unit is levied the residential sewerage service charge.  | No charge.  | North: Each property, lot or unit is levied the residential drainage service charge.<br>South: The drainage service charge will apply.    |
| Metered residential properties with common meters <ul style="list-style-type: none"> <li>Strata Title Properties</li> <li>Company Title dwellings</li> <li>Community development lots</li> </ul>   | Each strata lot or company title dwelling will be levied the residential water service charge.<br>North: Each community development lot will be levied the multi premises water service charge for each property within the Multi Premises. | Usage through a common meter will be apportioned by unit entitlement and charged to each property, lot or dwelling. | Each strata lot or company title dwelling is levied the residential sewerage service charge.<br>North: Each community development lot will be levied the multi premises sewerage service charge for each property within the Multi Premises. |   | North: Each property, lot or unit is levied the multi premises drainage service charge.<br>South: The drainage service charge will apply. |
| Retirement villages with common meters.  | Non-residential service charges will apply, and are based on the size of the meter.   | Usage through a common meter will be charged to the owner of each Retirement Village.                               | Sewerage service charges levied will be the higher of: <ul style="list-style-type: none"> <li>Meter based charge multiplied by discharge factor, plus usage, or</li> <li>The residential sewerage service charge.</li> </ul>                 | Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre. | North: The multi premises drainage service charge will apply.<br>South: The drainage service charge will apply.                           |

| Property Type  | Water Service Charges  | Water Usage Charges   | Sewer Service Charges  | Sewer Usage Charges   | Drainage service charges  |
|--|--|---|--|---|---|
| Non-residential properties with single individual 20mm meters.   | Each property, lot or unit is levied the non-residential single 20mm water service charge.   | Each property will be levied for water passing through its meter.   | Each property, lot or unit is levied the non-residential sewerage service charge.  | Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre.   | North: The non-residential drainage service charge will apply based on the size of the water meter.<br>South: The drainage service charge will apply. |
| Non-residential properties with meters of 25mm or greater or multiple meters of any size.  | Each property, lot or unit is levied the non-residential service charge based on the size on the meter(s).   | Each property will be levied for water passing through its meter. Usage through a common meter will be apportioned by unit entitlement and charged to the owner of each property, lot or dwelling.  | Sewerage service charges levied will be the higher of: <ul style="list-style-type: none"> <li>• Meter based charge multiplied by discharge factor, or</li> <li>• The non-residential sewerage service charge.</li> </ul>   | Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre.   | North: The non-residential drainage service charge will apply based on the size of the water meter.<br>South: The drainage service charge will apply. |
| Metered non-residential multi premises properties with common meters i.e. <ul style="list-style-type: none"> <li>• Strata Title Properties</li> <li>• Company Title dwellings</li> <li>• Community development lots</li> </ul> | Each property, lot or unit is levied the non-residential service charge based on the size on the meter(s), divided by the number of properties within the premises that is served by the meter(s). | a) Each property will be levied for water passing through its meter. Water usage through a common meter will be apportioned by unit entitlement and charged to the owner of each property, lot or dwelling, or;<br>b) At the request of the owner's corporation, Council may levy the entire water usage charge on the owner's corporation. | Sewerage service charges levied will be the higher of: <ul style="list-style-type: none"> <li>• Meter based charge multiplied by discharge factor, or</li> <li>• The non-residential sewerage service charge.</li> </ul> The charge is then divided by the number of properties within the premises that are served by the meter(s), | a) Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre divided by the number of properties within the premises that is served by the meter(s), or;<br>b) At the request of the owner's corporation, Council may levy the entire sewer usage charge on the owner's corporation. | North: Each property, lot or unit is levied the multi premises drainage service charge.<br>South: The drainage service charge will apply.             |



| Property Type   | Water Service Charges  | Water Usage Charges   | Sewer Service Charges   | Sewer Usage Charges | Drainage service charges  |
|---|--|---|---|---------------------|---|
| Water fire service.   | There is no charge for a separate fire service. Where a property has a combined fire and commercial service the property will be charged in accordance with meter size.  | South: Each property will be levied for water greater than 10 kilolitres passing through its meter. | No charge.  | No charge.          | No charge.  |
| Vacant land.  | Land that is not connected to the water supply, but can reasonably be connected will be levied the availability charge.  | No charge.  | Land that is not connected to the sewer system, but can reasonably be connected will be levied the availability charge.   | No charge.          | South: The drainage service charge will apply.  |
| Miscellaneous Multi premises:<br><ul style="list-style-type: none"> <li>• Non Strata Titled Flats,</li> <li>• Dual Occupancies,</li> <li>• Mixed Development</li> </ul> | North: Each property, lot or dwelling will be levied the multi premises property water service charge for each property within the Multi Premises.<br>South: Each property, lot or dwelling will be levied the water service charge for each property within the Multi Premises. | Each property will be levied for water passing through its meter(s).                                | North: Each property, lot or dwelling will be levied the multi premises sewerage service charge for each property within the Multi Premises.<br>South: Each property, lot or dwelling will be levied the sewerage service charge for each property within the Multi Premises. | No charge.          | North: The multi premises drainage service charge will apply.<br>South: The drainage service charge will apply. |
| Unmetered properties connected to the water supply.   | Each property, lot or unit is levied the water service charge for unmetered properties.  | North: No charge<br>South: No charge  | Each property, lot or unit is levied the sewerage service charge.   | No charge.          | South: The drainage service charge will apply.  |

### Liquid Trade Waste Charges

Liquid trade waste means all liquid waste other than sewage of domestic nature. Liquid trade waste charges categories and charging components are as follows:

| Liquid Trade Waste Discharge Category  | Application Fee  | Annual Trade Waste Fee | Reinspection Fee | Liquid Trade Waste Usage charge / kl                | Excess Mass charges / kg        | Non-compliant Excess Mass charges / kg |
|--|--|------------------------|------------------|---|---------------------------------|--|
| <b>Category 1</b>  |  |                        |                  |   |                                 |  |
| Dischargers conducting an activity deemed by Council as requiring nil or minimal pre-treatment equipment, whose effluent is well defined and low risk to the sewerage system.<br>Volume of discharge is low.<br>Also included are activities with prescribed pre-treatment but low risk.   |  |                        |                  |   |                                 |  |
| Former Gosford LGA   | \$126.63   | \$73.52                | \$118.31         | No charge   | No charge                       | No charge                              |
| Former Wyong LGA   | \$52.19  | \$91.29                | \$85.60          | No charge   | No charge                       | No charge                              |
| <b>Category 2</b>  |  |                        |                  |   |                                 |  |
| Dischargers conducting an activity deemed by Council to require a prescribed type of pre-treatment equipment and whose effluent is well characterised.<br>Volume of discharge is up to 20 KL per day.  |  |                        |                  |   |                                 |  |
| Former Gosford LGA   | \$211.27   | \$234.44               | \$118.31         | Compliant \$1.71 / KL<br>Non-compliant \$14.59 / KL | No charge                       | No charge                              |
| Former Wyong LGA   | \$66.43<br>Includes primary treatment device               | \$365.16               | \$85.60          | Compliant \$1.71 / KL<br>Non-compliant \$14.59 / KL | No charge                       | No charge                              |
| <b>Category 3</b>  |  |                        |                  |   |                                 |  |
| Dischargers conducting an activity which is of an industrial nature and/or which results in discharge of large volumes (over 20 KL/day) of liquid trade waste to the sewerage system.  |  |                        |                  |   |                                 |  |
| Former Gosford LGA   | \$495.09   | \$1,968.86             | \$118.31         | No charge   | Refer attached Schedule of Fees | Refer attached Schedule of Fees        |
| Former Wyong LGA   | \$1,018.90<br>Includes two site visits during construction | \$613.39               | \$85.60          | No charge   | Refer attached Schedule of Fees | Refer attached Schedule of Fees        |
| <b>Category 5 (Septic Liquid Waste Transported to Treatment Sites by Vehicles)</b>   |  |                        |                  |   |                                 |  |
| Special conditions of discharge shall apply for wastes of this type. The wastes shall comply with the quality standards determined by Council. Refer to Schedule A, and the volume and quality shall be such that together no impact on the treatment process will occur.<br><b>Note:</b> Effluent waste only. Solid waste prohibited. |  |                        |                  |   |                                 |  |
| Former Gosford LGA   | \$126.63   | \$73.52                | \$118.31         | No charge   | No charge                       | No charge                              |



| Liquid Trade Waste Discharge Category   | Application Fee  | Annual Trade Waste Fee                         | Reinspection Fee | Liquid Trade Waste Usage charge / kl | Excess Mass charges / kg | Non-compliant Excess Mass charges / kg  |
|---|--|--|------------------|--------------------------------------|--------------------------|---|
| <b>Category S</b>   |  |  |                  |                                      |                          |   |
| Dischargers conducting an activity of transporting and/or discharging septic tank waste, pan waste and ship to shore pump-outs into the sewerage system.<br>Private pumping stations are included in this category. |  |  |                  |                                      |                          |   |
| Former Wyong LGA  | Residential \$54.87<br>Non-residential \$221.85<br>Includes one inspection | Residential \$48.79<br>Non-residential \$99.09 | \$85.60          | No charge                            | No charge                | Charged to private pumping stations only – in accordance with attached Schedule of Fees |

In addition to the substances listed above, excess mass charges will apply per kilogram of waste discharged in excess of the Liquid Trade Waste Policy Guideline Acceptance Limits. Non-compliant excess mass charges will apply for trade waste discharged in excess of the Liquid Trade Waste Approval Limit. The nominated charges are applied in accordance with the formulas contained in Council's Liquid Trade Waste Policy.

The estimated total yield in 2017-18 from trade waste charges is \$2,279,000.

It should be noted that Trade Waste Charges apply in addition to sewer service charges. Where properties discharging Liquid Trade Waste become chargeable or non-chargeable for a part of the financial year a proportional charge calculated on a weekly basis is to apply.

### Interest on Overdue Rates and Charges

In accordance with Section 566 of the *Local Government Act 1993* and Section 356 of the *Water Management Act 2000* Council charges interest on all rates and charges which remain unpaid after they become due and payable. Interest will be calculated on a daily basis using the simple interest method.

Council will apply the lower of the maximum interest rates applicable to either overdue rates and charges levied under the *Local Government Act 1993* or overdue charges levied under the *Water Management Act 2000*.

The due dates for payment of rates and charges levied under the *Local Government Act 1993* are as follows:

- If payment is made in a single instalment, the instalment is payable by 31 August 2017
- If payment is made by quarterly instalments, the instalments are payable by 31 August 2017, 30 November 2017, 28 February 2018 and 31 May 2018

- The due date for payment of water, sewerage and drainage services charges and usage charges, is a minimum of 30 days after issue date.

In accordance with Section 566(3) of the *Local Government Act 1993*, the Minister for Local Government has determined that the maximum rate of interest payable on overdue rates and charges levied under the *Local Government Act 1993* for the 2017-18 rating year will be 7.5%.

The methodology used to calculate the interest rate is the Supreme Court methodology (the Reserve Bank cash rate plus 6%), rounded to the nearest half per cent. The current Reserve Bank cash rate of 1.5% has been effective since 3 August 2016.

The maximum rate of interest that may be applied to overdue charges levied under the *Water Management Act 2000* is that which applies to the NSW Supreme Court judgement debts as follows:

- In respect of the period from 1 January to 30 June in any year – the rate that is 6% above the cash rate last published by the Reserve Bank of Australia before that period commenced
- In respect of the period from 1 July to 31 December in any year – the rate that is 6% above the cash rate last published by the Reserve Bank of Australia before that period commenced.

## Developer Contributions

Developer contributions for water and sewerage services are levied in accordance with the methodology developed by the Independent Pricing and Regulatory Tribunal (IPART).

The various contributions are contained in Council's Development Servicing Plans which are available for inspection at Council's offices or via Council's website.

Other Developer Contributions are levied in accordance with Section 94 of the *Environmental Planning and Assessment Act 1979*. The various contribution rates are listed in the Section 94 plans available for inspection at Council's offices or via Council's website.

## Charges for Works Carried out on Private Land by Council

In accordance with Section 67(1) of the *Local Government Act 1993* Council may lawfully, by agreement with the owner or occupier of any private land, carry out any kind of work on that land.

The rates to be adopted by Council are set to recover the estimated cost to Council in providing the works on private land. The amounts to be charged for private works are set out in the attached Schedule of Fees in accordance with the type of works conducted by Council as indicated below:

- Septic and sewer connections and applications
- Water service connections and applications
- Footpath reinstatement
- Construction – kerb, guttering and foot paving
- Vehicle crossings
- Concrete work – supervision, design, etc.
- Kerb and gutter – supervision, design, etc.
- Road reinstatement
- Road testing

For all other works a minimum charge for the use of Council labour, plant or materials on private land is charged equal to the actual cost (including overheads) plus 10%.

The Chief Executive Officer has the authority to set the fee for works to be undertaken by Council on private land, using Council labour, plant or materials, having regard to market forces in each instance, on condition that no such charge shall be less than the actual cost to Council (including overheads) plus 10%.

## Statement of Proposed Borrowing

It is Council policy to borrow to fund capital projects that have a life expectancy beyond the term for repayment of the loan in order to establish intergenerational equity. All loans are secured over the income of the Council. In 2017-18 Council does not expect to require borrowings from external financial institutions to fund capital projects. The exception is where the borrowing cost is subsidised by the State or Federal Governments.

## Fees and Charges

In accordance with Section 608 of the *Local Government Act 1993* Council may charge and recover an approved fee for any service it provides other than a service provided, or proposed to be provided, on an annual basis for which it may make an annual charge under Section 501.

A list of the fees to be charged by Council for the 2017-18 financial year is set out in the attached Schedule of Fees.

Each fee within the Schedule of Fees has been determined using one of five pricing policies (as per the table below). The pricing policy used as the basis for determining each fee within the Schedule is disclosed in the Schedule of Fees.

### Categories of Pricing Policies in Respect of the Advertised Schedule of Fees

| Code | Category Description   |
|------|--|
| 1    | Price charged for this good/service is a statutory charge set by regulation.   |
| 2    | Price charged for this good/service reflects benchmarked market price.<br>Full cost of providing the goods/services including direct and corporate overheads and margin.   |
| 3    | Price charged for this good/service reflects full costs to provide the goods/services<br>Full cost of providing the goods/services including direct and corporate overheads.                                     |
| 4    | Price charged for this good/service reflects direct costs to provide the goods/services<br>Full cost of providing the goods/services including direct overheads.   |
| 5    | The price of this good/service is set at a level to make a contribution towards the cost of providing the service. With the remainder of the costs being subsidised by Council in the provision of this service. |



The fees shown in the Schedule of Fees are determined after allowing for the normal inflationary growth in the cost of providing these services. However, where the fee is based on the costs of providing the service, and those costs increased extraordinarily during the year, Council reserves the right to amend the fees to recover the cost increase.

Fees levied under Category 1 are not at the discretion of Council and are subject to amendment in accordance with changes to the applicable legislation. This includes any changes to the application of GST.

Some of Council's Fees and Charges have been calculated to pass through any applicable levies or taxes from NSW State Government (for example the EPA levy on certain waste types). Fees and Charges for 2017-18 have been set based on the levy applicable in June 2017. Should these levies or taxes be amended after the adoption of the 2017-18 Fees and Charges Council may need to update those impacted fees and charges.

The fees and charges for building certification services have been prepared on the basis that the total cost of providing the service have been identified, including on-costs and overheads, and that there is no subsidy from Councils general purpose revenue. Costing systems are in place to ensure the on-going accuracy of actual income and expenditure compared to budget.

The Chief Executive Officer has the authority to waive or amend fees and charges for reasonable grounds provided in writing.





# Fees and Charges

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## 2017-18 SCHEDULE OF FEES AND CHARGES

| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement             | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Referred to ATO (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------------------|----------------|-----------------------------------|-----------------------------------|---|--|-------------------------------------|
| <b>01.10000</b>     | <b>1. ABANDONED AND SIZED ITEM RELEASE</b>   |                                 |                |                                   |                                   |   |  |                                     |
| 01.10001            | Motor vehicle release fee  | Per vehicle                     | 4              | \$335.00                          |                                   | \$0.00                                    | \$335.00   |                                     |
| 01.10002            | Release of impounded articles (excluding signs)  | Per article                     | 4              | \$80.00                           |                                   | \$0.00                                    | \$80.00  |                                     |
| 01.10003            | Release of impounded advertising signs   | Per sign                        | 4              | \$70.00                           |                                   | \$0.00                                    | \$70.00  |                                     |
| 01.10004            | Storage - if released - per day  | Per vehicle                     | 4              | \$25.00                           |                                   | \$0.00                                    | \$25.00  |                                     |
| <b>02.10000</b>     | <b>2. ACTIVE OPEN SPACE (SPORTS FACILITIES, PARKS, RESERVES AND BEACHES)</b>   |                                 |                |                                   |                                   |   |  |                                     |
| <b>02.10001</b>     | <b>Corporate Activities / Sports Clinics</b>   |                                 |                |                                   |                                   |   |  |                                     |
| 02.10002            | Activities conducted as a corporate/commercial venture will be charged a fee to be determined by CEO upon application. Clinics conducted through a seasonal sporting association will be charged the applicable daily hire rate.   | Per application                 | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                       | Price on application                               |                                     |
| <b>02.10003</b>     | <b>Events on Open Spaces</b>   |                                 |                |                                   |                                   |   |  |                                     |
| 02.10004            | Passive Booking (does not include weddings)  |                                 |                |                                   |                                   |   |  |                                     |
| 02.10005            | Small Event - based on Special Events Matrix (listing available on request)  | Per day                         | 2              | \$135.50                          |                                   | \$0.00                                    | \$135.50   |                                     |
| 02.10006            | Non Profit Organisation / Charity Group - Full Day Event   | Per day                         | 2              | \$100.00                          |                                   | \$0.00                                    | \$100.00   |                                     |
| 02.10007            | Non Profit Organisation / Charity Group - Half Day Event   | Per 1/2 day (less than 8 hours) | 2              | \$50.50                           |                                   | \$0.00                                    | \$50.50  |                                     |
| <b>02.10008</b>     | <b>Wedding Booking</b>   |                                 |                |                                   |                                   |   |  |                                     |
| 02.10009            | Based on Special Events Matrix (listing available by request)  | Per day                         | 2              | \$331.00                          |                                   | \$0.00                                    | \$331.00   |                                     |
| 02.10010            | Category 2   | Per day                         | 2              | \$290.00                          |                                   | \$0.00                                    | \$290.00   |                                     |
| 02.10011            | Category 3   | Per day                         | 2              | \$135.50                          |                                   | \$0.00                                    | \$135.50   |                                     |
| <b>02.10012</b>     | <b>Special Events on Open Space Areas</b>  |                                 |                |                                   |                                   |   |  |                                     |
| 02.10013            | An organised activity held on one or more of Council's Open Space Areas such as beach land, a reserve area or a sportsground.  | Per day                         | 2              | \$150.00                          |                                   | \$0.00                                    | \$150.00   |                                     |
| 02.10014            | Major Events   | Per day                         | 2              | \$500.00                          |                                   | \$0.00                                    | \$500.00   |                                     |
| 02.10015            | Based on Special Event Matrix (listing available by request)   | Per event                       | 2              | \$1,000.00                        |                                   | \$0.00                                    | \$1,000.00   |                                     |
| 02.10016            | Large Event Security Deposit (events over 5 consecutive days 30% discount, over 20 consecutive days 60% discount)  | Per day                         | 2              | \$1,050.00                        |                                   | \$0.00                                    | \$1,050.00   |                                     |
| 02.10017            | Major Event  | Per event                       | 2              | \$2,000.00                        |                                   | \$0.00                                    | \$2,000.00   |                                     |
| 02.10018            | Based on Special Event Matrix (listing available by request)   | Per display                     | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                       | Price determined on application by CEO             |                                     |
| 02.10019            | Fireworks Display (events over 5 consecutive days 30% discount, over 20 consecutive days 50% discount)   | Per event                       | 2              | \$2,000.00                        |                                   | \$0.00                                    | \$2,000.00   |                                     |
| 02.10020            | Major Event Security Deposit   |                                 |                |                                   |                                   |   |  |                                     |
| 02.10021            | Fireworks Display (PRE-BOOKED In Natural Reserves) (Copy of license required, fireworks display fee is to be added to relevant Special Event Fee (Reserves, Parks and Beaches))  | Per contact                     | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                       | Price determined on application by CEO             |                                     |
| <b>02.10022</b>     | <b>Concerts</b>  |                                 |                |                                   |                                   |   |  |                                     |
| 02.10023            | Commercial entry fee charged   | Per event                       | 2              | \$5,000.00                        |                                   | \$0.00                                    | \$5,000.00   |                                     |
| 02.10024            | State or National Titles and Special Cup Events  | Per day                         | 2              | \$810.00                          |                                   | \$0.00                                    | \$810.00   |                                     |
| 02.10025            | State or National Titles and Special Cup Events (Application for a special event is required, this fee is to be determined by CEO. Please note: seasonal allocation and fees for competition and training purposes only. Hire fees for Final Series matches are to be determined by Manager Culture) | Per event                       | 2              | \$5,000.00                        |                                   | \$0.00                                    | \$5,000.00   |                                     |
| 02.10026            | Circuses and Carnivals   | Per day                         | 2              | \$810.00                          |                                   | \$0.00                                    | \$810.00   |                                     |
| 02.10027            | Daily Fee  | Per event                       | 2              | \$5,000.00                        |                                   | \$0.00                                    | \$5,000.00   |                                     |
| 02.10028            | Security Deposit   |                                 |                |                                   |                                   |   |  |                                     |
| 02.10029            | License to use open space - fitness  |                                 |                |                                   |                                   |   |  |                                     |
| 02.10030            | Season 1 - April to September  | Per location up to 12 months    | 2              | \$1,618.18                        |                                   | \$161.82                                  | \$1,780.00   |                                     |
| 02.10031            | Season 2 - October to March  | Per location up to 12 months    | 2              | \$1,735.36                        |                                   | \$173.64                                  | \$1,909.00   |                                     |
| 02.10032            | Surf School Operators  |                                 |                |                                   |                                   |   |  |                                     |
| 02.10033            | Category 1 - Temporary Licence   |                                 |                |                                   |                                   |   |  |                                     |
| 02.10034            | Category 2 - Temporary Licence   |                                 |                |                                   |                                   |   |  |                                     |
| 02.10035            | Elite Surf School Operators  |                                 |                |                                   |                                   |   |  |                                     |
| 02.10036            | A maximum of five (5) clients per session and only two (2) sessions per day from each elite surf coaching school is permitted.   | Per location up to 12 months    | 2              | \$2,990.91                        |                                   | \$299.09                                  | \$3,290.00   |                                     |



| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement         | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Remitted (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|-----------------------------|----------------|-----------------------------------|-----------------------------------|------------------------------------|--|-------------------------------------|
| 02.10033            | Stand Up Paddleboard (SUP) Operators<br>Category 1 is defined as a high priority location<br>Category 2 is defined as a low priority location  |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10035            | Category 1 - Temporary Licence   | Per licence up to 12 months | 2              | \$1,618.18                        |                                   | \$181.82                           | \$1,780.00   |                                     |
| 02.10036            | Category 2 - Temporary Licence   | Per licence up to 12 months | 2              | \$1,138.36                        |                                   | \$113.64                           | \$1,250.00   |                                     |
| 02.10037            | Personal Trainers, Fitness Groups and Boot Camps   |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10038            | A combination of Category 1 and Category 2 sites will be subject to the Category 1 multiple site fee.<br>Multiple location licenses allow for up to 3 locations only.<br>Seasonal licenses are allocated for Summer period only from October to March each year. |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10039            | Personal Trainers - Small group (1-4)<br>Category 1 is defined as a high priority location<br>Category 2 is defined as a low priority location   |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10040            | Category 1   |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10041            | Single Location - Seasonal Temporary Licence   | Per licence up to 6 months  | 2              | \$449.91                          |                                   | \$49.98                            | \$500.00   |                                     |
| 02.10042            | Single Location - Temporary Licence  | Per licence up to 12 months | 2              | \$654.55                          |                                   | \$65.45                            | \$720.00   |                                     |
| 02.10043            | Multiple Location - Seasonal Temporary Licence   | Per licence up to 6 months  | 2              | \$772.73                          |                                   | \$77.27                            | \$850.00   |                                     |
| 02.10044            | Multiple Location - Temporary Licence  | Per licence up to 12 months | 2              | \$1,027.27                        |                                   | \$102.73                           | \$1,130.00   |                                     |
| 02.10045            | Category 2   |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10046            | Single Location - Seasonal Temporary Licence   | Per licence up to 6 months  | 2              | \$327.27                          |                                   | \$32.73                            | \$360.00   |                                     |
| 02.10047            | Single Location - Temporary Licence  | Per licence up to 12 months | 2              | \$449.91                          |                                   | \$49.98                            | \$500.00   |                                     |
| 02.10048            | Multiple Location - Seasonal Temporary Licence   | Per licence up to 6 months  | 2              | \$513.64                          |                                   | \$51.36                            | \$565.00   |                                     |
| 02.10049            | Multiple Location - Temporary Licence  | Per licence up to 12 months | 2              | \$729.09                          |                                   | \$72.91                            | \$802.00   |                                     |
| 02.10050            | Personal Trainers - Large group (10-18)<br>Category 1 is defined as a high priority location<br>Category 2 is defined as a low priority location   |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10051            | Category 1   |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10052            | Single Location - Seasonal Temporary Licence   | Per licence up to 6 months  | 2              | \$461.82                          |                                   | \$46.18                            | \$508.00   |                                     |
| 02.10053            | Single Location - Temporary Licence  | Per licence up to 12 months | 2              | \$1,303.81                        |                                   | \$130.38                           | \$1,434.00   |                                     |
| 02.10054            | Multiple Location - Seasonal Temporary Licence   | Per licence up to 6 months  | 2              | \$1,536.36                        |                                   | \$153.64                           | \$1,690.00   |                                     |
| 02.10055            | Multiple Location - Temporary Licence  | Per licence up to 12 months | 2              | \$2,050.00                        |                                   | \$205.00                           | \$2,255.00   |                                     |
| 02.10056            | Category 2   |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10057            | Single Location - Seasonal Temporary Licence   | Per licence up to 6 months  | 2              | \$736.36                          |                                   | \$73.64                            | \$810.00   |                                     |
| 02.10058            | Single Location - Temporary Licence  | Per licence up to 12 months | 2              | \$978.18                          |                                   | \$97.82                            | \$1,076.00   |                                     |
| 02.10059            | Multiple Location - Seasonal Temporary Licence   | Per licence up to 6 months  | 2              | \$1,127.27                        |                                   | \$112.73                           | \$1,240.00   |                                     |
| 02.10060            | Multiple Location - Temporary Licence  | Per licence up to 12 months | 2              | \$1,536.36                        |                                   | \$153.64                           | \$1,690.00   |                                     |
| 02.10061            | Corporate Group Training / Coaching and Clinics  |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10062            | Temporary Licence<br>Licence is issued for safety and administered by CEO at upon application based on location, participants and length of activity   | Per licence                 | 3              | 10/11 of fee charged              |                                   | 1/11 of fee charged                | Price on application                               |                                     |
| 02.10063            | License to use open space - beach access   |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10064            | Administration fee<br>Non-refundable   | Per year per application    | 3              | \$72.73                           |                                   | \$7.27                             | \$80.00  |                                     |
| 02.10065            | Commercial lifeguard beach access fee  | Per beach per year          | 3              | \$386.36                          |                                   | \$38.64                            | \$425.00   |                                     |
| 02.10067            | License to use open space - construction access  | Per beach                   | 3              | \$300.00                          |                                   | \$30.00                            | \$330.00   |                                     |
| 02.10068            | Administration fee<br>Non-refundable   | Per application             | 3              | \$72.73                           |                                   | \$7.27                             | \$80.00  |                                     |
| 02.10069            | Council reserve access bond for heavy machinery - Council reserves the right to increase the bond subject to the proposed use.<br>Small machinery e.g. rubber wheeled bobcat, delivery vans, and the like acceptable.  | Per application             | 3              | \$1,250.00                        |                                   | \$0.00                             | \$1,250.00   |                                     |
| 02.10070            | Council reserve access bond for heavy machinery - Council reserves the right to increase the bond subject to the proposed use.<br>Large plant/machinery e.g. excavator, concrete trucks and the like   | Per application             | 3              | \$2,500.00                        |                                   | \$0.00                             | \$2,500.00   |                                     |
| 02.10071            | Advertising signage  |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10072            | Apex Pac - Warning display banner 400x600mm fee  | Per sign                    | 2              | \$540.91                          |                                   | \$54.09                            | \$595.00   |                                     |
| 02.10073            | Other sites  | Per sign                    | 5              | 10/11 of fee charged              |                                   | 1/11 of fee charged                | By Quote   |                                     |
| 02.10074            | Community Sport (i.e. oval) field line<br>Level 1 - High quality of facilities available<br>Level 2 - Medium quality of facilities available<br>Level 3 - Lowest quality of facilities available   |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10075            | Sporting groups field hire   |                             |                |                                   |                                   |                                    |  |                                     |
| 02.10076            | Field hire - day - level 1<br>(As per field Categorisation sheet)  | Per day per field           | 5              | \$59.09                           |                                   | \$5.91                             | \$65.00  |                                     |
| 02.10077            | Field hire - day - level 2<br>(As per field Categorisation sheet)  | Per day per field           | 5              | \$54.55                           |                                   | \$5.45                             | \$60.00  |                                     |
| 02.10078            | Field hire - day - Way Way Oval<br>(As per field Categorisation sheet)   | Per day per field           | 5              | \$122.73                          |                                   | \$12.27                            | \$135.00   |                                     |
| 02.10079            | Casual Field hire - day - level 1<br>(As per field Categorisation sheet)   | Per day per field           | 5              | \$118.18                          |                                   | \$11.82                            | \$130.00   |                                     |

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|---------------------|---|------------------------------|----------------|-----------------------------------|-----------------------------------|--|--|-------------------------------------|
| 02.10080            | Casual Field hire - day - level 2<br>(As per field Categorisation sheet)  | Per day per field            | 5              | \$108.09                          |                                   | \$10.81                                  | \$120.00   |                                     |
| 02.10081            | Casual Field hire - day - Way Way Oval  | Per day per field            | 5              | \$245.46                          |                                   | \$24.55                                  | \$270.00   |                                     |
| 02.10082            | <b>Seasonal field hire</b><br>A field is designated as a soccer, rugby league field, AFL ground, cricket field, basketball field and 2 Oztag/Touch football 5 a side field.   |                              |                |                                   |                                   |  |  |                                     |
| 02.10083            | Seasonal field hire - day - level 1<br>(As per field Categorisation sheet)  | Per day per field            | 5              | \$118.02                          |                                   | \$11.81                                  | \$130.00   |                                     |
| 02.10084            | Seasonal field hire - day - level 2<br>(As per field Categorisation sheet)  | Per day per field            | 5              | \$1,060.91                        |                                   | \$106.09                                 | \$1,200.00   |                                     |
| 02.10085            | Seasonal field hire - day - Way Way Oval - 20% discount applies if field shared between 2 codes on same day   | Per day per field            | 5              | \$2,454.56                        |                                   | \$245.46                                 | \$2,700.00   |                                     |
| 02.10086            | <b>Spring Group field hire including lighting</b><br>Per night - All users including night time training  | Per night per field          | 5              | \$54.56                           |                                   | \$5.46                                   | \$60.00  |                                     |
| 02.10087            | Field hire - night - When competitive standard lighting is required   | Per night per field          | 5              | \$109.09                          |                                   | \$10.91                                  | \$120.00   |                                     |
| 02.10089            | <b>Seasonal field hire including lighting</b>   |                              |                |                                   |                                   |  |  |                                     |
| 02.10090            | Seasonal field hire - night - All fields - Training   | Per night per field          | 5              | \$1,060.91                        |                                   | \$106.09                                 | \$1,200.00   |                                     |
| 02.10091            | <b>School usage - ground only</b><br>Pre-school usage includes weekly sport, PDHPE lessons, knockout competitions and finals (local only), trials for regional teams and school sports. All school sports and school competitions are subject to the community sport hire charges for the level of sports field selected. Guidelines are available for further clarification. |                              |                |                                   |                                   |  |  |                                     |
| 02.10092            | School Carnival   | Per field per night          | 5              | \$118.18                          |                                   | \$11.82                                  | \$130.00   |                                     |
| 02.10093            | <b>Sundries</b>   |                              |                |                                   |                                   |  |  |                                     |
| 02.10094            | Special mowing requests   | Per requests                 | 4              | \$245.46                          |                                   | \$24.55                                  | \$270.00   |                                     |
| 02.10095            | Spots field / amenities cleaning fee  | Per hour                     | 4              | \$64.56                           |                                   | \$6.46                                   | \$71.00  |                                     |
| 02.10096            | Line marking (set up and paint)   | Per field                    | 4              | \$374.55                          |                                   | \$37.46                                  | \$412.00   |                                     |
| 02.10097            | Line marking (bait only)  | Per field                    | 4              | \$187.27                          |                                   | \$18.73                                  | \$206.00   |                                     |
| 02.10099            | <b>Fines</b><br>Charged for all unauthorised use of parks, reserves or sports fields including but not limited to out of season use, usage of closed grounds, or use of closed grounds for non-sporting purposes, or use of closed grounds for non-sporting purposes without a license or permission  |                              |                |                                   |                                   |  |  |                                     |
| 02.10099            | Fines - 1st offence   | Per offence                  | 4              | \$500.00                          |                                   | \$50.00                                  | \$550.00   |                                     |
| 02.10100            | Fines - 2nd offence   | Per offence                  | 4              | \$1,000.00                        |                                   | \$100.00                                 | \$1,100.00   |                                     |
| 02.10101            | Fines - 3rd offence   | Per offence                  | 4              | \$1,700.00                        |                                   | \$170.00                                 | \$1,870.00   |                                     |
| 02.10102            | <b>Community sport hire - courts</b>  |                              |                |                                   |                                   |  |  |                                     |
| 02.10103            | Casual day fee - Large indoor complexes   | Per day                      | 5              | \$136.36                          |                                   | \$13.64                                  | \$150.00   |                                     |
| 02.10104            | Seasonal day fee - All complexes per court per day  | Per court per season per day | 5              | \$75.46                           |                                   | \$7.55                                   | \$83.00  |                                     |
| 02.10105            | Night fee - Large indoor complexes per hour including lighting  | Per hour                     | 5              | \$27.27                           |                                   | \$2.73                                   | \$30.00  |                                     |
| 02.10106            | Night fee - Large indoor complexes per hour including lighting  | Per hour                     | 5              | \$23.44                           |                                   | \$2.36                                   | \$26.00  |                                     |
| 02.10107            | Night fee - Other complexes per night including lighting  | Per night                    | 5              | \$27.27                           |                                   | \$2.73                                   | \$30.00  |                                     |
| 02.10108            | Casual day fee - Small complexes  | Per day                      | 5              | \$32.73                           |                                   | \$3.27                                   | \$36.00  |                                     |
| 02.10109            | Seasonal day fee - Other complexes per complex per season per day   | Per season per day           | 5              | \$636.36                          |                                   | \$63.64                                  | \$700.00   |                                     |
| 02.10110            | Seasonal night fee - Other complexes per complex per season per night including lighting  | Per season per night         | 5              | \$543.45                          |                                   | \$54.35                                  | \$600.00   |                                     |
| 03.10000            | <b>3. ADVERTISING AND STREET BANNERS</b>  |                              |                |                                   |                                   |  |  |                                     |
| 03.10001            | <b>Banners on poles</b>   |                              |                |                                   |                                   |  |  |                                     |
| 03.10002            | Standard banner design (includes 2 design concepts and 2 design changes)  | Per banner design            | 3              | \$63.64                           |                                   | \$6.36                                   | \$70.00  |                                     |
| 03.10003            | Hire of banner poles - profit organisations   | Per week per pole            | 3              | \$45.45                           |                                   | \$4.55                                   | \$50.00  |                                     |
| 03.10004            | Hire of banner poles - not-for-profit organisations   | Per week per pole            | 3              | \$20.00                           |                                   | \$2.00                                   | \$22.00  |                                     |
| 03.10005            | Installation and removal of banners   | Per banner pole              | 3              | 10/11 of fee charged              |                                   | 1/11 of fee charged                      | At cost + 15% admin fee                            |                                     |
| 04.10000            | <b>4. AIRPORT - WARRNEVALE</b>  |                              |                |                                   |                                   |  |  |                                     |
| 04.10001            | The following organisations are exempt from airport usage fees at Warrnevale Airport - Angel Flight, Australian Army, Care Flight, Department of Defence, Police, Royal Flying Doctor Service, Westpac Rescue Helicopter  |                              |                |                                   |                                   |  |  |                                     |
| 04.10002            | <b>Permanent aircraft</b>   |                              |                |                                   |                                   |  |  |                                     |
| 04.10003            | <b>Annual licence fees</b>  |                              |                |                                   |                                   |  |  |                                     |
| 04.10004            | Aircraft used for an individual's recreational / personal use   | Per year (or part thereof)   | 5              | \$550.00                          |                                   | \$55.00                                  | \$605.00   |                                     |



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|---------------------|---|---------------------------------------|----------------|-----------------------------------|-----------------------------------|--|--|--|
| <b>04.10005</b>     | <b>Commercial</b>   |                                       |                |                                   |                                   |  |  |  |
| 04.10006            | Aircraft being used as part of a business   |                                       |                |                                   |                                   |  |  |  |
| 04.10007            | Up to 1,000 kgs (maximum take-off weight) MTOW  | Per year (or part thereof)            | 5              | \$1,000.00                        |                                   | \$100.00                                 | \$1,100.00   |  |
| 04.10008            | 1,001 kgs to 2,000 kgs (maximum take-off weight) MTOW   | Per year (or part thereof)            | 5              | \$2,000.00                        |                                   | \$200.00                                 | \$2,200.00   |  |
| 04.10009            | 2,001 kgs to 3,000 kgs (maximum take-off weight) MTOW   | Per year (or part thereof)            | 5              | \$3,000.00                        |                                   | \$300.00                                 | \$3,300.00   |  |
| 04.10008            | Over 3,001 kgs (maximum take-off weight) MTOW   | Per year (or part thereof)            | 5              | \$4,000.00                        |                                   | \$400.00                                 | \$4,400.00   |  |
| 04.10010            | Airport usage fees  | Per tonne (or part thereof) per usage | 5              | \$13.64                           |                                   | \$1.36                                   | \$15.00  |  |
| 04.10011            | Aircraft Parking fees   | Per year (or part thereof)            | 5              | \$1,500.00                        |                                   | \$150.00                                 | \$1,650.00   |  |
| 04.10012            | <b>Learn to fly activities</b>  |                                       |                |                                   |                                   |  |  |  |
| 04.10013            | <b>These fees are in addition to the permanent aircraft fees listed above</b>   |                                       |                |                                   |                                   |  |  |  |
| 04.10013            | Airport usage fees  | Per tonne (or part thereof) per usage | 5              | \$13.64                           |                                   | \$1.36                                   | \$15.00  |  |
| 04.10014            | <b>Adventure sports</b>   |                                       |                |                                   |                                   |  |  |  |
| 04.10015            | <b>These fees are in addition to the permanent aircraft fees listed above</b>   |                                       |                |                                   |                                   |  |  |  |
| 04.10015            | Airport usage fees  | Per tonne (or part thereof) per usage | 5              | \$13.64                           |                                   | \$1.36                                   | \$15.00  |  |
| 04.10016            | <b>Permanent aircraft</b>   |                                       |                |                                   |                                   |  |  |  |
| 04.10017            | Airport usage fees  | Per tonne (or part thereof) per usage | 5              | \$13.64                           |                                   | \$1.36                                   | \$15.00  |  |
| 04.10018            | Parking and tie down fee  | Per night                             | 5              | \$4.55                            |                                   | \$0.45                                   | \$5.00   |  |
| 04.10019            | <b>Other fees</b>   |                                       |                |                                   |                                   |  |  |  |
| 04.10020            | Application fee to Council for any use/activity on council land   | Per application                       | 5              | \$500.00                          |                                   | \$50.00                                  | \$550.00   |  |
| 04.10021            | Airport or runway closure   | Per day (or part thereof)             | 5              | \$5,000.00                        |                                   | \$500.00                                 | \$5,500.00   |  |
| 04.10022            | Refuelling on council land  | Per retail                            | 5              | \$100.00                          |                                   | \$10.00                                  | \$110.00   |  |
| 04.10023            | Signage at airport  | Per square metre per year             | 5              | \$500.00                          |                                   | \$50.00                                  | \$550.00   |  |
| 04.10024            | The cost of the design, manufacture and erection of the sign is at the advertiser's cost and must be approved by Council. | Per negotiation                       | 3              | 10/11 of fee charged              |                                   | 1/11 of fee charged                      |  |  |
| 04.10025            | Dedication of land from developer's administration fee  | Per dedication                        | 4              | \$511.92                          |                                   | \$51.19                                  | \$563.00   |  |
| <b>05.10000</b>     | <b>5. ANIMAL CONTROL AND LIFETIME REGISTRATION</b>  |                                       |                |                                   |                                   |  |  |  |
| 05.10001            | <b>Lifetime registration fee</b>  |                                       |                |                                   |                                   |  |  |  |
| 05.10002            | Deceased dog or cat owned by a pensioner  | Per animal                            | 1              | \$0.00                            | \$22.00                           | \$0.00                                   | \$22.00  | Director-General OLG Companion Animals |
| 05.10003            | Deceased dog or cat   | Per animal                            | 1              | \$0.00                            | \$53.00                           | \$0.00                                   | \$53.00  | Director-General OLG Companion Animals |
| 05.10004            | Non-deceased dog or cat   | Per animal                            | 1              | \$0.00                            | \$195.00                          | \$0.00                                   | \$195.00   | Director-General OLG Companion Animals |
| 05.10005            | Dog or cat owned by registered breeder  | Per animal                            | 1              | \$0.00                            | \$53.00                           | \$0.00                                   | \$53.00  | Director-General OLG Companion Animals |
| 05.10006            | Trained seeing eye or hearing dogs  | Per animal                            | 1              | No charge                         |                                   | \$0.00                                   | No charge  | Director-General OLG Companion Animals |
| 05.10007            | <b>Seizure release fee for registered dog/cats</b>  |                                       |                |                                   |                                   |  |  |  |
| 05.10008            | Same day  | Per animal                            | 5              | \$40.00                           |                                   | \$0.00                                   | \$40.00  |  |
| 05.10009            | 1 to 3 nights   | Per animal                            | 5              | \$85.00                           |                                   | \$0.00                                   | \$85.00  |  |
| 05.10010            | 4 to 8 nights   | Per animal                            | 5              | \$195.00                          |                                   | \$0.00                                   | \$195.00   |  |
| 05.10011            | 9 to 14 nights  | Per animal                            | 5              | \$240.00                          |                                   | \$0.00                                   | \$240.00   |  |
| 05.10012            | Veterinary care   | Per animal                            | 4              | 10/11 of fee charged              |                                   | 1/11 of fee charged                      | By Quote   |  |
| 05.10013            | <b>Impounding - other animals</b>   |                                       |                |                                   |                                   |  |  |  |
| 05.10014            | Animal holding and release per day  | Per animal per day                    | 5              | \$50.00                           |                                   | \$0.00                                   | \$50.00  |  |
| 05.10015            | Daily sustenance (second and subsequent days)   | Per animal per day                    | 3              | \$45.00                           |                                   | \$0.00                                   | \$45.00  |  |
| 05.10016            | Veterinary care   | Per animal                            | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                      | By Quote   |  |
| 05.10017            | Advertising/notification - for auction only   | Per animal                            | 4              | \$125.00                          |                                   | \$0.00                                   | \$125.00   |  |
| 05.10018            | Animal collection and transportation fee (to impound holding facility)  | Per kilometre                         | 3              | \$15.00                           |                                   | \$0.00                                   | \$15.00  |  |
| 05.10019            | <b>Sundry services</b>  |                                       |                |                                   |                                   |  |  |  |
| 05.10020            | Dangerous dog enclosure compliance certificate  | Per inspection                        | 1              | \$150.00                          |                                   | \$0.00                                   | \$150.00   |  |

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|---------------------|--|---------------------|----------------|-----------------------------------|-----------------------------------|---|---|-------------------------------------|
| 06.10021            | Possessing of Identifiers and microchip(s) (pets) and all relevant paperwork for the Companion Animals Register (C.A.R.) for organisations that have access to and can complete data entry on the C.A.R. | Per item            | 0              | \$10.00                           |                                   | \$0.00  | \$10.00   |                                     |
| 06.10000            | <b>6. BOOKINGS - HALLS, CENTRES AND THEATRES</b>   |                     |                |                                   |                                   |   |   |                                     |
| 06.10001            | <b>HALLS AND CENTRES</b>   |                     |                |                                   |                                   |   |   |                                     |
| 06.10002            | Erina Community Hall   |                     |                |                                   |                                   |   |   |                                     |
| 06.10003            | Maximum hourly rates   | Per hour            | 0              | \$32.75                           |                                   | \$3.27  | \$36.00   |                                     |
| 06.10005            | Meeting rooms 1/2 and 3  | Per hour            | 0              | \$21.00                           |                                   | \$2.10  | \$24.00   |                                     |
| 06.10006            | Erina Centre   |                     |                |                                   |                                   |   |   |                                     |
| 06.10007            | Maximum hourly rates   | Per hour            | 0              | \$18.18                           |                                   | \$1.82  | \$20.00   |                                     |
| 06.10008            | Air Space 1  | Per hour            | 0              | \$25.45                           |                                   | \$2.55  | \$28.00   |                                     |
| 06.10009            | Meeting Space 2  | Per hour            | 0              | \$32.75                           |                                   | \$3.27  | \$36.00   |                                     |
| 06.10010            | Meeting Space 3  | Per hour            | 0              | \$32.75                           |                                   | \$3.27  | \$36.00   |                                     |
| 06.10011            | Erina Room 1 and 2   | Per hour            | 0              | \$24.55                           |                                   | \$2.45  | \$27.00   |                                     |
| 06.10012            | <b>YOUTH SERVICES</b>  |                     |                |                                   |                                   |   |   |                                     |
| 06.10013            | The Hub Youth Venue (ERINA)  |                     |                |                                   |                                   |   |   |                                     |
| 06.10014            | Business   | Per hour            | 0              | \$31.00                           |                                   | \$3.10  | \$35.00   |                                     |
| 06.10015            | Evening/Weekend  | Per hour            | 0              | \$40.91                           |                                   | \$4.09  | \$45.00   |                                     |
| 06.10016            | PA set up  | One off fee         | 0              | \$113.64                          |                                   | \$11.36                                       | \$125.00  |                                     |
| 06.10019            | Community Not for Profit Rates   |                     |                |                                   |                                   |   |   |                                     |
| 06.10019            | Day  | Per hour            | 0              | \$22.75                           |                                   | \$2.27  | \$25.00   |                                     |
| 06.10020            | Evening/Weekend  | Per hour            | 0              | \$22.75                           |                                   | \$2.27  | \$25.00   |                                     |
| 06.10021            | PA set up  | One off fee         | 0              | \$22.75                           |                                   | \$2.27  | \$25.00   |                                     |
| 06.10022            | Youth Program Rates  |                     |                |                                   |                                   |   |   |                                     |
| 06.10023            | Day rate   | Per hour            | 0              | \$20.00                           |                                   | \$2.00  | \$22.00   |                                     |
| 06.10024            | Evening/Weekend rate   | Per hour            | 0              | \$22.75                           |                                   | \$2.27  | \$25.00   |                                     |
| 06.10025            | Community Package  | Per hour            | 0              | \$18.18                           |                                   | \$1.82  | \$20.00   |                                     |
| 06.10026            | Erina Youth Centre (KARIONS)   |                     |                |                                   |                                   |   |   |                                     |
| 06.10027            | Main Hall Hourly Rate  | Per hour            | 0              | \$11.52                           |                                   | \$1.15  | \$13.00   |                                     |
| 06.10028            | Private / Government   |                     |                |                                   |                                   |   |   |                                     |
| 06.10029            | Day  | Per hour            | 0              | \$20.91                           |                                   | \$2.09  | \$23.00   |                                     |
| 06.10040            | Evening/Weekend  | Per hour            | 0              | \$22.75                           |                                   | \$2.27  | \$25.00   |                                     |
| 06.10042            | Day  | Per hour            | 0              | \$14.38                           |                                   | \$1.44  | \$16.00   |                                     |
| 06.10043            | Evening/Weekend  | Per hour            | 0              | \$20.00                           |                                   | \$2.00  | \$22.00   |                                     |
| 06.10047            | Meeting Space  |                     |                |                                   |                                   |   |   |                                     |
| 06.10048            | Private / Government   |                     |                |                                   |                                   |   |   |                                     |
| 06.10049            | Day  | Per hour            | 0              | \$10.00                           |                                   | \$1.00  | \$11.00   |                                     |
| 06.10050            | Evening/Weekend  | Per hour            | 0              | \$11.82                           |                                   | \$1.18  | \$13.00   |                                     |
| 06.10051            | Community Not for Profit Rates   |                     |                |                                   |                                   |   |   |                                     |
| 06.10052            | Day  | Per hour            | 0              | \$7.00                            |                                   | \$0.70  | \$7.75  |                                     |
| 06.10053            | Evening/Weekend  | Per hour            | 0              | \$10.00                           |                                   | \$1.00  | \$11.00   |                                     |
| 06.10057            | Air Space  |                     |                |                                   |                                   |   |   |                                     |
| 06.10058            | Private / Government   |                     |                |                                   |                                   |   |   |                                     |
| 06.10059            | Day  | Per hour            | 0              | \$12.41                           |                                   | \$1.24  | \$13.65   |                                     |
| 06.10060            | Evening/Weekend  | Per hour            | 0              | \$17.18                           |                                   | \$1.72  | \$18.90   |                                     |
| 06.10061            | Community Not for Profit Rates   |                     |                |                                   |                                   |   |   |                                     |
| 06.10062            | Day  | Per hour            | 0              | \$9.08                            |                                   | \$0.91  | \$10.00   |                                     |
| 06.10063            | Evening/Weekend  | Per hour            | 0              | \$10.91                           |                                   | \$1.09  | \$12.00   |                                     |
| 06.10064            | Computer Room  |                     |                |                                   |                                   |   |   |                                     |
| 06.10065            | Private / Government   |                     |                |                                   |                                   |   |   |                                     |
| 06.10066            | Day  | Per hour            | 0              | \$15.27                           |                                   | \$1.53  | \$16.80   |                                     |
| 06.10068            | Evening/Weekend  | Per hour            | 0              | \$21.00                           |                                   | \$2.10  | \$23.10   |                                     |
| 06.10069            | Community Not for Profit Rates   |                     |                |                                   |                                   |   |   |                                     |
| 06.10070            | Day  | Per hour            | 0              | \$10.00                           |                                   | \$1.00  | \$11.00   |                                     |
| 06.10071            | Evening/Weekend  | Per hour            | 0              | \$11.82                           |                                   | \$1.18  | \$13.00   |                                     |
| 06.10072            | Kitchen Facility   |                     |                |                                   |                                   |   |   |                                     |
| 06.10073            | Business   | Per hour            | 0              | \$22.75                           |                                   | \$2.27  | \$25.00   |                                     |
| 06.10074            | Youth Program Rates  |                     |                |                                   |                                   |   |   |                                     |
| 06.10075            | Day  | Per hour            | 0              | \$22.75                           |                                   | \$2.27  | \$25.00   |                                     |
| 06.10076            | Evening/Weekend rate   | Per hour            | 0              | \$14.38                           |                                   | \$1.44  | \$16.00   |                                     |
| 06.10077            | Term/Early Package   | Per hour            | 0              | \$20.91                           |                                   | \$2.09  | \$23.00   |                                     |
| 06.10078            | Kincumbat Youth Centre   |                     |                |                                   |                                   |   |   |                                     |
| 06.10079            | Main Hall Hourly Rate  | Per hour            | 0              | \$14.38                           |                                   | \$1.44  | \$16.00   |                                     |
| 06.10080            | Business   | Per hour            | 0              | \$34.55                           |                                   | \$3.45  | \$38.00   |                                     |
| 06.10081            | Community  | Per hour            | 0              | \$22.75                           |                                   | \$2.27  | \$25.00   |                                     |
| 06.10082            | Business Evening or weekend  | Per hour            | 0              | \$40.91                           |                                   | \$4.09  | \$45.00   |                                     |
| 06.10083            | Community Evening or weekend   | Per hour            | 0              | \$24.55                           |                                   | \$2.45  | \$27.00   |                                     |
| 06.10084            | Meeting Room   |                     |                |                                   |                                   |   |   |                                     |
| 06.10085            | Business   | Per hour            | 0              | \$25.45                           |                                   | \$2.55  | \$28.00   |                                     |



| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Remitted where applicable | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------|----------------|-----------------------------------|-----------------------------------|-------------------------------------|--|-------------------------------------|
| 06.10086            | Community  | Per hour            | 0              | \$13.04                           |                                   | \$1.36                              | \$15.00  |                                     |
| 06.10087            | Business: Evening at weekend   | Per hour            | 0              | \$31.62                           |                                   | \$3.16                              | \$35.00  |                                     |
| 06.10088            | Community: Evening at weekend  | Per hour            | 0              | \$18.18                           |                                   | \$1.82                              | \$20.00  |                                     |
| 06.10089            | Art Space  |                     |                |                                   |                                   |                                     |  |                                     |
| 06.10090            | Community  | Per hour            | 0              | \$28.45                           |                                   | \$2.85                              | \$31.00  |                                     |
| 06.10091            | Business: Evening at weekend   | Per hour            | 0              | \$13.04                           |                                   | \$1.36                              | \$15.00  |                                     |
| 06.10092            | Community: Evening at weekend  | Per hour            | 0              | \$31.62                           |                                   | \$3.16                              | \$35.00  |                                     |
| 06.10093            | Business: Evening at weekend   | Per hour            | 0              | \$18.18                           |                                   | \$1.82                              | \$20.00  |                                     |
| 06.10094            | Counselling Room   |                     |                |                                   |                                   |                                     |  |                                     |
| 06.10095            | Community: Evening at weekend  | Per hour            | 0              | \$25.45                           |                                   | \$2.55                              | \$28.00  |                                     |
| 06.10096            | Business: Evening at weekend   | Per hour            | 0              | \$31.62                           |                                   | \$3.16                              | \$35.00  |                                     |
| 06.10097            | Community: Evening at weekend  | Per hour            | 0              | \$18.18                           |                                   | \$1.82                              | \$20.00  |                                     |
| 06.10098            | Youth Program Rates  |                     |                |                                   |                                   |                                     |  |                                     |
| 06.10099            | Community: Evening at weekend  | Per hour            | 0              | \$20.00                           |                                   | \$2.00                              | \$22.00  |                                     |
| 06.10100            | Day Hire   | Per hour            | 0              | \$24.45                           |                                   | \$2.45                              | \$27.00  |                                     |
| 06.10101            | Evening Weekend Hire   | Per hour            | 0              | \$24.45                           |                                   | \$2.45                              | \$27.00  |                                     |
| 06.10102            | Community: Evening at weekend  | Per hour            | 0              | \$20.00                           |                                   | \$2.00                              | \$22.00  |                                     |
| 06.10103            | Kitchen Facility   |                     |                |                                   |                                   |                                     |  |                                     |
| 06.10104            | Business   | Per hour            | 0              | \$27.27                           |                                   | \$2.73                              | \$30.00  |                                     |
| 06.10105            | Community  | Per hour            | 0              | \$22.73                           |                                   | \$2.27                              | \$25.00  |                                     |
| 06.10106            | SENIOR SERVICES  |                     |                |                                   |                                   |                                     |  |                                     |
| 06.10107            | 50+ Leisure and Learning Centres   |                     |                |                                   |                                   |                                     |  |                                     |
| 06.10108            | Godard Private Social Functions < 8 hours  | Per 8 hours or less | 0              | \$501.14                          |                                   | \$50.11                             | \$551.25   |                                     |
| 06.10109            | Godard Private Social Functions > 8 hours  | Per hour            | 0              | \$105.24                          |                                   | \$10.52                             | \$115.76   |                                     |
| 06.10110            | Godard Private Social Functions > 8 hours<br>Hiring and Cleaning/Caretaker Fees applicable     | Per function        | 0              | \$268.09                          |                                   | \$26.86                             | \$294.45   |                                     |
| 06.10111            | Godard Private Social Functions > 8 hours<br>For Private Social Functions > 8 hours            | Per function        | 0              | \$132.30                          |                                   | \$13.23                             | \$145.53   |                                     |
| 06.10112            | Godard Cleaning/Caretaker Fee  | Per 8 hours or less | 0              | \$501.14                          |                                   | \$50.11                             | \$551.25   |                                     |
| 06.10113            | Godard Private Social Functions > 8 hours  | Per hour            | 0              | \$105.24                          |                                   | \$10.52                             | \$115.76   |                                     |
| 06.10114            | Hiring and Cleaning/Caretaker Fees applicable  | Per function        | 0              | \$258.09                          |                                   | \$25.86                             | \$283.45   |                                     |
| 06.10115            | Godard Private Social Functions > 8 hours<br>Hiring and Cleaning/Caretaker Fee                 | Per function        | 0              | \$132.30                          |                                   | \$13.23                             | \$145.53   |                                     |
| 06.10116            | Godard Private Social Functions > 8 hours<br>For Private Social Functions > 8 hours            | Per application     | 0              | \$501.25                          |                                   | \$50.12                             | \$551.25   |                                     |
| 06.10117            | Community or Not for Profit Groups   | Per hour            | 0              | \$18.00                           |                                   | \$1.80                              | \$19.80  |                                     |
| 06.10118            | Day  | Per hour            | 0              | \$25.00                           |                                   | \$2.50                              | \$27.50  |                                     |
| 06.10119            | Evening  | Per deposit         | 0              | \$22.00                           |                                   | \$0.00                              | \$22.00  |                                     |
| 06.10120            | Cleaning Deposit (refundable) for use of the kitchen   | Per deposit         | 0              | \$22.00                           |                                   | \$0.00                              | \$22.00  |                                     |
| 06.10121            | Godard Private Social Functions > 8 hours<br>Hiring and Cleaning/Caretaker Fee                 | Per hour            | 0              | \$8.00                            |                                   | \$0.80                              | \$8.80   |                                     |
| 06.10122            | Godard Private Social Functions > 8 hours<br>For Private Social Functions > 8 hours            | Per hour            | 0              | \$10.50                           |                                   | \$1.05                              | \$11.55  |                                     |
| 06.10123            | Evening  | Per hour            | 0              | \$16.04                           |                                   | \$1.60                              | \$17.64  |                                     |
| 06.10124            | Hire of Room 3   | Per hour            | 0              | \$25.00                           |                                   | \$2.50                              | \$27.50  |                                     |
| 06.10125            | Day  | Per hour            | 0              | \$25.00                           |                                   | \$2.50                              | \$27.50  |                                     |
| 06.10126            | Evening  | Per hour            | 0              | \$25.00                           |                                   | \$2.50                              | \$27.50  |                                     |
| 06.10127            | Use of Kitchen   |                     |                |                                   |                                   |                                     |  |                                     |
| 06.10128            | Full use   | Per usage           | 0              | \$48.11                           |                                   | \$4.81                              | \$52.92  |                                     |
| 06.10129            | Tea making only  | Per usage           | 0              | \$22.00                           |                                   | \$2.20                              | \$24.20  |                                     |
| 06.10130            | CARES Facility   |                     |                |                                   |                                   |                                     |  |                                     |
| 06.10131            | Central Coast Life Time Learning Centre (COLLC) Large facility fees applicable for casual hire |                     |                |                                   |                                   |                                     |  |                                     |
| 06.10132            | Community and Road Education Scheme (program costs & fees)                                     | Per student         | 0              | \$4.56                            |                                   | \$0.46                              | \$5.00   |                                     |
| 06.10133            | Theatres   |                     |                |                                   |                                   |                                     |  |                                     |
| 06.10134            | Lane-ock Auditorium Hire   |                     |                |                                   |                                   |                                     |  |                                     |
| 06.10135            | Sunday - Thursday  | Per hour            | 2              | \$159.09                          |                                   | \$15.91                             | \$175.00   |                                     |
| 06.10136            | Community  | Per hour            | 2              | \$309.09                          |                                   | \$30.91                             | \$340.00   |                                     |
| 06.10137            | Commercial Rate  | Per hour            | 2              | \$281.81                          |                                   | \$28.18                             | \$310.00   |                                     |
| 06.10138            | Dance Schools Performance  | Per session         | 2              | \$297.52                          |                                   | \$29.75                             | \$327.27   |                                     |
| 06.10139            | Dance Schools Rehearsal  | Per session         | 2              | \$200.00                          |                                   | \$20.00                             | \$220.00   |                                     |
| 06.10140            | Friday - Saturday  | Per hour            | 2              | \$381.82                          |                                   | \$38.18                             | \$420.00   |                                     |
| 06.10141            | Community  | Per hour            | 2              | \$346.59                          |                                   | \$34.66                             | \$381.25   |                                     |
| 06.10142            | Commercial Rate  | Per hour            | 2              | \$405.89                          |                                   | \$40.59                             | \$446.48   |                                     |
| 06.10143            | Dance Schools Performance  | Per session         | 2              | \$405.89                          |                                   | \$40.59                             | \$446.48   |                                     |
| 06.10144            | Dance Schools Rehearsal  | Per session         | 2              | \$405.89                          |                                   | \$40.59                             | \$446.48   |                                     |
| 06.10145            | Don Craig Room Hire  |                     |                |                                   |                                   |                                     |  |                                     |

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|---------------------|---|--|----------------|-----------------------------------|-----------------------------------|------------------------------------|--|-------------------------------------|
| <b>06.10146</b>     | <b>Sunday - Thursday</b>  |  |                |                                   |                                   |                                    |  |                                     |
| 06.10147            | Community   | Per hour                                   | 2              | \$45.45                           |                                   | \$4.55                             | \$50.00  |                                     |
| 06.10148            | Commercial  | Per hour                                   | 2              | \$86.36                           |                                   | \$8.64                             | \$95.00  |                                     |
| 06.10149            | Dance Schools Hire (holding room)   | Per session                                | 2              | \$82.65                           |                                   | \$8.26                             | \$90.91  |                                     |
| <b>06.10160</b>     | <b>Friday - Saturday</b>  |  |                |                                   |                                   |                                    |  |                                     |
| 06.10151            | Community   | Per hour                                   | 2              | \$54.55                           |                                   | \$5.45                             | \$60.00  |                                     |
| 06.10152            | Commercial  | Per hour                                   | 2              | \$95.45                           |                                   | \$9.55                             | \$105.00   |                                     |
| 06.10153            | Dance Schools Hire (holding room)   | Per session                                | 2              | \$82.65                           |                                   | \$8.26                             | \$90.91  |                                     |
| <b>06.10154</b>     | <b>Peninsula Theatre Hire</b>   |  |                |                                   |                                   |                                    |  |                                     |
| <b>06.10165</b>     | <b>Sunday - Thursday</b>  |  |                |                                   |                                   |                                    |  |                                     |
| 06.10155            | Community   | Per hour                                   | 2              | \$50.00                           |                                   | \$5.00                             | \$55.00  |                                     |
| 06.10157            | Commercial  | Per hour                                   | 2              | \$104.55                          |                                   | \$10.45                            | \$115.00   |                                     |
| <b>06.10168</b>     | <b>Friday - Saturday</b>  |  |                |                                   |                                   |                                    |  |                                     |
| 06.10159            | Community   | Per hour                                   | 2              | \$74.55                           |                                   | \$7.45                             | \$82.00  |                                     |
| 06.10160            | Commercial  | Per hour                                   | 2              | \$154.55                          |                                   | \$15.45                            | \$170.00   |                                     |
| <b>06.10161</b>     | <b>Technical Staffing</b>   |  |                |                                   |                                   |                                    |  |                                     |
| 06.10162            | Monday - Friday   | Per person per hour                        | 2              | \$54.55                           |                                   | \$5.45                             | \$60.00  |                                     |
| 06.10163            | Saturday  | Per person per hour                        | 2              | \$95.45                           |                                   | \$9.55                             | \$105.00   |                                     |
| 06.10164            | Sunday  | Per person per hour                        | 2              | \$81.82                           |                                   | \$8.18                             | \$90.00  |                                     |
| 06.10165            | Public Holiday  | Per person per hour                        | 2              | \$127.27                          |                                   | \$12.73                            | \$140.00   |                                     |
| <b>06.10166</b>     | <b>Front of House Staffing</b>  |  |                |                                   |                                   |                                    |  |                                     |
| 06.10167            | Monday - Friday   | Per person per hour                        | 2              | \$54.55                           |                                   | \$5.45                             | \$60.00  |                                     |
| 06.10168            | Saturday  | Per person per hour                        | 2              | \$93.36                           |                                   | \$9.34                             | \$102.70   |                                     |
| 06.10169            | Sunday  | Per person per hour                        | 2              | \$72.73                           |                                   | \$7.27                             | \$80.00  |                                     |
| 06.10170            | Public Holiday  | Per person per hour                        | 2              | \$118.18                          |                                   | \$11.82                            | \$130.00   |                                     |
| <b>06.10171</b>     | <b>Catering</b>   |  |                |                                   |                                   |                                    |  |                                     |
| 06.10172            | Other specific catering requests  | Per request                                | 4              | 10/11 of fee charged              |                                   | 1/11 of fee charged                | By Quote   |                                     |
| 06.10173            | Use of commercial kitchen facilities  | Per day                                    | 2              | \$81.82                           |                                   | \$8.18                             | \$90.00  |                                     |
| 06.10174            | Tes / Coffee / Juice and Biscuits   | Per person                                 | 2              | \$4.55                            |                                   | \$0.45                             | \$5.00   |                                     |
| <b>06.10175</b>     | <b>Bar and Kiosk</b>  |  |                |                                   |                                   |                                    |  |                                     |
| 06.10176            | Bar and Kiosk refreshments  | Per item                                   | 4              | 10/11 of fee charged              |                                   | 1/11 of fee charged                | Retail price                                       |                                     |
| <b>06.10177</b>     | <b>Cleaning</b>   |  |                |                                   |                                   |                                    |  |                                     |
| 06.10178            | Normal (included in venue hire)   | Per venue hire                             | 2              | No charge                         |                                   | \$0.00                             | No charge  |                                     |
| 06.10179            | Additional cleaning   | Per hour, or part thereof                  | 2              | \$145.45                          |                                   | \$14.55                            | \$160.00   |                                     |
| 06.10180            | Start up damage to Venue furnishings and fittings will be assessed, repaired and/or replaced at the Hire's expense. Repairs needed as a consequence of a hire of the Venue will be charged to the Hire. The Venue reserves the right to withhold this amount from the Hire's account. | Per venue hire                             | 3              | 10/11 of fee charged              |                                   | 1/11 of fee charged                | By Quote   |                                     |
| <b>06.10181</b>     | <b>Marketing</b>  |  |                |                                   |                                   |                                    |  |                                     |
| 06.10182            | Inclusion on website (included in the rate)   | Per hire rate                              | 2              | No charge                         |                                   | \$0.00                             | No charge  |                                     |
| 06.10183            | A3 poster and DL flyer displayed in foyer   | Each                                       | 2              | No charge                         |                                   | \$0.00                             | No charge  |                                     |
| 06.10184            | Community and Commercial  | Per hire rate                              | 2              | No charge                         |                                   | \$0.00                             | No charge  |                                     |
| 06.10185            | Production email to trustees (included in the rate)   | 2 month period dependent upon availability | 2              | \$43.91                           |                                   | \$4.39                             | \$48.30  |                                     |
| 06.10186            | Community - External display  | 2 month period dependent upon availability | 2              | \$31.82                           |                                   | \$3.18                             | \$35.00  |                                     |
| 06.10187            | Community - External billboard  | Per advertisement                          | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                | By Quote   |                                     |
| 06.10188            | Work to be supplied   |  |                |                                   |                                   |                                    |  |                                     |
| 06.10189            | Work to be supplied   |  |                |                                   |                                   |                                    |  |                                     |
| <b>06.10190</b>     | <b>Permitting</b>   |  |                |                                   |                                   |                                    |  |                                     |
| 06.10191            | Commercial - Additional staff available at standard Front of House rates  | Per application                            | 4              | 10/11 of fee charged              |                                   | 1/11 of fee charged                | By Quote   |                                     |
| 06.10192            | Security  |  |                |                                   |                                   |                                    |  |                                     |
| 06.10193            | At request of Hire or at direction of Venue management  | Per application                            | 4              | 10/11 of fee charged              |                                   | 1/11 of fee charged                | By Quote   |                                     |
| <b>06.10194</b>     | <b>Technical</b>  |  |                |                                   |                                   |                                    |  |                                     |
| 06.10195            | Production power  | Per kilowatt hour                          | 1              | 10/11 of fee charged              |                                   | 1/11 of fee charged                | As indicated @ 25c per kilowatt hour               |                                     |
| 06.10196            | House lights and general foyer lighting are included in basic rental  | Per day                                    | 4              | \$49.91                           |                                   | \$4.99                             | \$54.90  |                                     |
| 06.10197            | Wireless handheld microphone  | Per week                                   | 4              | \$122.73                          |                                   | \$12.27                            | \$135.00   |                                     |
| 06.10198            | Wireless handheld microphone  | Per day                                    | 4              | \$50.00                           |                                   | \$5.00                             | \$55.00  |                                     |
| 06.10199            | Wireless body microphone  | Per week                                   | 4              | \$150.00                          |                                   | \$15.00                            | \$165.00   |                                     |
| 06.10200            | Haze machine - Look Solutions (unique)  | Per day                                    | 4              | \$50.00                           |                                   | \$5.00                             | \$55.00  |                                     |



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|---------------------|---|------------------------|----------------|-----------------------------------|-----------------------------------|--|--|-------------------------------------|
| 06.10201            | Hose machine – Look Solutions Unique                                  | Per week               | 4              | \$150.00                          |                                   | \$15.00                                    | \$165.00   |                                     |
| 06.10202            | Smoke machine – Jen 2B33 H. Mass DMX                                  | Per day                | 4              | \$30.91                           |                                   | \$3.09                                     | \$34.00  |                                     |
| 06.10203            | Smoke machine – Jen 2B33 H. Mass DMX                                  | Per week               | 4              | \$50.72                           |                                   | \$5.07                                     | \$55.79  |                                     |
| 06.10204            | Flare his and humming – Yamaha C7 grand                               | Per booking            | 4              | \$209.09                          |                                   | \$20.91                                    | \$229.00   |                                     |
| 06.10205            | Additional Piano tuning on request                                    | Per request            | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | By Quote   |                                     |
| 06.10206            | Banquets – 9 volt   | Each                   | 2              | \$4.55                            |                                   | \$0.45                                     | \$5.00   |                                     |
| 06.10207            | Banquets – AA   | Each                   | 2              | \$2.27                            |                                   | \$0.23                                     | \$2.50   |                                     |
| 06.10208            | Gall at table   | Per roll               | 2              | \$20.72                           |                                   | \$2.07                                     | \$22.79  |                                     |
| 06.10209            | Leucopack   | Per roll               | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 06.10210            | Gel – specific show orders  | Per roll               | 2              | \$32.72                           |                                   | \$3.27                                     | \$36.00  |                                     |
| 06.10211            | Data projector – Panasonic 20,000 and lumens                          | Per sheet              | 2              | \$540.91                          |                                   | \$54.09                                    | \$595.00   |                                     |
| 06.10212            | Data projector – Panasonic 20,000 and lumens                          | Per day                | 2              | \$1,772.72                        |                                   | \$177.27                                   | \$1,950.00   |                                     |
| 06.10213            | Stage Flares – 1.2m x 2.4m (heights – 300mm, 400mm, 600mm)            | Per day                | 2              | \$25.45                           |                                   | \$2.55                                     | \$28.00  |                                     |
| 06.10214            | Painting stage floor back to back – Laycock Street Theatre            | Per unit               | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | Price on application                               |                                     |
| 06.10215            | Painting stage floor back to back – Peninsula Theatre                 | Per application        | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | Price on application                               |                                     |
| 06.10216            | Ticketing   |                        |                |                                   |                                   |  |  |                                     |
| 06.10217            | (Now all tickets must be sold through Venue box office)               |                        |                |                                   |                                   |  |  |                                     |
| 06.10218            | Credit Card/Merchant Fee  | Per transaction        | 1              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | 2% of Ticket sales by credit card                  |                                     |
| 06.10219            | Leased on All Hires (Patrons Excluded)                                | Per ticket             | 1              | \$3.56                            |                                   | \$0.36                                     | \$3.92   |                                     |
| 06.10220            | Refund / Exchange Fee   | Per transaction        | 1              | \$5.45                            |                                   | \$0.55                                     | \$6.00   |                                     |
| 06.10221            | Leased on patrons   | Per transaction        | 1              | \$2.91                            |                                   | \$0.29                                     | \$3.20   |                                     |
| 06.10222            | Event creation charge   | Per booking            | 1              | \$63.64                           |                                   | \$6.36                                     | \$70.00  |                                     |
| 06.10223            | Leased on Hires   |                        |                |                                   |                                   |  |  |                                     |
| 06.10224            | Exhibition Hire   |                        |                |                                   |                                   |  |  |                                     |
| 06.10225            | Exhibition Hire in Community Gallery or studios                       |                        |                |                                   |                                   |  |  |                                     |
| 06.10226            | Per 3 week exhibition   | Per 3 week exhibition  | 2              | \$1,100.00                        |                                   | \$110.00                                   | \$1,210.00   |                                     |
| 06.10227            | Per 10 day exhibition   | Per 10 day exhibition  | 2              | \$336.36                          |                                   | \$33.64                                    | \$370.00   |                                     |
| 06.10228            | Per 5 day exhibition  | Per 5 day exhibition   | 2              | \$331.82                          |                                   | \$33.18                                    | \$365.00   |                                     |
| 06.10229            | Per 1 day exhibition  | Per 1 day exhibition   | 2              | \$298.18                          |                                   | \$29.82                                    | \$328.00   |                                     |
| 06.10230            | Per 1 day exhibition (weekend only)                                   | Per 1 day exhibition   | 2              | \$272.73                          |                                   | \$27.27                                    | \$300.00   |                                     |
| 06.10231            | Per 1 day exhibition  | Per 1 day exhibition   | 1              | \$272.73                          |                                   | \$27.27                                    | \$300.00   |                                     |
| 06.10232            | Per 1 day exhibition  | Per 1 day exhibition   | 4              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | By Quote   |                                     |
| 06.10233            | Functions / Garden Hire   |                        |                |                                   |                                   |  |  |                                     |
| 06.10234            | Foyer Gallery   | Per evening            | 2              | \$438.36                          |                                   | \$43.84                                    | \$482.20   |                                     |
| 06.10235            | After hours   | Per evening            | 2              | \$22.72                           |                                   | \$2.27                                     | \$25.00  |                                     |
| 06.10236            | Start required fee function   | Per person per hour    | 2              | \$95.45                           |                                   | \$9.55                                     | \$105.00   |                                     |
| 06.10237            | Wedding Cleanouts (includes Fitting and Photography fee)              | Per 15 hours           | 2              | \$450.00                          |                                   | \$45.00                                    | \$495.00   |                                     |
| 06.10238            | Additional hire after wedding ceremony in the garden                  | Per hour               | 2              | \$93.91                           |                                   | \$9.39                                     | \$103.30   |                                     |
| 06.10239            | Additional hire after wedding ceremony in the rear courtyard          | Per hour               | 2              | \$93.91                           |                                   | \$9.39                                     | \$103.30   |                                     |
| 06.10240            | Other events / activities   | Per event/activity     | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | By Quote   |                                     |
| 06.10241            | (Based on content and books)  |                        |                |                                   |                                   |  |  |                                     |
| 06.10242            | Fitting and Photography – Wedding Photography                         | Per hour               | 2              | \$177.27                          |                                   | \$17.73                                    | \$195.00   |                                     |
| 06.10243            | Fitting and Photography – Fitting portraits                           | Per hour               | 2              | \$95.16                           |                                   | \$9.52                                     | \$104.68   |                                     |
| 06.10244            | Fitting and Photography – Commercial Photography / portraits shots    | Per hour               | 2              | \$227.27                          |                                   | \$22.73                                    | \$250.00   |                                     |
| 06.10245            | Fitting and Photography – Commercial fitting                          | Per hour               | 2              | \$31.82                           |                                   | \$3.18                                     | \$35.00  |                                     |
| 06.10246            | Fitting and Photography – Social Fitting (based on content and scale) | Per hour               | 2              | \$227.27                          |                                   | \$22.73                                    | \$250.00   |                                     |
| 06.10247            | Fitting and Photography – Social Fitting (based on content and scale) | Per hour               | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | By Quote   |                                     |
| 06.10248            | Main Gallery Functions (based on scale)                               | Per quote              | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | By Quote   |                                     |
| 06.10249            | Studio Hire   |                        |                |                                   |                                   |  |  |                                     |
| 06.10250            | Community Rate  | Per hour               | 2              | \$31.82                           |                                   | \$3.18                                     | \$35.00  |                                     |
| 06.10251            | community activities where a park/patio fee is charged                | Per hour               | 2              | \$36.36                           |                                   | \$3.64                                     | \$40.00  |                                     |
| 06.10252            | Commercial/Government Rate half day                                   | Per half day           | 2              | \$181.82                          |                                   | \$18.18                                    | \$200.00   |                                     |
| 06.10253            | Commercial/Government Rate full day                                   | Per full day           | 2              | \$363.64                          |                                   | \$36.36                                    | \$400.00   |                                     |
| 06.10254            | Evening   | Per hour, after 5.30pm | 2              | \$25.00                           |                                   | \$2.50                                     | \$27.50  |                                     |
| 06.10255            | Small meeting room (bitchemba)  | Per hour               | 2              | \$23.64                           |                                   | \$2.36                                     | \$26.00  |                                     |
| 06.10256            | Equipment   |                        |                |                                   |                                   |  |  |                                     |
| 06.10257            | Set up Fee  | Per set up             | 4              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | By Quote   |                                     |
| 06.10258            | Cleaning  |                        |                |                                   |                                   |  |  |                                     |

| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement   | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (GST inclusive where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|-----------------------|----------------|-----------------------------------|-----------------------------------|--|--|-------------------------------------|
| 06.10239            | Cleaning Fee   | Per hour              | 2              | \$145.45                          |                                   | \$14.55                                    | \$160.00   |                                     |
| 06.10260            | As per Conditions of Hire  |                       |                |                                   |                                   |  |  |                                     |
| 06.10281            | Storage in Arts Centre   |                       |                |                                   |                                   |  |  |                                     |
| 06.10282            | Cubboard   | Per month             | 2              | \$63.64                           |                                   | \$6.36                                     | \$70.00  |                                     |
| 06.10283            | Educational Services   |                       |                |                                   |                                   |  |  |                                     |
| 06.10283            | Various Educational Services   | Per group             | 1              | 10% of fee charged                |                                   | 1/11 of fee charged                        | By Quote   |                                     |
| 06.10284            | Retail Shop  |                       |                |                                   |                                   |  |  |                                     |
| 06.10285            | Various Products/Merchandise   | Per item              | 2              | 10% of fee charged                |                                   | 1/11 of fee charged                        | Retail price                                       |                                     |
| 06.10286            | 10 tickets entry exhibitions and events  | Per event             | 2              | 10% of fee charged                |                                   | 1/11 of fee charged                        | By Quote   |                                     |
| 06.10287            | Membership Arts and Culture  | Per single membership | 4              | \$34.50                           |                                   | \$3.45                                     | \$38.00  |                                     |
| 06.10288            | Gallery Supporters - single membership   | Per single membership | 4              | \$22.75                           |                                   | \$2.27                                     | \$25.00  |                                     |
| 06.10289            | Gallery Supporters - family membership   | Per family membership | 4              | \$36.36                           |                                   | \$3.64                                     | \$40.00  |                                     |
| 06.10270            | Activation and new revenue promotional offers  | Per promotional offer | 4              | 10% of fee charged                |                                   | 1/11 of fee charged                        | By promotional offer                               |                                     |
| 06.10271            | For example gallery open days, come and try activities   |                       |                |                                   |                                   |  |  |                                     |
| 06.10272            | Rural Fire Services  | Per day               | 2              | \$204.55                          |                                   | \$20.45                                    | \$225.00   |                                     |
| 06.10273            | Hire of Training Room Fire Control Centre  |                       |                |                                   |                                   |  |  |                                     |
| 06.10274            | Hire fees and charges (does not include electricity)   |                       |                |                                   |                                   |  |  |                                     |
| 06.10275            | Community (not-for-profit) groups/organisations (key bond also applies)                              |                       |                |                                   |                                   |  |  |                                     |
| 06.10276            | Hourly for regular bookings (10 or more bookings per year)   | Per hour              | 3              | \$9.00                            |                                   | \$0.91                                     | \$10.00  |                                     |
| 06.10277            | Small hall - casual bookings - hourly fee - min 3 hours  | Per hour              | 3              | \$18.18                           |                                   | \$1.82                                     | \$20.00  |                                     |
| 06.10278            | Large hall - casual bookings - hourly fee - min 3 hours  | Per hour              | 3              | \$27.27                           |                                   | \$2.73                                     | \$30.00  |                                     |
| 06.10279            | Extra Large hall - casual bookings - hourly fee - min 3 hours  | Per hour              | 3              | \$36.36                           |                                   | \$3.64                                     | \$40.00  |                                     |
| 06.10280            | Small office room (up to 20 sqm) - exclusive use   | Per day               | 3              | \$68.18                           |                                   | \$6.82                                     | \$75.00  |                                     |
| 06.10281            | Small office room (up to 20 sqm) - exclusive use   | Per week              | 3              | \$38.64                           |                                   | \$3.86                                     | \$42.50  |                                     |
| 06.10282            | Medium office room (20 to 40 sqm) - exclusive use  | Per week              | 3              | \$18.18                           |                                   | \$1.82                                     | \$20.00  |                                     |
| 06.10283            | Large office room (40 to 150 sqm) - exclusive use  | Per week              | 3              | \$31.82                           |                                   | \$3.18                                     | \$35.00  |                                     |
| 06.10284            | Business/Private groups/organisations - (key and hire bond also applies)                             |                       |                |                                   |                                   |  |  |                                     |
| 06.10285            | Hourly for regular bookings (10 or more bookings per year)   | Per hour              | 3              | \$25.45                           |                                   | \$2.55                                     | \$28.00  |                                     |
| 06.10286            | Small hall - casual bookings - hourly fee - min 3 hours  | Per hour              | 3              | \$27.27                           |                                   | \$2.73                                     | \$30.00  |                                     |
| 06.10287            | Large hall - casual bookings - hourly fee - min 3 hours  | Per hour              | 3              | \$31.82                           |                                   | \$3.18                                     | \$35.00  |                                     |
| 06.10288            | Extra Large hall - casual bookings - hourly fee - min 3 hours  | Per hour              | 3              | \$45.00                           |                                   | \$4.50                                     | \$49.50  |                                     |
| 06.10289            | Small office room (up to 20 sqm) - exclusive use   | Per day               | 3              | \$18.18                           |                                   | \$1.82                                     | \$20.00  |                                     |
| 06.10290            | Small office room (up to 20 sqm) - exclusive use   | Per week              | 3              | \$36.36                           |                                   | \$3.64                                     | \$40.00  |                                     |
| 06.10291            | Medium office room (20 to 40 sqm) - exclusive use  | Per week              | 3              | \$38.64                           |                                   | \$3.86                                     | \$42.50  |                                     |
| 06.10292            | Large office room (40 to 150 sqm) - exclusive use  | Per week              | 3              | \$50.00                           |                                   | \$5.00                                     | \$55.00  |                                     |
| 06.10293            | Extra Large office room (over 150 sqm) - exclusive use   | Per week              | 3              | \$54.55                           |                                   | \$5.45                                     | \$60.00  |                                     |
| 06.10294            | Cancellation administration fee  | Per booking           | 3              | \$36.36                           |                                   | \$3.64                                     | \$40.00  |                                     |
| 06.10295            | When cancelled < 7 days before confirmed date  |                       |                |                                   |                                   |  |  |                                     |
| 06.10296            | Online booking fee - Non-refundable if cancelled, substantiated from hire fee for confirmed bookings | Per booking           | 3              | \$36.36                           |                                   | \$3.64                                     | \$40.00  |                                     |
| 06.10297            | Storage up/down hire (where available and on request) - per store room                               | Per week              | 3              | \$7.27                            |                                   | \$0.73                                     | \$8.00   |                                     |
| 06.10298            | Bonds (Does not apply to Casual and Permanent Community/Not-for-profit groups)                       |                       |                |                                   |                                   |  |  |                                     |
| 06.10299            | Council reserves the right to increase the bond subject to the proposed use.                         |                       |                |                                   |                                   |  |  |                                     |
| 06.10300            | He bond - Permanent users  | Per booking           | 4              | \$115.00                          |                                   | \$11.50                                    | \$126.50   |                                     |
| 06.10301            | He bond - Exclusive use (includes applies to all hires including Community/Not-for-profit groups)    | Per space             | 4              | \$200.00                          |                                   | \$20.00                                    | \$220.00   |                                     |
| 06.10302            | He bond - Casual users - low risk function   | Per function          | 4              | \$200.00                          |                                   | \$20.00                                    | \$220.00   |                                     |
| 06.10303            | He bond - Casual users - medium risk function  | Per function          | 4              | \$300.00                          |                                   | \$30.00                                    | \$330.00   |                                     |
| 06.10304            | He bond - Casual users - high risk function  | Per function          | 4              | \$400.00                          |                                   | \$40.00                                    | \$440.00   |                                     |
| 06.10305            | The Enhanced Gallery (TEG) - The Entrance Community Centre   |                       |                |                                   |                                   |  |  |                                     |
| 06.10306            | He fee   | Per key               | 4              | \$40.00                           |                                   | \$4.00                                     | \$44.00  |                                     |
| 06.10307            | Community/Not-for-profit groups/organisations - daily fee  | Per exhibition day    | 5              | \$45.45                           |                                   | \$4.55                                     | \$50.00  |                                     |
| 06.10308            | Business/Private groups/organisations - daily fee  | Per exhibition day    | 5              | \$113.64                          |                                   | \$11.36                                    | \$125.00   |                                     |
| 06.10309            | Community/Not-for-profit groups/organisations - weekly fee   | Per week              | 5              | \$159.09                          |                                   | \$15.91                                    | \$175.00   |                                     |
| 06.10310            | Business/Private groups/organisations - weekly fee   | Per week              | 5              | \$318.18                          |                                   | \$31.82                                    | \$350.00   |                                     |
| 06.10311            | Gallery assistance fee - including set up and on-site - minimum 2 hours required by all hires        | Per hour              | 4              | \$45.45                           |                                   | \$4.55                                     | \$50.00  |                                     |
| 06.10312            | Commission from sales - required by all hires  | Per exhibition        | 5              | 10% of fee charged                |                                   | 1/11 of fee charged                        | 20% commission                                     |                                     |



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|---------------------|--|-----------------------|----------------|-----------------------------------|-----------------------------------|---|--|-------------------------------------|
| 06.10313            | Gallery promotion pack<br>Includes 300 x 200mm card, 40 x 34 posters, 10 x A5 posters - required by all bidders  | Per pack              | 0              | \$158.00                          |                                   | \$15.81                                       | \$173.81   |                                     |
| 06.10314            | <b>The Enterprise Café - The Enterprise Community Centre</b>   |                       |                |                                   |                                   |   |  |                                     |
| 06.10315            | Community/club for public groups/organisations - weekly fee  | Per week              | 5              | \$159.00                          |                                   | \$15.91                                       | \$175.00   |                                     |
| 06.10316            | Business/Place, group/agencies alone - weekly fee  | Per week              | 5              | \$350.00                          |                                   | \$35.00                                       | \$385.00   |                                     |
| 06.10317            | <b>Other community facility equipment and service fee</b>  |                       |                |                                   |                                   |   |  |                                     |
| 06.10318            | <b>Market Stall space hire</b>   |                       |                |                                   |                                   |   |  |                                     |
| 06.10319            | Community/club for public groups/organisations   | Per space             | 3              | \$22.72                           |                                   | \$2.27  | \$25.00  |                                     |
| 06.10320            | Business/Place, group/agencies   | Per space             | 3              | \$36.36                           |                                   | \$3.64  | \$40.00  |                                     |
| 06.10321            | Security/fire hours call out fee   | Per call out          | 4              | \$136.36                          |                                   | \$13.64                                       | \$150.00   |                                     |
| 06.10322            | <b>Community facility advertising packages - limited space available for exclusive use and permanent looking hall and centre users to promote the service they provide at the specific venue</b> |                       |                |                                   |                                   |   |  |                                     |
| 06.10323            | Digital print material/advertising package - website hall and venue tender listing - per venue   | Per year              | 3              | \$136.36                          |                                   | \$13.64                                       | \$150.00   |                                     |
| 06.10324            | Visual promotional/advertising package - exterior signage per venue  | Per year              | 3              | \$454.55                          |                                   | \$45.45                                       | \$500.00   |                                     |
| 06.10325            | Combined digital and visual promotional package - less than 4 hrs - week   | Per year              | 3              | \$545.45                          |                                   | \$54.55                                       | \$600.00   |                                     |
| 06.10326            | Halifax Society (board applies) - Shillawee Bay Hall   | Per week              | 5              | \$45.45                           |                                   | \$4.55  | \$50.00  |                                     |
| 06.10327            | Toddler Murders  | Per week              | 5              | \$27.27                           |                                   | \$2.73  | \$30.00  |                                     |
| 06.10328            | <b>St Barnabas Church</b>  |                       |                |                                   |                                   |   |  |                                     |
| 06.10329            | 3 Hour wedding   | Per hire              | 3              | \$21.84                           |                                   | \$2.18  | \$24.00  |                                     |
| 06.10330            | Full day wedding   | Per hire              | 3              | \$338.38                          |                                   | \$33.84                                       | \$372.22   |                                     |
| 06.10331            | Bankia Community Centre Central Coast Outreach Services  | Per week              | 5              | \$251.82                          |                                   | \$25.18                                       | \$277.00   |                                     |
| 06.10332            | <b>Wyong Administration Building - Function Room Hire Fee</b>  |                       |                |                                   |                                   |   |  |                                     |
| 06.10333            | Hire fees based on room size. Council reserves the right to increase the bond subject to the proposed use. Hire fees and charges: Wyong Administration Building - Function Room Hire Fees        |                       |                |                                   |                                   |   |  |                                     |
| 06.10334            | ACC (Less) Taylor Room - non-community groups - less than 4 hrs  | Per function          | 4              | \$571.82                          |                                   | \$57.18                                       | \$629.00   |                                     |
| 06.10335            | ACC (Less) Taylor Room - non-community groups - less than 4 hrs  | Per function          | 4              | \$340.91                          |                                   | \$34.09                                       | \$375.00   |                                     |
| 06.10336            | ACC (Less) Taylor Room - non-community groups - less than 4 hrs  | Per function          | 4              | \$231.82                          |                                   | \$23.18                                       | \$255.00   |                                     |
| 06.10337            | ACC (Less) Taylor Room - non-community groups - less than 4 hrs  | Per function          | 4              | \$149.91                          |                                   | \$14.99                                       | \$165.00   |                                     |
| 06.10338            | ACC (Less) Taylor Room - non-community groups - greater than 4 hrs - long term hire  | Per function          | 4              | \$79.27                           |                                   | \$7.93  | \$87.00  |                                     |
| 06.10339            | ACC (Less) Taylor Room - non-community groups - greater than 4 hrs - long term hire  | Per function          | 4              | \$476.36                          |                                   | \$47.64                                       | \$524.00   |                                     |
| 06.10340            | ACC (Less) Taylor Room - non-community groups - greater than 4 hrs - long term hire  | Per function          | 4              | \$455.45                          |                                   | \$45.54                                       | \$501.00   |                                     |
| 06.10341            | ACC (Less) Taylor Room - non-community groups - greater than 4 hrs   | Per function          | 4              | \$276.36                          |                                   | \$27.64                                       | \$304.00   |                                     |
| 06.10342            | ACC (Less) Taylor Room - non-community groups - greater than 4 hrs   | Per function          | 4              | \$150.00                          |                                   | \$15.00                                       | \$165.00   |                                     |
| 06.10343            | Bond - for non-community groups  | Per function          | 4              | \$592.00                          |                                   | \$59.20                                       | \$651.20   |                                     |
| 06.10344            | Bond - for non-community groups  | Per hour per officer  | 4              | \$88.36                           |                                   | \$8.84  | \$97.20  |                                     |
| 06.10345            | Security (staff member per hour per officer out of hours functions)  | Per hour              | 4              | \$59.91                           |                                   | \$5.99  | \$65.90  |                                     |
| 06.10346            | Car park hours meters after 5pm  | Per hour              | 4              | 10/11 of fee charged              |                                   | 1/11 of fee charged                           | \$5.00   |                                     |
| 06.10347            | Salvage of items (including e-waste)   | Per item              | 4              | \$55.45                           |                                   | \$5.55  | \$61.00  |                                     |
| 06.10348            | PA system hire   | Per item              | 4              | \$55.45                           |                                   | \$5.55  | \$61.00  |                                     |
| 06.10349            | Data projector hire  | Per item              | 4              | \$55.45                           |                                   | \$5.55  | \$61.00  |                                     |
| 06.10350            | AV/PA hire   | Per item              | 4              | \$55.45                           |                                   | \$5.55  | \$61.00  |                                     |
| 06.10351            | Collectors machinery   | Per item              | 4              | \$5.00                            |                                   | \$0.51  | \$5.51   |                                     |
| 06.10352            | <b>East Gosford Training Facility</b>  |                       |                |                                   |                                   |   |  |                                     |
| 06.10353            | Community Groups   | Per hour              | 2              | \$27.27                           |                                   | \$2.73  | \$30.00  |                                     |
| 06.10354            | Other Users  | Per hour              | 2              | \$39.91                           |                                   | \$3.99  | \$43.90  |                                     |
| 06.10355            | <b>Gosford Smart Work Hub</b>  |                       |                |                                   |                                   |   |  |                                     |
| 06.10356            | Day Pass to Gosford Smart Work Hub 8am-5pm Monday to Friday  | Per day               | 2              | \$25.00                           |                                   | \$2.50  | \$27.50  |                                     |
| 06.10357            | Monthly Membership 3 days a Week for Gosford Smart Work Hub 8am-5pm Monday to Friday   | Per month, 3 day week | 2              | \$252.00                          |                                   | \$25.20                                       | \$277.20   |                                     |
| 06.10358            | Weekly Membership 5 days a Week for Gosford Smart Work Hub 8am-5pm Monday to Friday  | Per month, 5 day week | 2              | \$409.09                          |                                   | \$40.91                                       | \$450.00   |                                     |
| 06.10359            | 1 hour Meeting Room hire 5 days a Week for Gosford Smart Work Hub available 8am-5pm Monday to Friday   | Per hour              | 2              | \$25.00                           |                                   | \$2.50  | \$27.50  |                                     |
| 06.10360            | Meeting Room Hire Hall Day   | Per half day          | 2              | \$70.00                           |                                   | \$7.00  | \$77.00  |                                     |
| 06.10361            | Large Meeting Room hire 1 hour   | Per hour              | 2              | \$42.00                           |                                   | \$4.20  | \$46.20  |                                     |
| 06.10362            | Large Meeting Room hire Half Day   | Per half day          | 2              | \$100.00                          |                                   | \$10.00                                       | \$110.00   |                                     |
| 06.10363            | Large Meeting Room hire Full Day   | Per full day          | 2              | \$209.09                          |                                   | \$20.91                                       | \$230.00   |                                     |
| 06.10364            | 1 hour Transference Room hire 5 days a Week for Gosford Smart Work Hub available 8am-5pm Monday to Friday  | Per hour              | 2              | \$50.00                           |                                   | \$5.00  | \$55.00  |                                     |

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| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement      | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remitted if applicable) | TOTAL 2017-18 FEE (GST included where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|--------------------------|----------------|-----------------------------------|-----------------------------------|------------------------------------|---|-------------------------------------|
| 07.10030            | 2-3 Hours   | Per hour                 | 3              | \$1.64                            |                                   | \$0.36                             | \$4.00  |                                     |
| 07.10031            | 3-4 Hours   | Per hour                 | 3              | \$4.55                            |                                   | \$0.45                             | \$5.00  |                                     |
| 07.10032            | 4-5 Hours   | Per hour                 | 3              | \$5.91                            |                                   | \$0.59                             | \$6.50  |                                     |
| 07.10033            | 5-6 Hours   | Per hour                 | 3              | \$7.27                            |                                   | \$0.73                             | \$8.00  |                                     |
| 07.10034            | 6-7 Hours   | Per hour                 | 3              | \$8.18                            |                                   | \$0.82                             | \$9.00  |                                     |
| 07.10035            | 7-8 hours Maximum All Day Fee (Unit Class)  | Per hour                 | 3              | \$10.00                           |                                   | \$1.00                             | \$11.00   |                                     |
| 07.10036            | Early Exit Discount Parking (Monday to Friday)  | Per hour                 | 3              | \$7.27                            |                                   | \$0.73                             | \$8.00  |                                     |
| 07.10037            | Subject to arrival before 9.00am and departure after 4.30pm, Levels 4 and 5 only, otherwise normal casual rates apply | Per hour                 | 3              | \$1.65                            |                                   | \$0.10                             | \$1.05  |                                     |
| 07.10038            | Pay and Display Parking Area  | Per hour                 | 3              |                                   |                                   |                                    |   |                                     |
| 07.10039            | Monday to Friday Only   | Per month                | 2              | \$84.55                           |                                   | \$8.45                             | \$93.00   |                                     |
| 07.10040            | Monthly reserved parking space Level 1  | Per month                | 2              | \$14.55                           |                                   | \$1.45                             | \$16.00   |                                     |
| 07.10041            | Monthly permanent parking space Levels 2 and 3  | Per month                | 2              | \$85.45                           |                                   | \$8.54                             | \$94.00   |                                     |
| 07.10042            | Deposit for issue of a permanent parking access card (refundable)   | Per parking access card  | 1              | \$10.50                           |                                   | \$0.00                             | \$10.50   |                                     |
| 07.10043            | Per month for permanent parking access card   | Per month                | 4              | \$84.55                           |                                   | \$8.45                             | \$93.00   |                                     |
| 07.10044            | Per month for reserved parking space  | Per month                | 5              | 100% of fee charged               |                                   | 100% of fee charged                | No charge   |                                     |
| 07.10045            | Saturday Parking  | Per hour                 | 2              | \$4.55                            |                                   | \$0.45                             | \$5.00  |                                     |
| 07.10046            | Special Event Parking (Events at Central Coast Stadium)   | Per vehicle              | 2              |                                   |                                   |                                    |   |                                     |
| 07.10047            | Overnight Parking   | Per night                | 2              | \$35.36                           |                                   | \$3.54                             | \$40.00   |                                     |
| 08.10000            | Other publications  | Per night                | 2              |                                   |                                   |                                    |   |                                     |
| 08.10001            | 8. BOOKS AND CORPORATE PUBLICATIONS   | Per night                | 2              |                                   |                                   |                                    |   |                                     |
| 08.10002            | Coastal Paradise Books  | Per night                | 2              |                                   |                                   |                                    |   |                                     |
| 08.10003            | Plans of Management for Council buildings and reserves  | Per night                | 2              |                                   |                                   |                                    |   |                                     |
| 09.10000            | 9. CARE AND EDUCATION   | Per night                | 2              |                                   |                                   |                                    |   |                                     |
| 09.10001            | Child Care fee  | Per night                | 2              |                                   |                                   |                                    |   |                                     |
| 09.10002            | Enrolment fee (non-refundable)  | Per night                | 2              |                                   |                                   |                                    |   |                                     |
| 09.10003            | Link Coast Kids Hammel and Link Coast Kids Wyong  | Per night                | 2              |                                   |                                   |                                    |   |                                     |
| 09.10004            | Under 3 years (fee to be in effect until 31 December 2017)  | Per child per day        | 3              | \$50.00                           |                                   | \$0.00                             | \$50.00   |                                     |
| 09.10005            | Under 3 years (fee to be in effect from 1 January 2018)   | Per child per day        | 3              | \$52.00                           |                                   | \$0.00                             | \$52.00   |                                     |
| 09.10006            | 3 to 5 years (fee to be in effect until 31 December 2017)   | Per child per day        | 3              | \$55.00                           |                                   | \$0.00                             | \$55.00   |                                     |
| 09.10007            | 3 to 5 years (fee to be in effect from 1 January 2018)  | Per child per day        | 3              | \$58.00                           |                                   | \$0.00                             | \$58.00   |                                     |
| 09.10008            | Link Coast Kids Tolly, Ngunia Park Children's Centre, Terrigal Children's Centre and Unna Children's Centre           | Per child per day        | 3              |                                   |                                   |                                    |   |                                     |
| 09.10009            | Under 3 years (fee to be in effect until 31 December 2017)  | Per child per day        | 3              | \$57.00                           |                                   | \$0.00                             | \$57.00   |                                     |
| 09.10010            | Under 3 years (fee to be in effect from 1 January 2018)   | Per child per day        | 3              | \$59.00                           |                                   | \$0.00                             | \$59.00   |                                     |
| 09.10011            | 3 to 5 years (fee to be in effect until 31 December 2017)   | Per child per day        | 3              | \$59.00                           |                                   | \$0.00                             | \$59.00   |                                     |
| 09.10012            | 3 to 5 years (fee to be in effect from 1 January 2018)  | Per child per day        | 3              | \$55.00                           |                                   | \$0.00                             | \$55.00   |                                     |
| 09.10013            | Link Coast Kids Northcote and Kariong Children's Centre   | Per child per day        | 3              |                                   |                                   |                                    |   |                                     |
| 09.10014            | Under 3 years (fee to be in effect until 31 December 2017)  | Per child per day        | 3              | \$54.00                           |                                   | \$0.00                             | \$54.00   |                                     |
| 09.10015            | Under 3 years (fee to be in effect from 1 January 2018)   | Per child per day        | 3              | \$55.00                           |                                   | \$0.00                             | \$55.00   |                                     |
| 09.10016            | 3 to 5 years (fee to be in effect until 31 December 2017)   | Per child per day        | 3              | \$58.00                           |                                   | \$0.00                             | \$58.00   |                                     |
| 09.10017            | 3 to 5 years (fee to be in effect from 1 January 2018)  | Per child per day        | 3              | \$58.00                           |                                   | \$0.00                             | \$58.00   |                                     |
| 09.10018            | Enrolment bond  | Per child                | 3              | By Quota                          |                                   | \$0.00                             | By Quota  |                                     |
| 09.10019            | Casual hourly fee - under 3 years old (occasional care fee)   | Per child per hour       | 3              | \$17.50                           |                                   | \$0.00                             | \$17.50   |                                     |
| 09.10020            | Casual hourly fee - 3-5 years old (occasional care fee)   | Per child per hour       | 3              | \$15.50                           |                                   | \$0.00                             | \$15.50   |                                     |
| 09.10021            | Enrolment fee (non-refundable)  | Per child                | 3              | \$55.00                           |                                   | \$0.00                             | \$55.00   |                                     |
| 09.10022            | Enrolment fee for 2 or more children (non-refundable)   | Per child                | 3              | \$55.00                           |                                   | \$0.00                             | \$55.00   |                                     |
| 09.10023            | Enrolment fee for 2 or more children (non-refundable)   | Per child                | 3              | \$55.00                           |                                   | \$0.00                             | \$55.00   |                                     |
| 09.10024            | Nappy fee (to be charged at full cost recovery where parent/guardian have not provided)                               | Per nappy                | 4              | \$2.00                            |                                   | \$0.00                             | \$2.00  |                                     |
| 09.10025            | Late pickup fee (for the first 15 minutes after centre closure)   | Per child per 15 minutes | 4              | \$25.00                           |                                   | \$0.00                             | \$25.00   |                                     |
| 09.10026            | Late pickup fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10027            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10028            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10029            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10030            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10031            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10032            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10033            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10034            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10035            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10036            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10037            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10038            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10039            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10040            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10041            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10042            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10043            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10044            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10045            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10046            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10047            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10048            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10049            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10050            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10051            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10052            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10053            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10054            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10055            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10056            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10057            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10058            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10059            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10060            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10061            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10062            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10063            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10064            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10065            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10066            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10067            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10068            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10069            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10070            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10071            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10072            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10073            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10074            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10075            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10076            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10077            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10078            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10079            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10080            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10081            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10082            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10083            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10084            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10085            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10086            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10087            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10088            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10089            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10090            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10091            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10092            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10093            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10094            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10095            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10096            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10097            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10098            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10099            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10100            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10101            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10102            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10103            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10104            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10105            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10106            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10107            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10108            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10109            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10110            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10111            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10112            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10113            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10114            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10115            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10116            | Per child fee for every subsequent 15 minutes thereafter  | Per child per 15 minutes | 4              | \$45.00                           |                                   | \$0.00                             | \$45.00   |                                     |
| 09.10117            | Per child fee for every   |                          |                |                                   |                                   |                                    |   |                                     |

| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Remitted (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|-----------------------------------|-----------------------------------|------------------------------------|--|-------------------------------------|
| 69.10030            | Little Coast Kids: 1.5 hr   | Per start           | 4              | \$1.00                            |                                   | \$0.91                             | \$19.00  |                                     |
| 69.10031            | Workshop/Seminar attendance (minimum 2 hours) - community members   | Per person          | 5              | 100% of fee charged               |                                   | 1/11 of fee charged                | Maximum \$11.00 dependent on event                 |                                     |
| 69.10032            | Workshop/Seminar attendance (minimum 2 hours) - professional development  | Per person          | 5              | 100% of fee charged               |                                   | 1/11 of fee charged                | Maximum \$27.00 dependent on event                 |                                     |
| 69.10033            | Credits - childcare fee during workshop attendance  | Per child per hour  | 9              | \$5.50                            |                                   | \$0.50                             | \$5.50   |                                     |
| 10.10000            | <b>10. CEMETERIES</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 10.10001            | <b>Cemeteries under management of Council</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 10.10002            | Order for burial / Order for cremation  | Per permit          | 2              | \$320.00                          |                                   | \$0.00                             | \$320.00   |                                     |
| 10.10003            | Perpetual maintenance costs - Cemetery  | Per plot            | 5              | \$771.82                          |                                   | \$77.18                            | \$849.00   |                                     |
| 10.10004            | Perpetual maintenance costs - Memorial Garden/Wall  | Per permit          | 5              | \$152.73                          |                                   | \$15.27                            | \$168.00   |                                     |
| 10.10005            | Bronze plaque - standard - including installation   | Per plaque          | 2              | \$255.45                          |                                   | \$25.55                            | \$281.00   |                                     |
| 10.10006            | No larger than 135mm(h) x 135mm(w) with up to ten lines   | Per application     | 3              | \$80.91                           |                                   | \$8.09                             | \$89.00  |                                     |
| 10.10007            | Administration fee - standard granite burial and memorial rights  | Per application     | 2              | \$109.09                          |                                   | \$10.91                            | \$120.00   |                                     |
| 10.10008            | Non-refundable - standard granite burial and memorial rights  | Per application     | 2              | \$109.09                          |                                   | \$10.91                            | \$120.00   |                                     |
| 10.10009            | Application to erect stone or concrete kneeling and or slab over grave  | Per application     | 2              | \$190.00                          |                                   | \$0.00                             | \$190.00   |                                     |
| 10.10010            | General section only  | Per permit          | 3              | \$127.00                          |                                   | \$0.00                             | \$127.00   |                                     |
| 10.10011            | Permit for monuments works  | Per plot            | 2              | \$1,814.85                        |                                   | \$181.48                           | \$1,996.33   |                                     |
| 10.10012            | Double depth burial up to 1.2m x 2.4m - immediate use or reservation  | Per plot            | 2              | \$3,139.91                        |                                   | \$313.99                           | \$3,453.90   |                                     |
| 10.10013            | Double depth burial up to 1.2m x 2.4m - immediate use or reservation  | Per plot            | 2              | \$807.27                          |                                   | \$80.73                            | \$888.00   |                                     |
| 10.10014            | Removal of human remains from grave to another part of the cemetery   | Per request         | 2              | \$589.36                          |                                   | \$58.94                            | \$648.30   |                                     |
| 10.10015            | Exhumation of human remains from grave to transport to another cemetery   | Per request         | 2              | \$589.36                          |                                   | \$58.94                            | \$648.30   |                                     |
| 10.10016            | <b>Memorial gardens</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 10.10017            | <b>Currently only available at Norville and Jilly's Cemeteries. Placement and immurement of ashes Tuesday to Thursday 9.00am to 5.00pm</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 10.10018            | Bronze license - niche purchase - Norville Memorial Garden inclusive of granite pillar and standard cast bronze reserve plaque  | Per request         | 2              | \$351.82                          |                                   | \$35.18                            | \$387.00   |                                     |
| 10.10019            | Niche license for 1 ash container   | Per request         | 2              | \$581.82                          |                                   | \$58.18                            | \$640.00   |                                     |
| 10.10020            | Plaque and ash placement in Norville Memorial Garden - cast bronze plaque no larger than 135mm (w) x 135mm (h) with up to ten lines   | Per request         | 2              | \$581.82                          |                                   | \$58.18                            | \$640.00   |                                     |
| 10.10021            | For a quote for additional lines or non-standard plaque contact WSC cemetery office   | Per request         | 2              | \$581.82                          |                                   | \$58.18                            | \$640.00   |                                     |
| 10.10022            | Plaque and ash placement in Jilly Memorial Garden - cast bronze plaque no larger than 150mm (w) x 100mm (h) with up to six lines  | Per request         | 2              | \$589.09                          |                                   | \$58.91                            | \$648.00   |                                     |
| 10.10023            | For a quote for non-standard plaque contact WSC cemetery office   | Per request         | 2              | \$589.09                          |                                   | \$58.91                            | \$648.00   |                                     |
| 10.10024            | Bronze license - niche purchase Memorial Wall inclusive of standard cast bronze reserve plaque  | Per request         | 2              | \$374.55                          |                                   | \$37.45                            | \$412.00   |                                     |
| 10.10025            | Plaque and ash immurement in Memorial Wall - cast bronze plaque no larger than 135mm (w) x 135mm (h) with up to ten lines (for a quote for additional lines or non-standard plaque contact WSC cemetery office) | Per request         | 2              | \$374.55                          |                                   | \$37.45                            | \$412.00   |                                     |
| 10.10026            | Bronze license - Garden ash memorial position (illicit) inclusive of hardwood pillar (niche seats for 2 ash containers)   | Per license         | 2              | \$497.27                          |                                   | \$49.73                            | \$547.00   |                                     |
| 10.10027            | See Memorial Plaque and placement on Memorial Wall  | Per request         | 2              | \$295.45                          |                                   | \$29.55                            | \$325.00   |                                     |
| 10.10028            | Incorporates the cost of plaque (100mm x 100mm) and half tree and materials to install  | Per request         | 2              | \$549.91                          |                                   | \$54.99                            | \$604.90   |                                     |
| 10.10029            | Removal of ashes remains from one site in Memorial Garden or wall to another site within the Memorial Garden or wall within cemetery  | Per request         | 2              | \$395.36                          |                                   | \$39.54                            | \$434.90   |                                     |
| 10.10030            | Remove and relocate plaques where new niche has already been purchased and burial permit costs  | Per request         | 2              | \$377.27                          |                                   | \$37.73                            | \$415.00   |                                     |
| 10.10031            | Bronze license - Niche purchase full granite memorial wall  | Per request         | 2              | \$89.36                           |                                   | \$8.94                             | \$98.30  |                                     |
| 10.10032            | Plaque and ash immurement in full granite memorial wall - granite plaque as per wall specification with up to 10 lines  | Per request         | 2              | \$89.36                           |                                   | \$8.94                             | \$98.30  |                                     |
| 10.10033            | Additional lines or non-standard plaque available by quote  | Per request         | 2              | \$89.36                           |                                   | \$8.94                             | \$98.30  |                                     |
| 10.10034            | <b>Other charges</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 10.10035            | Plaque and ash (second and/or subsequent immurement)  | Per request         | 2              | \$71.82                           |                                   | \$7.18                             | \$79.00  |                                     |
| 10.10036            | Family Tree enquiry (Non-refundable)  | Per line            | 3              | \$26.36                           |                                   | \$2.64                             | \$29.00  |                                     |
| 10.10037            | Extra inscription lines - memorial plaques  | Per item            | 2              | 100% of fee charged               |                                   | 1/11 of fee charged                | By Quote + 15% for admin costs                     |                                     |
| 10.10038            | Additional memorial items   | Per item            | 2              | \$25.00                           |                                   | \$2.50                             | \$27.50  |                                     |
| 10.10039            | Administration fee - information renewal and re-issues of burial licences   | Per request         | 4              | \$1,484.85                        |                                   | \$148.48                           | \$1,633.33   |                                     |
| 10.10040            | Memorial seal (includes installation of pre-seeded design and memorial bronze plaque and 10 year asset maintenance)   | Per request         | 2              | \$110.00                          |                                   | \$11.00                            | \$121.00   |                                     |
| 10.10041            | Asset Immurement Fee - ash placement into niche with family in attendance   | Per request         | 3              | \$110.00                          |                                   | \$11.00                            | \$121.00   |                                     |
| 10.10042            | Permit to Undertake Works in Cemeteries - Applies to Funeral Directors, Grave-diggers and Monumental Masons for a period of 12 months   | Per permit          | 2              | \$499.09                          |                                   | \$49.91                            | \$549.00   |                                     |
| 10.10043            | Preservation  | Per request         | 2              | \$499.09                          |                                   | \$49.91                            | \$549.00   |                                     |
| 10.10044            | Site assessment/one placement of ash per niche  | Per request         | 2              | \$499.09                          |                                   | \$49.91                            | \$549.00   |                                     |



| 2017/18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017/18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Remitted to CRA (if applicable) | TOTAL 2017/18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|-----------------------------------|-----------------------------------|---|--|-------------------------------------|
| 11.10035            | New site - 1st Placement of Ashes<br>Includes Bronze Plaque (14 lines) and placement of ashes- optional bud vase at additional cost<br>Plus Ashes Placemil fee  | Per site            | 2              | \$1,327.27                        |                                   | \$132.73                                  | \$1,460.00   |                                     |
| 11.10036            | Removal of Plaque in Section 3 or 4 of Granite Niche wall   | Per plaque          | 3              | \$470.00                          |                                   | \$0.00                                    | \$470.00   |                                     |
| <b>11.10040</b>     | <b>11. CERTIFICATES</b>   |                     |                |                                   |                                   |   |  |                                     |
| <b>11.10001</b>     | <b>Certificates</b>   |                     |                |                                   |                                   |   |  |                                     |
| <b>11.10002</b>     | <b>Section 603 Local Government Act</b>   |                     |                |                                   |                                   |   |  |                                     |
| 11.10003            | Urgency charge - Section 603 Local Government Act Certificate<br>Provided electronically within 24 hours of receipt or a manually requested section 603 Certificate provided within 72 hours of application receipt | Per request         | 4              | \$38.75                           |                                   | \$0.00                                    | \$38.75  |                                     |
| 11.10004            | Road sealing certificates   | Per certificate     | 5              | \$80.00                           |                                   | \$0.00                                    | \$80.00  |                                     |
| 11.10006            | Fee for certificate under Section 148 (2) of the Environmental Planning and Assessment Act (EPA)  | Per certificate     | 1              | \$53.00                           |                                   | \$0.00                                    | \$53.00  |                                     |
| 11.10007            | Fee for certificate under Section 149 (2) and (5) of the EPA Act  | Per certificate     | 1              | \$133.00                          |                                   | \$0.00                                    | \$133.00   |                                     |
| 11.10008            | Statement of outstanding charges - conveyance certificate (over the courtier)   | Per certificate     | 1              | \$19.87                           |                                   | \$0.00                                    | \$19.87  |                                     |
| <b>11.10009</b>     | <b>Certificates by CEO or Public Officer</b>  |                     |                |                                   |                                   |   |  |                                     |
| 11.10010            | Section 88G<br>Conveyancing Act   | Per certificate     | 1              | By application                    |                                   | \$0.00                                    | By application                                     |                                     |
| 11.10011            | Certificate - positive conveyance where land inspected  | Per certificate     | 1              | By application                    |                                   | \$0.00                                    | By application                                     |                                     |
| 11.10012            | Section 54 LGA<br>Classification of Land  | Per certificate     | 2              | \$33.41                           |                                   | \$3.34                                    | \$36.75  |                                     |
| 11.10013            | Certificate as to outstanding notices on premises Section 755A and 1212P  | Per certificate     | 2              | \$215.00                          |                                   | \$0.00                                    | \$215.00   |                                     |
| 11.10014            | Section 603 LGA and Section 810 WMA combined<br>Land Rates and Charges applicable and Water Charges under the Water Management Act, 2006<br>\$80.00 if water is not available                                       | Per certificate     | 1              | \$113.81                          |                                   | \$0.00                                    | \$113.81   |                                     |
| 11.10015            | Miscellaneous Charge 1 Conveyancing Certificate<br>Combined with S603 certificate - total cost \$113.81   | Per certificate     | 1              | \$33.81                           |                                   | \$0.00                                    | \$33.81  |                                     |
| <b>11.10016</b>     | <b>Certificates and Other Approvals</b>   |                     |                |                                   |                                   |   |  |                                     |
| <b>11.10017</b>     | <b>Caravan Parks, Manufactured Home Estates and Camping Grounds Under Section 68 of the Local Government Act 1993</b>   |                     |                |                                   |                                   |   |  |                                     |
| 11.10018            | Inspection and Issue of Certificate of completion for manufactured home and associated structure  | Per certificate     | 1              | \$65.00                           |                                   | \$0.00                                    | \$65.00  |                                     |
| 11.10019            | Inspection and Certificate of Completion for associated structure not included in certificate of completion for manufactured home   | Per certificate     | 1              | \$32.50                           |                                   | \$0.00                                    | \$32.50  |                                     |
| 11.10020            | Initial a manufactured home, moveable dwelling or associated structure on land associated with a Manufactured Home Estate, Camping Ground or Caravan Park   | Per certificate     | 2              | \$100.00                          |                                   | \$0.00                                    | \$100.00   |                                     |
| 11.10021            | Logement of amended application for regulations (Section 82 of LGA)   | Per certificate     | 2              | \$200.00                          |                                   | \$0.00                                    | \$200.00   |                                     |
| 11.10022            | Logement of amended application pursuant to Section 106 of LGA  | Per certificate     | 2              | \$250.00                          |                                   | \$0.00                                    | \$250.00   |                                     |
| 11.10023            | Logement of amended application pursuant to Section 107 of LGA  | Per certificate     | 2              | \$400.00                          |                                   | \$0.00                                    | \$400.00   |                                     |
| 11.10024            | Application to extend or renew approval (under Section 107 of LGA)  | Per certificate     | 2              | \$250.00                          |                                   | \$0.00                                    | \$250.00   |                                     |
| <b>11.10025</b>     | <b>Manufactured Home, Moveable Dwelling and Associated Structures (on land not in a manufactured home estate, camp ground or caravan park) Under Section 68 of the Local Government Act 1993</b>                    |                     |                |                                   |                                   |   |  |                                     |
| 11.10026            | Logement of amended application pursuant to Section 106 of LGA  | Per application     | 2              | \$295.00                          |                                   | \$0.00                                    | \$295.00   |                                     |
| 11.10027            | Logement of review of determination (under Section 106 of LGA)  | Per application     | 2              | \$400.00                          |                                   | \$0.00                                    | \$400.00   |                                     |
| 11.10028            | Application to extend or renew approval (under Section 107 of LGA)  | Per application     | 2              | \$235.00                          |                                   | \$0.00                                    | \$235.00   |                                     |
| 11.10029            | Inspection of manufactured home, moveable dwelling and/or associated structure during installation  | Per inspection      | 2              | \$235.00                          |                                   | \$0.00                                    | \$235.00   |                                     |
| <b>11.10030</b>     | <b>Certificates and Other Approvals</b>   |                     |                |                                   |                                   |   |  |                                     |
| <b>11.10031</b>     | <b>Swimming pools</b>   |                     |                |                                   |                                   |   |  |                                     |
| <b>11.10032</b>     | <b>Swimming pool certification</b>  |                     |                |                                   |                                   |   |  |                                     |
| 11.10033            | Swimming pool registration for exemption  | Per application     | 1              | \$70.00                           |                                   | \$0.00                                    | \$70.00  |                                     |
| 11.10034            | Swimming pool inspection (public pools)   | Per property        | 3              | \$170.00                          |                                   | \$0.00                                    | \$170.00   |                                     |
| <b>11.10035</b>     | <b>Swimming Pool Compliance Certificate inspection (private pools)</b>  |                     |                |                                   |                                   |   |  |                                     |
| 11.10036            | Initial inspection  | Per property        | 1              | \$150.00                          |                                   | \$0.00                                    | \$150.00   |                                     |
| 11.10037            | Subsequent inspection   | Per property        | 1              | \$0.00                            |                                   | \$0.00                                    | \$0.00   |                                     |
| 11.10038            | Swimming pool registration administration fee (cost for completion of online application)   | Per application     | 5              | \$11.00                           |                                   | \$0.00                                    | \$11.00  |                                     |
| 11.10039            | Resuscitation signs for swimming pools  | Per item            | 4              | \$28.00                           |                                   | \$2.81                                    | \$30.80  |                                     |
| <b>12.10000</b>     | <b>12. DEVELOPMENT ASSESSMENT AND APPLICATIONS</b>  |                     |                |                                   |                                   |   |  |                                     |

| 2017/18 Item Number | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017/18 Central Coast Council Fee   | Other Regulatory Fees and Charges | GST @ 10% Remitted to GO (if applicable) | TOTAL 2017/18 FEE (GST inclusive where applicable)  | Regulatory Fees and Charges Paid to              |
|---------------------|--|---------------------|----------------|---|-----------------------------------|--|---|--|
| <b>12.10001</b>     | <b>Development Application Fees</b><br>Council development application fees may be waived by the Manager of Development Assessment for not-for-profit charity / community organisations on sighting of appropriate documentation.<br>If two or more fees are applicable to a single Development Application, the maximum fee payable is the sum of those fees.<br>The maximum fee for development involving the erection of a building, the carrying out of work on the demolition of a work or a building, is \$10,000.<br>* fees include the Plan First Levy of \$0.64 per \$1,000 over \$50,000 of estimated costs.<br>* fees determined under Section 12.10001 do not apply to development in other sections unless specified.<br>* fees exclude the cost of notification and advertising. |                     |                |   |                                   |  |   |  |
| 12.10002            | Up to \$5,000  | Per application     | 1              | \$170.00 base rate plus \$3.84 per \$1,000 over \$50,000 of estimated costs                     |                                   | \$0.00                                   | \$170.00  |  |
| 12.10003            | \$5,001 - \$50,000 base plus index   | Per application     | 1              | \$170.00 base rate plus \$3.84 per \$1,000 over \$50,000 of estimated costs                     |                                   | \$0.00                                   | \$170.00 base rate plus \$3.84 per \$1,000 over \$50,000 of estimated costs                     |  |
| 12.10004            | \$50,001 - \$250,000 base plus index   | Per application     | 1              | \$352.00 base rate plus \$3.84 per \$1,000 over \$50,000 of estimated costs                     |                                   | \$0.00                                   | \$352.00 base rate plus \$3.84 per \$1,000 over \$50,000 of estimated costs                     | Plan First                                       |
| 12.10005            | \$250,001 - \$500,000 base plus index  | Per application     | 1              | \$1,160.00 base rate plus \$2.34 per \$1,000 over \$250,000 of estimated costs                  |                                   | \$0.00                                   | \$1,160.00 base rate plus \$2.34 per \$1,000 over \$250,000 of estimated costs                  | Plan First                                       |
| 12.10006            | \$500,001 - \$1,000,000 base plus index  | Per application     | 1              | \$1,745.00 base rate plus \$1.84 per \$1,000 over \$500,000 of estimated costs                  |                                   | \$0.00                                   | \$1,745.00 base rate plus \$1.84 per \$1,000 over \$500,000 of estimated costs                  | Plan First                                       |
| 12.10007            | \$1,000,001 - \$10,000,000 base plus index   | Per application     | 1              | \$2,815.00 base rate plus \$1.44 per \$1,000 over \$1,000,000 of estimated costs                |                                   | \$0.00                                   | \$2,815.00 base rate plus \$1.44 per \$1,000 over \$1,000,000 of estimated costs                | Plan First                                       |
| 12.10008            | More than \$10,000,000 base plus index   | Per application     | 1              | \$15,875.00 base rate plus \$1.19 per \$1,000 over \$10,000,000 of estimated costs              |                                   | \$0.00                                   | \$15,875.00 base rate plus \$1.19 per \$1,000 over \$10,000,000 of estimated costs              | Plan First                                       |
| 12.10009            | Integrated development<br>In addition to the fee specified elsewhere in 12.10001 Development Assessment fees, there is an additional fee for the referral and processing in respect to the general terms of approval to be granted by Council specified in Sections 91 and 91A of the EPA Act  |                     |                |   |                                   |  |   |  |
| 12.10010            | Fee for development that requires concurrence from another authority   | Per request         | 1              | \$140.00 base rate plus \$20.00 referral fee  | \$20.00                           | \$0.00                                   | \$140.00 base rate plus \$20.00 referral fee  | Relevant regulatory authority requiring approval |
| 12.10011            | Fee for designated development (in addition to the fee required under 12.10001)  | Per development     | 1              | \$320.00  |                                   | \$0.00                                   | \$320.00  |  |
| <b>12.10012</b>     | <b>Cancellation of development and certificate applications - Refund of portion of fees available where application is withdrawn or cancelled prior to completion of the assessment at the discretion of the Manager of Development Assessment. Refund is to be proportionate to the extent of assessment. After completion of assessment report there is nil refund available.</b>  |                     |                |   |                                   |  |   |  |
| 12.10013            | Application for tree identification, tree pruning, tree removal from private land  | Per application     | 4              | \$93.64   |                                   | \$9.36                                   | \$103.00  |  |
| 12.10014            | Application for tree identification, tree pruning, tree removal - up to 5 trees  | Per application     | 4              | \$103.00 base rate plus \$29.87 per tree more than 5 trees                                      |                                   | 1/11 of fee charged                      | \$103.00 base rate plus \$29.87 per tree more than 5 trees                                      |  |
| 12.10015            | Application for tree identification, tree pruning, tree removal - 6 or more trees  | Per application     | 4              |   |                                   |  |   |  |
| <b>12.10016</b>     | <b>Staged development application</b><br>For a staged development application in relation to a site and for any subsequent development application for any part of the site, the maximum fee that would be payable if a single development application was required for all the development on the site.   |                     |                |   |                                   |  |   |  |
| 12.10017            | Specific fees for local and state significant development<br>These fees include the Plan First fee of \$0.64 per \$1,000 over \$50,000 of estimated costs.   |                     |                |   |                                   |  |   |  |
| <b>12.10018</b>     | <b>Subdivision applications</b>  |                     |                |   |                                   |  |   |  |
| 12.10019            | New public or private (community title) road   | Per subdivision     | 1              | \$665.00 base rate plus \$65.00 per each additional lot created by the subdivision              |                                   | \$0.00                                   | \$665.00 base rate plus \$65.00 per each additional lot created by the subdivision              |  |
| 12.10020            | No new public road   | Per subdivision     | 1              | \$330.00 base rate plus \$53.00 per each additional lot created by the subdivision              |                                   | \$0.00                                   | \$330.00 base rate plus \$53.00 per each additional lot created by the subdivision              |  |
| 12.10021            | Strata or community title  | Per subdivision     | 1              | \$330.00 base rate plus an additional \$3.00 per each additional lot created by the subdivision |                                   | \$0.00                                   | \$330.00 base rate plus an additional \$3.00 per each additional lot created by the subdivision |  |
| 12.10022            | Strata title - Inspection before issue of Strata certificate - Where not in conjunction with an Occupation Certificate issued for a Construction Certificate or Compiling Development Certificate  | Per subdivision     | 4              | \$188.00  |                                   | \$0.00                                   | \$188.00  |  |



| 2017/18 Item Number | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017/18 Central Coast Council Fee   | Other Regulatory Fees and Charges | GST @ 10% Remitted to AG (if applicable) | TOTAL 2017/18 FEE (GST inclusive where applicable)  | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------|----------------|---|-----------------------------------|--|---|-------------------------------------|
| 12.10023            | Starts Title - inspection before issue of Starts Certificate - subsequent inspections  | Per inspection      | 4              | \$128.00  |                                   | \$0.00                                   | \$128.00  |                                     |
| 12.10024            | Lodgement and recording of private subdivision certificates  | Per certificate     | 1              | \$38.00   |                                   | \$0.00                                   | \$38.00   |                                     |
| 12.10025            | Fee for development not involving the erection of a building, the carrying out of work or the subdivision of land or demolition of a building or work  | Per development     | 1              | \$255.00  |                                   | \$0.00                                   | \$255.00  |                                     |
| 12.10026            | <b>Design Review Panel Referral for assessment of design quality</b>   |                     |                |   |                                   |  |   |                                     |
| 12.10027            | Referral of application to design review panel for assessment (first referral)   | Per referral        | 5              | \$2,400.00  |                                   | \$0.00                                   | \$2,400.00  |                                     |
| 12.10028            | Referral of amended plans to design review panel for assessment (second or subsequent referral)  | Per referral        | 5              | \$1,845.00  |                                   | \$0.00                                   | \$1,845.00  |                                     |
| 12.10029            | <b>Additional fees are payable for advertised development</b>  |                     |                |   |                                   |  |   |                                     |
| 12.10030            | Designated development   | Per development     | 1              | \$2,220.00  |                                   | \$0.00                                   | \$2,220.00  |                                     |
| 12.10031            | Advertised development   | Per development     | 1              | \$1,105.00  |                                   | \$0.00                                   | \$1,105.00  |                                     |
| 12.10032            | Environmental planning instrument requirement not listed above   | Per development     | 1              | \$1,105.00  |                                   | \$0.00                                   | \$1,105.00  |                                     |
| 12.10033            | Notification fee as required under Council's relevant Development Control Plan   | Per development     | 1              | \$259.00  |                                   | \$25.91                                  | \$285.00  |                                     |
| 12.10034            | <b>Fee for a request for a review of determination</b>   |                     |                |   |                                   |  |   |                                     |
| 12.10035            | <b>Maximum fee under Section 82A (3) Environmental Planning and Assessment (EPA) Act</b><br>Development application does not involve erection, carrying out work or demolition of a building - 50% of the fee for the original development application   | Per application     | 1              | By Quote  |                                   | \$0.00                                   | By Quote  |                                     |
| 12.10036            | Does involve erection, carrying out work or demolition of a building < \$100,000   | Per application     | 1              | \$190.00  |                                   | \$0.00                                   | \$190.00  |                                     |
| 12.10037            | <b>Any other development as set out in table below</b><br><b>Note: An additional amount of not more than \$520.00 if notice of the application is required to be given under Section 82A (3) of the EPA Act. Please refer advertising fee under 08.10037. Additional fees are payable for advertised development</b> |                     |                |   |                                   |  |   |                                     |
| 12.10038            | Up to \$5,000  | Per application     | 1              | \$95.00   |                                   | \$0.00                                   | \$95.00   |                                     |
| 12.10039            | \$5,001 - \$250,000 base plus index  | Per application     | 1              | \$85.00 base rate plus \$1.50 for each \$1,000 (or part of) of the estimated cost which exceeds \$50,000        |                                   | \$0.00                                   | \$85.00 base rate plus \$1.50 for each \$1,000 (or part of) of the estimated cost which exceeds \$50,000        |                                     |
| 12.10040            | \$250,001 - \$500,000 base plus index  | Per application     | 1              | \$500.00 base rate plus \$0.85 for each \$1,000 (or part of) of the estimated cost which exceeds \$250,000      |                                   | \$0.00                                   | \$500.00 base rate plus \$0.85 for each \$1,000 (or part of) of the estimated cost which exceeds \$250,000      |                                     |
| 12.10041            | \$500,001 - \$1,000,000 base plus index  | Per application     | 1              | \$712.00 base rate plus \$0.50 for each \$1,000 (or part of) of the estimated cost which exceeds \$500,000      |                                   | \$0.00                                   | \$712.00 base rate plus \$0.50 for each \$1,000 (or part of) of the estimated cost which exceeds \$500,000      |                                     |
| 12.10042            | \$1,000,001 - \$10,000,000 base plus index   | Per application     | 1              | \$887.00 base rate plus \$0.40 for each \$1,000 (or part of) of the estimated cost which exceeds \$1,000,000    |                                   | \$0.00                                   | \$887.00 base rate plus \$0.40 for each \$1,000 (or part of) of the estimated cost which exceeds \$1,000,000    |                                     |
| 12.10043            | More than \$10,000,000 base plus index   | Per application     | 1              | \$4,737.00 base rate plus \$0.27 for each \$1,000 (or part of) of the estimated cost which exceeds \$10,000,000 |                                   | \$0.00                                   | \$4,737.00 base rate plus \$0.27 for each \$1,000 (or part of) of the estimated cost which exceeds \$10,000,000 |                                     |
| 12.10044            | Fee for review of a modification application - under Section 96A(5)  | Per application     | 1              | 50% of the fee for the original DA  |                                   | \$0.00                                   | 50% of the fee for the original DA  |                                     |
| 12.10045            | <b>Fee for review of decision to reject a development application under Section 92B</b>  |                     |                |   |                                   |  |   |                                     |
| 12.10046            | If estimated cost of the development is less than \$100,000  | Per application     | 1              | \$55.00   |                                   | \$0.00                                   | \$55.00   |                                     |
| 12.10047            | If estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000  | Per application     | 1              | \$150.00  |                                   | \$0.00                                   | \$150.00  |                                     |
| 12.10048            | If estimated cost of the development is more than \$1,000,000  | Per application     | 1              | \$250.00  |                                   | \$0.00                                   | \$250.00  |                                     |
| 12.10049            | <b>Modification of a consent for local development</b>   |                     |                |   |                                   |  |   |                                     |
| 12.10050            | If an additional amount of not more than \$525.00 if notice of the application is required to be given under Section 96(2) or 96A(1) of the EPA Act (mainly advertised developments)   | Per modification    | 1              | Up to \$525.00  |                                   | \$0.00                                   | Up to \$525.00  |                                     |
| 12.10051            | An additional fee not exceeding \$760.00, is payable for residential (or development) to which clause 116 (3) EPA Regulation 2000 applies - 2/48   | Per modification    | 1              | Up to \$760.00  |                                   | \$0.00                                   | Up to \$760.00  |                                     |
| 12.10052            | <b>Modification of a development consent</b>   |                     |                |   |                                   |  |   |                                     |
| 12.10053            | Modifications involving minor error, misdescription or miscalculation under Section 96(1)  | Per modification    | 1              | \$71.00   |                                   | \$0.00                                   | \$71.00   |                                     |
| 12.10054            | Section 96(1A) (minimal environmental impact)  | Per modification    | 1              | Less of \$545.00 or 50% of original DA fee  |                                   | \$0.00                                   | Less of \$545.00 or 50% of original DA fee  |                                     |
| 12.10055            | Section 96(2) application  |                     |                |   |                                   |  |   |                                     |

| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee   | Other Regulatory Fees and Charges | GST @ 10% (GST included where applicable) | TOTAL 2017-18 FEE (GST included where applicable)   | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|---|-----------------------------------|---|---|-------------------------------------|
| 12.10066            | Original application less than \$110,000  | Per modification    | 1              | \$55.00   |                                   | \$0.00                                    | \$55.00   |                                     |
| 12.10067            | Original application greater than \$110,000   | Per modification    | 1              | 5% of the fee for the original DA   |                                   | \$0.00                                    | 5% of the fee for the original DA   |                                     |
| 12.10068            | Doesn't involve erection, carrying out work or demolition of a building   | Per modification    | 1              | \$190.00  |                                   | \$0.00                                    | \$190.00  |                                     |
| 12.10069            | Does involve erection, carrying out work or demolition of a building < \$100,000  | Per application     | 1              | \$55.00   |                                   | \$0.00                                    | \$55.00   |                                     |
| 12.10070            | Any other development   | Per application     | 1              | \$55.00 base rate plus \$1.50 for each \$1,000 (or part of) of the estimated cost which exceeds \$50,000        |                                   | \$0.00                                    | \$55.00 base rate plus \$1.50 for each \$1,000 (or part of) of the estimated cost which exceeds \$50,000        |                                     |
| 12.10082            | \$5,001 - \$50,000 base plus index  | Per application     | 1              | \$50,000 base rate plus \$0.85 for each \$1,000 (or part of) of the estimated cost which exceeds \$250,000      |                                   | \$0.00                                    | \$50,000 base rate plus \$0.85 for each \$1,000 (or part of) of the estimated cost which exceeds \$250,000      |                                     |
| 12.10083            | \$50,001 - \$500,000 base plus index  | Per application     | 1              | \$715.00 base rate plus \$0.50 for each \$1,000 (or part of) of the estimated cost which exceeds \$500,000      |                                   | \$0.00                                    | \$715.00 base rate plus \$0.50 for each \$1,000 (or part of) of the estimated cost which exceeds \$500,000      |                                     |
| 12.10084            | \$500,001 - \$1,000,000 base plus index   | Per application     | 1              | \$887.00 base rate plus \$0.40 for each \$1,000 (or part of) of the estimated cost which exceeds \$1,000,000    |                                   | \$0.00                                    | \$887.00 base rate plus \$0.40 for each \$1,000 (or part of) of the estimated cost which exceeds \$1,000,000    |                                     |
| 12.10085            | \$1,000,001 - \$10,000,000 base plus index  | Per application     | 1              | \$4,750.00 base rate plus \$0.27 for each \$1,000 (or part of) of the estimated cost which exceeds \$10,000,000 |                                   | \$0.00                                    | \$4,750.00 base rate plus \$0.27 for each \$1,000 (or part of) of the estimated cost which exceeds \$10,000,000 |                                     |
| 12.10086            | More than \$10,000,000 base plus index  | Per application     | 1              | \$41.00   |                                   | \$0.00                                    | \$41.00   |                                     |
| 12.10087            | The fee for the submission of a development consent under Section 96A of EP&A Act 1979  | Per extension       | 4              |   |                                   |   |   |                                     |
| 12.10088            | <b>Pre Development Application meeting</b><br>Where estimated value is \$1,000,000 or less - base rate \$40.00 per hour (Planner, Engineer, Coastal Engineer and Ecologist) and/or minimum \$20.00 per hour (Seddon Manager) and/or minimum \$20.00 per hour (Group Leader) | Per meeting         | 4              | 10/11 of fee charged  |                                   | 1/11 of fee charged                       | \$460.00 base rate plus any based fees  |                                     |
| 12.10070            | Where estimated value is greater than \$1,000,000 - base rate \$170.00 plus minimum \$145.00 per hour (Planner, Engineer, Coastal Engineer and Ecologist) and/or minimum \$20.00 per hour (Seddon Manager) and/or minimum \$20.00 per hour (Group Leader)                   | Per meeting         | 4              | 10/11 of fee charged  |                                   | 1/11 of fee charged                       | \$770.00 base rate plus any based fees  |                                     |
| 12.10071            | <b>Engineering Assessment</b>   |                     |                |   |                                   |   |   |                                     |
| 12.10072            | <b>Works within public roads</b>  |                     |                |   |                                   |   |   |                                     |
| 12.10073            | Construction certificate administration fee   | Per application     | 4              | \$36.00   |                                   | \$0.00                                    | \$36.00   |                                     |
| 12.10074            | Compliance certificate administration fee   | Per application     | 4              | \$36.00   |                                   | \$0.00                                    | \$36.00   |                                     |
| 12.10075            | <b>Urban development (construction certificate civil design approval and works compliance inspections):</b>   |                     |                |   |                                   |   |   |                                     |
| 12.10076            | Full carriageway construction (ie. including stormwater drainage)   | Per linear metre    | 4              | \$98.00   |                                   | \$0.00                                    | \$98.00   |                                     |
| 12.10077            | Keen and gutter plus full carriageway construction greater than 2m wide (drainage not included)   | Per linear metre    | 4              | \$60.00   |                                   | \$0.00                                    | \$60.00   |                                     |
| 12.10078            | Keen and gutter plus small shoulder construction less than 2m wide (drainage not included)  | Per linear metre    | 4              | \$50.00   |                                   | \$0.00                                    | \$50.00   |                                     |
| 12.10079            | Road stormwater drainage pipe   | Per linear metre    | 4              | \$15.00   |                                   | \$0.00                                    | \$15.00   |                                     |
| 12.10080            | Road stormwater drainage pit  | Each                | 4              | \$20.00   |                                   | \$0.00                                    | \$20.00   |                                     |
| 12.10081            | Concrete piers including inspections of area adjacent to road reserve   | Per linear metre    | 4              | \$15.00   |                                   | \$0.00                                    | \$15.00   |                                     |
| 12.10082            | <b>Rural development (construction certificate civil design approval and works compliance inspections):</b>   |                     |                |   |                                   |   |   |                                     |
| 12.10083            | Full or half road construction - rural road with table drains or similar  | Per linear metre    | 4              | \$47.00   |                                   | \$0.00                                    | \$47.00   |                                     |
| 12.10084            | <b>Other engineering works (construction certificate civil design approval and works compliance inspections):</b>   |                     |                |   |                                   |   |   |                                     |
| 12.10085            | Full or half road construction - rural road with table drains or similar  | Per linear metre    | 4              | \$2,341.00  |                                   | \$0.00                                    | \$2,341.00  |                                     |
| 12.10086            | Miscellaneous development engineering works - minimum charge (e.g. foot paving and VAC - 2 bit development)   | Per application     | 4              | \$900.00  |                                   | \$0.00                                    | \$900.00  |                                     |
| 12.10087            | Additional fees - depending on extent, scope and number of assessments required. Additional fees range from 5% to 50% of initial fee  | Per application     | 4              | 10/11 of fee charged  |                                   | 1/11 of fee charged                       | By clause   |                                     |
| 12.10088            | Seddon 138 Roads Act 1983 application   | Per application     | 4              | \$273.00  |                                   | \$0.00                                    | \$273.00  |                                     |
| 12.10089            | Seddon 63 Application - Stormwater connection   | Per application     | 4              | \$128.00  |                                   | \$0.00                                    | \$128.00  |                                     |
| 12.10090            | <b>Subdivision works within a property being developed (greenfield sites) (construction certificate civil design approval and works compliance inspections)</b>   |                     |                |   |                                   |   |   |                                     |
| 12.10091            | Water quality basin constructed well and/or inside stormwater detention basin and associated devices (for up to 50 lots. Fee increased proportionally for greater than 50 lots)   | Per basin           | 4              | \$2,272.73  |                                   | \$227.27                                  | \$2,500.00  |                                     |
| 12.10092            | Think stormwater drainage culvert structures (minimum 12m cell 1200mm diameter)   | Per structure       | 4              | \$818.18  |                                   | \$81.82                                   | \$900.00  |                                     |



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# Central Coast Council Operational Plan 2017-18 - for Adoption

## Attachment 1

| 2017-18 Item Number | Description of Fees and Charges           | Unit of Measurement | Price Category | 2017-18 General Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remitted where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|-----------------------------|-----------------------------------|---------------------------------------|--|-------------------------------------|
| 12.10142            | CO Version                                | Each                | 4              | \$34.00                     |                                   | \$0.00                                | \$34.00  |                                     |
| 12.10143            | Full hard copy version                    | Per document        | 4              | \$450.00                    |                                   | \$0.00                                | \$450.00   |                                     |
| 12.10144            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10145            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10146            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10147            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10148            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10149            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10150            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10151            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10152            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10153            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10154            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10155            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10156            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10157            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10158            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10159            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10160            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10161            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10162            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10163            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10164            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10165            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10166            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10167            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10168            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10169            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10170            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10171            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10172            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10173            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10174            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10175            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10176            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |
| 12.10177            | Plus standard photocopying costs per page |                     |                |                             |                                   |                                       |  |                                     |



| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017-18 General Council Fee  | Other Regulatory Fees and Charges | GST @ 10% Remitted (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable)   | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------|----------------|--|-----------------------------------|------------------------------------|--|-------------------------------------|
| 12.10178            | <b>Misc charge 24</b> Water and Sewer Building Plan Assessment<br>Review building plans with respect to the impact on assets and systems capacity. Includes building over sewer, building adjacent to sewer, system load demand  | Per assessment      | 1              | \$134.95   |                                   | \$0.00                             | \$134.95   |                                     |
| 12.10179            | <b>Misc Charge 25</b> Inspections<br>Council inspectors will inspect water and sewer works carried out by private developers to ensure compliance with Council's standards. Should the Council require further inspection, Council will charge an additional fee for each inspection. Council will also charge an additional fee for each inspection. Private developers may be required to complete another sewer mains and provide additional sewer junctions  |                     |                |  |                                   |                                    |  |                                     |
| 12.10180            | <b>a) Inspection of water and sewer works</b><br>Inspection and testing of water and sewer works carried out by private developers prior to acceptance by Council  | Per linear metre    | 1              | \$12.97 per linear metre + Lab charges as resolved by Council (see below) (\$139.98 Misc charge) |                                   | \$0.00                             | \$12.97 per linear metre + Lab charges as resolved by Council (see below) (\$139.98 Misc charge) |                                     |
| 12.10181            | <b>b) CCTV Costs</b><br>Private developers may be required to provide or operate substantial equipment in the vicinity of sewer mains. Council use CCTV to inspect the works to determine that works are in accordance with Council standards and a damage has not occurred to sewer assets. Security Bond   | Per replication     | 1              | \$201.38 + hourly rate of \$227.09 for CCTV inspection   |                                   | \$0.00                             | \$201.38 + hourly rate of \$227.09 for CCTV inspection   |                                     |
| 12.10182            | <b>Misc Charge 26</b> Development Assessment of Small Projects - Private SPS and for Development ≤ 4 lots or extension of services to properties outside service area<br>Council reviews and approves private developer proposals for provision of new water or sewer mains or adjustment of existing mains. Works may involve installation of new water and sewer relocation mains, internal sewer pump station / lifting mains, or extension of new water or sewer mains to connect unserviced properties. The process is similar for all subdivisions and redevelopments, being the requirement to pay a connection to mains by private developer contractors for an additional shut down and audit fee, which will be charged on the basis of actual costs incurred by Council.<br>Fee assessment based on time and resources required to review and process documentation. An additional fee (quoted) applies for connection of newly constructed water mains to Council system.<br>Developers may be required to obtain and pay for a Section 307 Certificate, for an additional fee, which states that the development complies with the Water Management Act 2000.   | Per assessment      | 1              | \$294.30   |                                   | \$0.00                             | \$294.30   |                                     |
| 12.10183            | <b>Misc Charge 27</b> Development Assessment Medium Projects > 4 and ≤ 15 lots, and mains relocation<br>Council reviews and approves private developer proposals for provision of new water or sewer mains or adjustment of existing mains (or new, development). Includes extensive servicing subdivisions and/or sewer diversions caused by development. Generally, new development is contained within a DPS, requiring the developer to service all lots or redevelopment involving adjustment of existing sewer/water mains. Private developer contractors incur an additional shut down and audit fee, which will be charged on the basis of actual costs incurred by Council.<br>Fee assessment based on time and resources required to review and process documentation. An additional fee (quoted) applies for connection of newly constructed water mains to Council system.<br>Developers may be required to obtain and pay for a Section 307 Certificate, for an additional fee, which states that the development complies with the Water Management Act 2000.  | Per hour            | 1              | \$110.47   |                                   | \$0.00                             | \$110.47   |                                     |
| 12.10184            | <b>Misc Charge 28</b> Development Assessment Large Projects > 15 and < 50 lots, and/or large or medium density developments involving sewer diversions, cut mains<br>Private developers provide private developer proposals for provision of new water or sewer mains or adjustment of existing mains. Works may involve installation of new water and sewer relocation mains, internal sewer pump station / lifting mains, or extension of new water or sewer mains to connect unserviced properties. The process is similar for all subdivisions and redevelopments, being the requirement to pay a sewerage charges and construct works under Section 305 of the Water Management Act 2000.<br>Connection to mains by private developer contractors incur an additional shut down and audit fee, which will be charged on the basis of actual costs incurred by Council.<br>Fee assessment based on time and resources required to review and process documentation. An additional fee (quoted) applies for connection of newly constructed water mains to Council system.<br>Developers may be required to obtain and pay for a Section 307 Certificate, for an additional fee, which states that the development complies with the Water Management Act 2000. | Per assessment      | 1              | \$801.77   |                                   | \$0.00                             | \$801.77   |                                     |
| 12.10185            | <b>Misc Charge 29</b> Development Assessment Special Projects (Roads and Rail or SPS adjustments, relocations, development in water catchment areas)<br>Council reviews and approves private developer proposals for provision of new water or sewer mains or adjustment of existing mains or where a development may impact the integrity of Council's infrastructure. Works may involve installation of new water and sewer relocation mains, sewer pump station / lifting mains, adjustment of infrastructure or extension of existing mains. The process is similar for all subdivisions and redevelopments, being the requirement to pay a connection to mains by private developer contractors for an additional shut down and audit fee, which will be charged on the basis of actual costs incurred by Council.<br>Fee assessment based on time and resources required to review and process documentation. An additional fee (quoted) applies for connection of newly constructed water mains to Council system.<br>Developers may be required to obtain and pay for a Section 307 Certificate, for an additional fee, which states that the development complies with the Water Management Act 2000.   | Per hour            | 1              | \$110.47   |                                   | \$0.00                             | \$110.47   |                                     |
| 12.10186            | <b>Misc Charge 30</b> Development Assessment Special Projects (Roads and Rail or SPS adjustments, relocations, development in water catchment areas)<br>Council reviews and approves private developer proposals for provision of new water or sewer mains or adjustment of existing mains or where a development may impact the integrity of Council's infrastructure. Works may involve installation of new water and sewer relocation mains, sewer pump station / lifting mains, adjustment of infrastructure or extension of existing mains. The process is similar for all subdivisions and redevelopments, being the requirement to pay a connection to mains by private developer contractors for an additional shut down and audit fee, which will be charged on the basis of actual costs incurred by Council.<br>Fee assessment based on time and resources required to review and process documentation. An additional fee (quoted) applies for connection of newly constructed water mains to Council system.<br>Developers may be required to obtain and pay for a Section 307 Certificate, for an additional fee, which states that the development complies with the Water Management Act 2000.   | Per assessment      | 1              | \$5,657.45   |                                   | \$0.00                             | \$5,657.45   |                                     |
| 12.10189            | <b>Misc Charge 31</b> Development Assessment Special Projects (Roads and Rail or SPS adjustments, relocations, development in water catchment areas)<br>Council reviews and approves private developer proposals for provision of new water or sewer mains or adjustment of existing mains or where a development may impact the integrity of Council's infrastructure. Works may involve installation of new water and sewer relocation mains, sewer pump station / lifting mains, adjustment of infrastructure or extension of existing mains. The process is similar for all subdivisions and redevelopments, being the requirement to pay a connection to mains by private developer contractors for an additional shut down and audit fee, which will be charged on the basis of actual costs incurred by Council.<br>Fee assessment based on time and resources required to review and process documentation. An additional fee (quoted) applies for connection of newly constructed water mains to Council system.<br>Developers may be required to obtain and pay for a Section 307 Certificate, for an additional fee, which states that the development complies with the Water Management Act 2000.   | Per hour            | 1              | \$110.47   |                                   | \$0.00                             | \$110.47   |                                     |

| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement      | Price Category | 2017-18 Central Coast Council Fee                       | Other Regulatory Fees and Charges | GST @ 10% Remitted to AG (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable)                  | Regulatory Fees and Charges Paid to |
|---------------------|---|--------------------------|----------------|---|-----------------------------------|--|---|-------------------------------------|
| 12.10180            | <b>Misc Charge 20</b> Water Supply Shutdown and Audit for Developer Contracted Connections Council assesses, provided technical advice, and support to other service authorities and private developers for provision and/or adjustment of water and sewer assets. Council shuts down water mains prior to connection by developers' contractors of new mains to the water system. Council will audit the connection by third parties to ensure the integrity of each system is maintained. Fees for each audit will be charged on the basis of actual costs incurred by Council. | By quotation             | 1              | By Quote  |                                   | \$0.00                                   | By Quote  |                                     |
| 12.10191            | <b>Water Developer Charges per Equivalent Tenements (ET)</b><br><b>Note:</b> Water developer charges are also payable.<br>ET is a unit of measurement, representative of water demand, whereby the water demand of 1 ET is equivalent to the water demand of a single detached dwelling.  |                          |                |   |                                   |  |   |                                     |
| 12.10192            | Redevelopment   | Per equivalent tenements | 1              | \$2,708.23  |                                   | \$0.00                                   | \$2,708.23  |                                     |
| 12.10193            | Control CED   | Per equivalent tenements | 1              | \$3,211.14  |                                   | \$0.00                                   | \$3,211.14  |                                     |
| 12.10194            | <b>Sewer Developer Charges per ET</b><br><b>Note:</b> Water developer charges are also payable.<br>ET is a unit of measurement, representative of water demand, whereby the water demand of 1 ET is equivalent to the water demand of a single detached dwelling.   |                          |                |   |                                   |  |   |                                     |
| 12.10195            | Redevelopment   | Per equivalent tenements | 1              | \$1,336.23  |                                   | \$0.00                                   | \$1,336.23  |                                     |
| 12.10196            | Control CED   | Per equivalent tenements | 1              | \$3,576.90  |                                   | \$0.00                                   | \$3,576.90  |                                     |
| 12.10197            | <b>DEVELOPMENT CONTROL PLANS</b>  |                          |                |   |                                   |  |   |                                     |
| 12.10198            | Development Control Plans - Fee Assessment, preparation and processing of new OR amendment to current DCP, whether or not associated with a Planning Proposal, payment is due with the application. Any independent planning advice that needs to be sought will be fully funded by applicant.  |                          |                |   |                                   |  |   |                                     |
| 12.10199            | <b>Category A</b> Minor Amendment Preparation (Minor word changes - site specific)  | Per plan                 | 2              | \$6,798.75 + advertising subject to full cost recovery  |                                   | \$0.00                                   | \$6,798.75 + advertising subject to full cost recovery              |                                     |
| 12.10200            | <b>Category B</b> Site Specific Amendment Preparation (New DCP site specific chapter)   | Per plan                 | 2              | \$13,597.50 + advertising subject to full cost recovery |                                   | \$0.00                                   | \$13,597.50 + advertising subject to full cost recovery             |                                     |
| 12.10201            | <b>Category C</b> Masterplan Amendment  | Per plan                 | 2              | \$27,195.00 + advertising subject to full cost recovery |                                   | \$0.00                                   | \$27,195.00 + advertising subject to full cost recovery             |                                     |
| 12.10202            | <b>Category D</b> Review Where DCP is prepared by Applicant   | Per application          | 2              | 50% of Category Fee                                     |                                   | \$0.00                                   | 50% of Category Fee   |                                     |
| 12.10203            | <b>Fee for assessment of Construction Certificate applications</b>  |                          |                |   |                                   |  |   |                                     |
| 12.10204            | <b>Class 1 and 10 (excluding single dwellings)</b>  |                          |                |   |                                   |  |   |                                     |
| 12.10205            | Up to \$20,000  | Per assessment           | 3              | \$263.34  |                                   | \$26.34                                  | \$290.00  |                                     |
| 12.10206            | \$20,001 to \$50,000  | Per assessment           | 3              | \$418.18  |                                   | \$41.82                                  | \$460.00  |                                     |
| 12.10207            | \$50,001 to \$100,000   | Per assessment           | 3              | \$577.27  |                                   | \$57.73                                  | \$635.00  |                                     |
| 12.10208            | \$100,001 to \$500,000  | Per assessment           | 3              | 10/11 of fee charged                                    |                                   | 1/11 of fee charged                      | \$435.00 base rate plus 0.4% of amount in excess of \$100,000       |                                     |
| 12.10209            | \$500,001 to \$500,000  | Per assessment           | 3              | 10/11 of fee charged                                    |                                   | 1/11 of fee charged                      | \$1,420.00 base rate plus 0.3% of the amount in excess of \$500,000 |                                     |
| 12.10210            | Exceeding \$500,000   | Per assessment           | 3              | 10/11 of fee charged                                    |                                   | 1/11 of fee charged                      | By Quote  |                                     |
| 12.10211            | <b>Class 2 to 9</b>   |                          |                |   |                                   |  |   |                                     |
| 12.10212            | Up to \$20,000  | Per assessment           | 3              | \$418.18  |                                   | \$41.82                                  | \$460.00  |                                     |
| 12.10213            | \$20,001 to \$50,000  | Per assessment           | 3              | \$521.52  |                                   | \$52.15                                  | \$574.00  |                                     |
| 12.10214            | \$50,001 to \$100,000   | Per assessment           | 3              | \$618.18  |                                   | \$61.82                                  | \$680.00  |                                     |
| 12.10215            | \$100,001 to \$500,000  | Per assessment           | 3              | 10/11 of fee charged                                    |                                   | 1/11 of fee charged                      | \$800.00 base rate plus 0.4% of the amount in excess of \$100,000   |                                     |
| 12.10216            | \$500,001 to \$500,000  | Per assessment           | 3              | 10/11 of fee charged                                    |                                   | 1/11 of fee charged                      | \$1,865.00 base rate plus 0.3% of the amount in excess of \$500,000 |                                     |
| 12.10217            | Exceeding \$500,000   | Per assessment           | 3              | 10/11 of fee charged                                    |                                   | 1/11 of fee charged                      | By Quote  |                                     |
| 12.10218            | <b>Fee for assessment of Complying Development Certificate applications</b>   |                          |                |   |                                   |  |   |                                     |
| 12.10219            | <b>Class 1 and 10 (excluding single dwellings)</b>  |                          |                |   |                                   |  |   |                                     |
| 12.10220            | Up to \$50,000  | Per assessment           | 3              | \$268.18  |                                   | \$26.82                                  | \$295.00  |                                     |
| 12.10221            | \$50,001 to \$50,000  | Per assessment           | 3              | \$472.73  |                                   | \$47.27                                  | \$520.00  |                                     |
| 12.10222            | \$50,001 to \$100,000   | Per assessment           | 3              | \$738.36  |                                   | \$73.84                                  | \$812.00  |                                     |



| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remaining O/G if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable)  | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------|----------------|-----------------------------------|-----------------------------------|---|---|-------------------------------------|
| 12.10223            | \$100,001 to \$200,000   | Per assessment      | 0              | 100% of fee charged               |                                   | 1/11% of fee charged                    | \$810.00 base rate plus 0.4% of the amount in excess of \$100,000   |                                     |
| 12.10224            | \$200,001 to \$500,000   | Per assessment      | 0              | 100% of fee charged               |                                   | 1/11% of fee charged                    | \$1,685.00 base rate plus 0.3% of the amount in excess of \$200,000   |                                     |
| 12.10225            | Exceeding \$500,000  | Per assessment      | 0              | 100% of fee charged               |                                   | 1/11% of fee charged                    | By Quote  |                                     |
| <b>12.10226</b>     | <b>Class 2 to 9</b>  |                     |                |                                   |                                   |   |   |                                     |
| 12.10227            | Up to \$20,000   | Per assessment      | 0              | \$52.27                           |                                   | \$52.27                                 | \$52.27   |                                     |
| 12.10228            | \$20,001 to \$50,000   | Per assessment      | 0              | \$78.64                           |                                   | \$78.64                                 | \$78.64   |                                     |
| 12.10229            | \$50,001 to \$100,000  | Per assessment      | 0              | \$145.45                          |                                   | \$145.45                                | \$145.45  |                                     |
| 12.10230            | \$100,001 to \$300,000   | Per assessment      | 0              | 100% of fee charged               |                                   | 1/11% of fee charged                    | \$1,640.00 base rate plus 0.4% of the amount in excess of \$100,000   |                                     |
| 12.10231            | \$300,001 to \$500,000   | Per assessment      | 0              | 100% of fee charged               |                                   | 1/11% of fee charged                    | \$2,060.00 base rate plus 0.3% of the amount in excess of \$300,000   |                                     |
| 12.10232            | Exceeding \$500,000  | Per assessment      | 0              | 100% of fee charged               |                                   | 1/11% of fee charged                    | By Quote  |                                     |
| 12.10233            | Long Service Levy: payable on all Construction Certificate and Complying Development Certificates. The Long Service Levy fee is charged at 0.35% of the value of the works   | Per assessment      | 1              | \$0.00                            | 0.35% of the value of the works   | \$0.00                                  | \$0.00  | Long Service Corporation            |
| <b>12.10235</b>     | <b>Fees for critical stage inspections. Where Council has issued the Construction Certificate and is the nominated Principal Certifying Authority (PCA)</b>  |                     |                |                                   |                                   |   |   |                                     |
| 12.10236            | Class 1 and 10 (excluding single dwellings)  |                     |                |                                   |                                   |   |   |                                     |
| 12.10237            | Up to \$20,000   | Per application     | 0              | \$40.91                           |                                   | \$40.91                                 | \$40.91   |                                     |
| 12.10238            | \$20,001 to \$50,000   | Per application     | 0              | \$54.45                           |                                   | \$54.45                                 | \$54.45   |                                     |
| 12.10239            | \$50,001 to \$100,000  | Per application     | 0              | \$68.36                           |                                   | \$68.36                                 | \$68.36   |                                     |
| 12.10240            | \$100,001 to \$300,000   | Per application     | 0              | \$81.18                           |                                   | \$81.18                                 | \$81.18   |                                     |
| 12.10241            | \$300,001 to \$500,000   | Per application     | 0              | \$154.45                          |                                   | \$154.45                                | \$154.45  |                                     |
| 12.10242            | Over \$500,000   | Per application     | 0              | 100% of fee charged               |                                   | 1/11% of fee charged                    | By Quote  |                                     |
| <b>12.10243</b>     | <b>Class 2 to 9 Buildings</b>  |                     |                |                                   |                                   |   |   |                                     |
| 12.10244            | Up to \$20,000   | Per application     | 0              | \$40.91                           |                                   | \$40.91                                 | \$40.91   |                                     |
| 12.10245            | \$20,001 to \$50,000   | Per application     | 0              | \$54.45                           |                                   | \$54.45                                 | \$54.45   |                                     |
| 12.10246            | \$50,001 to \$100,000  | Per application     | 0              | \$68.36                           |                                   | \$68.36                                 | \$68.36   |                                     |
| 12.10247            | \$100,001 to \$300,000   | Per application     | 0              | \$81.18                           |                                   | \$81.18                                 | \$81.18   |                                     |
| 12.10248            | \$300,001 to \$500,000   | Per application     | 0              | \$154.45                          |                                   | \$154.45                                | \$154.45  |                                     |
| 12.10249            | \$500,001 to \$1,000,000   | Per application     | 0              | 100% of fee charged               |                                   | 1/11% of fee charged                    | By Quote  |                                     |
| 12.10250            | Over \$1,000,000   | Per application     | 0              | 100% of fee charged               |                                   | 1/11% of fee charged                    | By Quote  |                                     |
| 12.10251            | Inspection over and above the number of inspections in the service agreement   | Per inspection      | 0              | \$135.39                          |                                   | \$135.39                                | \$135.39  |                                     |
| 12.10252            | Appointment of CCCEG as the Principal Certifying Authority when CCCEG did not issue the Construction Certificate or Complying Development Certificate  | Per certificate     | 0              | 100% of fee charged               |                                   | 1/11% of fee charged                    | 100% of the Construction Certificate or Complying Development Certificate fee PLUS the PCA fee PLUS the PCA (inspection) services fee |                                     |
| <b>12.10253</b>     | <b>Fees for amending a Construction Certificate when a development application is amended by a Section 96 application. The fees for the Construction Certificate are linked to the type of Section 96 application and the classification of the building</b>   |                     |                |                                   |                                   |   |   |                                     |
| 12.10254            | Modification Section 96 (1) - Council only   | Per amendment       | 0              | No charge                         |                                   | No charge                               | No charge   |                                     |
| 12.10255            | Modification Section 96 (1) - applicant amendment  | Per amendment       | 0              | \$29.00                           |                                   | \$29.00                                 | \$29.00   |                                     |
| 12.10256            | Modification Section 96 (1A) and (2) - class 1 and 10  | Per amendment       | 0              | \$135.45                          |                                   | \$135.45                                | \$135.45  |                                     |
| 12.10257            | Modification Section 96 (1A) and (2) - class 2 to 9  | Per amendment       | 0              | \$253.64                          |                                   | \$253.64                                | \$253.64  |                                     |
| 12.10258            | Fees for amending a Complying Development Certificate class 1 and 10   | Per amendment       | 0              | \$139.09                          |                                   | \$139.09                                | \$139.09  |                                     |
| 12.10259            | Class 2 to 9   | Per amendment       | 0              | \$253.64                          |                                   | \$253.64                                | \$253.64  |                                     |
| 12.10260            | Separate to the standard fees for construction certificates, complying development certificates and critical stage inspections, Council may charge additional fees for the preparation of a Construction Certificate or Complying Development Certificate for a development application work other than value (generally over \$500,000) or quantity (generally over 10 development lots) within the Central Coast Council area. | Per certificate     | 0              |                                   |                                   |   |   |                                     |

| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee   | Other Regulatory Fees and Charges | GST @ 10% (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable)  | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|---|-----------------------------------|---------------------------|---|-------------------------------------|
| <b>12.10261</b>     | <b>Fee for Occupation Certificate (or Interim Occupation Certificate) where a construction certificate is not required</b>  |                     |                |   |                                   |                           |   |                                     |
| 12.10262            | Not obtained as part of Construction Certificate  |                     |                |   |                                   |                           |   |                                     |
| 12.10263            | Occupation Certificate Inspection   | Per inspection      | 3              | \$175.00  |                                   | \$0.00                    | \$175.00  |                                     |
| 12.10264            | Occupation Certificate Re-inspection  | Per inspection      | 3              | \$180.00  |                                   | \$0.00                    | \$180.00  |                                     |
| 12.10265            | Boarding house audit inspection fee   | Per hour            | 3              | \$165.00  |                                   | \$0.00                    | \$165.00  |                                     |
| 12.10266            | Alternative solution assessment fee   | Per hour            | 3              | \$165.00  |                                   | \$0.00                    | \$165.00  |                                     |
| 12.10267            | Building at-risk level certificate (or Complying Development Certificate in bushfire prone areas)   | Per certificate     | 3              | \$331.62  |                                   | \$33.16                   | \$364.78  |                                     |
| <b>12.10268</b>     | <b>Fee for a Building Certificate</b>   |                     |                |   |                                   |                           |   |                                     |
| 12.10269            | Additional fees applicable for unauthorised works in certain circumstances - works completed in previous 24 months and applicant, or the owner, has not been notified by the Council of the unauthorised works. Fee for application for a Building Certificate - Amounts payable as set out in the Enforcement Planning Act and Regulations | Per certificate     | 1              | Ey Quabe  |                                   | \$0.00                    | Ey Quabe  |                                     |
| 12.10270            | Residential (Class 1 and 10 and variations)   | Per dwelling        | 1              | \$250.00  |                                   | \$0.00                    | \$250.00  |                                     |
| 12.10271            | Any other class of building - not exceeding 200m <sup>2</sup>   | Per dwelling        | 1              | \$250.00  |                                   | \$0.00                    | \$250.00  |                                     |
| 12.10272            | Any other class of building - 201m <sup>2</sup> to 2,000m <sup>2</sup>  | Per dwelling        | 1              | \$250.00 base rate plus \$0.90 for each additional m <sup>2</sup> over 200m <sup>2</sup>      |                                   | \$0.00                    | \$250.00 base rate plus \$0.90 for each additional m <sup>2</sup> over 200m <sup>2</sup>      |                                     |
| 12.10273            | Any other class of building - exceeding 2,000m <sup>2</sup>   | Per dwelling        | 1              | \$1,165.00 base rate plus \$0.075 for each additional m <sup>2</sup> over 2,000m <sup>2</sup> |                                   | \$0.00                    | \$1,165.00 base rate plus \$0.075 for each additional m <sup>2</sup> over 2,000m <sup>2</sup> |                                     |
| 12.10274            | Flat building - no floor area   | Per dwelling        | 1              | \$250.00  |                                   | \$0.00                    | \$250.00  |                                     |
| 12.10275            | Fee for a copy of a building certificate  | Per document        | 1              | \$13.00   |                                   | \$0.00                    | \$13.00   |                                     |
| <b>12.10276</b>     | <b>Other fees and charges</b>   |                     |                |   |                                   |                           |   |                                     |
| 12.10277            | Worked LEP in transit   | Per document        | 4              | \$111.00  |                                   | \$0.00                    | \$111.00  |                                     |
| 12.10278            | Section 84 Contribution Plans   | Per document        | 4              | \$86.00   |                                   | \$0.00                    | \$86.00   |                                     |
| 12.10279            | Key cont-development site fee   | Per document        | 4              | \$86.00   |                                   | \$0.00                    | \$86.00   |                                     |
| 12.10280            | Base fee  | Per site            | 3              | \$17,548.36   |                                   | \$1,754.84                | \$19,303.20   |                                     |
| 12.10281            | Additional fee beyond first 75 hours - professional staff   | Per hour            | 3              | \$194.50  |                                   | \$19.45                   | \$214.00  |                                     |
| 12.10282            | Additional fee beyond first 75 hours - senior staff   | Per hour            | 3              | \$397.27  |                                   | \$39.73                   | \$437.00  |                                     |
| 12.10283            | Logement and recording of private Construction Certificate  | Per application     | 1              | \$36.00   |                                   | \$0.00                    | \$36.00   |                                     |
| 12.10284            | Logement and recording of private Occupation Certificate  | Per application     | 1              | \$36.00   |                                   | \$0.00                    | \$36.00   |                                     |
| 12.10285            | Logement and recording of private Complying Development Certificate   | Per application     | 1              | \$36.00   |                                   | \$0.00                    | \$36.00   |                                     |
| 12.10286            | Confirmation of compliance of consent where Council is notified as principal certifying authority   | Per confirmation    | 4              | \$865.00  |                                   | \$0.00                    | \$865.00  |                                     |
| 12.10287            | Fee for certificate indicating ability to utilise SEPP (assess and comply with development codes) 2008  | Per certificate     | 1              | \$53.00   |                                   | \$0.00                    | \$53.00   |                                     |
| 12.10288            | Preliminary review of development proposals to confirm compliance with SEPP (assess and comply with development codes) 2008. Fee to be deducted from complying development certificate application where lodged with Central Coast Council  | Per service         | 3              | \$227.27  |                                   | \$22.73                   | \$250.00  |                                     |
| 12.10289            | Amount determined by the Director - the cost of the Minister, Corporation, Department or Director of doing anything referred to in that subsection  | Per application     | 4              | Ey Quabe  |                                   | \$0.00                    | Ey Quabe  |                                     |
| 12.10290            | No relevant determination (i.e. - 50% of the cost of the Minister, Corporation, Department or Director of doing anything referred to in that subsection)  | Per application     | 4              | Ey Quabe  |                                   | \$0.00                    | Ey Quabe  |                                     |
| 12.10291            | Building application booklet  | Per document        | 4              | \$18.18   |                                   | \$0.00                    | \$18.18   |                                     |
| 12.10292            | Mixed Dwelling Inspection - Within Central Coast Council Local Government Area  | Per inspection      | 3              | \$404.95  |                                   | \$40.49                   | \$445.44  |                                     |
| 12.10293            | Mixed Dwelling Inspection - Adjacent Local Government Areas   | Per inspection      | 3              | \$544.95  |                                   | \$54.49                   | \$599.44  |                                     |
| 12.10294            | Mixed Dwelling Inspection - Excluse (i.e. Sydney)   | Per inspection      | 3              | \$709.08  |                                   | \$70.91                   | \$779.99  |                                     |
| 12.10295            | Fee for installation of incomplete building applications under the Local Government Act 1919 (prior to 1998)  | Per inspection      | 3              | \$243.00  |                                   | \$0.00                    | \$243.00  |                                     |
| 12.10296            | Temporary connection to sewer or building for use (PART Final Determination May 2013)   | Per connection      | 3              | \$60.00   |                                   | \$0.00                    | \$60.00   |                                     |
| 12.10297            | Logement of Notices of Completion for the installation of a secondable home or associated structure (Garman Park)   | Per lodgement       | 4              | \$51.00   |                                   | \$0.00                    | \$51.00   |                                     |
| 12.10298            | Application for a Certificate of Completion and the inspection of a manufactured home and associated structure (manufactured house estate)  | Per application     | 1              | \$65.00   |                                   | \$0.00                    | \$65.00   |                                     |
| 12.10299            | Fee-in-pension required because of non compliance with the regulations at the initial inspection  | Per inspection      | 1              | \$65.00   |                                   | \$0.00                    | \$65.00   |                                     |
| 12.10300            | Application for a Certificate of Completion and the inspection of an associated structure not included on the Certificate of Completion previously issued for the manufactured home installed on the site (manufactured home estate)  | Per application     | 1              | \$32.50   |                                   | \$0.00                    | \$32.50   |                                     |
| 12.10301            | Pre-inspection required for compliance with the regulations at the initial inspection   | Per inspection      | 1              | \$32.50   |                                   | \$0.00                    | \$32.50   |                                     |
| 12.10302            | Inspection of manufactured home, movable dwelling and associated structure during installation  | Per inspection      | 3              | \$209.06  |                                   | \$20.91                   | \$229.97  |                                     |
| 12.10303            | Pre safety audit  | Per audit           | 3              | \$154.50  |                                   | \$15.45                   | \$170.00  |                                     |
| 12.10304            | Logement of Annual Fire safety statement  | Per lodgement       | 4              | \$85.00   |                                   | \$0.00                    | \$85.00   |                                     |
| 12.10305            | Sediment control signs  | Per item            | 4              | \$10.91   |                                   | \$1.09                    | \$12.00   |                                     |



| 2017/18 Item Number | Description of Fees and Charges   | Unit of Measurement      | Price Category | 2017/18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Remitted to CRA (if applicable) | TOTAL 2017/18 FEE (GST inclusive where applicable)  | Regulatory Fees and Charges Paid to |
|---------------------|---|--------------------------|----------------|-----------------------------------|-----------------------------------|---|---|-------------------------------------|
| <b>12.0306</b>      | <b>Development Control general administrative costs</b>   |                          |                |                                   |                                   |   |   |                                     |
| 12.0307             | Charge to resub research and other costs  | Per hour                 | 4              | \$120.91                          |                                   | \$12.09                                   | \$133.00  |                                     |
| 12.0308             | Research fee for research officer   | Per 15 minutes           | 4              | \$63.64                           |                                   | \$6.36                                    | \$70.00   |                                     |
| 12.0309             | Service fee for providing formal written advice on Exempt Development                                       | Per service              | 4              | \$227.27                          |                                   | \$22.73                                   | \$250.00  |                                     |
| <b>13.0000</b>      | <b>Bioscience</b>   |                          |                |                                   |                                   |   |   |                                     |
| 13.0001             | Bioscience Inspection - pre-purchase inspection   | Per hour or part thereof | 1              | \$150.00                          |                                   | \$0.00                                    | \$150.00  |                                     |
| 13.0002             | Ecological Data   | Per issue                | 2              | \$150.00                          |                                   | \$0.00                                    | \$150.00  |                                     |
| 13.0004             | Vegetation Mapping (ESR) and technical reports (per northern or southern data set)                          | Per issue                | 2              | \$150.00                          |                                   | \$0.00                                    | \$150.00  |                                     |
| <b>14.0000</b>      | <b>HIRE OF COUNCIL EQUIPMENT</b>  |                          |                |                                   |                                   |   |   |                                     |
| 14.0001             | External truck and plant hire   | Per hire                 | 3              | 10/11 of fee charged              |                                   | 1/11 of fee charged                       | by Quote  |                                     |
| 14.0002             | Fee to include direct costs of plant item plus overheads.   |                          |                |                                   |                                   |   |   |                                     |
| <b>14.0003</b>      | <b>Transport Infrastructure</b>   |                          |                |                                   |                                   |   |   |                                     |
| 14.0004             | Heavy Machinery   | Per week                 | 2              | \$633.90                          |                                   | \$63.39                                   | \$697.29  |                                     |
| 14.0005             | Security Deposit - Base and weekly hire   | Per hire                 | 2              | \$1,261.92                        |                                   | \$126.19                                  | \$1,388.11  |                                     |
| 14.0006             | Heavy Machinery - Base and weekly hire  | Per hire                 | 2              | \$2,524.82                        |                                   | \$252.48                                  | \$2,777.30  |                                     |
| <b>15.0000</b>      | <b>GENERAL FEES APPLYING TO ALL HOLIDAY PARKS</b>   |                          |                |                                   |                                   |   |   |                                     |
| 15.0001             | Off-peak accommodation rate (for ratepayers, residents and Council staff                                    | Per booking              |                | 10/11 of fee charged              |                                   | 1/11 of fee charged                       | 10% discount on accommodation fees or package deals (does not include additional persons or ancillary fees) |                                     |
| 15.0002             | 10% discount on accommodation fees or package deals (does not include additional persons or ancillary fees) |                          |                |                                   |                                   |   |   |                                     |
| <b>15.0003</b>      | <b>BUDGETWOI HOLIDAY PARK</b>   |                          |                |                                   |                                   |   |   |                                     |
| 15.0004             | Rates for ensuite, powered and unpowered sites are for two people.  |                          |                |                                   |                                   |   |   |                                     |
| 15.0005             | Tourist fees - Off-Peak Fees  |                          |                |                                   |                                   |   |   |                                     |
| 15.0006             | 1 Jul 2017 to 27 Aug 2017 and 30 Apr 2018 to 30 Jun 2018  |                          |                |                                   |                                   |   |   |                                     |
| 15.0007             | Excludes Queen's Birthday long weekend  |                          |                |                                   |                                   |   |   |                                     |
| 15.0008             | Fees are to be paid in full prior to arrival  |                          |                |                                   |                                   |   |   |                                     |
| 15.0009             | Powered sites   | Per night                | 2              | \$26.36                           |                                   | \$2.64                                    | \$29.00   |                                     |
| 15.0010             | Nightly - 2 persons   | Per week                 | 2              | \$158.18                          |                                   | \$15.82                                   | \$174.00  |                                     |
| 15.0011             | Powered sites - prime   | Per night                | 2              | \$28.18                           |                                   | \$2.82                                    | \$31.00   |                                     |
| 15.0012             | Nightly - 2 persons   | Per week                 | 2              | \$169.09                          |                                   | \$16.91                                   | \$186.00  |                                     |
| 15.0013             | Additional persons - sites  | Per night                | 2              | \$13.64                           |                                   | \$1.36                                    | \$15.00   |                                     |
| 15.0014             | Nightly - additional adult (17 years and over)  | Per night                | 2              | \$9.09                            |                                   | \$0.91                                    | \$10.00   |                                     |
| 15.0015             | Weekly - additional adult (17 years and over)   | Per week                 | 2              | \$51.62                           |                                   | \$5.16                                    | \$56.78   |                                     |
| 15.0016             | Weekly - additional child (6 to 16 years)   | Per week                 | 2              | \$54.55                           |                                   | \$5.45                                    | \$60.00   |                                     |
| 15.0017             | Queen's Birthday (June) long weekend (Fri to Sun inclusive)   |                          |                |                                   |                                   |   |   |                                     |
| 15.0018             | Excludes Oct long weekend and Excludes Easter weekend   |                          |                |                                   |                                   |   |   |                                     |
| 15.0019             | Fees are to be paid in full prior to arrival  |                          |                |                                   |                                   |   |   |                                     |
| 15.0020             | Powered sites   | Per night                | 2              | \$32.70                           |                                   | \$3.27                                    | \$36.00   |                                     |
| 15.0021             | Nightly - 2 persons   | Per week                 | 2              | \$196.36                          |                                   | \$19.64                                   | \$216.00  |                                     |
| 15.0022             | Powered sites - prime   | Per night                | 2              | \$34.55                           |                                   | \$3.45                                    | \$38.00   |                                     |
| 15.0023             | Nightly - 2 persons   | Per week                 | 2              | \$207.27                          |                                   | \$20.73                                   | \$228.00  |                                     |
| 15.0024             | Additional persons - sites  | Per night                | 2              | \$13.64                           |                                   | \$1.36                                    | \$15.00   |                                     |
| 15.0025             | Nightly - additional adult (17 years and over)  | Per night                | 2              | \$9.09                            |                                   | \$0.91                                    | \$10.00   |                                     |
| 15.0026             | Weekly - additional adult (17 years and over)   | Per week                 | 2              | \$51.62                           |                                   | \$5.16                                    | \$56.78   |                                     |
| 15.0027             | Weekly - additional child (6 to 16 years)   | Per week                 | 2              | \$54.55                           |                                   | \$5.45                                    | \$60.00   |                                     |
| 15.0028             | Tourist fees - Peak Fees  |                          |                |                                   |                                   |   |   |                                     |
| 15.0029             | 1 Dec 2017 to 24 Dec 2017 and 9 Jan 2018 to 24 Jan 2018   |                          |                |                                   |                                   |   |   |                                     |
| 15.0030             | Excludes Oct long weekend and Excludes Easter weekend   |                          |                |                                   |                                   |   |   |                                     |
| 15.0031             | Fees are to be paid in full prior to arrival  |                          |                |                                   |                                   |   |   |                                     |
| 15.0032             | Powered sites   | Per night                | 2              | \$42.73                           |                                   | \$4.27                                    | \$47.00   |                                     |
| 15.0033             | Nightly - 2 persons   | Per week                 | 2              | \$256.36                          |                                   | \$25.64                                   | \$282.00  |                                     |

| 2017-18 Item Number                                       | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Remitted (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---|---|---------------------|----------------|-----------------------------------|-----------------------------------|------------------------------------|--|-------------------------------------|
| 15.10031  | <b>Powered sites - prime</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10032  | Nightly - 2 persons   | Per night           | 2              | \$46.36                           |                                   | \$4.64                             | \$51.00  |                                     |
| 15.10033  | <b>Additional persons - sites</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10034  | Nightly - additional adult (17 year and over)   | Per night           | 2              | \$13.64                           |                                   | \$1.36                             | \$15.00  |                                     |
| 15.10035  | Nightly - additional child (6 to 16 years)  | Per night           | 2              | \$9.08                            |                                   | \$0.91                             | \$10.00  |                                     |
| 15.10036  | Weekly - additional adult (17 year and over)  | Per week            | 2              | \$95.45                           |                                   | \$9.55                             | \$105.00   |                                     |
| 15.10037  | Weekly - additional child (6 to 16 years)   | Per week            | 2              | \$63.64                           |                                   | \$6.36                             | \$70.00  |                                     |
| 15.10038  | <b>Tourist fees - Premium Peak Fees</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 25 Dec 2017 to 6 Jan 2018                                 | Australia Day weekend (Thu to Sat inclusive), Easter weekend (Thu to Sun inclusive) and Oct long weekend (Fri to Sun inclusive) |                     |                |                                   |                                   |                                    |  |                                     |
|   | Daily rates apply   |                     |                |                                   |                                   |                                    |  |                                     |
|   | Fees are to be paid in full prior to arrival  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10039  | <b>Powered sites</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10040  | Nightly - 2 persons   | Per night           | 2              | \$52.75                           |                                   | \$5.27                             | \$58.00  |                                     |
| 15.10041  | <b>Powered sites - prime</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10042  | Nightly - 2 persons   | Per night           | 2              | \$56.36                           |                                   | \$5.64                             | \$62.00  |                                     |
| 15.10043  | <b>Additional persons - sites</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10044  | Nightly - additional adult (17 year and over)   | Per night           | 2              | \$13.64                           |                                   | \$1.36                             | \$15.00  |                                     |
| 15.10045  | Nightly - additional child (6 to 16 years)  | Per night           | 2              | \$9.09                            |                                   | \$0.91                             | \$10.00  |                                     |
| 15.10046  | Weekly - additional adult (17 year and over)  | Per week            | 2              | \$95.45                           |                                   | \$9.55                             | \$105.00   |                                     |
| 15.10047  | Weekly - additional child (6 to 16 years)   | Per week            | 2              | \$63.64                           |                                   | \$6.36                             | \$70.00  |                                     |
| 15.10048  | <b>Permanents - Off Peak Fees</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 1 Jul 2017 to 27 Aug 2017 and 30 Apr 2018 to 30 Jun 2018  | Permanents - Off Peak Fees  |                     |                |                                   |                                   |                                    |  |                                     |
|   | Fees include electricity supply and unit usage charges  |                     |                |                                   |                                   |                                    |  |                                     |
|   | Fees are to be paid in advance on the 15th day of every fortnight   |                     |                |                                   |                                   |                                    |  |                                     |
|   | Fees include continuous water   |                     |                |                                   |                                   |                                    |  |                                     |
|   | Fees are to be paid in advance on the 15th day of every fortnight   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10049  | <b>Cabins fees (The rate is up to 4 persons - including linen for 4)</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10050  | <b>Shearwater</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10051  | Nightly - mid week - Garden cabin   | Per night           | 2              | \$102.75                          |                                   | \$10.27                            | \$113.00   |                                     |
| 15.10052  | Nightly - Fullsail  | Per night           | 2              | \$132.75                          |                                   | \$13.27                            | \$146.00   |                                     |
| 15.10053  | Weekly  | Per week            | 2              | \$516.36                          |                                   | \$51.64                            | \$568.00   |                                     |
| 15.10054  | <b>Ibis</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10055  | Nightly - mid week  | Per night           | 2              | \$114.56                          |                                   | \$11.45                            | \$126.00   |                                     |
| 15.10056  | Nightly - Fullsail  | Per night           | 2              | \$148.18                          |                                   | \$14.82                            | \$163.00   |                                     |
| 15.10057  | Weekly  | Per week            | 2              | \$497.27                          |                                   | \$49.73                            | \$547.00   |                                     |
| 15.10058  | <b>Lorikeet</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10059  | Nightly - mid week  | Per night           | 2              | \$118.18                          |                                   | \$11.82                            | \$130.00   |                                     |
| 15.10060  | Nightly - Fullsail  | Per night           | 2              | \$151.82                          |                                   | \$15.18                            | \$167.00   |                                     |
| 15.10061  | Weekly  | Per week            | 2              | \$709.09                          |                                   | \$70.91                            | \$780.00   |                                     |
| 15.10062  | <b>Lorikeet Dulux</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10063  | Nightly - mid week  | Per night           | 2              | \$126.36                          |                                   | \$12.64                            | \$139.00   |                                     |
| 15.10064  | Nightly - Fullsail  | Per night           | 2              | \$167.27                          |                                   | \$16.73                            | \$184.00   |                                     |
| 15.10065  | Weekly  | Per week            | 2              | \$768.16                          |                                   | \$76.82                            | \$845.00   |                                     |
| 15.10066  | <b>Kingfisher</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10067  | Nightly - mid week  | Per night           | 2              | \$139.91                          |                                   | \$13.99                            | \$154.00   |                                     |
| 15.10068  | Nightly - Fullsail  | Per night           | 2              | \$187.27                          |                                   | \$18.73                            | \$206.00   |                                     |
| 15.10069  | Weekly  | Per week            | 2              | \$785.45                          |                                   | \$78.55                            | \$864.00   |                                     |
| 15.10070  | <b>Additional linen hire</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10071  | Nightly - additional adult (17 year and over)   | Per night           | 2              | \$18.18                           |                                   | \$1.82                             | \$20.00  |                                     |
| 15.10072  | Nightly - additional child (6 to 16 years)  | Per night           | 2              | \$13.64                           |                                   | \$1.36                             | \$15.00  |                                     |
| 15.10073  | Weekly - additional adult (17 year and over)  | Per week            | 2              | \$109.09                          |                                   | \$10.91                            | \$120.00   |                                     |
| 15.10074  | Weekly - additional child (6 to 16 years)   | Per week            | 2              | \$81.82                           |                                   | \$8.18                             | \$90.00  |                                     |
| 15.10075  | <b>Permanents - Shoulder Fees</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 28 Aug 2017 to 14 Dec 2017 and 26 Jan 2018 to 29 Apr 2018 | Permanents - Shoulder Fees  |                     |                |                                   |                                   |                                    |  |                                     |
|   | Fees include electricity supply and unit usage charges  |                     |                |                                   |                                   |                                    |  |                                     |
|   | Fees are to be paid in advance on the 15th day of every fortnight   |                     |                |                                   |                                   |                                    |  |                                     |
|   | Fees include continuous water   |                     |                |                                   |                                   |                                    |  |                                     |
|   | Fees are to be paid in advance on the 15th day of every fortnight   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10076  | <b>Cabins fees (The rate is up to 4 persons - including linen for 4)</b>  |                     |                |                                   |                                   |                                    |  |                                     |



| 2017-18 Item Number   | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remitted where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---|--|---------------------|----------------|-----------------------------------|-----------------------------------|---------------------------------------|--|-------------------------------------|
| <b>15.00077</b>   | <b>Shearwater</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00078  | Nightly - mid week- Garden cabin   | Per night           | 2              | \$120.91                          |                                   | \$12.09                               | \$133.00   |                                     |
| 15.00079  | Nightly - Fiscal   | Per night           | 2              | \$180.00                          |                                   | \$18.00                               | \$198.00   |                                     |
| 15.00080  | Weekly - Fiscal  | Per week            | 2              | \$725.45                          |                                   | \$72.55                               | \$798.00   |                                     |
| <b>15.00081</b>   | <b>Ibis</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00082  | Nightly - mid week   | Per night           | 2              | \$138.18                          |                                   | \$13.82                               | \$152.00   |                                     |
| 15.00083  | Nightly - Fiscal   | Per night           | 2              | \$201.82                          |                                   | \$20.18                               | \$222.00   |                                     |
| 15.00084  | Weekly   | Per week            | 2              | \$429.09                          |                                   | \$42.91                               | \$472.00   |                                     |
| <b>15.00085</b>   | <b>Lorikeet</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00086  | Nightly - mid week   | Per night           | 2              | \$141.82                          |                                   | \$14.18                               | \$156.00   |                                     |
| 15.00087  | Nightly - Fiscal   | Per night           | 2              | \$204.50                          |                                   | \$20.45                               | \$225.00   |                                     |
| 15.00088  | Weekly   | Per week            | 2              | \$850.91                          |                                   | \$85.09                               | \$936.00   |                                     |
| <b>15.00089</b>   | <b>Lorikeet Deluxe</b>   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00090  | Nightly - mid week   | Per night           | 2              | \$150.91                          |                                   | \$15.09                               | \$166.00   |                                     |
| 15.00091  | Nightly - Fiscal   | Per night           | 2              | \$213.64                          |                                   | \$21.36                               | \$235.00   |                                     |
| 15.00092  | Weekly   | Per week            | 2              | \$505.45                          |                                   | \$50.55                               | \$556.00   |                                     |
| <b>15.00093</b>   | <b>Kingfisher</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00094  | Nightly - mid week   | Per night           | 2              | \$157.27                          |                                   | \$15.73                               | \$173.00   |                                     |
| 15.00095  | Nightly - Fiscal   | Per night           | 2              | \$224.50                          |                                   | \$22.45                               | \$247.00   |                                     |
| 15.00096  | Weekly   | Per week            | 2              | \$343.04                          |                                   | \$34.30                               | \$377.00   |                                     |
| <b>15.00097</b>   | <b>Additional linen hire</b>   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00098  | Additional persons - cabins  | Per night           | 3              | \$18.18                           |                                   | \$1.82                                | \$20.00  |                                     |
| 15.00099  | Nightly - additional adult (17 years and over)                           | Per night           | 3              | \$13.64                           |                                   | \$1.36                                | \$15.00  |                                     |
| 15.01003  | Nightly - additional child (6 to 16 years)                               | Per night           | 2              | \$10.91                           |                                   | \$1.09                                | \$12.00  |                                     |
| 15.01001  | Weekly - additional adult (17 years and over)                            | Per week            | 2              | \$81.82                           |                                   | \$8.18                                | \$90.00  |                                     |
| 15.01002  | Weekly - additional child (6 to 16 years)                                | Per week            | 2              |                                   |                                   |                                       |  |                                     |
| <b>15.01003</b>   | <b>Permanents - Peak Fees</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 25 Dec 2017 to 24 Dec 2017 and 9 Jan 2018 to 24 Jan 2018  |  |                     |                |                                   |                                   |                                       |  |                                     |
| Fees are to be paid in full prior to arrival  |  |                     |                |                                   |                                   |                                       |  |                                     |
| Fees include continuous water   |  |                     |                |                                   |                                   |                                       |  |                                     |
| Fees exclude electricity supply and unleaded charges  |  |                     |                |                                   |                                   |                                       |  |                                     |
| Fees are to be paid in advance on the 10th day of every fortnight   |  |                     |                |                                   |                                   |                                       |  |                                     |
| <b>15.01004</b>   | <b>Cabins less (The rate is up to 4 persons - including linen for 4)</b> |                     |                |                                   |                                   |                                       |  |                                     |
| <b>15.01005</b>   | <b>Shearwater</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.01006  | Nightly - mid week- Garden cabin   | Per night           | 2              | \$194.36                          |                                   | \$19.44                               | \$214.00   |                                     |
| 15.01007  | Nightly - Fiscal   | Per night           | 2              | \$250.00                          |                                   | \$25.00                               | \$275.00   |                                     |
| <b>15.01008</b>   | <b>Ibis</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.01009  | Nightly - mid week   | Per night           | 2              | \$207.27                          |                                   | \$20.73                               | \$228.00   |                                     |
| 15.01010  | Nightly - Fiscal   | Per night           | 2              | \$269.91                          |                                   | \$26.99                               | \$297.00   |                                     |
| <b>15.01011</b>   | <b>Lorikeet</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.01012  | Nightly - mid week   | Per night           | 2              | \$217.27                          |                                   | \$21.73                               | \$239.00   |                                     |
| 15.01013  | Nightly - Fiscal   | Per night           | 2              | \$265.45                          |                                   | \$26.55                               | \$292.00   |                                     |
| <b>15.01014</b>   | <b>Lorikeet Deluxe</b>   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.01015  | Nightly - mid week   | Per night           | 2              | \$226.09                          |                                   | \$22.61                               | \$248.00   |                                     |
| 15.01016  | Nightly - Fiscal   | Per night           | 2              | \$278.18                          |                                   | \$27.82                               | \$306.00   |                                     |
| <b>15.01017</b>   | <b>Kingfisher</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.01018  | Nightly - mid week   | Per night           | 2              | \$223.64                          |                                   | \$22.36                               | \$246.00   |                                     |
| 15.01019  | Nightly - Fiscal   | Per night           | 2              | \$269.91                          |                                   | \$26.99                               | \$297.00   |                                     |
| <b>15.01020</b>   | <b>Additional linen hire</b>   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.01021  | Additional persons - cabins  | Per night           | 2              | \$18.18                           |                                   | \$1.82                                | \$20.00  |                                     |
| 15.01022  | Nightly - additional adult (17 years and over)                           | Per night           | 2              | \$13.64                           |                                   | \$1.36                                | \$15.00  |                                     |
| 15.01023  | Nightly - additional child (6 to 16 years)                               | Per night           | 2              | \$10.91                           |                                   | \$1.09                                | \$12.00  |                                     |
| 15.01024  | Weekly - additional adult (17 years and over)                            | Per week            | 2              | \$127.27                          |                                   | \$12.73                               | \$140.00   |                                     |
| 15.01025  | Weekly - additional child (6 to 16 years)                                | Per week            | 2              | \$81.82                           |                                   | \$8.18                                | \$90.00  |                                     |
| <b>15.01026</b>   | <b>Tourist fees - Premium Peak Fees</b>                                  |                     |                |                                   |                                   |                                       |  |                                     |
| 25 Dec 2017 to 9 Jan 2018   |  |                     |                |                                   |                                   |                                       |  |                                     |
| Daily rates apply   |  |                     |                |                                   |                                   |                                       |  |                                     |
| Australia Day weekend (Thu to Sat inclusive), Easter weekend (Thu to Sun inclusive) and Oct long weekend (Fri to Sun inclusive) |  |                     |                |                                   |                                   |                                       |  |                                     |
| Fees are to be paid in full prior to arrival  |  |                     |                |                                   |                                   |                                       |  |                                     |
| <b>15.01027</b>   | <b>Cabins less (The rate is up to 4 persons - including linen for 4)</b> |                     |                |                                   |                                   |                                       |  |                                     |
| <b>15.01028</b>   | <b>Shearwater</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.01029  | Nightly - mid week- Garden cabin   | Per night           | 2              | \$250.00                          |                                   | \$25.00                               | \$275.00   |                                     |
| 15.01030  | Nightly - Fiscal   | Per night           | 2              | \$250.00                          |                                   | \$25.00                               | \$275.00   |                                     |
| <b>15.01031</b>   | <b>Ibis</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.01032  | Nightly - mid week   | Per night           | 2              | \$260.91                          |                                   | \$26.09                               | \$287.00   |                                     |

| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement  | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remitted where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|----------------------|----------------|-----------------------------------|-----------------------------------|---------------------------------------|--|-------------------------------------|
| 15.10133            | Nightly - FRSal   | Per night            | 2              | \$26.98                           |                                   | \$26.98                               | \$267.05   |                                     |
| 15.10134            | Lot/Lake  |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10135            | Nightly - mid week  | Per night            | 2              | \$26.98                           |                                   | \$26.98                               | \$267.05   |                                     |
| 15.10136            | Nightly - FRSal   | Per night            | 2              | \$26.98                           |                                   | \$26.98                               | \$267.05   |                                     |
| 15.10137            | Lot/Lake Deluxe   |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10138            | Nightly - mid week  | Per night            | 2              | \$27.82                           |                                   | \$27.82                               | \$308.00   |                                     |
| 15.10139            | Nightly - FRSal   | Per night            | 2              | \$27.82                           |                                   | \$27.82                               | \$308.00   |                                     |
| 15.10140            | Kingfisher  |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10141            | Nightly - mid week  | Per night            | 2              | \$29.98                           |                                   | \$29.98                               | \$320.00   |                                     |
| 15.10142            | Nightly - FRSal   | Per night            | 2              | \$29.98                           |                                   | \$29.98                               | \$320.00   |                                     |
| 15.10143            | Additional linen hire   |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10144            | Additional persons - cabins   |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10145            | Nightly - additional adult (17 years and over)  | Per night            | 2              | \$18.18                           |                                   | \$18.18                               | \$20.00  |                                     |
| 15.10146            | Nightly - additional child (6 to 16 years)  | Per night            | 2              | \$13.64                           |                                   | \$13.64                               | \$15.00  |                                     |
| 15.10147            | Weekly - additional adult (17 years and over)   | Per week             | 2              | \$127.27                          |                                   | \$127.27                              | \$140.00   |                                     |
| 15.10148            | Weekly - additional child (6 to 16 years)   | Per week             | 2              | \$95.45                           |                                   | \$95.45                               | \$105.00   |                                     |
| 15.10149            | Storage - Long Term Casual Occupants  |                      |                |                                   |                                   |                                       |  |                                     |
|                     | Fees are to be paid quarterly in advance on the first day of September, December, March and January   |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10150            | Standard  |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10151            | Option 1 -  | Per year             | 2              | \$5,061.00                        |                                   | \$0.00                                | \$5,061.00   |                                     |
|                     | Fee includes: 110 days usage with a twelve month period for up to four people per day. This fee also includes continuous water and electricity (usage and service availability charges). Exceeding more than four (4) people will attract fees of \$15 per adult and \$8 per child per day. After using 110 days, the rate is \$25.90 per day for up to eight (8) people. |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10152            | Option 2 -  | Per year             | 2              | \$5,610.00                        |                                   | \$0.00                                | \$5,610.00   |                                     |
|                     | Fee includes: 180 days usage with a twelve month period for up to eight (8) people per day. This fee also includes continuous water and electricity (usage and service availability charges). Maximum people on site per day is not to exceed eight (8) people.   |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10153            | Prime   |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10154            | Option 1 -  | Per year             | 2              | \$5,751.00                        |                                   | \$0.00                                | \$5,751.00   |                                     |
|                     | Fee includes: 110 days usage with a twelve month period for up to four people per day. This fee also includes continuous water and electricity (usage and service availability charges). Exceeding more than four (4) people will attract fees of \$15 per adult and \$8 per child per day. After using 110 days, the rate is \$25.90 per day for up to eight (8) people. |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10155            | Option 2 -  | Per year             | 2              | \$6,442.00                        |                                   | \$0.00                                | \$6,442.00   |                                     |
|                     | Fee includes: 180 days usage with a twelve month period for up to eight (8) people per day. This fee also includes continuous water and electricity (usage and service availability charges). Maximum people on site per day is not to exceed eight (8) people.   |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10156            | Other fees and charges  |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10157            | Late payment fee  | Per account          | 4              | \$42.73                           |                                   | \$42.73                               | \$47.00  |                                     |
| 15.10158            | Late checkout fee   |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10159            | Late checkout fee - Cabin guests  | Per cabin            | 4              | \$40.00                           |                                   | \$40.00                               | \$44.00  |                                     |
| 15.10160            | Powered tourist sites   |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10161            | Late checkout up to 5pm   | Per site             | 4              | \$15.45                           |                                   | \$15.45                               | \$17.00  |                                     |
| 15.10162            | Late checkout up to 2pm   | Per site             | 4              | \$20.00                           |                                   | \$20.00                               | \$22.00  |                                     |
| 15.10163            | Late checkout after 5pm   | Per site             | 4              | 100% of fee charged               |                                   | 100% of fee charged                   | Nightly Tariff                                     |                                     |
| 15.10164            | Occupation agreement fee  | Per agreement        | 4              | \$47.27                           |                                   | \$47.27                               | \$52.00  |                                     |
| 15.10165            | General fee for preparing a site for occupation agreement for storage van owners  | Per quarter          | 4              | 100% of fee charged               |                                   | 100% of fee charged                   | At cost  |                                     |
| 15.10166            | 20 amp power supply electricity charges   | Per quarter          | 4              | 100% of fee charged               |                                   | 100% of fee charged                   | At cost  |                                     |
| 15.10167            | Family parks membership   | Per year             | 4              | \$37.23                           |                                   | \$37.23                               | \$46.85  |                                     |
| 15.10168            | Additional housekeeping (linen, curtains, bungalows)  | Per cabin            | 4              | \$65.45                           |                                   | \$65.45                               | \$72.00  |                                     |
|                     | For when patrons ignore non smoking policy in cabin accommodation. In some circumstances cabins cannot be used after heavy smokers check out due to the limited time to air out the cabin. In this instance the nightly tariff would override the additional housekeeping fee   |                      |                |                                   |                                   |                                       |  |                                     |
| 15.10169            | Additional cleaning (bedding/ cleaning bungalows, linen, carpet)  | Per cabin            | 4              | \$37.27                           |                                   | \$37.27                               | \$41.00  |                                     |
| 15.10170            | Locksmith charges   | Per entry            | 4              | 100% of fee charged               |                                   | 100% of fee charged                   | At cost +15% admin fee                             |                                     |
| 15.10171            | For locks with a gain entry to lost access vans, as replaced by Consumer, Trader, Tenancy Tribunal.   | Per entry            | 4              | \$109.08                          |                                   | \$109.08                              | \$120.00   |                                     |
| 15.10172            | For lost car park/business - annual fee of \$10.00 per month  | Per vehicle per hour | 4              | \$9.09                            |                                   | \$9.09                                | \$10.00  |                                     |
|                     | For lost car park/business - annual fee of \$10.00 per month  | Per vehicle per day  | 4              | \$4.55                            |                                   | \$4.55                                | \$5.00   |                                     |
| 15.10173            | Multiple day use fee (minimum 2 hours)  | Per vehicle per day  | 4              | \$4.55                            |                                   | \$4.55                                | \$5.00   |                                     |
| 15.10174            | Additional vehicle/camp parking day rate where space is available   | Per vehicle per week | 4              | \$27.27                           |                                   | \$27.27                               | \$30.00  |                                     |



| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement       | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Remitted to AG (if applicable) | TOTAL 2017-18 FEE (GST included where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------------|----------------|-----------------------------------|-----------------------------------|--|---|-------------------------------------|
| 15.10175            | Additional vehicle/boat parking yearly rate where space is available   | Per vehicle/boat per year | 4              | \$531.92                          | -                                 | \$53.19                                  | \$585.11  |                                     |
| 15.10176            | Oil leak day pass (for residents of residents (parking not included))  | Per person per day        | 4              | \$7.27                            | -                                 | \$0.73                                   | \$8.00  |                                     |
| 15.10178            | <b>CANTON BEACH HOLIDAY PARK</b><br><b>Rates for ensuite, powered and unpowered sites are for two people.</b>  |                           |                |                                   |                                   |  |   |                                     |
| 15.10179            | <b>Tourist fees - Old Peak Fees</b><br>1 Jul 2017 to 27 Aug 2017 and 30 Apr 2018 to 30 Jun 2018<br>Excludes Queen's Birthday long weekend.<br>Fees are to be paid in full prior to arrival   |                           |                |                                   |                                   |  |   |                                     |
| 15.10180            | <b>Powered sites</b>   |                           |                |                                   |                                   |  |   |                                     |
| 15.10181            | Nightly - 2 persons  | Per night                 | 2              | \$24.55                           | -                                 | \$2.45                                   | \$27.00   |                                     |
| 15.10182            | Weekly - 2 persons   | Per week                  | 2              | \$147.27                          | -                                 | \$14.73                                  | \$162.00  |                                     |
| 15.10183            | <b>Unpowered sites</b>   |                           |                |                                   |                                   |  |   |                                     |
| 15.10184            | Nightly - 2 persons  | Per night                 | 2              | \$20.00                           | -                                 | \$2.00                                   | \$22.00   |                                     |
| 15.10185            | Weekly - 2 persons   | Per week                  | 2              | \$120.00                          | -                                 | \$12.00                                  | \$132.00  |                                     |
| 15.10186            | <b>Additional persons - sites</b>  |                           |                |                                   |                                   |  |   |                                     |
| 15.10187            | Nightly - additional adult (17 years and over)   | Per night                 | 2              | \$13.64                           | -                                 | \$1.36                                   | \$15.00   |                                     |
| 15.10188            | Nightly - additional child (6 to 16 years)   | Per night                 | 2              | \$9.09                            | -                                 | \$0.91                                   | \$10.00   |                                     |
| 15.10189            | Weekly - additional adult (17 years and over)  | Per week                  | 2              | \$81.82                           | -                                 | \$8.18                                   | \$90.00   |                                     |
| 15.10190            | Weekly - additional child (6 to 16 years)  | Per week                  | 2              | \$54.55                           | -                                 | \$5.45                                   | \$60.00   |                                     |
| 15.10191            | <b>Tourist fees - Shoulder Fees</b><br>28 Aug 2017 to 14 Dec 2017 and 28 Jan 2018 to 29 Apr 2018<br>Queen's Birthday (June) long weekend (Fri to Sun inclusive)<br>Excludes Queen's Birthday long weekend and Easter weekend<br>Fees are to be paid in full prior to arrival |                           |                |                                   |                                   |  |   |                                     |
| 15.10192            | <b>Powered sites</b>   |                           |                |                                   |                                   |  |   |                                     |
| 15.10193            | Nightly - 2 persons  | Per night                 | 2              | \$30.00                           | -                                 | \$3.00                                   | \$33.00   |                                     |
| 15.10194            | Weekly - 2 persons   | Per week                  | 2              | \$180.00                          | -                                 | \$18.00                                  | \$198.00  |                                     |
| 15.10195            | <b>Unpowered sites</b>   |                           |                |                                   |                                   |  |   |                                     |
| 15.10196            | Nightly - 2 persons  | Per night                 | 2              | \$24.55                           | -                                 | \$2.45                                   | \$27.00   |                                     |
| 15.10197            | Weekly - 2 persons   | Per week                  | 2              | \$147.27                          | -                                 | \$14.73                                  | \$162.00  |                                     |
| 15.10198            | <b>Additional persons - sites</b>  |                           |                |                                   |                                   |  |   |                                     |
| 15.10199            | Nightly - additional adult (17 years and over)   | Per night                 | 2              | \$13.64                           | -                                 | \$1.36                                   | \$15.00   |                                     |
| 15.10200            | Nightly - additional child (6 to 16 years)   | Per night                 | 2              | \$9.09                            | -                                 | \$0.91                                   | \$10.00   |                                     |
| 15.10201            | Weekly - additional adult (17 years and over)  | Per week                  | 2              | \$81.82                           | -                                 | \$8.18                                   | \$90.00   |                                     |
| 15.10202            | Weekly - additional child (6 to 16 years)  | Per week                  | 2              | \$54.55                           | -                                 | \$5.45                                   | \$60.00   |                                     |
| 15.10203            | <b>Tourist fees - Peak Fees</b><br>15 Dec 2017 to 24 Dec 2017 and 9 Jan 2018 to 24 Jan 2018<br>Daily rates apply<br>Fees are to be paid in full prior to arrival   |                           |                |                                   |                                   |  |   |                                     |
| 15.10204            | <b>Powered sites</b>   |                           |                |                                   |                                   |  |   |                                     |
| 15.10205            | Nightly - 2 persons  | Per night                 | 2              | \$40.91                           | -                                 | \$4.09                                   | \$45.00   |                                     |
| 15.10206            | <b>Unpowered sites</b>   |                           |                |                                   |                                   |  |   |                                     |
| 15.10207            | Nightly - 2 persons  | Per night                 | 2              | \$34.55                           | -                                 | \$3.45                                   | \$38.00   |                                     |
| 15.10208            | <b>Additional persons - sites</b>  |                           |                |                                   |                                   |  |   |                                     |
| 15.10209            | Nightly - additional adult (17 years and over)   | Per night                 | 2              | \$13.64                           | -                                 | \$1.36                                   | \$15.00   |                                     |
| 15.10210            | Nightly - additional child (6 to 16 years)   | Per night                 | 2              | \$9.09                            | -                                 | \$0.91                                   | \$10.00   |                                     |
| 15.10211            | Weekly - additional adult (17 years and over)  | Per week                  | 2              | \$85.45                           | -                                 | \$8.55                                   | \$94.00   |                                     |
| 15.10212            | Weekly - additional child (6 to 16 years)  | Per week                  | 2              | \$53.64                           | -                                 | \$5.36                                   | \$59.00   |                                     |
| 15.10213            | <b>Tourist fees - Premium Peak Fees</b><br>25 Dec 2017 to 8 Jan 2018<br>Daily rates apply<br>Fees are to be paid in full prior to arrival  |                           |                |                                   |                                   |  |   |                                     |
| 15.10214            | <b>Powered sites</b>   |                           |                |                                   |                                   |  |   |                                     |
| 15.10215            | Nightly - 2 persons  | Per night                 | 2              | \$50.00                           | -                                 | \$5.00                                   | \$55.00   |                                     |
| 15.10216            | <b>Unpowered sites</b>   |                           |                |                                   |                                   |  |   |                                     |
| 15.10217            | Nightly - 2 persons  | Per night                 | 2              | \$42.73                           | -                                 | \$4.27                                   | \$47.00   |                                     |
| 15.10218            | <b>Additional persons - sites</b>  |                           |                |                                   |                                   |  |   |                                     |
| 15.10219            | Nightly - additional adult (17 years and over)   | Per night                 | 2              | \$13.64                           | -                                 | \$1.36                                   | \$15.00   |                                     |
| 15.10220            | Nightly - additional child (6 to 16 years)   | Per night                 | 2              | \$9.09                            | -                                 | \$0.91                                   | \$10.00   |                                     |
| 15.10221            | Weekly - additional adult (17 years and over)  | Per week                  | 2              | \$95.45                           | -                                 | \$9.55                                   | \$105.00  |                                     |
| 15.10222            | Weekly - additional child (6 to 16 years)  | Per week                  | 2              | \$63.64                           | -                                 | \$6.36                                   | \$70.00   |                                     |

| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Remitted (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|-----------------------------------|-----------------------------------|------------------------------------|--|-------------------------------------|
| <b>15.10223</b>     | <b>Permanents - Off-Peak Fees</b><br>1 Jul 2017 to 27 Aug 2017 and 30 Apr 2018 to 30 Jun 2018<br>Excludes Queen's Birthday long weekend<br>Fees are to be paid in full prior to arrival<br>Fees include overnight and weekend rates<br>Fees include overnight and weekend rates and unavailability charges<br>Fees are to be paid in advance on the first day of every fortnight  |                     |                |                                   |                                   |                                    |  |                                     |
| <b>15.10234</b>     | <b>Cabins fees (The rate is up to 4 persons - including linen for 4)</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| <b>15.10235</b>     | <b>Labiru</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10236            | Nightly - mid week  | Per night           | 2              | \$89.16                           |                                   | \$8.92                             | \$97.08  |                                     |
| 15.10237            | Nightly - FRI/Sat   | Per night           | 2              | \$114.86                          |                                   | \$11.49                            | \$126.35   |                                     |
| 15.10238            | Weekly  | Per week            | 2              | \$520.00                          |                                   | \$52.00                            | \$572.00   |                                     |
| <b>15.10239</b>     | <b>Oprey</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10240            | Nightly - mid week  | Per night           | 2              | \$104.55                          |                                   | \$10.45                            | \$115.00   |                                     |
| 15.10241            | Nightly - FRI/Sat   | Per night           | 2              | \$137.27                          |                                   | \$13.73                            | \$151.00   |                                     |
| 15.10242            | Weekly  | Per week            | 2              | \$627.27                          |                                   | \$62.73                            | \$690.00   |                                     |
| <b>15.10243</b>     | <b>Sandpiper</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10244            | Nightly - mid week  | Per night           | 2              | \$93.64                           |                                   | \$9.36                             | \$103.00   |                                     |
| 15.10245            | Nightly - FRI/Sat   | Per night           | 2              | \$117.27                          |                                   | \$11.73                            | \$129.00   |                                     |
| 15.10246            | Weekly  | Per week            | 2              | \$581.82                          |                                   | \$58.18                            | \$640.00   |                                     |
| <b>15.10247</b>     | <b>Shearwater</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10248            | Nightly - mid week - 2 bedroom cabin with disabled access   | Per night           | 2              | \$107.27                          |                                   | \$10.73                            | \$118.00   |                                     |
| 15.10249            | Nightly - FRI/Sat   | Per night           | 2              | \$140.00                          |                                   | \$14.00                            | \$154.00   |                                     |
| 15.10250            | Weekly  | Per week            | 2              | \$643.64                          |                                   | \$64.36                            | \$708.00   |                                     |
| <b>15.10251</b>     | <b>Kingfisher</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10252            | Nightly - mid week - luxury 2 bedroom cabin   | Per night           | 2              | \$130.91                          |                                   | \$13.09                            | \$144.00   |                                     |
| 15.10253            | Nightly - FRI/Sat   | Per night           | 2              | \$167.27                          |                                   | \$16.73                            | \$184.00   |                                     |
| 15.10254            | Weekly  | Per week            | 2              | \$785.45                          |                                   | \$78.55                            | \$864.00   |                                     |
| <b>15.10255</b>     | <b>Additional persons - cabins</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10256            | Nightly - additional adult (17 year and over)   | Per night           | 2              | \$18.18                           |                                   | \$1.82                             | \$20.00  |                                     |
| 15.10257            | Nightly - additional child (6 to 16 years)  | Per night           | 2              | \$18.18                           |                                   | \$1.82                             | \$20.00  |                                     |
| 15.10258            | Weekly - additional adult (17 year and over)  | Per week            | 2              | \$108.00                          |                                   | \$10.80                            | \$120.00   |                                     |
| 15.10259            | Weekly - additional child (6 to 16 years)   | Per week            | 2              | \$108.00                          |                                   | \$10.80                            | \$120.00   |                                     |
| <b>15.10260</b>     | <b>Permanents - Shoulder Fees</b><br>28 Aug 2017 to 14 Dec 2017 and 28 Jan 2018 to 29 Apr 2018<br>Excludes Queen's Birthday long weekend (Fri to Sun inclusive)<br>Excludes Oct long weekend and Excludes Easter weekend<br>Fees are to be paid in full prior to arrival<br>Fees include overnight and weekend rates<br>Fees include overnight and weekend rates and unavailability charges<br>Fees are to be paid in advance on the first day of every fortnight |                     |                |                                   |                                   |                                    |  |                                     |
| <b>15.10261</b>     | <b>Cabins fees (The rate is up to 4 persons - including linen for 4)</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| <b>15.10262</b>     | <b>Labiru</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10263            | Nightly - mid week  | Per night           | 2              | \$104.55                          |                                   | \$10.45                            | \$115.00   |                                     |
| 15.10264            | Nightly - FRI/Sat   | Per night           | 2              | \$159.81                          |                                   | \$15.98                            | \$175.79   |                                     |
| 15.10265            | Weekly  | Per week            | 2              | \$627.27                          |                                   | \$62.73                            | \$690.00   |                                     |
| <b>15.10266</b>     | <b>Oprey</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10267            | Nightly - mid week  | Per night           | 2              | \$120.91                          |                                   | \$12.09                            | \$133.00   |                                     |
| 15.10268            | Nightly - FRI/Sat   | Per night           | 2              | \$180.00                          |                                   | \$18.00                            | \$198.00   |                                     |
| 15.10269            | Weekly  | Per week            | 2              | \$725.45                          |                                   | \$72.55                            | \$798.00   |                                     |
| <b>15.10270</b>     | <b>Sandpiper</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10271            | Nightly - mid week  | Per night           | 2              | \$118.36                          |                                   | \$11.84                            | \$130.20   |                                     |
| 15.10272            | Nightly - FRI/Sat   | Per night           | 2              | \$167.27                          |                                   | \$16.73                            | \$184.00   |                                     |
| 15.10273            | Weekly  | Per week            | 2              | \$588.18                          |                                   | \$58.82                            | \$647.00   |                                     |
| <b>15.10274</b>     | <b>Shearwater</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10275            | Nightly - mid week - 2 bedroom cabin with disabled access   | Per night           | 2              | \$123.86                          |                                   | \$12.39                            | \$136.25   |                                     |
| 15.10276            | Nightly - FRI/Sat   | Per night           | 2              | \$194.36                          |                                   | \$19.44                            | \$213.80   |                                     |
| 15.10277            | Weekly  | Per week            | 2              | \$741.82                          |                                   | \$74.18                            | \$816.00   |                                     |
| <b>15.10278</b>     | <b>Kingfisher</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10279            | Nightly - mid week - luxury 2 bedroom cabin   | Per night           | 2              | \$157.27                          |                                   | \$15.73                            | \$173.00   |                                     |
| 15.10280            | Nightly - FRI/Sat   | Per night           | 2              | \$224.55                          |                                   | \$22.46                            | \$247.01   |                                     |
| 15.10281            | Weekly  | Per week            | 2              | \$849.84                          |                                   | \$84.98                            | \$934.82   |                                     |
| <b>15.10282</b>     | <b>Additional persons - cabins</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10283            | Nightly - additional adult (17 year and over)   | Per night           | 2              | \$18.18                           |                                   | \$1.82                             | \$20.00  |                                     |
| 15.10284            | Nightly - additional child (6 to 16 years)  | Per night           | 2              | \$18.18                           |                                   | \$1.82                             | \$20.00  |                                     |
| 15.10285            | Weekly - additional adult (17 year and over)  | Per week            | 2              | \$108.00                          |                                   | \$10.80                            | \$120.00   |                                     |
| 15.10286            | Weekly - additional child (6 to 16 years)   | Per week            | 2              | \$108.00                          |                                   | \$10.80                            | \$120.00   |                                     |



| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Remitted (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|-----------------------------------|-----------------------------------|------------------------------------|--|-------------------------------------|
| 15.10275            | Weekly - additional child (6 to 15 years)   | Per week            | 2              | \$81.02                           |                                   | \$8.10                             | \$89.05  |                                     |
| 15.10277            | <b>Permanents - Peak Fees</b><br>15 Dec 2017 to 24 Dec 2017 and 9 Jan 2018 to 24 Jan 2018<br>Daily rates apply<br>Fees are to be paid in full prior to arrival. Fees include continuous water, electricity, gas, linen, and laundry supply and house charges.<br>Fees are to be paid in advance on the first day of every fortnight   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10278            | <b>Cabins fees (The rate is up to 4 persons - including linen for 4)</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10279            | <b>Jabiru</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10280            | Nightly - mid week  | Per night           | 2              | \$138.18                          |                                   | \$13.82                            | \$152.00   |                                     |
| 15.10281            | Nightly - FRI/Sat   | Per night           | 2              | \$170.91                          |                                   | \$17.09                            | \$188.00   |                                     |
| 15.10282            | <b>Ooprey</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10283            | Nightly - mid week  | Per night           | 2              | \$197.27                          |                                   | \$19.73                            | \$217.00   |                                     |
| 15.10284            | Nightly - FRI/Sat   | Per night           | 2              | \$246.36                          |                                   | \$24.64                            | \$271.00   |                                     |
| 15.10285            | <b>Sandpiper</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10286            | Nightly - mid week  | Per night           | 2              | \$155.45                          |                                   | \$15.54                            | \$171.00   |                                     |
| 15.10287            | Nightly - FRI/Sat   | Per night           | 2              | \$193.64                          |                                   | \$19.36                            | \$213.00   |                                     |
| 15.10288            | <b>Shearwater</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10289            | Nightly - mid week - 2 bedroom cabin with disabled access   | Per night           | 2              | \$205.45                          |                                   | \$20.55                            | \$226.00   |                                     |
| 15.10290            | Nightly - FRI/Sat   | Per night           | 2              | \$259.09                          |                                   | \$25.91                            | \$285.00   |                                     |
| 15.10291            | <b>Kingfisher</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10292            | Nightly - mid week - luxury 2 bedroom cabin   | Per night           | 2              | \$239.00                          |                                   | \$23.90                            | \$263.00   |                                     |
| 15.10293            | Nightly - FRI/Sat   | Per night           | 2              | \$299.91                          |                                   | \$29.99                            | \$329.00   |                                     |
| 15.10294            | <b>Additional persons - cabins</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10295            | Nightly - additional adult (17 years and over)  | Per night           | 2              | \$18.18                           |                                   | \$1.82                             | \$20.00  |                                     |
| 15.10296            | Nightly - additional child (6 to 15 years)  | Per night           | 2              | \$13.64                           |                                   | \$1.36                             | \$15.00  |                                     |
| 15.10297            | Weekly - additional adult (17 years and over)   | Per week            | 2              | \$127.27                          |                                   | \$12.73                            | \$140.00   |                                     |
| 15.10298            | Weekly - additional child (6 to 15 years)   | Per week            | 2              | \$95.45                           |                                   | \$9.55                             | \$105.00   |                                     |
| 15.10299            | <b>Tourist fees - Premium Peak Fees</b><br>25 Dec 2017 to 5 Jan 2018<br>Australia Day weekend (Thu to Sat inclusive), Easter weekend (Fri to Sun inclusive)<br>Daily rates apply<br>Fees are to be paid in full prior to arrival  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10300            | <b>Cabins fees (The rate is up to 4 persons - including linen for 4)</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10301            | <b>Jabiru</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10302            | Nightly - mid week  | Per night           | 2              | \$170.91                          |                                   | \$17.09                            | \$188.00   |                                     |
| 15.10303            | Nightly - FRI/Sat   | Per night           | 2              | \$170.91                          |                                   | \$17.09                            | \$188.00   |                                     |
| 15.10304            | <b>Ooprey</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10305            | Nightly - mid week  | Per night           | 2              | \$246.36                          |                                   | \$24.64                            | \$271.00   |                                     |
| 15.10306            | Nightly - FRI/Sat   | Per night           | 2              | \$246.36                          |                                   | \$24.64                            | \$271.00   |                                     |
| 15.10307            | <b>Sandpiper</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10308            | Nightly - mid week  | Per night           | 2              | \$193.64                          |                                   | \$19.36                            | \$213.00   |                                     |
| 15.10309            | Nightly - FRI/Sat   | Per night           | 2              | \$193.64                          |                                   | \$19.36                            | \$213.00   |                                     |
| 15.10310            | <b>Shearwater</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10311            | Nightly - mid week - 2 bedroom cabin with disabled access   | Per night           | 2              | \$259.09                          |                                   | \$25.91                            | \$285.00   |                                     |
| 15.10312            | Nightly - FRI/Sat   | Per night           | 2              | \$259.09                          |                                   | \$25.91                            | \$285.00   |                                     |
| 15.10313            | <b>Kingfisher</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10314            | Nightly - mid week - luxury 2 bedroom cabin   | Per night           | 2              | \$299.91                          |                                   | \$29.99                            | \$329.00   |                                     |
| 15.10315            | Nightly - FRI/Sat   | Per night           | 2              | \$299.91                          |                                   | \$29.99                            | \$329.00   |                                     |
| 15.10316            | <b>Additional persons - cabins</b>  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10317            | Nightly - additional adult (17 years and over)  | Per night           | 2              | \$18.18                           |                                   | \$1.82                             | \$20.00  |                                     |
| 15.10318            | Nightly - additional child (6 to 15 years)  | Per night           | 2              | \$13.64                           |                                   | \$1.36                             | \$15.00  |                                     |
| 15.10319            | Weekly - additional adult (17 years and over)   | Per week            | 2              | \$127.27                          |                                   | \$12.73                            | \$140.00   |                                     |
| 15.10320            | Weekly - additional child (6 to 15 years)   | Per week            | 2              | \$95.45                           |                                   | \$9.55                             | \$105.00   |                                     |
| 15.10321            | <b>Standard</b><br>Fees are to be paid quarterly (in advance on the first day of September, December, March and January)  |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10322            | <b>Standard</b>   |                     |                |                                   |                                   |                                    |  |                                     |
| 15.10323            | <b>Option 1</b><br>Fees cover 110 days (range within a twelve month period) for up to four people per day. This fee also includes continuous water and electricity (usage and service availability charged). If sending more than four (4) people will attract fees of \$15 per adult and \$5 per child per day. After using 110 days, the rate is \$25.00 per day for up to eight (8) people | Per year            | 3              | \$5,056.00                        |                                   | \$0.00                             | \$5,056.00   |                                     |

| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement                           | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remains 0 if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|---|----------------|-----------------------------------|-----------------------------------|-------------------------------------|--|-------------------------------------|
| 15.10324            | <b>Option 2 -</b><br>Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and electricity (usage and service availability charge). Modernised pools on site per day is not to exceed eight (8) people. | Per year                                      | 2              | \$5,802.00                        |                                   | \$0.00                              | \$5,802.00   |                                     |
| 15.10325            | <b>Other fees and charges</b>  |   |                |                                   |                                   |                                     |  |                                     |
| 15.10326            | Late payment fee   | Per account                                   | 4              | \$42.73                           |                                   | \$4.27                              | \$47.00  |                                     |
| 15.10327            | <b>Late checkout fee</b><br>Cabin guests   | Per cabin                                     | 4              | \$40.00                           |                                   | \$4.00                              | \$44.00  |                                     |
| 15.10329            | <b>Powered four (4) sites</b>  |   |                |                                   |                                   |                                     |  |                                     |
| 15.10330            | Late checkout up to 2pm  | Per site                                      | 4              | \$15.40                           |                                   | \$1.54                              | \$17.00  |                                     |
| 15.10331            | Late checkout up to 5pm  | Per site                                      | 4              | \$20.00                           |                                   | \$2.00                              | \$22.00  |                                     |
| 15.10332            | Late checkout after 5pm  | Per site                                      | 4              | 100% of fee charged               |                                   | 100% of fee charged                 | Nightly Tariff                                     |                                     |
| 15.10333            | 15 amp power supply electricity charges  | Per quarter                                   | 4              | 100% of fee charged               |                                   | 100% of fee charged                 | At cost  |                                     |
| 15.10334            | 20 amp power supply electricity charges  | Per quarter                                   | 4              | 100% of fee charged               |                                   | 100% of fee charged                 | At cost  |                                     |
| 15.10335            | Family packs membership  | Per year                                      | 4              | \$37.25                           |                                   | \$3.72                              | \$40.65  |                                     |
| 15.10336            | Occupation agreement fee   | Per agreement                                 | 4              | \$47.27                           |                                   | \$4.73                              | \$52.00  |                                     |
| 15.10337            | Private ensuite fee  | Per year                                      | 4              | \$449.09                          |                                   | \$44.91                             | \$494.00   |                                     |
| 15.10338            | Annual fee for standard sites with private ensuite   | Per cabin                                     | 4              | \$65.49                           |                                   | \$6.55                              | \$72.00  |                                     |
| 15.10339            | Additional housekeeping (linen, cotages, bungalows)  | Per cabin                                     | 4              | \$30.27                           |                                   | \$3.03                              | \$33.30  |                                     |
| 15.10340            | Additional cleaning (washing, cleaning lounges, linen, carpet)   | Per cabin                                     | 4              | 100% of fee charged               |                                   | 100% of fee charged                 | At cost + 15% admin fee                            |                                     |
| 15.10341            | Locksmith charges<br>For locksmith to gain entry to bus motor vans, as required by Consumer, Trader, Tenancy, Tribunal.<br>For local partner locksmiths to be listed on CCHP website. This also includes a link to their website.<br>Vehicles may use fee (minimum 2 hours)            | Per entry<br>Per year<br>Per vehicle per hour | 4<br>4<br>4    | \$109.08<br>\$9.09                |                                   | \$10.91<br>\$0.91                   | \$120.00<br>\$10.00                                |                                     |
| 15.10343            | Additional vehicle/camp parking (for new vehicle space is available)   | Per vehicle per day                           | 4              | \$4.55                            |                                   | \$0.45                              | \$5.00   |                                     |
| 15.10344            | Additional vehicle/camp parking (weekly rate where space is available)   | Per vehicle per week                          | 4              | \$27.27                           |                                   | \$2.73                              | \$30.00  |                                     |
| 15.10345            | Additional vehicle/camp parking (monthly rate where space is available)  | Per vehicle per month                         | 4              | \$33.83                           |                                   | \$3.38                              | \$36.00  |                                     |
| 15.10346            | Additional vehicle/camp parking (for motorhomes to be listed on CCHP website. This also includes a link to their website)  | Per person per day                            | 4              | \$7.27                            |                                   | \$0.73                              | \$8.00   |                                     |
| 15.10348            | <b>MORAH HEAD HOLIDAY PARK</b><br>Rates for ensuite, powered and unpowered sites are for two people.   |   |                |                                   |                                   |                                     |  |                                     |
| 15.10349            | Toulat fees - Off-peak<br>15 Aug 2017 to 14 Dec 2017 and 30 Apr 2018 to 30 Jun 2018<br>Excludes Queen's Birthday long weekend<br>Fees are to be paid in full prior to arrival  |   |                |                                   |                                   |                                     |  |                                     |
| 15.10350            | <b>Ensuite sites</b>   |   |                |                                   |                                   |                                     |  |                                     |
| 15.10351            | Nightly - 2 persons  | Per night                                     | 2              | \$39.09                           |                                   | \$3.91                              | \$43.00  |                                     |
| 15.10352            | Weekly - 2 persons   | Per week                                      | 2              | \$234.55                          |                                   | \$23.45                             | \$258.00   |                                     |
| 15.10353            | <b>Powered sites - Standard</b>  |   |                |                                   |                                   |                                     |  |                                     |
| 15.10354            | Nightly - 2 persons  | Per night                                     | 2              | \$27.27                           |                                   | \$2.73                              | \$30.00  |                                     |
| 15.10355            | Weekly - 2 persons   | Per week                                      | 2              | \$169.44                          |                                   | \$16.94                             | \$186.00   |                                     |
| 15.10356            | <b>Powered sites - prime</b>   |   |                |                                   |                                   |                                     |  |                                     |
| 15.10357            | Nightly - 2 persons  | Per night                                     | 2              | \$28.18                           |                                   | \$2.82                              | \$31.00  |                                     |
| 15.10358            | Weekly - 2 persons   | Per week                                      | 2              | \$169.09                          |                                   | \$16.91                             | \$186.00   |                                     |
| 15.10359            | <b>Unpowered sites</b>   |   |                |                                   |                                   |                                     |  |                                     |
| 15.10360            | Nightly - 2 persons  | Per night                                     | 2              | \$20.91                           |                                   | \$2.09                              | \$23.00  |                                     |
| 15.10361            | Weekly - 2 persons   | Per week                                      | 2              | \$125.45                          |                                   | \$12.55                             | \$138.00   |                                     |
| 15.10362            | <b>Additional person - sites</b>   |   |                |                                   |                                   |                                     |  |                                     |
| 15.10363            | Nightly - additional adult (17 years and over)   | Per night                                     | 2              | \$13.64                           |                                   | \$1.36                              | \$15.00  |                                     |
| 15.10364            | Nightly - additional child (6 to 16 years)   | Per night                                     | 2              | \$0.00                            |                                   | \$0.00                              | \$0.00   |                                     |
| 15.10365            | Weekly - additional adult (17 years and over)  | Per week                                      | 2              | \$81.82                           |                                   | \$8.18                              | \$90.00  |                                     |
| 15.10366            | Weekly - additional child (6 to 16 years)  | Per week                                      | 2              | \$34.55                           |                                   | \$3.45                              | \$38.00  |                                     |
| 15.10367            | <b>Queen's Birthday long weekend</b><br>28 Aug 2017 to 14 Dec 2017 and 30 Apr 2018 to 30 Jun 2018<br>Excludes Queen's Birthday long weekend<br>Fees are to be paid in full prior to arrival  |   |                |                                   |                                   |                                     |  |                                     |
| 15.10368            | <b>Ensuite sites</b>   |   |                |                                   |                                   |                                     |  |                                     |
| 15.10369            | Nightly - 2 persons  | Per night                                     | 2              | \$49.09                           |                                   | \$4.91                              | \$54.00  |                                     |
| 15.10370            | Weekly - 2 persons   | Per week                                      | 2              | \$294.55                          |                                   | \$29.45                             | \$324.00   |                                     |
| 15.10371            | <b>Powered sites - Standard</b>  |   |                |                                   |                                   |                                     |  |                                     |



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| 2017-18 Item Number | Description of Fees and Charges                                    | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remains the same where applicable) | TOTAL 2017-18 FEE (GST included where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------|----------------|-----------------------------------|-----------------------------------|---|---|-------------------------------------|
| 15.04526            | Weekly   |                     |                |                                   |                                   |   |   |                                     |
| 15.04537            | Sandpiper * Includes linen for 2 persons                           | Per night           | 2              | \$64.00                           |                                   | \$64.00                                       | \$74.00   |                                     |
| 15.04538            | Nightly - mid week   | Per night           | 2              | \$39.00                           |                                   | \$39.00                                       | \$109.00  |                                     |
| 15.04539            | Nightly - Fiscal   | Per night           | 2              | \$119.00                          |                                   | \$119.00                                      | \$153.00  |                                     |
| 15.04540            | Weekly   | Per week            | 2              | \$594.56                          |                                   | \$594.56                                      | \$654.00  |                                     |
| 15.04541            | Shearwater/Seagull   | Per night           | 2              | \$11.00                           |                                   | \$11.00                                       | \$151.00  |                                     |
| 15.04542            | Nightly - mid week   | Per night           | 2              | \$14.91                           |                                   | \$14.91                                       | \$144.00  |                                     |
| 15.04543            | Nightly - Fiscal   | Per night           | 2              | \$860.00                          |                                   | \$860.00                                      | \$726.00  |                                     |
| 15.04544            | Weekly   | Per week            | 2              |                                   |                                   |   |   |                                     |
| 15.04545            | Kingfisher   | Per night           | 2              | \$135.40                          |                                   | \$135.40                                      | \$149.00  |                                     |
| 15.04546            | Nightly - mid week   | Per night           | 2              | \$180.00                          |                                   | \$180.00                                      | \$188.00  |                                     |
| 15.04547            | Nightly - Fiscal   | Per night           | 2              | \$812.72                          |                                   | \$812.72                                      | \$894.00  |                                     |
| 15.04548            | Weekly   | Per week            | 2              |                                   |                                   |   |   |                                     |
| 15.04549            | Additional person - cabin  | Per night           | 2              | \$18.18                           |                                   | \$18.18                                       | \$20.00   |                                     |
| 15.04550            | Nightly - additional adult (17 years and over)                     | Per night           | 2              | \$13.64                           |                                   | \$13.64                                       | \$15.00   |                                     |
| 15.04551            | Nightly - additional child (6 to 16 years)                         | Per night           | 2              | \$109.08                          |                                   | \$109.08                                      | \$120.00  |                                     |
| 15.04552            | Weekly - additional adult (17 years and over)                      | Per week            | 2              | \$81.82                           |                                   | \$81.82                                       | \$90.00   |                                     |
| 15.04553            | Weekly - additional child (6 to 16 years)                          | Per week            | 2              |                                   |                                   |   |   |                                     |
| 15.04554            | Permanents - Shoulder Fee  |                     |                |                                   |                                   |   |   |                                     |
| 15.04555            | Aug 2017 to 14 Dec 2017 and 26 Jan 2018 to 20 Apr 2018             |                     |                |                                   |                                   |   |   |                                     |
| 15.04556            | 20 Apr 2018 to 14 Dec 2018   |                     |                |                                   |                                   |   |   |                                     |
| 15.04557            | 20 Apr 2018 to 14 Dec 2018   |                     |                |                                   |                                   |   |   |                                     |
| 15.04558            | Excludes Oct long weekend and excludes Easter weekend              |                     |                |                                   |                                   |   |   |                                     |
| 15.04559            | Fees are to be paid in full prior to arrival                       |                     |                |                                   |                                   |   |   |                                     |
| 15.04560            | Fees include electricity supply and unit usage charges             |                     |                |                                   |                                   |   |   |                                     |
| 15.04561            | Fees are to be paid in advance on the first day of every fortnight |                     |                |                                   |                                   |   |   |                                     |
| 15.04562            | Cabin fees (The rate is up to 4 persons - including linen for 4)   |                     |                |                                   |                                   |   |   |                                     |
| 15.04563            | Bunkhouse - 2 to 4 persons   |                     |                |                                   |                                   |   |   |                                     |
| 15.04564            | Nightly - mid week   | Per night           | 2              | \$71.82                           |                                   | \$71.82                                       | \$79.00   |                                     |
| 15.04565            | Nightly - Fiscal   | Per night           | 2              | \$109.09                          |                                   | \$109.09                                      | \$120.00  |                                     |
| 15.04566            | Weekly   | Per week            | 2              | \$420.81                          |                                   | \$420.81                                      | \$474.00  |                                     |
| 15.04567            | Ushu   | Per night           | 2              | \$108.18                          |                                   | \$108.18                                      | \$119.00  |                                     |
| 15.04568            | Nightly - mid week   | Per night           | 2              | \$108.18                          |                                   | \$108.18                                      | \$114.00  |                                     |
| 15.04569            | Nightly - Fiscal   | Per night           | 2              | \$149.09                          |                                   | \$149.09                                      | \$174.00  |                                     |
| 15.04570            | Weekly   | Per week            | 2              |                                   |                                   |   |   |                                     |
| 15.04571            | Pelican Osprey   | Per night           | 2              | \$128.18                          |                                   | \$128.18                                      | \$141.00  |                                     |
| 15.04572            | Nightly - mid week   | Per night           | 2              | \$190.00                          |                                   | \$190.00                                      | \$209.00  |                                     |
| 15.04573            | Nightly - Fiscal   | Per night           | 2              | \$199.09                          |                                   | \$199.09                                      | \$246.00  |                                     |
| 15.04574            | Weekly   | Per week            | 2              |                                   |                                   |   |   |                                     |
| 15.04575            | Sandpiper * Includes linen for 2 persons                           | Per night           | 2              | \$125.40                          |                                   | \$125.40                                      | \$139.00  |                                     |
| 15.04576            | Nightly - mid week   | Per night           | 2              | \$188.18                          |                                   | \$188.18                                      | \$207.00  |                                     |
| 15.04577            | Nightly - Fiscal   | Per night           | 2              | \$782.72                          |                                   | \$782.72                                      | \$828.00  |                                     |
| 15.04578            | Weekly   | Per week            | 2              |                                   |                                   |   |   |                                     |
| 15.04579            | Shearwater/Seagull   | Per night           | 2              | \$137.27                          |                                   | \$137.27                                      | \$151.00  |                                     |
| 15.04580            | Nightly - mid week   | Per night           | 2              | \$207.27                          |                                   | \$207.27                                      | \$228.00  |                                     |
| 15.04581            | Nightly - Fiscal   | Per night           | 2              | \$823.44                          |                                   | \$823.44                                      | \$896.00  |                                     |
| 15.04582            | Weekly   | Per week            | 2              |                                   |                                   |   |   |                                     |
| 15.04583            | Kingfisher   | Per night           | 2              | \$161.82                          |                                   | \$161.82                                      | \$179.00  |                                     |
| 15.04584            | Nightly - mid week   | Per night           | 2              | \$247.27                          |                                   | \$247.27                                      | \$272.00  |                                     |
| 15.04585            | Nightly - Fiscal   | Per night           | 2              | \$970.81                          |                                   | \$970.81                                      | \$1,068.00  |                                     |
| 15.04586            | Weekly   | Per week            | 2              |                                   |                                   |   |   |                                     |
| 15.04587            | Additional person - cabin  | Per night           | 2              | \$18.18                           |                                   | \$18.18                                       | \$20.00   |                                     |
| 15.04588            | Nightly - additional adult (17 years and over)                     | Per night           | 2              | \$13.64                           |                                   | \$13.64                                       | \$15.00   |                                     |
| 15.04589            | Nightly - additional child (6 to 16 years)                         | Per night           | 2              | \$109.08                          |                                   | \$109.08                                      | \$120.00  |                                     |
| 15.04590            | Weekly - additional adult (17 years and over)                      | Per week            | 2              | \$81.82                           |                                   | \$81.82                                       | \$90.00   |                                     |
| 15.04591            | Weekly - additional child (6 to 16 years)                          | Per week            | 2              |                                   |                                   |   |   |                                     |
| 15.04592            | Permanents - Peak  |                     |                |                                   |                                   |   |   |                                     |
| 15.04593            | 15 Dec 2017 to 27 Jan 2018   |                     |                |                                   |                                   |   |   |                                     |
| 15.04594            | Easter weekend (Thu to Sun inclusive)                              |                     |                |                                   |                                   |   |   |                                     |
| 15.04595            | October long weekend (Fri to Sun inclusive)                        |                     |                |                                   |                                   |   |   |                                     |
| 15.04596            | Daily rates apply  |                     |                |                                   |                                   |   |   |                                     |
| 15.04597            | Fees are to be paid in full prior to arrival                       |                     |                |                                   |                                   |   |   |                                     |
| 15.04598            | Fees include electricity supply and unit usage charges             |                     |                |                                   |                                   |   |   |                                     |
| 15.04599            | Fees are to be paid in advance on the first day of every fortnight |                     |                |                                   |                                   |   |   |                                     |
| 15.04600            | Cabin fees (The rate is up to 4 persons - including linen for 4)   |                     |                |                                   |                                   |   |   |                                     |



| 2017-18 Item Number           | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remitted where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|-------------------------------|--|---------------------|----------------|-----------------------------------|-----------------------------------|---------------------------------------|--|-------------------------------------|
| <b>15.00477</b>               | <b>Bunkhouse - 2 to 4 persons</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00478                      | Nightly - mid week   | Per night           | 2              | \$130.00                          |                                   | \$13.00                               | \$143.00   |                                     |
| 15.00479                      | Nightly - Fullcal  | Per night           | 2              | \$130.00                          |                                   | \$13.00                               | \$143.00   |                                     |
| <b>15.00480</b>               | <b>Lechri</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00481                      | Nightly - mid week   | Per night           | 2              | \$179.00                          |                                   | \$17.91                               | \$197.00   |                                     |
| 15.00482                      | Nightly - Fullcal  | Per night           | 2              | \$179.00                          |                                   | \$17.91                               | \$197.00   |                                     |
| <b>15.00483</b>               | <b>Pelican Osprey</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00484                      | Nightly - mid week   | Per night           | 2              | \$253.64                          |                                   | \$25.36                               | \$279.00   |                                     |
| 15.00485                      | Nightly - Fullcal  | Per night           | 2              | \$253.64                          |                                   | \$25.36                               | \$279.00   |                                     |
| <b>15.00486</b>               | <b>Swampy - includes linen for 2 persons</b>   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00487                      | Nightly - mid week   | Per night           | 2              | \$204.66                          |                                   | \$20.46                               | \$225.00   |                                     |
| 15.00488                      | Nightly - Fullcal  | Per night           | 2              | \$204.66                          |                                   | \$20.46                               | \$225.00   |                                     |
| <b>15.00489</b>               | <b>Sherrinwater/Seagull</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00490                      | Nightly - mid week   | Per night           | 2              | \$267.27                          |                                   | \$26.73                               | \$294.00   |                                     |
| 15.00491                      | Nightly - Fullcal  | Per night           | 2              | \$267.27                          |                                   | \$26.73                               | \$294.00   |                                     |
| <b>15.00492</b>               | <b>Kingfisher</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00493                      | Nightly - mid week   | Per night           | 2              | \$309.08                          |                                   | \$30.91                               | \$340.00   |                                     |
| 15.00494                      | Nightly - Fullcal  | Per night           | 2              | \$309.08                          |                                   | \$30.91                               | \$340.00   |                                     |
| <b>15.00495</b>               | <b>Additional person - cabins</b>  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00496                      | Nightly - additional adult (17 years and over)   | Per night           | 2              | \$18.18                           |                                   | \$1.82                                | \$20.00  |                                     |
| 15.00497                      | Nightly - additional child (6 to 16 years)   | Per night           | 2              | \$13.64                           |                                   | \$1.36                                | \$15.00  |                                     |
| 15.00498                      | Weekly - additional adult (17 years and over)  | Per week            | 2              | \$127.27                          |                                   | \$12.73                               | \$140.00   |                                     |
| 15.00499                      | Weekly - additional child (6 to 16 years)  | Per week            | 2              | \$95.45                           |                                   | \$9.55                                | \$105.00   |                                     |
| <b>15.00500</b>               | <b>Swampy - Long Term Casual Occupancy</b>   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00501                      | Per person per day (17 years and over) on the first day of September, December, March and January  | Per year            | 2              | \$5,001.00                        |                                   | \$0.00                                | \$5,001.00   |                                     |
| <b>Option 1 -</b>             |  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00502                      | Fees includes 110 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and electricity usage and service and liability charges. Exceeding more than four (4) people will attract fees of \$15 per adult and \$8 per child per day. After using 110 days, the rate is \$25.00 per day for up to eight (8) people | Per year            | 2              | \$5,745.00                        |                                   | \$0.00                                | \$5,745.00   |                                     |
| <b>Option 2 -</b>             |  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00503                      | Fees includes 190 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and electricity usage and service and liability charges. Exceeding more than four (4) people will attract fees of \$15 per adult and \$8 per child per day. After using 110 days, the rate is \$25.00 per day for up to eight (8) people | Per year            | 2              | \$5,745.00                        |                                   | \$0.00                                | \$5,745.00   |                                     |
| <b>Other fees and charges</b> |  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.00504                      | Late checkout fee  | Per account         | 4              | \$42.73                           |                                   | \$4.27                                | \$47.00  |                                     |
| 15.00505                      | Late checkout fee  | Per cabin           | 4              | \$38.18                           |                                   | \$3.82                                | \$42.00  |                                     |
| 15.00506                      | Powered four at sites  | Per site            | 4              | \$15.45                           |                                   | \$1.54                                | \$17.00  |                                     |
| 15.00507                      | Late checkout up to 2pm  | Per site            | 4              | \$20.00                           |                                   | \$2.00                                | \$22.00  |                                     |
| 15.00508                      | Late checkout up to 5pm  | Per site            | 4              | \$20.00                           |                                   | \$2.00                                | \$22.00  |                                     |
| 15.00509                      | 18 and 19 year cabin electricity charges   | Per person          | 4              | \$101.11 of fee charged           |                                   | 1/11 of fee charged                   | Nightly  |                                     |
| 15.00510                      | 18 and 19 year cabin electricity charges   | Per person          | 4              | \$101.11 of fee charged           |                                   | 1/11 of fee charged                   | Nightly  |                                     |
| 15.00511                      | 18 and 19 year cabin electricity charges   | Per person          | 4              | \$101.11 of fee charged           |                                   | 1/11 of fee charged                   | Nightly  |                                     |
| 15.00512                      | 18 and 19 year cabin electricity charges   | Per person          | 4              | \$101.11 of fee charged           |                                   | 1/11 of fee charged                   | Nightly  |                                     |
| 15.00513                      | 18 and 19 year cabin electricity charges   | Per person          | 4              | \$101.11 of fee charged           |                                   | 1/11 of fee charged                   | Nightly  |                                     |
| 15.00514                      | 18 and 19 year cabin electricity charges   | Per person          | 4              | \$101.11 of fee charged           |                                   | 1/11 of fee charged                   | Nightly  |                                     |
| 15.00515                      | Occupation agreement fee   | Per agreement       | 4              | \$47.27                           |                                   | \$4.73                                | \$52.00  |                                     |
| 15.00516                      | General fee for preparing each new Occupation agreement for all new owners.  | Per cabin           | 4              | \$65.45                           |                                   | \$6.55                                | \$72.00  |                                     |
| 15.00517                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00518                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00519                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00520                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00521                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00522                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00523                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00524                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00525                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00526                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00527                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00528                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00529                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00530                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00531                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |
| 15.00532                      | Additional cleaning (washing/drying linens, carpets)   | Per cabin           | 4              | \$37.27                           |                                   | \$3.73                                | \$41.00  |                                     |

| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remitted where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------|----------------|-----------------------------------|-----------------------------------|---------------------------------------|--|-------------------------------------|
| 15.10533            | Weekly   | Per week            | 2              | \$256.36                          |                                   | \$25.64                               | \$282.00   |                                     |
| 15.10534            | Additional person - sites  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10535            | Nightly - additional adult (17 years and over)   | Per night           | 2              | \$13.64                           |                                   | \$1.36                                | \$15.00  |                                     |
| 15.10536            | Nightly - additional child (6 to 16 years)   | Per night           | 2              | \$9.69                            |                                   | \$0.97                                | \$10.66  |                                     |
| 15.10537            | Weekly - additional adult (17 years and over)  | Per week            | 2              | \$81.62                           |                                   | \$8.16                                | \$89.78  |                                     |
| 15.10538            | Weekly - additional child (6 to 16 years)  | Per week            | 2              | \$45.52                           |                                   | \$4.55                                | \$50.07  |                                     |
| 15.10539            | Tourist fees - Shoulder Fees<br>28 Aug 2017 to 14 Dec 2017 and 26 Jan 2018 to 30 Apr 2018<br>Queen's Birthday (June) long weekend (Fri to Sun inclusive)<br>Excludes Oct 1 long weekend and excludes Easter weekend<br>Fees are to be paid in full prior to arrival  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10540            | Powered sites - Standard   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10541            | Weekly   | Per night           | 2              | \$38.16                           |                                   | \$3.82                                | \$42.00  |                                     |
| 15.10542            | Nightly  | Per week            | 2              | \$229.09                          |                                   | \$22.91                               | \$252.00   |                                     |
| 15.10543            | Powered sites - prime  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10544            | Nightly  | Per night           | 2              | \$42.73                           |                                   | \$4.27                                | \$47.00  |                                     |
| 15.10545            | Weekly   | Per week            | 2              | \$256.36                          |                                   | \$25.64                               | \$282.00   |                                     |
| 15.10546            | Ensuite sites  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10547            | Nightly  | Per night           | 2              | \$51.62                           |                                   | \$5.16                                | \$56.78  |                                     |
| 15.10548            | Weekly   | Per week            | 2              | \$319.31                          |                                   | \$31.93                               | \$351.25   |                                     |
| 15.10549            | Additional person - sites  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10550            | Nightly - additional adult (17 years and over)   | Per night           | 2              | \$13.64                           |                                   | \$1.36                                | \$15.00  |                                     |
| 15.10551            | Nightly - additional child (6 to 16 years)   | Per night           | 2              | \$9.69                            |                                   | \$0.97                                | \$10.66  |                                     |
| 15.10552            | Weekly - additional adult (17 years and over)  | Per week            | 2              | \$81.62                           |                                   | \$8.16                                | \$89.78  |                                     |
| 15.10553            | Weekly - additional child (6 to 16 years)  | Per week            | 2              | \$45.52                           |                                   | \$4.55                                | \$50.07  |                                     |
| 15.10554            | Tourist fees - Peak Fees<br>15 Dec 2017 to 24 Dec 2017 and 9 Jan 2018 to 27 Jan 2018<br>Easter weekend (Thu to Sun inclusive)<br>October long weekend (Fri to Sun inclusive)<br>Daily rates apply<br>Fees are to be paid in full prior to arrival  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10555            | Powered sites - Standard   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10556            | Nightly - mid week   | Per night           | 2              | \$53.64                           |                                   | \$5.36                                | \$59.00  |                                     |
| 15.10557            | Powered sites - prime  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10558            | Nightly  | Per night           | 2              | \$71.62                           |                                   | \$7.16                                | \$78.78  |                                     |
| 15.10559            | Ensuite sites  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10560            | Nightly  | Per night           | 2              | \$79.09                           |                                   | \$7.91                                | \$87.00  |                                     |
| 15.10561            | Additional person - sites  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10562            | Nightly - additional adult (17 years and over)   | Per night           | 2              | \$13.64                           |                                   | \$1.36                                | \$15.00  |                                     |
| 15.10563            | Nightly - additional child (6 to 16 years)   | Per night           | 2              | \$9.69                            |                                   | \$0.97                                | \$10.66  |                                     |
| 15.10564            | Weekly - additional adult (17 years and over)  | Per week            | 2              | \$85.45                           |                                   | \$8.55                                | \$94.00  |                                     |
| 15.10565            | Weekly - additional child (6 to 16 years)  | Per week            | 2              | \$53.64                           |                                   | \$5.36                                | \$59.00  |                                     |
| 15.10566            | Tourist fees - Premium Peak Fees<br>25 Dec 2017 to 6 Jan 2018<br>Australia Day weekend (Thu to Sun inclusive), Easter weekend (Thu to Sun inclusive) and Oct long weekend (Fri to Sun inclusive)<br>Daily rates apply<br>Fees are to be paid in full prior to arrival  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10567            | Ensuite sites  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10568            | Nightly - 2 persons  | Per night           | 2              | \$53.64                           |                                   | \$5.36                                | \$59.00  |                                     |
| 15.10569            | Powered sites - Standard   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10570            | Nightly - 2 persons  | Per night           | 2              | \$71.62                           |                                   | \$7.16                                | \$78.78  |                                     |
| 15.10571            | Powered sites - prime  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10572            | Nightly - 2 persons  | Per night           | 2              | \$72.73                           |                                   | \$7.27                                | \$80.00  |                                     |
| 15.10573            | Additional person - sites  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10574            | Nightly - additional adult (17 years and over)   | Per night           | 2              | \$13.64                           |                                   | \$1.36                                | \$15.00  |                                     |
| 15.10575            | Nightly - additional child (6 to 16 years)   | Per night           | 2              | \$9.69                            |                                   | \$0.97                                | \$10.66  |                                     |
| 15.10576            | Weekly - additional adult (17 years and over)  | Per week            | 2              | \$85.45                           |                                   | \$8.55                                | \$94.00  |                                     |
| 15.10577            | Weekly - additional child (6 to 16 years)  | Per week            | 2              | \$53.64                           |                                   | \$5.36                                | \$59.00  |                                     |
| 15.10578            | Permanents - Off-Peak fees<br>1 Jul 2017 to 27 Aug 2017 and 30 Apr 2018 to 30 Jun 2018<br>Daily rates apply<br>Fees are to be paid in full prior to arrival<br>Fees include continuous water<br>Fees exclude electricity supply and unbranded charges<br>Fees are to be paid in advance on the 15th day of every fortnight |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10579            | Cabins fees (The site is up to 4 persons - including linen for 4)  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10580            | Leisure  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10581            | Nightly - mid week   | Per night           | 2              | \$100.00                          |                                   | \$10.00                               | \$110.00   |                                     |
| 15.10582            | Nightly - midweek  | Per night           | 2              | \$133.64                          |                                   | \$13.36                               | \$147.00   |                                     |



| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remitted where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------|----------------|-----------------------------------|-----------------------------------|---------------------------------------|--|-------------------------------------|
| 15.10633            | Weekly   | Per week            | 2              | \$600.00                          |                                   | \$60.00                               | \$660.00   |                                     |
| 15.10634            | Pelican Shearwater   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10635            | Nightly - mid week - Garden Villa  | Per night           | 2              | \$118.18                          |                                   | \$11.82                               | \$130.00   |                                     |
| 15.10636            | Nightly - Fri/Sat  | Per night           | 2              | \$104.55                          |                                   | \$10.45                               | \$115.00   |                                     |
| 15.10637            | Weekly   | Per week            | 2              | \$709.09                          |                                   | \$70.91                               | \$780.00   |                                     |
| 15.10638            | Sandpiper  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10639            | Nightly - mid week   | Per night           | 2              | \$104.55                          |                                   | \$10.45                               | \$115.00   |                                     |
| 15.10640            | Nightly - Fri/Sat  | Per night           | 2              | \$148.18                          |                                   | \$14.82                               | \$163.00   |                                     |
| 15.10641            | Weekly   | Per week            | 2              | \$827.27                          |                                   | \$82.73                               | \$910.00   |                                     |
| 15.10642            | Ibis   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10643            | Nightly - mid week   | Per night           | 2              | \$136.36                          |                                   | \$13.64                               | \$150.00   |                                     |
| 15.10644            | Nightly - Fri/Sat  | Per night           | 2              | \$195.45                          |                                   | \$19.55                               | \$215.00   |                                     |
| 15.10645            | Weekly   | Per week            | 2              | \$818.18                          |                                   | \$81.82                               | \$900.00   |                                     |
| 15.10646            | Kingfisher   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10647            | Nightly - mid week - Laury cabin   | Per night           | 2              | \$144.45                          |                                   | \$14.45                               | \$159.00   |                                     |
| 15.10648            | Nightly - Fri/Sat  | Per night           | 2              | \$190.91                          |                                   | \$19.09                               | \$210.00   |                                     |
| 15.10649            | Weekly   | Per week            | 2              | \$997.27                          |                                   | \$99.73                               | \$1,097.00   |                                     |
| 15.10650            | Bachcomber   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10651            | Nightly - mid week - Laury oceanview 2 bed room cabin  | Per night           | 2              | \$162.73                          |                                   | \$16.27                               | \$179.00   |                                     |
| 15.10652            | Nightly - Fri/Sat  | Per night           | 2              | \$248.18                          |                                   | \$24.82                               | \$273.00   |                                     |
| 15.10653            | Weekly   | Per week            | 2              | \$976.36                          |                                   | \$97.64                               | \$1,074.00   |                                     |
| 15.10654            | Additional person - cabins   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10655            | Nightly - additional adult (17 year and over)  | Per night           | 2              | \$18.18                           |                                   | \$1.82                                | \$20.00  |                                     |
| 15.10656            | Nightly - additional child (6 to 16 years)   | Per night           | 2              | \$10.91                           |                                   | \$1.09                                | \$12.00  |                                     |
| 15.10657            | Weekly - additional adult (17 year and over)   | Per week            | 2              | \$109.09                          |                                   | \$10.91                               | \$120.00   |                                     |
| 15.10658            | Weekly - additional child (6 to 16 years)  | Per week            | 2              | \$81.82                           |                                   | \$8.18                                | \$90.00  |                                     |
| 15.10659            | Permanents - Shoulder Fees   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10660            | 28 Aug 2017 to 14 Dec 2017 and 28 Jan 2018 to 29 Apr 2018<br>Queen's Birthday (June) long weekend (Fri to Sun inclusive)<br>Excludes Oct long weekend and excludes Easter weekend<br>Fees are to be paid in full prior to arrival<br>Fees exclude electricity supply and utility charges<br>Fees are to be paid in advance on the first day of every fortnight<br>Cabins less ( The rate is up to 4 persons - including linen for 4) |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10610            | Johnie   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10611            | Nightly - mid week   | Per night           | 2              | \$128.18                          |                                   | \$12.82                               | \$141.00   |                                     |
| 15.10612            | Nightly - Fri/Sat  | Per night           | 2              | \$190.91                          |                                   | \$19.09                               | \$210.00   |                                     |
| 15.10613            | Weekly   | Per week            | 2              | \$709.09                          |                                   | \$70.91                               | \$780.00   |                                     |
| 15.10614            | Pelican Shearwater   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10615            | Nightly - mid week - Garden Villa  | Per night           | 2              | \$144.45                          |                                   | \$14.45                               | \$159.00   |                                     |
| 15.10616            | Nightly - Fri/Sat  | Per night           | 2              | \$216.36                          |                                   | \$21.64                               | \$238.00   |                                     |
| 15.10617            | Weekly   | Per week            | 2              | \$897.27                          |                                   | \$89.73                               | \$987.00   |                                     |
| 15.10618            | Sandpiper  |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10619            | Nightly - mid week   | Per night           | 2              | \$140.91                          |                                   | \$14.09                               | \$155.00   |                                     |
| 15.10620            | Nightly - Fri/Sat  | Per night           | 2              | \$215.45                          |                                   | \$21.55                               | \$237.00   |                                     |
| 15.10621            | Weekly   | Per week            | 2              | \$934.45                          |                                   | \$93.45                               | \$1,028.00   |                                     |
| 15.10622            | Ibis   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10623            | Nightly - mid week   | Per night           | 2              | \$161.55                          |                                   | \$16.15                               | \$178.00   |                                     |
| 15.10624            | Nightly - Fri/Sat  | Per night           | 2              | \$260.91                          |                                   | \$26.09                               | \$287.00   |                                     |
| 15.10625            | Weekly   | Per week            | 2              | \$987.27                          |                                   | \$98.73                               | \$1,086.00   |                                     |
| 15.10626            | Kingfisher   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10627            | Nightly - mid week - Laury cabin   | Per night           | 2              | \$180.00                          |                                   | \$18.00                               | \$198.00   |                                     |
| 15.10628            | Nightly - Fri/Sat  | Per night           | 2              | \$268.09                          |                                   | \$26.81                               | \$295.00   |                                     |
| 15.10629            | Weekly   | Per week            | 2              | \$1,080.00                        |                                   | \$108.00                              | \$1,188.00   |                                     |
| 15.10630            | Bachcomber   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10631            | Nightly - mid week - Laury oceanview 2 bed room cabin  | Per night           | 2              | \$195.45                          |                                   | \$19.55                               | \$215.00   |                                     |
| 15.10632            | Nightly - Fri/Sat  | Per night           | 2              | \$316.36                          |                                   | \$31.64                               | \$348.00   |                                     |
| 15.10633            | Weekly   | Per week            | 2              | \$1,172.73                        |                                   | \$117.27                              | \$1,290.00   |                                     |
| 15.10634            | Additional person - cabins   |                     |                |                                   |                                   |                                       |  |                                     |
| 15.10635            | Nightly - additional adult (17 year and over)  | Per night           | 2              | \$18.18                           |                                   | \$1.82                                | \$20.00  |                                     |
| 15.10636            | Nightly - additional child (6 to 16 years)   | Per night           | 2              | \$10.91                           |                                   | \$1.09                                | \$12.00  |                                     |
| 15.10637            | Weekly - additional adult (17 year and over)   | Per week            | 2              | \$109.09                          |                                   | \$10.91                               | \$120.00   |                                     |
| 15.10638            | Weekly - additional child (6 to 16 years)  | Per week            | 2              | \$81.82                           |                                   | \$8.18                                | \$90.00  |                                     |

| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remainder of GST if applicable) | TOTAL 2017-18 FEE (GST included where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|-----------------------------------|-----------------------------------|--|---|-------------------------------------|
| 15.00640            | <b>Permanents - Peak Fees</b><br>(15 Dec 2017 to 27 Jan 2018)<br>Easter weekend (Thu to Sun inclusive)<br>October long weekend (Fri to Sun inclusive)<br>Daily rates apply<br>Fees are to be paid in full prior to arrival<br>Fees include continuous water<br>Fees exclude electricity supply and utility charges<br>Fees are to be paid in advance on the first day of every fortnight    |                     |                |                                   |                                   |  |   |                                     |
| 15.00641            | <b>Cabin fees</b> (The rate is up to 4 persons - including linen for 4)   |                     |                |                                   |                                   |  |   |                                     |
| 15.00642            | Nightly - mid week  | Per night           | 2              | \$219.84                          |                                   | \$21.36                                    | \$241.20  |                                     |
| 15.00643            | Nightly - Fri/Sat   | Per night           | 2              | \$213.44                          |                                   | \$21.36                                    | \$234.80  |                                     |
| 15.00645            | <b>Pelican Shearer</b>  |                     |                |                                   |                                   |  |   |                                     |
| 15.00646            | Nightly - mid week - Gaudin Villa   | Per night           | 2              | \$271.80                          |                                   | \$27.18                                    | \$298.98  |                                     |
| 15.00647            | Nightly - Fri/Sat   | Per night           | 2              | \$271.82                          |                                   | \$27.18                                    | \$299.00  |                                     |
| 15.00648            | <b>Sonipier</b>   |                     |                |                                   |                                   |  |   |                                     |
| 15.00649            | Nightly - mid week  | Per night           | 2              | \$226.36                          |                                   | \$22.64                                    | \$249.00  |                                     |
| 15.00650            | Nightly - Fri/Sat   | Per night           | 2              | \$226.36                          |                                   | \$22.64                                    | \$249.00  |                                     |
| 15.00651            | <b>16th</b>   |                     |                |                                   |                                   |  |   |                                     |
| 15.00652            | Nightly - mid week  | Per night           | 2              | \$300.48                          |                                   | \$30.35                                    | \$330.83  |                                     |
| 15.00653            | Nightly - Fri/Sat   | Per night           | 2              | \$300.48                          |                                   | \$30.35                                    | \$330.83  |                                     |
| 15.00654            | <b>Kingslayer</b>   |                     |                |                                   |                                   |  |   |                                     |
| 15.00655            | Nightly - mid week - luxury cabin   | Per night           | 2              | \$326.36                          |                                   | \$32.64                                    | \$359.00  |                                     |
| 15.00656            | Nightly - Fri/Sat   | Per night           | 2              | \$326.36                          |                                   | \$32.64                                    | \$359.00  |                                     |
| 15.00657            | <b>Beckomber</b>  |                     |                |                                   |                                   |  |   |                                     |
| 15.00658            | Nightly - mid week - luxury cleanwiser 2 bedroom cabin  | Per night           | 2              | \$420.81                          |                                   | \$42.08                                    | \$462.89  |                                     |
| 15.00659            | Nightly - Fri/Sat   | Per night           | 2              | \$420.81                          |                                   | \$42.08                                    | \$462.89  |                                     |
| 15.00660            | <b>Additional person - cabins</b>   |                     |                |                                   |                                   |  |   |                                     |
| 15.00661            | Nightly - additional adult (17 years and over)  | Per night           | 2              | \$18.18                           |                                   | \$1.82                                     | \$20.00   |                                     |
| 15.00662            | Nightly - additional child (6 to 16 years)  | Per night           | 2              | \$13.64                           |                                   | \$1.36                                     | \$15.00   |                                     |
| 15.00663            | Weekly - additional adult (17 years and over)   | Per week            | 2              | \$127.27                          |                                   | \$12.73                                    | \$140.00  |                                     |
| 15.00664            | Weekly - additional child (6 to 16 years)   | Per week            | 2              | \$95.45                           |                                   | \$9.55                                     | \$105.00  |                                     |
| 15.00665            | <b>Storage - Long Term Casual Occupants</b>   |                     |                |                                   |                                   |  |   |                                     |
| 15.00666            | <b>Fees are to be paid quarterly in advance on the first day of September, December, March and January</b>  |                     |                |                                   |                                   |  |   |                                     |
| 15.00667            | <b>Standard</b>   |                     |                |                                   |                                   |  |   |                                     |
| 15.00667            | Option 1 -<br>Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25.00 per day for up to eight (8) people      | Per year            | 2              | \$5,675.00                        |                                   | \$0.00                                     | \$5,675.00  |                                     |
| 15.00668            | Option 2 -<br>Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25.00 per day for up to eight (8) people | Per year            | 2              | \$6,379.00                        |                                   | \$0.00                                     | \$6,379.00  |                                     |
| 15.00669            | <b>Prime</b>  |                     |                |                                   |                                   |  |   |                                     |
| 15.00670            | Option 1 -<br>Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25.00 per day for up to eight (8) people      | Per year            | 2              | \$7,379.00                        |                                   | \$0.00                                     | \$7,379.00  |                                     |
| 15.00671            | Option 2 -<br>Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25.00 per day for up to eight (8) people | Per year            | 2              | \$8,024.00                        |                                   | \$0.00                                     | \$8,024.00  |                                     |
| 15.00672            | <b>Other fees and charges</b>   |                     |                |                                   |                                   |  |   |                                     |
| 15.00673            | Late payment fee  | Per account         | 4              | \$42.75                           |                                   | \$4.27                                     | \$47.02   |                                     |
| 15.00674            | <b>Late checkout fee</b>  |                     |                |                                   |                                   |  |   |                                     |
| 15.00675            | Cabin guests  | Per cabin           | 4              | \$40.00                           |                                   | \$4.00                                     | \$44.00   |                                     |
| 15.00676            | <b>Powered tourist sites</b>  |                     |                |                                   |                                   |  |   |                                     |
| 15.00677            | Late checkout up to 2pm   | Per site            | 4              | \$15.48                           |                                   | \$1.55                                     | \$17.03   |                                     |
| 15.00678            | Late checkout up to 5pm   | Per site            | 4              | \$20.00                           |                                   | \$2.00                                     | \$22.00   |                                     |
| 15.00679            | Late checkout after 5pm   | Per site            | 4              | \$1011 of fee charged             |                                   | 1/111 of fee charged                       | \$117.00  |                                     |
| 15.00680            | 18 and power supply electricity charges   | Per quarter         | 4              | \$1011 of fee charged             |                                   | 1/111 of fee charged                       | \$117.00  |                                     |
| 15.00681            | 20 and power supply electricity charges   | Per quarter         | 4              | \$1011 of fee charged             |                                   | 1/111 of fee charged                       | \$117.00  |                                     |
| 15.00682            | Ten tourist parks membership  | Per year            | 4              | \$33.00                           |                                   | \$3.30                                     | \$36.30   |                                     |
| 15.00683            | Family parks membership   | Per year            | 4              | \$37.22                           |                                   | \$3.72                                     | \$40.94   |                                     |



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| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee   | Other Regulatory Fees and Charges | GST @ 10% (Remitted if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable)                        | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|---|-----------------------------------|------------------------------------|---|-------------------------------------|
| 15.10728            | <b>Administration Fee for cancellation or transfer of booking</b><br>Any cancellation of a booking will be charged an administration fee  | Per cancellation    | 3              | 10/11 of fee charged  |                                   | 1/11 of fee charged                | % of booking  |                                     |
| 15.10729            | <b>Cancellation Fee 2017/18</b><br>Agreed with single night off peak rate   | Per cancellation    | 3              | \$24.55   |                                   | \$2.45                             | \$27.00   |                                     |
| 15.10730            | <b>Refunds</b><br>For cancellations after that period will incur an administration fee (prior to cancellation fees) No refund will be given for cancellations 7 days prior to proposed arrival date. Applications for refunds will only be accepted in writing. | Per refund          | 3              | 10/11 of fee charged  |                                   | 1/11 of fee charged                | by Council  |                                     |
| 15.10731            | <b>Key Refund</b><br>Key deposit payable on arrival where a key is issued. Total amount refundable upon key return on departure.  | Per refund          | 3              | \$50.00   |                                   | \$0.00                             | \$50.00   |                                     |
| 15.10732            | <b>Key Check Out</b><br>Key check out fee available for a fee and subject to the availability of the site. A late check out allows the customer to stay on the site.  | Per site            | 3              | \$17.27   |                                   | \$1.73                             | \$19.00   |                                     |
| 15.10733            | <b>Key Check Out 2017/18</b><br>Hourly rate per hour, no lights   | Per hour per hour   | 3              | \$17.27   |                                   | \$1.73                             | \$19.00   |                                     |
| 15.10734            | <b>Key Check Out 2017/18</b><br>Hourly rate per hour, no lights   | Per hour            | 3              | \$17.27   |                                   | \$1.73                             | \$19.00   |                                     |
| 15.10735            | <b>Hourly rate per hour, no lights</b>  | Per hour            | 3              | \$17.27   |                                   | \$1.73                             | \$19.00   |                                     |
| 16.10000            | <b>16. INFORMATION MANAGEMENT</b>   |                     |                |   |                                   |                                    |   |                                     |
| 16.10001            | <b>Power Preparation and Conversion of Documents into Electronic Format</b>   |                     |                |   |                                   |                                    |   |                                     |
| 16.10002            | <b>Designated Applications</b>  |                     |                |   |                                   |                                    |   |                                     |
| 16.10003            | Up to \$50,000  | Per application     | 2              | \$20.00   |                                   | \$0.00                             | \$20.00   |                                     |
| 16.10004            | \$50,000 to \$250,000   | Per application     | 2              | \$95.00   |                                   | \$0.00                             | \$95.00   |                                     |
| 16.10005            | \$250,000 to \$500,000  | Per application     | 2              | \$35.00   |                                   | \$0.00                             | \$35.00   |                                     |
| 16.10006            | \$500,000 to \$1,000,000  | Per application     | 2              | \$160.00  |                                   | \$0.00                             | \$160.00  |                                     |
| 16.10007            | Over \$1,000,000  | Per application     | 2              | \$265.00  |                                   | \$0.00                             | \$265.00  |                                     |
| 16.10008            | Over \$10,000,000   | Per application     | 2              | \$580.00  |                                   | \$0.00                             | \$580.00  |                                     |
| 16.10009            | <b>Miscellaneous Documents</b>  |                     |                |   |                                   |                                    |   |                                     |
| 16.10010            | <b>Documents not part of lodgement process</b>  |                     |                |   |                                   |                                    |   |                                     |
| 16.10011            | Monochrome up to A4 (Minimum PLUS \$1 per page)   | Per page            | 2              | \$15.00   |                                   | \$0.00                             | \$15.00   |                                     |
| 16.10012            | Mixed colour up to A4 (Minimum PLUS \$1 per page)   | Per page            | 2              | \$32.00   |                                   | \$0.00                             | \$32.00   |                                     |
| 16.10013            | Monochrome up to A3 (Minimum PLUS \$1 per page)   | Per page            | 2              | \$18.00   |                                   | \$0.00                             | \$18.00   |                                     |
| 16.10014            | <b>PCA Document Conversion</b>  |                     |                |   |                                   |                                    |   |                                     |
| 16.10015            | Mixed colour - includes up to 10 pages maximum size A3 (Minimum PLUS \$1 per page)  | Per page            | 2              | \$45.00   |                                   | \$0.00                             | \$45.00   |                                     |
| 16.10016            | Size A0 pages   | Per page            | 2              | \$12.00   |                                   | \$0.00                             | \$12.00   |                                     |
| 17.10000            | <b>17. INFORMATION REQUESTS</b>   |                     |                |   |                                   |                                    |   |                                     |
| 17.10001            | <b>Business Plans - Council Agenda</b>  |                     |                |   |                                   |                                    |   |                                     |
| 17.10002            | Business Plans - Council Agenda   | Per agenda          | 3              | No charge   |                                   | \$0.00                             | No charge   |                                     |
| 17.10003            | Business Plans - Council Agenda   | Per document        | 4              | \$17.27   |                                   | \$1.73                             | \$19.00   |                                     |
| 17.10004            | Property Sewerage Diagram - Up to and including A4 size   | Per diagram         | 1              | \$58.34   |                                   | \$0.00                             | \$58.34   |                                     |
| 17.10005            | Diagram showing the location of the internal house-service line, building and sewer for the property.   | Per diagram         | 1              | \$58.34   |                                   | \$0.00                             | \$58.34   |                                     |
| 17.10006            | <b>Service Location Diagram</b>   |                     |                |   |                                   |                                    |   |                                     |
| 17.10007            | Location of Sewer and/or Water mains in relation to a property's boundaries   | Per diagram         | 1              | \$19.87   |                                   | \$0.00                             | \$19.87   |                                     |
| 17.10008            | Sewer service Location Diagram  | Per diagram         | 1              | \$39.74   |                                   | \$0.00                             | \$39.74   |                                     |
| 17.10009            | <b>Notes Record Statement (does not include water usage)</b>  |                     |                |   |                                   |                                    |   |                                     |
| 17.10010            | Up to and including 5 years   | Per document        | 4              | \$20.00   |                                   | \$0.00                             | \$20.00   |                                     |
| 17.10011            | More than 5 years   | Per document        | 4              | \$30.00 base fee + \$30.00 per 30 mins or part thereof                    |                                   | \$0.00                             | \$30.00 base fee + \$30.00 per 30 mins or part thereof                    |                                     |
| 17.10012            | <b>Debtors</b>  |                     |                |   |                                   |                                    |   |                                     |
| 17.10013            | Copy of accounts or invoices  | Per document        | 4              | \$20.00   |                                   | \$0.00                             | \$20.00   |                                     |
| 17.10014            | Further back than 5 years   | Per document        | 4              | \$40.00   |                                   | \$0.00                             | \$40.00   |                                     |
| 17.10015            | Special Meter Reading Statement (Former Wyoing)   | Per document        | 1              | \$60.84   |                                   | \$0.00                             | \$60.84   |                                     |
| 17.10016            | Special Meter Reading Statement (Former Goulard)  | Per document        | 1              | \$71.38   |                                   | \$0.00                             | \$71.38   |                                     |
| 17.10017            | <b>Water Billing Record Search</b>  |                     |                |   |                                   |                                    |   |                                     |
| 17.10018            | Up to and including 5 years (Former Wyoing)   | Per document        | 1              | \$19.87   |                                   | \$0.00                             | \$19.87   |                                     |
| 17.10019            | Up to and including 5 years (Former Goulard)  | Per document        | 1              | \$30.46   |                                   | \$0.00                             | \$30.46   |                                     |
| 17.10020            | Further back than 5 years (Former Wyoing)   | Per document        | 1              | \$15.28 per 15 mins or part thereof + \$15.28 per 15 mins or part thereof |                                   | \$0.00                             | \$15.28 per 15 mins or part thereof + \$15.28 per 15 mins or part thereof |                                     |
| 17.10021            | Further back than 5 years (Former Goulard)  | Per document        | 1              | \$30.46 per 15 mins or part thereof + \$30.46 per 15 mins or part thereof |                                   | \$0.00                             | \$30.46 per 15 mins or part thereof + \$30.46 per 15 mins or part thereof |                                     |
| 17.10022            | <b>Government Information (Public Access) Act 2009</b>  |                     |                |   |                                   |                                    |   |                                     |
| 17.10023            | <b>Access applications</b>  |                     |                |   |                                   |                                    |   |                                     |
| 17.10023            | Application fee   | Per application     | 1              | \$30.00   |                                   | \$0.00                             | \$30.00   |                                     |



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|---------------------|---|-----------------------|----------------|-----------------------------------|-----------------------------------|------------------------------------|--|---|
| 17.10024            | Processing charge   |                       |                |                                   |                                   |                                    |  |   |
| 17.10025            | Up to 20 hours of processing time is covered by the initial \$30 application fee for applications concerning the personal information of the applicant. Application of other types of information are charged at \$50 per hour. | Per hour              | 1              | \$30.00                           |                                   | \$0.00                             | \$30.00  |   |
| 17.10026            | A 50% discount on processing charges is available in certain circumstances: holders of a current pensioner concession card, full time students and non-profit organisations   | Per hour              | 1              | 50% discount                      |                                   | \$0.00                             | 50% discount                                       |   |
| 17.10027            | Internal review   | Per review            | 1              | \$40.00                           |                                   | \$0.00                             | \$40.00  |   |
| 18.10000            | 18. MAPPING - GIS DATA AND MAPS   |                       |                |                                   |                                   |                                    |  |   |
| 18.10001            | A4 Digital Map PDF/JPG  | Per digital map       | 2              | \$7.75                            |                                   | \$0.00                             | \$7.75   |   |
| 18.10002            | A4 Printed Map  | Per printed map       | 2              | \$14.35                           |                                   | \$0.00                             | \$14.35  |   |
| 18.10003            | A3 Digital Map PDF/JPG  | Per digital map       | 2              | \$11.00                           |                                   | \$0.00                             | \$11.00  |   |
| 18.10004            | A3 Printed Map  | Per printed map       | 2              | \$21.00                           |                                   | \$0.00                             | \$21.00  |   |
| 18.10005            | A2 Digital Map PDF/JPG  | Per digital map       | 2              | \$45.20                           |                                   | \$0.00                             | \$45.20  |   |
| 18.10006            | A3 Printed Map  | Per printed map       | 2              | \$103.45                          |                                   | \$0.00                             | \$103.45   |   |
| 18.10007            | A1 Digital Map PDF/JPG  | Per digital map       | 2              | \$71.65                           |                                   | \$0.00                             | \$71.65  |   |
| 18.10008            | A1 Printed Map  | Per printed map       | 2              | \$143.35                          |                                   | \$0.00                             | \$143.35   |   |
| 18.10009            | A0 Digital Map PDF/JPG  | Per digital map       | 2              | \$80.40                           |                                   | \$0.00                             | \$80.40  |   |
| 18.10010            | A0 Printed Map  | Per printed map       | 2              | \$167.60                          |                                   | \$0.00                             | \$167.60   |   |
| 18.10011            | Data Extraction on CD   | Per layer             | 2              | \$103.45                          |                                   | \$0.00                             | \$103.45   |   |
| 18.10012            | GIS Consultancy - Data Conversion etc   | Per hour              | 2              | \$159.85                          |                                   | \$0.00                             | \$159.85   |   |
| 18.10013            | Data Supply on USB  | Per USB               | 2              | \$5.60                            |                                   | \$0.00                             | \$5.60   |   |
| 18.10014            | UDAT Data (Classical) Extraction  | Per file (LAS) format | 2              | \$109.45                          |                                   | \$0.00                             | \$109.45   |   |
| 19.10000            | 19. LEGAL FEES  |                       |                |                                   |                                   |                                    |  |   |
| 19.10001            | Legal costs - debt recovery   |                       |                |                                   |                                   |                                    |  |   |
| 19.10002            | Fees and charges in accordance with the Local Courts (Civil Procedure) Rules 2005   |                       |                |                                   |                                   |                                    |  |   |
| 19.10003            | Filing fees - issue of statement - up to \$10,000   | Per document          | 1              | \$0.00                            | \$194.00                          | \$0.00                             | \$194.00   | NSW Attorney General's Department       |
| 19.10004            | Filing fees - issue of statement - \$10,001 to \$20,000   | Per document          | 1              | \$0.00                            | \$478.00                          | \$0.00                             | \$478.00   | NSW Attorney General's Department       |
| 19.10005            | Filing fees - issue of Writ of Execution  | Per document          | 1              | \$0.00                            | \$80.00                           | \$0.00                             | \$80.00  | NSW Attorney General's Department       |
| 19.10006            | Filing fees - service by agent  | Per document          | 1              | \$29.00                           |                                   | \$5.91                             | \$34.91  |   |
| 19.10007            | Fees and charges in accordance with the Bankruptcy Act 1986   |                       |                |                                   |                                   |                                    |  |   |
| 19.10008            | Filing fees   | Per document          | 1              | \$0.00                            | \$515.00                          | \$0.00                             | \$515.00   | Australian Financial Security Authority |
| 19.10009            | Professional costs - preparation of process - filing Statement of Claim   |                       |                |                                   |                                   |                                    |  |   |
| 19.10010            | Debts up to \$1,000   | As awarded            | 1              | \$229.69                          |                                   | \$22.91                            | \$252.60   |   |
| 19.10011            | Debts between \$1,001 to \$5,000  | As awarded            | 1              | \$343.64                          |                                   | \$34.36                            | \$378.00   |   |
| 19.10012            | Debts between \$5,001 to \$20,000   | As awarded            | 1              | \$408.18                          |                                   | \$40.82                            | \$449.00   |   |
| 19.10013            | Debts over \$20,000   | As awarded            | 1              | \$572.73                          |                                   | \$57.27                            | \$630.00   |   |
| 19.10014            | Professional costs - default judgment   |                       |                |                                   |                                   |                                    |  |   |
| 19.10015            | Debts up to \$1,000   | As awarded            | 1              | \$331.64                          |                                   | \$33.16                            | \$364.80   |   |
| 19.10016            | Debts between \$1,001 to \$5,000  | As awarded            | 1              | \$430.25                          |                                   | \$43.02                            | \$473.27   |   |
| 19.10017            | Debts between \$5,001 to \$20,000   | As awarded            | 1              | \$603.21                          |                                   | \$60.32                            | \$663.53   |   |
| 19.10018            | Debts over \$20,000   | As awarded            | 1              | \$829.55                          |                                   | \$82.95                            | \$912.50   |   |
| 19.10019            | Professional costs - issue of Writ of Execution   |                       |                |                                   |                                   |                                    |  |   |
| 19.10020            | Debts up to \$50,000  | As awarded            | 1              | \$253.00                          |                                   | \$25.30                            | \$278.30   |   |
| 19.10021            | Professional costs - other  | As awarded            | 1              | \$340.00                          |                                   | \$34.00                            | \$374.00   |   |
| 19.10022            | Examination order   | As awarded            | 1              | \$340.00                          |                                   | \$34.00                            | \$374.00   |   |
| 19.10023            | Attendance at examination order   | As awarded            | 1              | \$255.36                          |                                   | \$25.54                            | \$280.90   |   |
| 19.10024            | Garnishee   | As awarded            | 1              |                                   |                                   |                                    |  |   |
| 19.10025            | Bankruptcy  |                       |                |                                   |                                   |                                    |  |   |
| 19.10026            | Bankruptcy Notice filing fee  | Per document          | 1              | \$0.00                            | \$470.00                          | \$0.00                             | \$470.00   | Australian Financial Security Authority |
| 19.10027            | Creditors Pardon filing fee   | Per document          | 1              | \$0.00                            | \$1,215.00                        | \$0.00                             | \$1,215.00   | Australian Financial Security Authority |
| 19.10028            | Professional costs - Pardon dismissed   | Per document          | 1              | \$2,033.00                        |                                   | \$203.30                           | \$2,236.30   |   |
| 19.10029            | Professional costs - order made   | As awarded            | 1              | \$5,000.00                        |                                   | \$500.00                           | \$5,500.00   |   |
| 19.10030            | Tracing fees (reasonable costs incurred)  | Per trace             | 1              | 10/11 of Fee Charged              |                                   | 1/11 of Fee Charged                | By Quote   |   |
| 19.10031            | Search fees (reasonable costs incurred)   | Per search            | 1              | 10/11 of Fee Charged              |                                   | 1/11 of Fee Charged                | By Quote   |   |
| 19.10032            | Legal fees  |                       |                |                                   |                                   |                                    |  |   |

| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement          | Price Category | 2017-18 General Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remains on if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable)                                 | Regulatory Fees and Charges Paid to |
|---------------------|---|------------------------------|----------------|-----------------------------|-----------------------------------|--------------------------------------|--|-------------------------------------|
| 19.10033            | Answering subpoenas for production of documents<br>Conduct discovery - \$80 for the first two hours, plus \$105 per hour (or each hour or part thereof) after the first two hours.<br>Plus standard photocopying costs per page.  | Per subpoena                 | 4              | 100% of fee charged         |                                   | 1/11% of fee charged                 | \$80 + \$105 per hr. or part thereof after first two hrs. + photocopying costs     |                                     |
| 19.10034            | Answering subpoenas to give evidence<br>Conduct discovery - \$80 for the first two hours, plus \$105 per hour (or each hour or part thereof) after the first two hours.<br>Costs will be independent upon time Council allows is required - up to \$187 per hour.<br>Plus standard photocopying costs per page. | Per subpoena                 | 4              | 100% of fee charged         |                                   | 1/11% of fee charged                 | \$80 + employee cost per hour + photocopying costs + new hrs. + photocopying costs |                                     |
| <b>19.10035</b>     | <b>Legal Services</b>   |                              |                |                             |                                   |                                      |  |                                     |
| 19.10036            | Professional costs on contested matters (hourly or part thereof)  | Per hour                     | 1              | \$409.08                    |                                   | \$40.91                              | \$450.00   |                                     |
| 19.10037            | Copying and reviewing documents in answer to subpoena   | Per hour                     | 3              | \$60.00                     |                                   | \$6.00                               | \$66.00  |                                     |
| 19.10038            | Hourly charges \$60.00 per hour   | Per hour                     | 3              | \$409.08                    |                                   | \$40.91                              | \$450.00   |                                     |
| 19.10039            | Legal Document - Preparation (in house)   | Per hour                     | 3              | \$409.08                    |                                   | \$40.91                              | \$450.00   |                                     |
| 19.10040            | Legal Document - Preparation (external solicitors)  | Price on application         | 3              | 100% of fee charged         |                                   | 1/11% of fee charged                 | Price On Application   |                                     |
| 19.10041            | Legal fees relating to the situation of a dwelling affecting land.  | Price on application         | 3              | 100% of fee charged         |                                   | 1/11% of fee charged                 | Price On Application   |                                     |
| 19.10042            | Legal fees relating to the situation of a dwelling affecting land.  | Per application              | 3              | \$27.27                     |                                   | \$5.75                               | \$33.00  |                                     |
| <b>19.10043</b>     | <b>Personal Information and Privacy - Government Information (Public Access) Act 2009 - Formal GIPA</b>   |                              |                |                             |                                   |                                      |  |                                     |
| 19.10043            | Application fee for personal information  | Per application              | 1              | \$30.00                     |                                   | \$3.00                               | \$33.00  |                                     |
| 19.10044            | Application fee for personal information in excess of 20hrs in accordance with GIPA regulations   | Per hour                     | 1              | \$30.00                     |                                   | \$3.00                               | \$33.00  |                                     |
| 19.10045            | Fee each fee for non-personal information in accordance with GIPA regulations   | Per hour                     | 1              | \$30.00                     |                                   | \$3.00                               | \$33.00  |                                     |
| 19.10046            | Application to review decision in accordance with GIPA regulations  | Per application              | 1              | \$40.00                     |                                   | \$4.00                               | \$44.00  |                                     |
| 19.10047            | Application to review decision in accordance with GIPA regulations (Dividing Forces Act)  | Per application              | 3              | \$16.00                     |                                   | \$3.00                               | \$19.00  |                                     |
| <b>20.10000</b>     | <b>20. LEISURE AND LIFESTYLE (AQUATICS)</b>   |                              |                |                             |                                   |                                      |  |                                     |
| 20.10001            | Leisure, Pool and Recreation Centre - promotional offers and events for any of the above facilities, will be at the discretion of the Unit Manager and will be time limited only throughout the year.   | Per offer/event              | 2              | 100% of fee charged         |                                   | 1/11% of fee charged                 | Price On Application   |                                     |
| <b>20.10002</b>     | <b>GOSSFORD OLYMPIC POOL</b>  |                              |                |                             |                                   |                                      |  |                                     |
| <b>20.10003</b>     | <b>General Admission Entry Fees</b>   |                              |                |                             |                                   |                                      |  |                                     |
| 20.10004            | Adult Entry   | Per person                   | 2              | \$5.91                      |                                   | \$0.59                               | \$6.50   |                                     |
| 20.10005            | Children 6 - 4 Years  | Per child                    | 2              | No charge                   |                                   | \$0.00                               | No charge  |                                     |
| 20.10006            | Swimmers  | Per person                   | 2              | \$2.18                      |                                   | \$0.22                               | \$2.40   |                                     |
| 20.10007            | Children 5 - 18   | Per child                    | 2              | \$3.91                      |                                   | \$0.36                               | \$4.26   |                                     |
| 20.10008            | Children under 10 yrs old must be supervised by a responsible adult 18yrs or older  | Per unit                     | 2              |                             |                                   |                                      |  |                                     |
| 20.10009            | Sale of merchandise - Swimwear, goggles   | Per unit                     | 2              | 100% of fee charged         |                                   | 1/11% of fee charged                 | Retail Price   |                                     |
| 20.10010            | Sale of merchandise - Cold Sales Coffee, Ice and Other Items  | Per unit                     | 2              | 100% of fee charged         |                                   | 1/11% of fee charged                 | Retail Price   |                                     |
| 20.10011            | Concession  | Per person                   | 2              | \$3.91                      |                                   | \$0.36                               | \$4.26   |                                     |
| <b>20.10011</b>     | <b>Group Bookings</b>   |                              |                |                             |                                   |                                      |  |                                     |
| 20.10011            | Group Bookings - 10 or more people (Does not include entry fees)  | Per person                   | 2              |                             |                                   |                                      |  |                                     |
| <b>20.10012</b>     | <b>Group Bookings - 10 or more people (Does not include entry fees)</b>   |                              |                |                             |                                   |                                      |  |                                     |
| 20.10012            | Group Bookings - 10 or more people (Does not include entry fees)  | Per person                   | 2              | \$11.45                     |                                   | \$1.15                               | \$12.60  |                                     |
| 20.10014            | Aqua/Skull (10)   | Per person per 10 visit pass | 2              | \$37.27                     |                                   | \$9.75                               | \$107.00   |                                     |
| 20.10015            | Corporate Fitness (10)  | Per person per 10 visit pass | 2              | \$81.62                     |                                   | \$8.16                               | \$90.00  |                                     |
| 20.10016            | Corporate Fitness   | Per person                   | 2              | \$9.45                      |                                   | \$0.95                               | \$10.40  |                                     |
| 20.10017            | Pool Hire - Hydro Pool  | Per person                   | 2              | \$45.45                     |                                   | \$4.25                               | \$50.00  |                                     |
| 20.10018            | Pool Hire - Separate charge   | Per person per booking       | 2              | \$4.36                      |                                   | \$0.44                               | \$4.80   |                                     |
| 20.10019            | 50m and 25m Lane Hire   | Per lane per hour            | 2              | \$28.55                     |                                   | \$2.55                               | \$31.10  |                                     |
| 20.10020            | Wading Pool   | Per hour                     | 2              | \$25.00                     |                                   | \$2.51                               | \$27.50  |                                     |
| 20.10021            | Club Canine Booking   | Per day or part thereof      | 2              | \$400.00                    |                                   | \$40.00                              | \$440.00   |                                     |
| 20.10022            | Cerms Hire (After Hours)  | Per hour                     | 2              | \$163.64                    |                                   | \$16.36                              | \$180.00   |                                     |
| 20.10023            | Pool Hire - Testing Pool  | Per hour                     | 2              | \$45.45                     |                                   | \$4.25                               | \$50.00  |                                     |
| 20.10024            | User Group agreement  | Per year per location        | 2              | \$118.18                    |                                   | \$11.82                              | \$130.00   |                                     |
| 20.10025            | Seasonal Charge   | Per quote                    | 2              |                             |                                   |                                      | By quote   |                                     |
| 20.10026            | Service Cleaning Fee  | Per person                   | 2              | 100% of fee charged         |                                   | 1/11% of fee charged                 | By quote   |                                     |
| 20.10027            | Birthday Parties  | Per person                   | 2              | \$25.00                     |                                   | \$2.50                               | \$27.50  |                                     |
| 20.10028            | Swim Hire (Intratable)  | Per person                   | 2              | \$118.18                    |                                   | \$11.82                              | \$130.00   |                                     |
| <b>20.10029</b>     | <b>School Groups</b>  |                              |                |                             |                                   |                                      |  |                                     |



| 2017-18 Item Number | Description of Fees and Charges               | Unit of Measurement   | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Remitted (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|-----------------------|----------------|-----------------------------------|-----------------------------------|------------------------------------|--|-------------------------------------|
| 20.10029            | School Entry                                  | Per student           | 2              | \$3.64                            |                                   | \$0.36                             | \$4.00   |                                     |
| 20.10030            | School Carnival Booking Fee (Inholder start)  | Per booking           | 2              | \$188.18                          |                                   | \$18.82                            | \$207.00   |                                     |
| 20.10031            | Swimmers                                      | Per person            | 2              | \$2.18                            |                                   | \$0.22                             | \$2.40   |                                     |
| 20.10032            | <b>Multipass / Swim Memberships</b>           |                       |                |                                   |                                   |                                    |  |                                     |
| 20.10033            | Multipass                                     | Per 30 visit pass     | 2              | \$145.73                          |                                   | \$14.57                            | \$160.30   |                                     |
| 20.10034            | Adult 30 visit                                | Per 30 visit pass     | 2              | \$96.36                           |                                   | \$9.64                             | \$106.00   |                                     |
| 20.10035            | Concession Child 14U 50 visit pass            | Per 30 visit pass     | 2              | \$551.02                          |                                   | \$55.10                            | \$606.12   |                                     |
| 20.10036            | 12 Month Membership Pass                      | Per year              | 2              | \$404.55                          |                                   | \$40.46                            | \$445.00   |                                     |
| 20.10037            | 12 Month Membership Pass Concession           | Per year              | 2              | \$404.55                          |                                   | \$40.46                            | \$445.00   |                                     |
| 20.10038            | <b>Learn to Swim Program</b>                  |                       |                |                                   |                                   |                                    |  |                                     |
| 20.10039            | Aqua Play 1 and 2                             | Per child per session | 2              | \$13.70                           |                                   | \$0.00                             | \$13.70  |                                     |
| 20.10040            | Mainstream and Aqua Play 3                    | Per child per session | 2              | \$18.86                           |                                   | \$0.00                             | \$18.86  |                                     |
| 20.10041            | 4 per class                                   | Per child per session | 2              | \$18.86                           |                                   | \$0.00                             | \$18.86  |                                     |
| 20.10042            | Special Needs                                 | Per child per session | 2              | \$32.30                           |                                   | \$0.00                             | \$32.30  |                                     |
| 20.10043            | Private Lesson 15mins                         | Per child per session | 2              | \$10.00                           |                                   | \$0.00                             | \$10.00  |                                     |
| 20.10044            | Pool Lesson per week Aqua Play and Mainstream | Per child per session | 2              | \$15.00                           |                                   | \$0.00                             | \$15.00  |                                     |
| 20.10045            | Monthly Dabul Aquaplay                        | Per month             | 2              | \$61.37                           |                                   | \$0.00                             | \$61.37  |                                     |
| 20.10046            | Monthly Dabul Mainstream and Aqua Play 3      | Per month             | 2              | \$75.56                           |                                   | \$0.00                             | \$75.56  |                                     |
| 20.10047            | Monthly Dabul Aqua Play and Mainstream        | Per month             | 2              | \$41.68                           |                                   | \$0.00                             | \$41.68  |                                     |
| 20.10048            | Monthly Dabul Private                         | Per month             | 2              | \$121.13                          |                                   | \$0.00                             | \$121.13   |                                     |
| 20.10049            | School Learn to Swim program                  | Per child per session | 2              | 100% of fee charged               |                                   | 100% of fee charged                | By Counc   |                                     |
| 20.10050            | <b>Squad Coaching</b>                         |                       |                |                                   |                                   |                                    |  |                                     |
| 20.10051            | Jim Swirl Casual Session                      | Per session           | 2              | \$17.08                           |                                   | \$1.71                             | \$18.80  |                                     |
| 20.10052            | Jim Swirl 4 Sessions valid 1 month            | Per month             | 2              | \$81.45                           |                                   | \$8.15                             | \$89.60  |                                     |
| 20.10053            | Jim Swirl Unlimited Sessions                  | Per month             | 2              | \$94.55                           |                                   | \$9.46                             | \$104.00   |                                     |
| 20.10054            | Jim Swirl 10 Sessions pass                    | Per 10 visit pass     | 2              | \$153.62                          |                                   | \$15.36                            | \$169.00   |                                     |
| 20.10055            | Squad Bronze Casual Session                   | Per session           | 2              | \$20.82                           |                                   | \$2.08                             | \$22.90  |                                     |
| 20.10056            | Squad Bronze 4 Sessions valid 1 month         | Per month             | 2              | \$67.91                           |                                   | \$6.79                             | \$74.70  |                                     |
| 20.10057            | Squad Bronze Unlimited Sessions 1st Child     | Per month             | 2              | \$103.36                          |                                   | \$10.34                            | \$113.70   |                                     |
| 20.10058            | Squad Bronze Unlimited Sessions 2nd Child     | Per month             | 2              | \$86.36                           |                                   | \$8.64                             | \$95.00  |                                     |
| 20.10059            | Squad Bronze Unlimited Sessions 3rd Child     | Per month             | 2              | \$93.36                           |                                   | \$9.34                             | \$102.70   |                                     |
| 20.10060            | Squad Silver Casual Session                   | Per session           | 2              | \$20.82                           |                                   | \$2.08                             | \$22.90  |                                     |
| 20.10061            | Squad Silver 4 Sessions valid 1 month         | Per month             | 2              | \$67.91                           |                                   | \$6.79                             | \$74.70  |                                     |
| 20.10062            | Squad Silver Unlimited Sessions 1st Child     | Per month             | 2              | \$117.16                          |                                   | \$11.72                            | \$128.88   |                                     |
| 20.10063            | Squad Silver Unlimited Sessions 2nd Child     | Per month             | 2              | \$110.45                          |                                   | \$11.05                            | \$121.50   |                                     |
| 20.10064            | Squad Silver Unlimited Sessions 3rd Child     | Per month             | 2              | \$105.55                          |                                   | \$10.56                            | \$116.10   |                                     |
| 20.10065            | Squad Gold Casual Session                     | Per session           | 2              | \$20.82                           |                                   | \$2.08                             | \$22.90  |                                     |
| 20.10066            | Squad Gold 4 Sessions valid 1 month           | Per month             | 2              | \$67.91                           |                                   | \$6.79                             | \$74.70  |                                     |
| 20.10067            | Squad Gold Unlimited Sessions 1st Child       | Per month             | 2              | \$138.16                          |                                   | \$13.82                            | \$152.00   |                                     |
| 20.10068            | Squad Gold Unlimited Sessions 2nd Child       | Per month             | 2              | \$131.05                          |                                   | \$13.10                            | \$144.15   |                                     |
| 20.10069            | Squad Gold Unlimited Sessions 3rd Child       | Per month             | 2              | \$124.62                          |                                   | \$12.46                            | \$137.08   |                                     |
| 20.10070            | Special Olympics 10 session pass              | Per session           | 2              | \$11.36                           |                                   | \$1.14                             | \$12.50  |                                     |
| 20.10071            | Special Olympics 10 session pass              | Per 10 visit pass     | 2              | \$88.36                           |                                   | \$8.84                             | \$97.20  |                                     |
| 20.10072            | Special Olympics 10 session pass              | Per session           | 2              | \$11.36                           |                                   | \$1.14                             | \$12.50  |                                     |
| 20.10073            | <b>PENINSULA LESBURE CENTRE</b>               |                       |                |                                   |                                   |                                    |  |                                     |
| 20.10074            | Casual Entry                                  | Per person            | 2              | \$5.73                            |                                   | \$0.57                             | \$6.30   |                                     |
| 20.10075            | Adult Swim                                    | Per person            | 2              | \$4.55                            |                                   | \$0.46                             | \$5.00   |                                     |
| 20.10076            | Concession Senior Swim                        | Per person            | 2              | No charge                         |                                   | \$0.00                             | No charge  |                                     |
| 20.10077            | Child Swim 0 to 4yrs                          | Per child             | 2              | No charge                         |                                   | \$0.00                             | No charge  |                                     |
| 20.10078            | Child must be accompanied by swimming adult   | Per child             | 2              | No charge                         |                                   | \$0.00                             | No charge  |                                     |
| 20.10079            | Child must be accompanied by swimming adult   | Per child             | 2              | No charge                         |                                   | \$0.00                             | No charge  |                                     |
| 20.10080            | Child must be accompanied by swimming adult   | Per child             | 2              | No charge                         |                                   | \$0.00                             | No charge  |                                     |
| 20.10081            | <b>Spa, Sauna, Steam Room</b>                 |                       |                |                                   |                                   |                                    |  |                                     |
| 20.10082            | Spa, Sauna, Steam Room                        | Per person            | 2              | \$10.00                           |                                   | \$1.00                             | \$11.00  |                                     |
| 20.10083            | Spa, Sauna, Steam Room                        | Per person            | 2              | \$10.00                           |                                   | \$1.00                             | \$11.00  |                                     |
| 20.10084            | <b>School Groups</b>                          |                       |                |                                   |                                   |                                    |  |                                     |
| 20.10085            | School Group Entry                            | Per person            | 2              | \$3.00                            |                                   | \$0.30                             | \$3.30   |                                     |

| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement   | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (GST inclusive where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|-----------------------|----------------|-----------------------------------|-----------------------------------|--|--|-------------------------------------|
| 20.10086            | School Carnival Booking Fee  | Per carnival          | 2              | \$138.18                          |                                   | \$13.82                                    | \$152.00   |                                     |
| 20.10087            | Sport / Fitness Groups Entry   | Per person            | 2              | \$4.55                            |                                   | \$0.45                                     | \$5.00   |                                     |
| 20.10088            | Brillday Pool Party's  | Per child             | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
|                     | Non Coloured (minimum 10 children)   |                       |                |                                   |                                   |  |  |                                     |
| 20.10089            | <b>Swimming Programs</b>   |                       |                |                                   |                                   |  |  |                                     |
| 20.10090            | Aqua Play 1 and 2  | Per child per session | 2              | \$13.70                           |                                   | \$0.00                                     | \$13.70  |                                     |
| 20.10091            | Manstream and Aqua Play 3  | Per child per session | 2              | \$18.80                           |                                   | \$0.00                                     | \$18.80  |                                     |
| 20.10092            | 4 per class  | Per child per session | 2              | \$18.80                           |                                   | \$0.00                                     | \$18.80  |                                     |
| 20.10093            | Private Lesson 15 minutes  | Per child per session | 2              | \$32.30                           |                                   | \$0.00                                     | \$32.30  |                                     |
| 20.10094            | 2nd Lesson per week Aqua Play and Manstream  | Per child per session | 2              | \$10.00                           |                                   | \$0.00                                     | \$10.00  |                                     |
| 20.10095            | Intensive L1's (5 consecutive lessons)   | Per child per session | 2              | \$18.00                           |                                   | \$0.00                                     | \$18.00  |                                     |
| 20.10096            | Available only in School Holidays  | Per child per session | 2              | \$18.00                           |                                   | \$0.00                                     | \$18.00  |                                     |
| 20.10097            | Monthly Dabai Aquaplay   | Per month             | 2              | \$21.37                           |                                   | \$0.00                                     | \$21.37  |                                     |
|                     | based on 12 monthly deductions for 1 lesson per week                                       |                       |                |                                   |                                   |  |  |                                     |
| 20.10098            | Monthly Dabai Aqua Play and Manstream based on 12 monthly deductions for 1 lesson per week | Per month             | 2              | \$70.50                           |                                   | \$0.00                                     | \$70.50  |                                     |
| 20.10099            | Monthly Dabai Private  | Per month             | 2              | \$41.66                           |                                   | \$0.00                                     | \$41.66  |                                     |
| 20.10100            | based on 12 monthly deductions for 1 lesson per week                                       | Per month             | 2              | \$121.15                          |                                   | \$0.00                                     | \$121.15   |                                     |
| 20.10101            | School Learn to Swim programs  | Per child per session | 2              | By Quote                          |                                   | By Quote                                   |  |                                     |
| 20.10102            | <b>Squad Coaching</b>  |                       |                |                                   |                                   |  |  |                                     |
| 20.10103            | Jim Smith Casual Session   | Per session           | 2              | \$17.00                           |                                   | \$1.71                                     | \$18.70  |                                     |
| 20.10104            | Jim Smith 4 Sessions valid 1 month   | Per month             | 2              | \$61.45                           |                                   | \$6.15                                     | \$67.60  |                                     |
| 20.10105            | Jim Smith Unlimited Sessions   | Per month             | 2              | \$94.55                           |                                   | \$9.45                                     | \$104.00   |                                     |
| 20.10106            | Jim Smith 10 Sessions pass   | Per 10 visit pass     | 2              | \$103.82                          |                                   | \$10.38                                    | \$114.20   |                                     |
| 20.10107            | Squad Bronze Casual Session  | Per session           | 2              | \$20.82                           |                                   | \$2.08                                     | \$22.90  |                                     |
| 20.10108            | Squad Bronze 4 Sessions valid 1 month  | Per month             | 2              | \$87.81                           |                                   | \$8.78                                     | \$96.59  |                                     |
| 20.10109            | Squad Bronze Unlimited Sessions 2nd Child  | Per month             | 2              | \$103.36                          |                                   | \$10.34                                    | \$113.70   |                                     |
| 20.10110            | Squad Bronze Unlimited Sessions 3rd Child  | Per month             | 2              | \$93.36                           |                                   | \$9.34                                     | \$102.70   |                                     |
| 20.10111            | Squad Silver Casual Session  | Per session           | 2              | \$20.82                           |                                   | \$2.08                                     | \$22.90  |                                     |
| 20.10112            | Squad Silver 4 Sessions valid 1 month  | Per month             | 2              | \$87.81                           |                                   | \$8.78                                     | \$96.59  |                                     |
| 20.10113            | Squad Silver Unlimited Sessions 1st Child  | Per month             | 2              | \$117.18                          |                                   | \$11.72                                    | \$128.90   |                                     |
| 20.10114            | Squad Silver Unlimited Sessions 2nd Child  | Per month             | 2              | \$119.45                          |                                   | \$11.95                                    | \$131.40   |                                     |
| 20.10115            | Squad Silver Unlimited Sessions 3rd Child  | Per month             | 2              | \$105.55                          |                                   | \$10.55                                    | \$116.10   |                                     |
| 20.10116            | Squad Gold Casual Session  | Per session           | 2              | \$20.82                           |                                   | \$2.08                                     | \$22.90  |                                     |
| 20.10117            | Squad Gold 4 Sessions valid 1 month  | Per month             | 2              | \$87.81                           |                                   | \$8.78                                     | \$96.59  |                                     |
| 20.10118            | Squad Gold Unlimited Sessions 1st Child  | Per month             | 2              | \$138.18                          |                                   | \$13.82                                    | \$152.00   |                                     |
| 20.10119            | Squad Gold Unlimited Sessions 2nd Child  | Per month             | 2              | \$131.05                          |                                   | \$13.10                                    | \$144.15   |                                     |
| 20.10120            | Squad Gold Unlimited Sessions 3rd Child  | Per month             | 2              | \$124.82                          |                                   | \$12.48                                    | \$137.30   |                                     |
| 20.10121            | Special Olympics   | Per session           | 2              | \$11.58                           |                                   | \$1.14                                     | \$12.72  |                                     |
| 20.10122            | Special Olympics 10 session pass   | Per 10 visit pass     | 2              | \$96.36                           |                                   | \$9.64                                     | \$106.00   |                                     |
| 20.10123            | Adult Squad - Swim Fit   | Per session           | 2              | \$11.55                           |                                   | \$1.15                                     | \$12.70  |                                     |
| 20.10124            | <b>Pool Hire</b>   |                       |                |                                   |                                   |  |  |                                     |
| 20.10125            | Aquatic Centre Hire (after hours)  | Per hour              | 2              | \$28.36                           |                                   | \$2.84                                     | \$31.20  |                                     |
| 20.10126            | Use groups seasonal usage fee  | Per booking           | 2              | \$118.16                          |                                   | \$11.82                                    | \$130.00   |                                     |
| 20.10127            | Non Attendee or Additional Booking Fee (User Group)  | Per application       | 2              | \$113.64                          |                                   | \$11.36                                    | \$125.00   |                                     |
| 20.10128            | Service Cleaning Fee   | Per application       | 2              | 10/11 of fee charged              |                                   | 10/11 of fee charged                       | Price On Application                               |                                     |
| 20.10129            | Pool Hire 50m  | Per hour              | 2              | \$118.85                          |                                   | \$11.88                                    | \$130.73   |                                     |
| 20.10130            | Pool Hire 25m  | Per hour              | 2              | \$97.85                           |                                   | \$9.78                                     | \$107.63   |                                     |
| 20.10131            | Pool Hire 25m Program Pool   | Per hour              | 2              | \$80.68                           |                                   | \$8.07                                     | \$88.75  |                                     |
| 20.10132            | Pool Hire Learn To Swim Pool   | Per hour              | 2              | \$80.68                           |                                   | \$8.07                                     | \$88.75  |                                     |
| 20.10133            | Pool Hire Leisure Pool   | Per hour              | 2              | \$80.68                           |                                   | \$8.07                                     | \$88.75  |                                     |
| 20.10134            | Cub Carnival Bookings (Daily fee)  | Per day               | 2              | \$5.64                            |                                   | \$0.56                                     | \$6.20   |                                     |
| 20.10135            | Carnival Entry Fee   | Per entry             | 2              | \$5.64                            |                                   | \$0.56                                     | \$6.20   |                                     |
| 20.10136            | School Carnival Booking Fee (including status)   | Per day               | 2              | \$142.04                          |                                   | \$14.20                                    | \$156.24   |                                     |
| 20.10137            | School carnival change of pool set up (one pool change included with booking)              | Per pool change       | 2              | \$88.39                           |                                   | \$8.84                                     | \$97.23  |                                     |
| 20.10138            | School carnival Leisure Pool   | Per booking           | 2              | \$88.39                           |                                   | \$8.84                                     | \$97.23  |                                     |
| 20.10139            | School slide hire no staff   | Per session           | 2              | \$62.05                           |                                   | \$6.20                                     | \$68.25  |                                     |
| 20.10140            | When pool casual booking   | Per session           | 2              | \$115.50                          |                                   | \$11.55                                    | \$127.05   |                                     |
| 20.10141            | Mudlra Room Hire (Pool Hire)   | Per hour              | 2              | \$31.90                           |                                   | \$3.19                                     | \$35.09  |                                     |
| 20.10142            | Lane Hire 50m pool   | Per lane per hour     | 2              | \$31.90                           |                                   | \$3.19                                     | \$35.09  |                                     |
| 20.10143            | Lane Hire 25m pool   | Per lane per hour     | 2              | \$24.35                           |                                   | \$2.43                                     | \$26.78  |                                     |



| 2017-18 Item Number                            | Description of Fees and Charges                  | Unit of Measurement            | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (GST inclusive where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|--|--|--------------------------------|----------------|-----------------------------------|-----------------------------------|--|--|-------------------------------------|
| 20.10144                                       | Scrubbinable Hire (PLG) 2 Staff Supervising      | Per hour                       | 2              | \$177.27                          |                                   | \$17.73                                    | \$195.00   |                                     |
| 20.10145                                       | Scrubbinable Hire (PLG) 1 Staff Supervising      | Per hour                       | 2              | \$119.09                          |                                   | \$11.91                                    | \$131.00   |                                     |
| 20.10146                                       | Scrubbinable Hire (PLG) No Staff                 | Per hour                       | 2              | \$81.62                           |                                   | \$8.16                                     | \$89.00  |                                     |
| <b>Memberships</b>                             |  |                                |                |                                   |                                   |  |  |                                     |
| 20.10147                                       | Gold (All areas) 12 months                       | Per year                       | 2              | \$963.64                          |                                   | \$96.36                                    | \$1,060.00   |                                     |
| 20.10148                                       | Gold Concession (All areas) 12 months            | Per year                       | 2              | \$863.64                          |                                   | \$86.36                                    | \$950.00   |                                     |
| 20.10149                                       | Health Club 12 months                            | Per year                       | 2              | \$831.62                          |                                   | \$83.16                                    | \$915.00   |                                     |
| 20.10151                                       | Health Club Concession 12 months                 | Per year                       | 2              | \$759.09                          |                                   | \$75.91                                    | \$835.00   |                                     |
| 20.10152                                       | Pool Member 12 months                            | Per year                       | 2              | \$613.64                          |                                   | \$61.36                                    | \$675.00   |                                     |
| 20.10153                                       | Pool Membership Concession 12 months             | Per year                       | 2              | \$450.00                          |                                   | \$45.00                                    | \$495.00   |                                     |
| 20.10154                                       | Joining Fee (Direct debit only)                  | Per fee                        | 2              | \$53.64                           |                                   | \$5.36                                     | \$59.00  |                                     |
| 20.10155                                       | Membership Tag                                   | Per tag                        | 2              | \$27.27                           |                                   | \$2.73                                     | \$30.00  |                                     |
| 20.10156                                       | Member Transfer                                  | Per transfer                   | 2              | \$22.73                           |                                   | \$2.27                                     | \$25.00  |                                     |
| 20.10157                                       | Only available with Paid Membership              | Per year                       | 2              | \$349.91                          |                                   | \$34.99                                    | \$385.00   |                                     |
| 20.10158                                       | Cricche Gold 12 months                           | Per year                       | 2              | \$468.18                          |                                   | \$46.82                                    | \$515.00   |                                     |
| 20.10159                                       | Cricche (12mth)                                  | Per week                       | 2              | \$47.73                           |                                   | \$4.77                                     | \$52.50  |                                     |
| 20.10160                                       | Only available to customers outside local area   | Per membership                 | 2              | \$169.09                          |                                   | \$16.91                                    | \$186.00   |                                     |
| 20.10161                                       | Rehabilitation Membership (6 months)             | Per 3 months                   | 2              | \$174.86                          |                                   | \$17.49                                    | \$192.00   |                                     |
| 20.10162                                       | Rehabilitation Membership (pool only) (3 months) | Per 3 months                   | 2              | \$288.16                          |                                   | \$28.82                                    | \$317.00   |                                     |
| <b>Health and Fitness</b>                      |  |                                |                |                                   |                                   |  |  |                                     |
| 20.10163                                       | Open 1000 Fitness Casual                         | Per session                    | 2              | \$29.64                           |                                   | \$2.96                                     | \$32.70  |                                     |
| 20.10164                                       | Open 1000 Fitness Casual                         | Per session                    | 2              | \$18.64                           |                                   | \$1.86                                     | \$20.50  |                                     |
| 20.10165                                       | Open 1000 Fitness Casual                         | Per session                    | 2              | \$15.09                           |                                   | \$1.51                                     | \$16.60  |                                     |
| 20.10166                                       | Open 1000 Fitness Casual                         | Per session                    | 2              | \$13.64                           |                                   | \$1.36                                     | \$15.00  |                                     |
| 20.10167                                       | Open 1000 Fitness Casual                         | Per session                    | 2              | \$15.09                           |                                   | \$1.51                                     | \$16.60  |                                     |
| 20.10168                                       | Open 1000 Fitness Casual                         | Per session                    | 2              | \$13.64                           |                                   | \$1.36                                     | \$15.00  |                                     |
| 20.10169                                       | Open 1000 Fitness Casual                         | Per session                    | 2              | \$9.09                            |                                   | \$0.91                                     | \$10.00  |                                     |
| 20.10170                                       | Open 1000 Fitness Casual                         | Per session                    | 2              | \$3.91                            |                                   | \$0.39                                     | \$4.30   |                                     |
| <b>Personal Training / Fitness Assessments</b> |  |                                |                |                                   |                                   |  |  |                                     |
| 20.10171                                       | Personal Training 1 person (50 minutes)          | Per 30 minutes per person      | 2              | \$49.45                           |                                   | \$4.95                                     | \$54.40  |                                     |
| 20.10172                                       | Personal Training 1 person (1 hour)              | Per hour per person            | 2              | \$67.36                           |                                   | \$6.74                                     | \$74.10  |                                     |
| 20.10173                                       | Personal Training 2 persons (1 hour)             | Per 30 minutes per 2 people    | 2              | \$59.45                           |                                   | \$5.95                                     | \$65.40  |                                     |
| 20.10174                                       | Personal Training 2 persons (1 hour)             | Per hour per 2 people          | 2              | \$84.18                           |                                   | \$8.42                                     | \$92.60  |                                     |
| 20.10175                                       | Personal Training 3 persons (1 hour)             | Per 30 minutes per 3 people    | 2              | \$58.93                           |                                   | \$5.89                                     | \$64.82  |                                     |
| 20.10176                                       | Personal Training 3 persons (1 hour)             | Per hour per 3 people          | 2              | \$109.91                          |                                   | \$10.99                                    | \$120.90   |                                     |
| 20.10177                                       | Personal Training 3 persons (1 hour)             | Per application                | 2              | 100% of fee charged               |                                   | Price on application                       |  |                                     |
| 20.10178                                       | Personal Training 3 persons (1 hour)             | Per assessment per person      | 2              | \$47.36                           |                                   | \$4.74                                     | \$52.10  |                                     |
| 20.10179                                       | Personal Training 3 persons (1 hour)             | Per 30 minutes per person      | 2              | \$39.45                           |                                   | \$3.95                                     | \$43.40  |                                     |
| 20.10180                                       | Personal Training 3 persons (1 hour)             | Per 10 - 30 minute sessions    | 2              | \$365.45                          |                                   | \$36.55                                    | \$402.00   |                                     |
| 20.10181                                       | Personal Training 3 persons (1 hour)             | Per 10 - 30 minute sessions    | 2              | \$509.16                          |                                   | \$50.92                                    | \$560.00   |                                     |
| 20.10182                                       | Personal Training 3 persons (1 hour)             | Over 20 hours per week access  | 2              | \$107.82                          |                                   | \$10.78                                    | \$118.60   |                                     |
| 20.10183                                       | Personal Training 3 persons (1 hour)             | Under 20 hours per week access | 2              | \$104.92                          |                                   | \$10.49                                    | \$115.40   |                                     |
| <b>Children's Programs</b>                     |  |                                |                |                                   |                                   |  |  |                                     |
| 20.10184                                       | Cricche casual                                   | Per 2 hours                    | 2              | \$5.55                            |                                   | \$0.55                                     | \$6.10   |                                     |
| 20.10185                                       | Member casual                                    | Per 2 hours                    | 2              | \$4.18                            |                                   | \$0.42                                     | \$4.60   |                                     |
| 20.10186                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10187                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10188                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10189                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10190                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10191                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10192                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10193                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10194                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10195                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10196                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10197                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10198                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10199                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10200                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10201                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 20.10202                                       | Member casual                                    | Per person                     | 2              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |

| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement                  | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | QST @ 10% (Remitted where applicable) | TOTAL 2017-18 FEE (QST included where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|--------------------------------------|----------------|-----------------------------------|-----------------------------------|---------------------------------------|---|-------------------------------------|
| 20.10203            | Sports Competition 35 minute game   | Per team per week                    | 2              | \$48.18                           |                                   | \$4.82                                | \$53.00   |                                     |
| 20.10204            | Sports Competition 30 minute game   | Per team per week                    | 2              | \$45.45                           |                                   | \$4.55                                | \$50.00   |                                     |
| 20.10205            | Sports Competition registration fee - Netball   | Per team competition                 | 2              | \$61.82                           |                                   | \$6.18                                | \$68.00   |                                     |
| 20.10206            | Sports Competition registration fee - Soccer  | Per team competition                 | 2              | \$64.55                           |                                   | \$6.45                                | \$69.00   |                                     |
| 20.10207            | After School Clinics  | Per student per session              | 2              | \$10.00                           |                                   | \$1.00                                | \$11.00   |                                     |
| 20.10208            | Community Events  | Per Event                            | 2              | 100% of fee charged               |                                   | 100% of fee charged                   | By Quota  |                                     |
| 20.10209            | Junior Sports Competitions Under 10% age group  | Per team per game                    | 2              | \$39.09                           |                                   | \$3.91                                | \$43.00   |                                     |
| 20.10210            | Junior Sports Competitions Under 10% age group registration fee   | Per team competition                 | 2              | \$39.09                           |                                   | \$3.91                                | \$43.00   |                                     |
| 20.10211            | Junior Sports Competitions 16 - 18% age group   | Per team per game                    | 2              | \$50.00                           |                                   | \$5.00                                | \$55.00   |                                     |
| 20.10212            | Junior Sports Competitions 16 - 18% age group registration fee  | Per team competition                 | 2              | \$50.00                           |                                   | \$5.00                                | \$55.00   |                                     |
| 20.10213            | Lifeguarding Courses  |                                      |                |                                   |                                   |                                       |   |                                     |
| 20.10214            | Pool Lifeguard Full course (includes first aid)   | Per person per course (3 day course) | 2              | \$449.91                          |                                   | \$44.99                               | \$494.90  |                                     |
| 20.10215            | Pool Lifeguard course Update  | Per person per course                | 2              | \$177.27                          |                                   | \$17.73                               | \$195.00  |                                     |
| 20.10216            | First Aid Full course - Provides First Aid & HLTAID003  | Per person per course                | 2              | \$149.91                          |                                   | \$14.99                               | \$165.00  |                                     |
| 20.10217            | First Aid Full course - Provides First Aid & HLTAID004  | Per person per course                | 2              | \$168.18                          |                                   | \$16.82                               | \$185.00  |                                     |
| 20.10218            | Basic Resuscitation Course Update   | Per person per course                | 2              | \$68.18                           |                                   | \$6.82                                | \$75.00   |                                     |
| 20.10219            | Room Hire   |                                      |                |                                   |                                   |                                       |   |                                     |
| 20.10220            | Multipurpose Room Hire  | Per hour                             | 2              | \$97.27                           |                                   | \$9.73                                | \$107.00  |                                     |
| 20.10221            | Crèche Room - Community Hire  | Per hour                             | 2              | \$32.73                           |                                   | \$3.27                                | \$36.00   |                                     |
| 20.10222            | Crèche Room - Standard Rate   | Per hour                             | 2              | \$43.64                           |                                   | \$4.36                                | \$48.00   |                                     |
| 20.10223            | BEACH LIFEGUARDING  |                                      |                |                                   |                                   |                                       |   |                                     |
| 20.10224            | Provision of lifeguarding service 1st Aid   | Per hour                             | 3              | \$53.00                           |                                   | \$5.30                                | \$58.30   |                                     |
| 20.10225            | NIAGARA PARK STADIUM  |                                      |                |                                   |                                   |                                       |   |                                     |
| 20.10226            | Adult Casual (18 years and over)  | Per visit                            | 2              | \$5.00                            |                                   | \$0.50                                | \$5.50  |                                     |
| 20.10227            | Child Casual (4 - 17 years)   | Per visit                            | 2              | \$4.09                            |                                   | \$0.41                                | \$4.50  |                                     |
| 20.10228            | Druidry Groups  | Per visit                            | 2              | \$4.09                            |                                   | \$0.41                                | \$4.50  |                                     |
| 20.10229            | School Groups (1 - 15 hours)  | Per visit                            | 2              | \$4.36                            |                                   | \$0.44                                | \$4.80  |                                     |
| 20.10230            | Family Parties for up to 15 children  | Per visit                            | 2              | \$150.00                          |                                   | \$15.00                               | \$165.00  |                                     |
| 20.10231            | Birthdays Parties additional children   | Per visit                            | 2              | \$159.91                          |                                   | \$15.99                               | \$175.90  |                                     |
| 20.10232            | Vacation Care with lunch  | Per visit                            | 2              | \$12.73                           |                                   | \$1.27                                | \$14.00   |                                     |
| 20.10233            | Vacation Care with no lunch   | Per visit                            | 2              | \$10.45                           |                                   | \$1.05                                | \$11.50   |                                     |
| 20.10234            | Special Event Hire - 3 standard up to 16 hours  | Per day                              | 2              | \$1,200.00                        |                                   | \$120.00                              | \$1,320.00  |                                     |
| 20.10235            | Special Event Hire - additional hours above 16  | Per hour up                          | 2              | \$135.36                          |                                   | \$13.54                               | \$150.00  |                                     |
| 20.10236            | Special Event Extras - Fluctuation Festival   | Per hour                             | 2              | \$43.64                           |                                   | \$4.36                                | \$48.00   |                                     |
| 20.10237            | Court Hire - Standard   | Per hour                             | 2              | \$49.91                           |                                   | \$4.99                                | \$55.00   |                                     |
| 20.10238            | Court Hire - Community Rate (Subject to Manager Approval)   | Per hour                             | 2              | \$27.27                           |                                   | \$2.73                                | \$30.00   |                                     |
| 20.10239            | Meeting Room / Foyle Hire - Standard  | Per day                              | 2              | \$135.36                          |                                   | \$13.54                               | \$150.00  |                                     |
| 20.10240            | Meeting Room / Foyle Hire - Standard  | Per hour                             | 2              | \$28.81                           |                                   | \$2.88                                | \$31.69   |                                     |
| 20.10241            | Meeting Room / Foyle Hire - Community Rate (subject to Manager Approval)                                | Per hour                             | 2              | \$11.62                           |                                   | \$1.16                                | \$12.78   |                                     |
| 20.10242            | School Reward Day with lunch  | Per visit                            | 2              | \$9.55                            |                                   | \$0.95                                | \$10.50   |                                     |
| 20.10243            | School Reward Day with no lunch   | Per visit                            | 2              | \$10.62                           |                                   | \$1.06                                | \$11.68   |                                     |
| 20.10244            | Dance Studio Hire   | Per week                             | 2              | \$1,000.00                        |                                   | \$100.00                              | \$1,100.00  |                                     |
| 20.10245            | Dance Studio Hire - For Credit  | Per month                            | 2              | \$1,000.00                        |                                   | \$100.00                              | \$1,100.00  |                                     |
| 20.10246            | Crèche - Standard (Community)   | Per month                            | 2              | \$2,040.45                        |                                   | \$204.05                              | \$2,244.50  |                                     |
| 20.10247            | Crèche - Standard (Community)   |                                      |                |                                   |                                   |                                       |   |                                     |
| 20.10248            | LAKE HAVEN RECREATION CENTRE  |                                      |                |                                   |                                   |                                       |   |                                     |
| 20.10249            | Health and Fitness Memberships  |                                      |                |                                   |                                   |                                       |   |                                     |
| 20.10250            | Health Club Membership (dependent on the length of commitment to the membership)                        | Per year                             | 2              | 100% of fee charged               |                                   | 100% of fee charged                   | Prices range between \$638.00 and \$654.00        |                                     |
| 20.10251            | Health Club Connection  | Per year                             | 2              | \$827.27                          |                                   | \$82.73                               | \$910.00  |                                     |
| 20.10252            | Health Club Connection (Team)   | Per year                             | 2              | \$44.12                           |                                   | \$4.41                                | \$48.53   |                                     |
| 20.10253            | Foundation Membership   | Per year                             | 2              | 100% of fee charged               |                                   | 100% of fee charged                   | By Quota  |                                     |
| 20.10254            | Corporate Membership  | Per year                             | 2              | 100% of fee charged               |                                   | 100% of fee charged                   | By Quota  |                                     |
| 20.10255            | Family Membership - Fitness Only (dependent on the length of commitment to the membership)              | Per year                             | 2              | 100% of fee charged               |                                   | 100% of fee charged                   | Prices range between \$1,330 and \$1,724          |                                     |
| 20.10256            | Family Mentorship - Fitness and Learn to Swim (dependent on the length of commitment to the membership) | Per year                             | 2              | 100% of fee charged               |                                   | 100% of fee charged                   | Prices range between \$2,350 and \$2,500          |                                     |
| 20.10257            | Family Membership - Fitness and Learn to Swim + Plus 1  | Per year                             | 2              | 100% of fee charged               |                                   | 100% of fee charged                   | By Quota  |                                     |
| 20.10258            | Family Membership - Fitness and Learn to Swim + Plus 2  | Per year                             | 2              | 100% of fee charged               |                                   | 100% of fee charged                   | By Quota  |                                     |
| 20.10259            | Rehabilitation Membership   | Per 3 months                         | 2              | \$365.36                          |                                   | \$36.54                               | \$392.00  |                                     |
| 20.10260            | Memberships Promotional Fee   | Per membership                       | 2              | 100% of fee charged               |                                   | 100% of fee charged                   | By Quota  |                                     |
| 20.10261            | Joining Fee   | Per person                           | 2              | \$53.64                           |                                   | \$5.36                                | \$59.00   |                                     |



| 2017-18 Item Number | Description of Fees and Charges                               | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (GST inclusive where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|-----------------------------------|-----------------------------------|--|--|-------------------------------------|
| 20.10262            | Sale of merchandise - Fitness equipment                       | Per item            | 2              | 100% of fee charged               |                                   | 1/11 of fee charged                        | Retail Price                                       |                                     |
| 20.10263            | Sale of merchandise - Café, Solar Coffee, Ice and Other Items | Per item            | 2              | 100% of fee charged               |                                   | 1/11 of fee charged                        | Retail Price                                       |                                     |
| 20.10264            | <b>Health and Fitness Casual Usage</b>                        |                     |                |                                   |                                   |  |  |                                     |
| 20.10265            | Casual Gym Usage  | Per visit           | 2              | 100% of fee charged               |                                   | 1/11 of fee charged                        | Price range between \$15.50 and \$19.00            |                                     |
| 20.10266            | Full rate \$18.00   | Per visit           | 2              | 100% of fee charged               |                                   | 1/11 of fee charged                        | Price range between \$15.50 and \$19.00            |                                     |
| 20.10267            | Concession \$15.50  | Per visit           | 2              | \$6.00                            |                                   | \$0.66                                     | \$7.50   |                                     |
| 20.10268            | Junior Senior's Visit   | Per visit           | 2              | \$3.00                            |                                   | \$0.36                                     | \$4.30   |                                     |
| 20.10269            | <b>Personal Training</b>                                      |                     |                |                                   |                                   |  |  |                                     |
| 20.10270            | Fitness Passport per visit cost                               | Per session         | 2              | 100% of fee charged               |                                   | 1/11 of fee charged                        | Price range between \$33.00 and \$36.00            |                                     |
| 20.10271            | Personal Training   | Per session         | 2              | 100% of fee charged               |                                   | 1/11 of fee charged                        | Price range between \$33.00 and \$36.00            |                                     |
| 20.10272            | Personal Training   | Per session         | 2              | 100% of fee charged               |                                   | 1/11 of fee charged                        | Price range between \$33.00 and \$36.00            |                                     |
| 20.10273            | Personal Training   | Per session         | 2              | 100% of fee charged               |                                   | 1/11 of fee charged                        | Price range between \$33.00 and \$36.00            |                                     |
| 20.10274            | <b>Other Activities</b>                                       |                     |                |                                   |                                   |  |  |                                     |
| 20.10275            | Learn to Play   | Per term            | 2              | \$98.37                           |                                   | \$9.84                                     | \$108.21   |                                     |
| 20.10276            | Inclusion Programs  | Per term            | 2              | \$98.37                           |                                   | \$9.84                                     | \$108.21   |                                     |
| 20.10277            | School PE   | Per guest           | 2              | \$4.55                            |                                   | \$0.45                                     | \$5.00   |                                     |
| 20.10278            | Brindley Party  | Per guest           | 2              | \$15.72                           |                                   | \$1.57                                     | \$17.30  |                                     |
| 20.10279            | Kindy Fun   | Per term            | 2              | \$53.64                           |                                   | \$5.36                                     | \$59.00  |                                     |
| 20.10280            | <b>Sports Competitions</b>                                    |                     |                |                                   |                                   |  |  |                                     |
| 20.10281            | Junior Netball  | Per game            | 2              | \$34.45                           |                                   | \$3.45                                     | \$38.00  |                                     |
| 20.10282            | Senior Netball  | Per game            | 2              | \$45.36                           |                                   | \$4.54                                     | \$50.00  |                                     |
| 20.10283            | Junior Basketball   | Per game            | 2              | \$38.64                           |                                   | \$3.86                                     | \$42.50  |                                     |
| 20.10284            | Senior Basketball   | Per game            | 2              | \$45.91                           |                                   | \$4.59                                     | \$50.50  |                                     |
| 20.10285            | Squash  | Per game            | 2              | \$16.82                           |                                   | \$1.68                                     | \$18.50  |                                     |
| 20.10286            | Dodgeball   | Per game            | 2              | \$33.64                           |                                   | \$3.36                                     | \$37.00  |                                     |
| 20.10287            | Cricket   | Per hour            | 2              | \$45.45                           |                                   | \$4.55                                     | \$50.00  |                                     |
| 20.10288            | Cricket   | Per hour            | 2              | \$45.45                           |                                   | \$4.55                                     | \$50.00  |                                     |
| 20.10289            | <b>FOURLEY POOL</b>   |                     |                |                                   |                                   |  |  |                                     |
| 20.10290            | Casual Entry  | Per visit           | 2              | \$4.00                            |                                   | \$0.40                                     | \$4.40   |                                     |
| 20.10291            | Adult Swim  | Per visit           | 2              | No charge                         |                                   | No charge                                  | No charge  |                                     |
| 20.10292            | Child 0-4   | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10293            | Child 5-14  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10294            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10295            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10296            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10297            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10298            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10299            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10300            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10301            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10302            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10303            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10304            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10305            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10306            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10307            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10308            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10309            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10310            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10311            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10312            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10313            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10314            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10315            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10316            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10317            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10318            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |
| 20.10319            | Family  | Per visit           | 2              | \$2.00                            |                                   | \$0.20                                     | \$2.20   |                                     |

| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (GST inclusive where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------|----------------|-----------------------------------|-----------------------------------|--|--|-------------------------------------|
| 20.10320            | 4 visit diverge  | Per 4 visit pass    | 2              | \$68.18                           |                                   | \$8.82                                     | \$75.00  |                                     |
| 20.10321            | 8 Visit bronze   | Per 8 visit pass    | 2              | \$77.27                           |                                   | \$7.73                                     | \$85.00  |                                     |
| 20.10322            | 8 visit pool pass  | Per 8 visit pass    | 2              | \$40.00                           |                                   | \$4.00                                     | \$44.00  |                                     |
| 20.10323            | <b>WYONG POOL</b>  |                     |                |                                   |                                   |  |  |                                     |
| 20.10324            | <b>Casual Entry</b>  |                     |                |                                   |                                   |  |  |                                     |
| 20.10325            | Adult Swim   | Per visit           | 2              | \$4.82                            |                                   | \$0.48                                     | \$5.30   |                                     |
| 20.10326            | Child 0-4  | Per visit           | 2              | No charge                         |                                   | \$0.00                                     | No charge  |                                     |
| 20.10327            | Child/Concession   | Per visit           | 2              | \$2.64                            |                                   | \$0.26                                     | \$2.90   |                                     |
| 20.10328            | Swimmer  | Per visit           | 2              | \$2.09                            |                                   | \$0.21                                     | \$2.30   |                                     |
| 20.10329            | Family   | Per visit           | 2              | \$13.46                           |                                   | \$1.35                                     | \$14.81  |                                     |
| 20.10330            | Schools/ Yr1   | Per visit           | 2              | \$2.64                            |                                   | \$0.26                                     | \$2.90   |                                     |
| 20.10331            | Aqua aerobics  | Per visit           | 2              | \$9.73                            |                                   | \$0.97                                     | \$10.70  |                                     |
| 20.10332            | Aqua aerobics concession   | Per visit           | 2              | \$12.55                           |                                   | \$1.25                                     | \$13.80  |                                     |
| 20.10333            | Sale of merchandise - swimwear, goggles  | Per item            | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | Retail Price                                       |                                     |
| 20.10334            | Sale of merchandise - Café Sales, Coffee, Ice and Other Items  | Per item            | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | Retail Price                                       |                                     |
| 20.10335            | <b>Memberships</b>   |                     |                |                                   |                                   |  |  |                                     |
| 20.10336            | Adult  | Per year            | 2              | \$363.64                          |                                   | \$36.36                                    | \$400.00   |                                     |
| 20.10337            | Aqua Master  | Per year            | 2              | \$397.27                          |                                   | \$39.73                                    | \$1,075.00   |                                     |
| 20.10338            | Child  | Per year            | 2              | \$180.91                          |                                   | \$18.09                                    | \$199.00   |                                     |
| 20.10339            | Concession   | Per year            | 2              | \$180.91                          |                                   | \$18.09                                    | \$199.00   |                                     |
| 20.10340            | Family   | Per year            | 2              | \$618.18                          |                                   | \$61.82                                    | \$680.00   |                                     |
| 20.10341            | <b>Aquatic Education / Learn to Swim</b>   |                     |                |                                   |                                   |  |  |                                     |
| 20.10342            | Mainstream Lessons   | Per lesson          | 2              | \$16.30                           |                                   | \$0.00                                     | \$16.30  |                                     |
| 20.10343            | Mainstream Lessons Per fortnight   | Per fortnight       | 2              | \$30.50                           |                                   | \$0.00                                     | \$30.50  |                                     |
| 20.10344            | Private Learn to Swim lessons per fortnight  | Per fortnight       | 2              | \$53.00                           |                                   | \$0.00                                     | \$53.00  |                                     |
| 20.10345            | Private Learn to Swim lessons per fortnight  | Per fortnight       | 2              | \$106.00                          |                                   | \$0.00                                     | \$106.00   |                                     |
| 20.10346            | Swim Ability per fortnight   | Per fortnight       | 2              | \$22.50                           |                                   | \$0.00                                     | \$22.50  |                                     |
| 20.10347            | Squads   | Per month           | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | Price range between \$80.00 and \$160.00           |                                     |
| 20.10348            | <b>Multi Visit</b>   |                     |                |                                   |                                   |  |  |                                     |
| 20.10349            | 10 Visit aqua pass   | Per 10 visit pass   | 2              | \$116.36                          |                                   | \$11.64                                    | \$128.00   |                                     |
| 20.10350            | 10 visit aqua pass concession  | Per 10 visit pass   | 2              | \$67.27                           |                                   | \$6.73                                     | \$74.00  |                                     |
| 20.10351            | 10 visit master  | Per 10 visit pass   | 2              | \$50.91                           |                                   | \$5.09                                     | \$56.00  |                                     |
| 20.10352            | 20 visit   | Per 20 visit pass   | 2              | \$96.36                           |                                   | \$9.64                                     | \$106.00   |                                     |
| 20.10353            | 20 Visit Concession  | Per 20 visit pass   | 2              | \$52.73                           |                                   | \$5.27                                     | \$58.00  |                                     |
| 20.10354            | 4 visit diverge  | Per 4 visit pass    | 2              | \$68.18                           |                                   | \$6.82                                     | \$75.00  |                                     |
| 20.10355            | 8 Visit bronze   | Per 8 visit pass    | 2              | \$77.27                           |                                   | \$7.73                                     | \$85.00  |                                     |
| 20.10356            | 8 visit pool pass  | Per 8 visit pass    | 2              | \$40.00                           |                                   | \$4.00                                     | \$44.00  |                                     |
| 20.10357            | <b>THE ENTRANCE OCEAN BATHS</b>  |                     |                |                                   |                                   |  |  |                                     |
| 20.10358            | Pool hire  | Per hire            | 2              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | By Quote   |                                     |
| 21.10000            | <b>21. LIBRARY SERVICES</b>  |                     |                |                                   |                                   |  |  |                                     |
| 21.10001            | Lost library resources   | Per item            | 4              | 10/11 of fee charged              |                                   | 1/11 of fee charged                        | Replacement cost plus \$12 administration fee      |                                     |
| 21.10002            | Flagification of item (identification such as RFID tags, barcodes, spine labels and room labels)   | Per item            | 4              | \$1.82                            |                                   | \$0.18                                     | \$2.00   |                                     |
| 21.10003            | Reservation (for items on loan, nil if item available at any branch)   | Per item            | 4              | \$1.82                            |                                   | \$0.18                                     | \$2.00   |                                     |
| 21.10004            | Reservation - sister children/children (under 16) (for items on loan, nil if item available at any branch)   | Per item            | 5              | \$0.91                            |                                   | \$0.09                                     | \$1.00   |                                     |
| 21.10005            | Replacement card   | Each                | 5              | \$0.91                            |                                   | \$0.09                                     | \$1.00   |                                     |
| 21.10006            | <b>Photocopying (on premises)</b>  |                     |                |                                   |                                   |  |  |                                     |
| 21.10007            | A4 black and white   | Per page            | 5              | \$0.18                            |                                   | \$0.02                                     | \$0.20   |                                     |
| 21.10008            | A4 colour  | Per page            | 5              | \$1.36                            |                                   | \$0.14                                     | \$1.50   |                                     |
| 21.10009            | A3 black and white   | Per page            | 5              | \$0.95                            |                                   | \$0.05                                     | \$0.60   |                                     |
| 21.10010            | A3 colour  | Per page            | 5              | \$2.27                            |                                   | \$0.23                                     | \$2.50   |                                     |
| 21.10011            | <b>Printing (on PC (Self service))</b>   |                     |                |                                   |                                   |  |  |                                     |
| 21.10012            | A4 black and white   | Per page            | 5              | \$0.18                            |                                   | \$0.02                                     | \$0.20   |                                     |
| 21.10013            | A4 colour  | Per page            | 5              | \$1.36                            |                                   | \$0.14                                     | \$1.50   |                                     |
| 21.10014            | A3 black and white   | Per page            | 5              | \$0.95                            |                                   | \$0.05                                     | \$0.60   |                                     |
| 21.10015            | A3 colour  | Per page            | 5              | \$2.27                            |                                   | \$0.23                                     | \$2.50   |                                     |
| 21.10016            | Sale of discarded books (or as approved by the Manager, Director or Chief Executive Officer)   | Per 3 items         | 5              | \$3.18                            |                                   | \$0.32                                     | \$3.50   |                                     |
| 21.10017            | non-library items charged per item when sourced from a NSW public library (additional fee of \$19.50 when the item can only be sourced from outside the public library system) | Per item            | 5              | \$4.55                            |                                   | \$0.45                                     | \$5.00   |                                     |
| 21.10018            | Calico bags  | Each                | 4              | \$4.09                            |                                   | \$0.41                                     | \$4.50   |                                     |
| 21.10019            | USB flash drives -4GB  | Per item            | 4              | \$10.00                           |                                   | \$1.00                                     | \$11.00  |                                     |
| 21.10020            | Earbuds (Earphones)  | Per item            | 4              | \$1.91                            |                                   | \$0.19                                     | \$2.10   |                                     |



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|---------------------|---|--------------------------------|----------------|-----------------------------------|-----------------------------------|---------------------------------------|--|-------------------------------------|
| 21.10021            | Bloom fees - not for profit   | Per hour                       | 5              | \$10.00                           |                                   | \$1.00                                | \$12.00  |                                     |
| 21.10022            | Bloom fees - commercial   | Per hour                       | 5              | \$21.00                           |                                   | \$2.10                                | \$24.00  |                                     |
| 21.10023            | Bloom fees - commercial - applies to students showing their pension card only - only during business hours  | Per hour                       | 5              | \$0.00                            |                                   | \$0.00                                | No charge  |                                     |
| 21.10024            | Language learning kits - lost/damaged CDs   | Per CD                         | 4              | 100% of fee charged               |                                   | 10% of fee charged                    | \$7.40 processing fee plus \$7.40 for each CD      |                                     |
| 21.10025            | Audio books - lost/damaged CDs  | Per CD                         | 4              | 100% of fee charged               |                                   | 10% of fee charged                    | \$7.40 processing fee plus \$7.40 for each CD      |                                     |
| 21.10026            | Library programs - prior are based on activity up to a maximum of \$25.00   | Per person/family per workshop | 5              | 100% of fee charged               |                                   | 10% of fee charged                    | Maximum \$25.00 based on activity                  |                                     |
| 21.10027            | Short Story Anthology   | Each                           | 4              | 100% of fee charged               |                                   | 10% of fee charged                    | At cost  |                                     |
| 21.10028            | Local History Publications  | Each                           | 4              | 100% of fee charged               |                                   | 10% of fee charged                    | At cost +15% admin fee                             |                                     |
| 21.10029            | <b>Damaged items</b><br>To be determined by Library Services Manager depending on condition of book - includes \$12 Processing fee  |                                | 3              |                                   |                                   |                                       |  |                                     |
| 21.10030            | 4-3 yrs old, Full Cost PLUS fee (see PLUS Replacement Cost)   | Per item                       | 3              | 100% of fee charged               |                                   | 10% of fee charged                    | At cost - \$12.00 processing fee                   |                                     |
| 21.10031            | 4-6 yrs old, 75% Cost PLUS fee (see PLUS 75% Replacement Cost)  | Per item                       | 3              | 100% of fee charged               |                                   | 10% of fee charged                    | At 75% cost - \$12.00 processing fee               |                                     |
| 21.10032            | 6-8 yrs old, 50% Cost PLUS fee (see PLUS 50% Replacement Cost)  | Per item                       | 3              | 100% of fee charged               |                                   | 10% of fee charged                    | At 50% cost - \$12.00 processing fee               |                                     |
| 22.10000            | <b>22. LICENCES PERMITS AND INSPECTIONS</b>   |                                |                |                                   |                                   |                                       |  |                                     |
| 22.10001            | Application under Section 88 of the Local Government Act 1993   | Per application                | 3              | \$65.00                           |                                   | \$0.00                                | \$65.00  |                                     |
| 22.10002            | The fee for an application for approval under the Local Government Act not part of a development application  | Per application                | 1              | \$65.00                           |                                   | \$0.00                                | \$65.00  |                                     |
| 22.10003            | <b>Application for the initial approval to operate under Section 68 F2 or F3 for a caravan park, camping ground or manufactured home site. Not part of development application</b>  | Per site                       | 1              | \$5.40                            |                                   | \$0.00                                | \$5.40   |                                     |
| 22.10004            | 12 sites or less  |                                |                |                                   |                                   |                                       |  |                                     |
| 22.10005            | Greater than 12 sites (per site)  |                                |                |                                   |                                   |                                       |  |                                     |
| 22.10006            | <b>Re-inspection required because of non-compliance with the Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds and Movable Dwellings) Regulation 2005 at the initial inspection</b>                                 |                                |                |                                   |                                   |                                       |  |                                     |
| 22.10007            | 12 sites or less  | Per inspection                 | 1              | \$65.00                           |                                   | \$0.00                                | \$65.00  |                                     |
| 22.10008            | Greater than 12 sites (per site)  | Per site                       | 1              | \$5.40                            |                                   | \$0.00                                | \$5.40   |                                     |
| 22.10009            | 17 sites or less  | Per inspection                 | 1              | \$65.00                           |                                   | \$0.00                                | \$65.00  |                                     |
| 22.10010            | Greater than 17 sites (per site)  | Per inspection                 | 1              | \$1.75                            |                                   | \$0.00                                | \$1.75   |                                     |
| 22.10011            | <b>Food Shops Annual Administration charge</b>  |                                |                |                                   |                                   |                                       |  |                                     |
| 22.10012            | Implement notice served under Food Act  | Per premises                   | 1              | \$230.00                          |                                   | \$0.00                                | \$230.00   |                                     |
| 22.10013            | Re-inspection - registered premises   | Per premises                   | 3              | \$235.00                          |                                   | \$0.00                                | \$235.00   |                                     |
| 22.10014            | <b>Temporary food business - annual approval to operate</b><br><b>Per temporary food business - applies to commercial food businesses and does not apply to food operations carried out by community service or charitable organisations.</b> |                                |                |                                   |                                   |                                       |  |                                     |
| 22.10015            | Annual approval to operate  | Per approval                   | 3              | \$185.00                          |                                   | \$0.00                                | \$185.00   |                                     |
| 22.10016            | Single event approval to operate  | Per approval                   | 3              | \$30.00                           |                                   | \$0.00                                | \$30.00  |                                     |
| 22.10017            | <b>Business Inspections</b>   |                                |                |                                   |                                   |                                       |  |                                     |
| 22.10018            | Food shops - low risk   | Per inspection                 | 3              | \$165.00                          |                                   | \$0.00                                | \$165.00   |                                     |
| 22.10019            | Food shops - medium risk  | Per inspection                 | 3              | \$165.00                          |                                   | \$0.00                                | \$165.00   |                                     |
| 22.10020            | Food shops - high risk  | Per inspection                 | 3              | \$230.00                          |                                   | \$0.00                                | \$230.00   |                                     |
| 22.10021            | Food shops - pubs and clubs (bar only)  | Per inspection                 | 3              | \$108.00                          |                                   | \$0.00                                | \$108.00   |                                     |
| 22.10022            | Hairstress/Beauty Salons/Barbers  | Per premises                   | 3              | \$189.00                          |                                   | \$0.00                                | \$189.00   |                                     |
| 22.10023            | Skin Penetration  | Per premises                   | 3              | \$170.00                          |                                   | \$0.00                                | \$170.00   |                                     |
| 22.10024            | Musical/Entertainers  | Per premises                   | 3              | \$170.00                          |                                   | \$0.00                                | \$170.00   |                                     |
| 22.10025            | <b>On-site sewage management fees</b>   |                                |                |                                   |                                   |                                       |  |                                     |
| 22.10026            | Domestic  | Per application                | 5              | \$62.00                           |                                   | \$0.00                                | \$62.00  |                                     |
| 22.10027            | Commercial  | Per application                | 5              | \$230.00                          |                                   | \$0.00                                | \$230.00   |                                     |
| 22.10028            | <b>Application for renewal of approval to operate sewage management facility</b>  |                                |                |                                   |                                   |                                       |  |                                     |
| 22.10029            | Domestic  | Per application                | 4              | \$52.00                           |                                   | \$0.00                                | \$52.00  |                                     |
| 22.10030            | Commercial  | Per application                | 4              | \$114.00                          |                                   | \$0.00                                | \$114.00   |                                     |
| 22.10031            | <b>Application to install or construct a sewage management facility</b>   |                                |                |                                   |                                   |                                       |  |                                     |
| 22.10032            | Domestic  | Per application                | 4              | \$644.00                          |                                   | \$0.00                                | \$644.00   |                                     |
| 22.10033            | Commercial  | Per application                | 4              | \$800.00                          |                                   | \$0.00                                | \$800.00   |                                     |

| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement       | Price Category | 2017-18 General Council Fee            | Other Regulatory Fees and Charges | GST @ 10% Remitted (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------------|----------------|--|-----------------------------------|------------------------------------|--|-------------------------------------|
| 22.10024            | Application to alter an existing sewage management facility   | Per application           | 4              | \$225.00                               |                                   | \$0.00                             | \$225.00   |                                     |
| 22.10035            | <b>Inspection fees</b>  |                           |                |  |                                   |                                    |  |                                     |
| 22.10036            | Pre purchase inspection of domestic or commercial On-site sewage management system  | Per property              | 4              | \$155.00                               |                                   | \$0.00                             | \$155.00   |                                     |
| 22.10037            | On-site sewage management system such as inspection (Applicable when the schedule of works has not been completed yet)                            | Per inspection            | 4              | \$145.00                               |                                   | \$0.00                             | \$145.00   |                                     |
| 22.10038            | <b>Additional expenses</b>  |                           |                |  |                                   |                                    |  |                                     |
| 22.10039            | Laboratory testing and travelling fee   | Per sample                | 4              | \$225.00                               |                                   | \$0.00                             | \$225.00   |                                     |
| 22.10040            | <b>Alterations to Existing On Site Sewage Management System</b>   |                           |                |  |                                   |                                    |  |                                     |
| 22.10041            | Inspection of Major Commercial OSSM System  | Per application           | 5              | \$375.00                               |                                   | \$0.00                             | \$375.00   |                                     |
| 22.10042            | Treating more than 2000 litres of effluent per day  | Per additional system     | 5              | \$50.00                                |                                   | \$0.00                             | \$50.00  |                                     |
| 22.10043            | Multiple systems (one alignment)  | Per inspection            | 5              | \$180.00 + costs for water test        |                                   | \$0.00                             | \$180.00 + costs for water test                    |                                     |
| 22.10044            | <b>OSSM Plumbing and Drainage Inspection fees</b>   |                           |                |  |                                   |                                    |  |                                     |
| 22.10045            | New Connection - On-site Sewage Management  | Per property              | 1              | \$260.00                               |                                   | \$0.00                             | \$260.00   |                                     |
| 22.10046            | Inspection of plumbing and drainage work to ensure compliance with prescribed standards   | Per property              | 1              | \$225.00                               |                                   | \$0.00                             | \$225.00   |                                     |
| 22.10047            | Alterations to On-site Sewage Management  | Per property              | 1              | \$225.00                               |                                   | \$0.00                             | \$225.00   |                                     |
| 22.10048            | Additional WC (bottle)  | Per property              | 1              | \$25.00                                |                                   | \$0.00                             | \$25.00  |                                     |
| 22.10049            | Handicapped fee   | Per property              | 1              | \$50.00                                |                                   | \$0.00                             | \$50.00  |                                     |
| 22.10050            | Each additional inspection following identification of non-compliant plumbing and drainage work   | Per property              | 1              | \$50.00                                |                                   | \$0.00                             | \$50.00  |                                     |
| 22.10051            | Inspection of domestic septic tank and associated plumbing where there is a connection from the tank to internal plumbing                         | Per property              | 1              | \$20.00                                |                                   | \$0.00                             | \$20.00  |                                     |
| 22.10052            | <b>Planning and Drainage Inspections in Unserviced areas</b>  |                           |                |  |                                   |                                    |  |                                     |
| 22.10053            | Residential - Single dwellings, villas and units  | Per unit                  | 1              | \$164.25                               |                                   | \$0.00                             | \$164.25   |                                     |
| 22.10054            | Commercial/Industrial   | Per permit                | 1              | \$82.76                                |                                   | \$0.00                             | \$82.76  |                                     |
| 22.10055            | Additional inspections  | Per permit                | 1              | \$164.25 plus \$47.88 per water closed |                                   | \$0.00                             | \$164.25 plus \$47.88 per water closed             |                                     |
| 22.10056            | <b>Protection of the Environment Act - cost recovery charges</b>  |                           |                |  |                                   |                                    |  |                                     |
| 22.10057            | Recovery costs for regulatory services under the Protection of the Environment Operations Act 1997.   | Per hour                  | 3              | \$259.00                               |                                   | \$25.91                            | \$284.91   |                                     |
| 22.10058            | Senior technical  | Per hour                  | 3              | \$204.85                               |                                   | \$20.48                            | \$225.33   |                                     |
| 22.10059            | Technical   | Per hour                  | 3              | \$164.55                               |                                   | \$16.45                            | \$181.00   |                                     |
| 22.10060            | Administrative  | Per hour                  | 3              | \$126.36                               |                                   | \$12.64                            | \$139.00   |                                     |
| 22.10061            | Recovery of cost of entry and inspection for enforcement action - \$ base rate \$194.00 first hour plus \$42.00 per 15 min thereafter             | Per hour for call forward | 5              | \$194.00                               |                                   | \$19.40                            | \$213.40   |                                     |
| 22.10062            | <b>Noise monitoring</b>   |                           |                |  |                                   |                                    |  |                                     |
| 22.10063            | Fee for clean up, prevention and noise control notices  | Per site                  | 4              | \$186.36                               |                                   | \$18.64                            | \$205.00   |                                     |
| 22.10064            | The following amount is payable under Section 14(2), 100 (2) or 267A of the Act in respect of a notice issued                                     | Per notice                | 1              | \$482.00                               |                                   | \$0.00                             | \$482.00   |                                     |
| 22.10065            | <b>Street vending licenses</b>  |                           |                |  |                                   |                                    |  |                                     |
| 22.10066            | Outdoor dining seating areas  | Per year                  | 5              | \$4.85                                 | \$76.36                           | \$4.85                             | \$86.06  |                                     |
| 22.10067            | Roads Act 1993 Application Fee  |                           |                |  |                                   |                                    |  |                                     |
| 22.10068            | All outdoor seating areas   | Per application           | 5              | \$318.18                               |                                   | \$31.82                            | \$350.00   |                                     |
| 22.10069            | Foodpath hire   | Per square metre per week | 5              | \$1.64                                 |                                   | \$0.16                             | \$1.80   |                                     |
| 22.10070            | Food Structure Application (Outdoor dining area only)   | Per application           | 3              | \$482.00                               |                                   | \$0.00                             | \$482.00   |                                     |
| 22.10071            | <b>Environmental Health</b>   |                           |                |  |                                   |                                    |  |                                     |
| 22.10072            | Minor action regarding registered premises  | Per premises              | 2              | \$450.00                               |                                   | \$0.00                             | \$450.00   |                                     |
| 22.10073            | Public Health Act 2010 (Issue of prohibition order given to an occupier of premises at which there is a regulated system) including re-inspection | Per notice                | 1              | \$560.00                               |                                   | \$0.00                             | \$560.00   |                                     |
| 22.10074            | Public Health Act 2010 (Issue of improvement notice in any other case)  | Per notice                | 1              | \$270.00                               |                                   | \$0.00                             | \$270.00   |                                     |
| 22.10075            | <b>Microbial control (Cooling Towers)</b>   |                           |                |  |                                   |                                    |  |                                     |
| 22.10076            | Single or partial system on premises  | Per premise               | 2              | \$300.00                               |                                   | \$0.00                             | \$300.00   |                                     |
| 22.10077            | Analysis of water sample per premise (by request of owner or operator)  | Per premise               | 2              | By quote                               |                                   | \$0.00                             | By quote   |                                     |
| 22.10078            | <b>Phases of Shared Accommodation - Review of Safety Provisions</b>   |                           |                |  |                                   |                                    |  |                                     |
| 22.10079            | 1-10 Occupants  | Per premise               | 2              | \$410.00                               |                                   | \$0.00                             | \$410.00   |                                     |
| 22.10080            | 11 or more occupants  | Per premise               | 2              | \$580.00                               |                                   | \$0.00                             | \$580.00   |                                     |



| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement          | Price Category | 2017-18 General Council Fee  | Other Regulatory Fees and Charges | GST @ 10% (Remains on GST if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable)                           | Regulatory Fees and Charges Paid to |
|---------------------|--|------------------------------|----------------|--|-----------------------------------|--|--|-------------------------------------|
| 22.10081            | Rangeapplication fee   | Per hour                     | 2              | \$215.00 base rate (Minimum 1st hour) PLUS \$50.00 per 15 minutes thereafter |                                   | \$0.00                                   | \$215.00 base rate (Minimum 1st hour) PLUS \$50.00 per 15 minutes thereafter |                                     |
| 22.10082            | <b>Initial Compliance Investigator for Registered Boarding Houses</b><br><b>Per person</b>   |                              |                |  |                                   |  |  |                                     |
| 22.10083            | 1-10 occupants   | Per permit                   | 2              | \$410.00   |                                   | \$0.00                                   | \$410.00   |                                     |
| 22.10084            | 11 or more occupants   | Per permit                   | 2              | \$580.00   |                                   | \$0.00                                   | \$580.00   |                                     |
| 22.10085            | Rangeapplication fee   | Per hour                     | 2              | \$215.00 base rate (Minimum 1st hour) PLUS \$50.00 per 15 minutes thereafter |                                   | \$0.00                                   | \$215.00 base rate (Minimum 1st hour) PLUS \$50.00 per 15 minutes thereafter |                                     |
| 22.10086            | <b>General</b><br>Recovery of Cost of Entry and Impedation for Enforcement Action<br>Recovery of Cost of Entry and Impedation for enforcement action under and Section 187 of the Local Government Act | Per Impedation               | 2              | \$910.00 base rate (1st Hour Minimum) + \$50.00 per 15 minutes thereafter    |                                   | \$0.00                                   | \$910.00 base rate (1st Hour Minimum) + \$50.00 per 15 minutes thereafter    |                                     |
| 22.10088            | <b>General Services</b><br>Transportation to the site via a water taxi   | Per trip                     | 2              | 100% of fee charged  |                                   | 1/11 of fee charged                      | Current PCA fee PLUS cost of water taxi each inspection                      |                                     |
| 22.10090            | <b>Community Partnerships</b><br>Boating licence application fee   | Per 6 monthly licence        | 5              | \$9.00   |                                   | \$0.91                                   | \$10.00  |                                     |
| 22.10092            | <b>Temporary Licensing of A Ticks or Business on Open Space Areas</b><br>Application Fee   | Per application              | 2              | \$72.75  |                                   | \$7.27                                   | \$80.00  |                                     |
| 22.10094            | Transfer Fee<br>A transfer fee will be charged per licence   | Per transfer                 | 2              | \$204.55   |                                   | \$20.45                                  | \$225.00   |                                     |
| 22.10095            | License Fee<br>Administered by Property and Asset Management Department. All fines and/or cost recovery is at the discretion of the Senior Manager   | Per site                     |                | 100% of fee charged  |                                   | 1/11 of fee charged                      | Price on application   |                                     |
| 22.10097            | First Offence  | Per annum                    | 2              | \$275.00   |                                   | \$0.00                                   | \$275.00   |                                     |
| 22.10098            | Second Offence   | Per annum                    | 2              | \$355.00   |                                   | \$0.00                                   | \$355.00   |                                     |
| 22.10099            | <b>Fire and Drive Operators</b><br>Per person per day  | Per location up to 12 months | 2              | \$3,000.00   |                                   | \$300.00                                 | \$3,300.00   |                                     |
| 22.10100            | Per person per day   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10101            | Temporary Licence<br>Tentage Licence   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10102            | <b>Shops</b><br><b>Fire - delivery and transport costs only</b><br>Per person per day  | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10103            | Mobile (medium) Stage (4.5m x 3m)<br>Medium stage delivery and pick up - same day only   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10104            | Mobile (medium) Stage (4.5m x 3m)<br>Medium stage delivery and pick up - same day only   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10105            | Security Deposit<br>Overnight Rate (if applicable)<br>The fee is applied on top of stage hire fee when delivery/pick up is required to occur outside normal working hours                              | Per deposit                  | 5              | \$578.00   |                                   | \$0.00                                   | \$578.00   |                                     |
| 22.10106            | Security Deposit<br>Overnight Rate (if applicable)<br>The fee is applied on top of stage hire fee when delivery/pick up is required to occur outside normal working hours                              | Per deposit                  | 5              | \$578.00   |                                   | \$0.00                                   | \$578.00   |                                     |
| 22.10107            | <b>Timing</b><br>Per person per day  | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10108            | Per person per day   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10109            | Per person per day   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10110            | Per person per day   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10111            | Per person per day   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10112            | Per person per day   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10113            | Per person per day   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10114            | Per person per day   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10115            | Per person per day   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10116            | Per person per day   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |
| 22.10117            | Per person per day   | Per location up to 12 months | 2              | \$5,136.36   |                                   | \$513.64                                 | \$5,650.00   |                                     |

| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement                   | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Returned to Applicant (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------------------------|----------------|-----------------------------------|-----------------------------------|---|--|-------------------------------------|
| 22.10118            | Returnable Key Deposit (applies to any access)   | Per deposit                           | 2              | \$200.00                          |                                   | \$0.00  | \$200.00   |                                     |
| 22.10119            | Key/Lock Replacement Fee (applies to any access)   | Per key/lock                          | 3              | \$1,131.14                        |                                   | \$113.11  | \$1,244.25   |                                     |
| 22.10120            | Boat Hire Fee (1 Week) (includes full cost recovery will be applied)   | Per week                              | 2              | \$252.00                          |                                   | \$0.00  | \$252.00   |                                     |
| 22.10121            | 1 Day Access Fee (maximum 1 day)   | Per day                               | 2              | \$120.00                          |                                   | \$0.00  | \$120.00   |                                     |
| 22.10122            | Weekly Hire fee (after base rate)  | Per week                              | 2              | \$70.00                           |                                   | \$0.00  | \$70.00  |                                     |
| 22.10123            | Security Deposit - (1 day access)  | Per deposit                           | 2              | \$500.00                          |                                   | \$0.00  | \$500.00   |                                     |
| 22.10124            | Security Deposit - Base and weekly Hire  | Per deposit                           | 2              | \$1,333.00                        |                                   | \$0.00  | \$1,333.00   |                                     |
| 22.10125            | Boat Machinery (greater or equal to 3 tonnes)  | Per hire                              | 2              | \$0.00                            |                                   | \$0.00  | \$0.00   |                                     |
| 22.10126            | 1 Day Access Fee   | Per day                               | 2              | \$120.00                          |                                   | \$0.00  | \$120.00   |                                     |
| 22.10127            | Boat Hire fee (1 week)   | Per week                              | 2              | \$853.00                          |                                   | \$0.00  | \$853.00   |                                     |
| 22.10128            | Weekly Hire fee (after base rate)  | Per week                              | 2              | \$70.00                           |                                   | \$0.00  | \$70.00  |                                     |
| 22.10129            | Security Deposit - (1 day access)  | Per deposit                           | 2              | \$1,000.00                        |                                   | \$0.00  | \$1,000.00   |                                     |
| 22.10130            | Security Deposit - Base and Weekly Hire  | Per deposit                           | 2              | \$2,700.00                        |                                   | \$0.00  | \$2,700.00   |                                     |
| 22.10131            | <b>Voluntary Planning Agreement</b>  |                                       |                |                                   |                                   |   |  |                                     |
| 22.10132            | Voluntary Planning Agreement   |                                       |                |                                   |                                   |   |  |                                     |
| 22.10133            | Environmental Planning and Assessment Act 1979 Subdivision 2. Where Voluntary Planning Agreement is offered by applicant, fee payment for assessment and processing is due with the application. | Per application                       | 2              | \$1,244.25                        |                                   | \$0.00  | \$1,244.25   |                                     |
| 22.10134            | Advertising (Where VPA not advertised as part of a DA, Planning Proposal or DCP)   | Per agreement                         | 2              | \$472.50                          |                                   | \$47.25   | \$519.75   |                                     |
| 22.10135            | Review of Voluntary Planning Agreement   | Per agreement                         | 2              | \$1,131.14                        |                                   | \$113.11  | \$1,244.25   |                                     |
| 22.10136            | <b>Planning Proposal Applications (to prepare a Local Environmental Plan) Applications</b>   |                                       |                |                                   |                                   |   |  |                                     |
| 22.10137            | <b>Environmental Planning and Assessment Act 1979</b>  |                                       |                |                                   |                                   |   |  |                                     |
| 22.10137            | Environmental Planning and Assessment Act 1979 (Master Plan - surrounding zone and planning controls - sites greater than 5ha) (includes 3 x Advertising event)                                  | Per application                       | 2              | \$46,445.45                       |                                   | \$4,944.55                                      | \$51,390.00  |                                     |
| 22.10138            | <b>Goat Island Visitor Wharf</b>   |                                       |                |                                   |                                   |   |  |                                     |
| 22.10138            | Full Day   | Per full day, 12-24 hours (10am-10pm) | 2              | \$31.62                           |                                   | \$3.16  | \$35.00  |                                     |
| 22.10140            | Half Day   | Per half day, 6-12 hours (10am-10pm)  | 2              | \$22.75                           |                                   | \$2.27  | \$25.00  |                                     |
| 22.10141            | Ferry Operator Levy  | Per instance                          | 2              | \$4,772.73                        |                                   | \$477.27  | \$5,250.00   |                                     |
| 22.10141            | Levy to cover commercial operators using Council's wharves   |                                       |                |                                   |                                   |   |  |                                     |
| 22.10142            | <b>Property Facilities and Asset Management</b>  |                                       |                |                                   |                                   |   |  |                                     |
| 22.10143            | <b>Application and Licence Fees</b>  |                                       |                |                                   |                                   |   |  |                                     |
| 22.10143            | (Use of Council Land)  |                                       |                |                                   |                                   |   |  |                                     |
| 22.10144            | Buildings - Community Organisation   | Per application                       | 5              | \$424.55                          |                                   | \$43.45   | \$478.00   |                                     |
| 22.10145            | Lease of Licence   | Per application                       | 5              | \$424.55                          |                                   | \$43.45   | \$478.00   |                                     |
| 22.10146            | <b>St Hubert's Island - Canal Pontons and Moorings</b>   |                                       |                |                                   |                                   |   |  |                                     |
| 22.10146            | Pursuant to Council Resolution (Min 4-39 (18.11.1998) commenced following gazettal of LEP 563 on 19.11.99. Boat ramps, pontons and moorings subject to a DA consent.                             |                                       |                |                                   |                                   |   |  |                                     |
| 22.10147            | Boat Ramp  | Per application                       | 2              | Price on application              |                                   | \$0.00  | Price on application                               |                                     |
| 22.10148            | Establish initial licence  |                                       |                |                                   |                                   |   |  |                                     |
| 22.10148            | 1 or 2 vessels only  |                                       |                |                                   |                                   |   |  |                                     |
| 22.10148            | Price on application (equal to fee charged by the solicitor on the panel engaged to prepare the licence) (Approx. \$1,200 - \$1,600)   |                                       |                |                                   |                                   |   |  |                                     |
| 22.10149            | Replacement of Current Licence (change of name/allocation etc)   | Per Licence                           | 2              | \$128.00                          |                                   | \$0.00  | \$128.00   |                                     |
| 22.10150            | Pontoon/Walkway Structure (max 2 vessels moored)   | Per non shared licence                | 2              | \$543.00                          |                                   | \$0.00  | \$543.00   |                                     |
| 22.10151            | 1 or 2 vessels only  | Per shared licence                    | 2              | \$400.00                          |                                   | \$0.00  | \$400.00   |                                     |
| 22.10151            | Pontoon/Walkway Structure (max 2 vessels moored)   |                                       |                |                                   |                                   |   |  |                                     |
| 22.10152            | 1 or 2 vessels only  |                                       |                |                                   |                                   |   |  |                                     |
| 22.10152            | Moorings Spaces/Pontons > 2 Vessels  | Per vessel per year                   | 2              | \$400.00                          |                                   | \$0.00  | \$400.00   |                                     |
| 22.10152            | Moorings Spaces/Pontons > 2 Vessels (includes 10% of the amount charged by Solicitors to prepare the Licence)  |                                       |                |                                   |                                   |   |  |                                     |
| 23.10000            | <b>MISCELLANEOUS</b>   |                                       |                |                                   |                                   |   |  |                                     |
| 23.10001            | Package for non compliance with Council requirements   | Per document                          | 4              | \$13.44                           |                                   | \$1.34  | \$15.00  |                                     |
| 23.10002            | <b>EXPOSURE Photographic Competition</b>   |                                       |                |                                   |                                   |   |  |                                     |
| 23.10003            | Competition entry fee - includes printing, framing and mounting of selected digital entries  | Per entry                             | 5              | \$54.55                           |                                   | \$5.45  | \$60.00  |                                     |
| 24.10000            | <b>24. PRINTING, COPYING, SCANNING AND DESIGN</b>  |                                       |                |                                   |                                   |   |  |                                     |
| 24.10001            | <b>CUSTOMER CONTACT</b>  |                                       |                |                                   |                                   |   |  |                                     |



| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remitted or if applicable) | TOTAL 2017-18 FEE (GST included where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|-----------------------------------|-----------------------------------|---------------------------------------|---|-------------------------------------|
| <b>24.10002</b>     | <b>Photocopying printing (black and white)</b>  |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10003            | A4 Single sided - automatic printing  | Per page            | 5              | \$0.41                            |                                   | \$0.04                                | \$0.45  |                                     |
| 24.10004            | A4 Single sided - manual printing on lined copy files   | Per page            | 5              | \$0.31                            |                                   | \$0.06                                | \$0.37  |                                     |
| 24.10005            | A4 Double sided - automatic printing  | Per page            | 5              | \$0.53                            |                                   | \$0.08                                | \$0.61  |                                     |
| 24.10006            | A3 Single sided - automatic printing  | Per page            | 5              | \$0.88                            |                                   | \$0.08                                | \$0.96  |                                     |
| 24.10007            | A3 Single sided - manual printing on lined copy file  | Per page            | 5              | \$1.14                            |                                   | \$0.11                                | \$1.25  |                                     |
| 24.10008            | A3 Double sided - automatic printing  | Per page            | 5              | \$0.77                            |                                   | \$0.08                                | \$0.85  |                                     |
| <b>24.10009</b>     | <b>Photocopying printing (colour)</b>   |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10010            | A4 Single sided - automatic printing  | Per page            | 5              | \$1.41                            |                                   | \$0.14                                | \$1.55  |                                     |
| 24.10011            | A4 Double sided - automatic printing  | Per page            | 5              | \$2.05                            |                                   | \$0.30                                | \$2.35  |                                     |
| 24.10012            | A3 Single sided - automatic printing  | Per page            | 5              | \$2.45                            |                                   | \$0.25                                | \$2.70  |                                     |
| 24.10013            | A3 Double sided - automatic printing  | Per page            | 5              | \$5.00                            |                                   | \$0.50                                | \$5.50  |                                     |
| 24.10014            | Request for more than 200 copies - quotation provided on application  |                     |                |                                   |                                   |                                       |   |                                     |
| <b>24.10015</b>     | <b>Binding</b>  |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10016            | Ship binders  | Per document        | 5              | \$4.55                            |                                   | \$0.45                                | \$5.00  |                                     |
| 24.10017            | Thermal bind  | Per document        | 5              | \$2.91                            |                                   | \$0.29                                | \$3.20  |                                     |
| <b>24.10018</b>     | <b>Other graphic design and print services</b>  |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10019            | Desktop publishing  | Per hour            | 5              | \$111.62                          |                                   | \$11.16                               | \$123.00  |                                     |
| 24.10020            | Email of photograph (jpg or bmp file)   | Per email           | 5              | \$10.00                           |                                   | \$1.00                                | \$11.00   |                                     |
| 24.10021            | 1-5 photographs scanned to CD   | Per CD              | 5              | \$19.45                           |                                   | \$1.95                                | \$21.50   |                                     |
| 24.10022            | One video burnt to DVD  | Per DVD             | 5              | \$30.00                           |                                   | \$3.00                                | \$33.00   |                                     |
| 24.10023            | Multiple photographs scanned to CD - Price on application   | Per CD              | 5              | 100% of fee charged               |                                   | 10% of fee charged                    | By Quote  |                                     |
| 24.10024            | Copy of Council documents   | Per document        | 5              | No charge                         |                                   | \$0.00                                | No charge   |                                     |
| 24.10025            | Handwritten documents scanned to CD by Council website  | Per item            | 5              | No charge                         |                                   | \$0.00                                | No charge   |                                     |
| 24.10026            | Proofs and Revising of Certificates issued by Private Centrefix   | Per item            | 1              | \$38.00                           |                                   | \$0.00                                | \$38.00   |                                     |
| 24.10027            | Fee for Council to register certificates issued by Private Centrefix  | Per call            | 2              | \$45.00                           |                                   | \$0.00                                | \$45.00   |                                     |
| 24.10028            | Copy of Call Recording - No charge for statutory organisations  |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10029            | NOTE: Must be authorised by the Section Manager. Not all calls are recorded. This recording will be provided in WAV format and supplied on a CD for collection. |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10030            | Barcode and Booking Fee   | Per booking         | 5              | \$23.44                           |                                   | \$2.34                                | \$26.00   |                                     |
| <b>24.10031</b>     | <b>Paper Preparation and Conversion of Documents into Electronic Format</b>   |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10032            | Council encourages electronic receipt therefore Conversion Fee will NOT apply if documents are received electronically  |                     |                |                                   |                                   |                                       |   |                                     |
| <b>24.10033</b>     | <b>Mapping - GIS</b>  |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10034            | Photocopying Charge (including research)  |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10035            | Printing Services   |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10036            | Printing and copying charges  |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10037            | Printing Deposited Plans and Notice Plans from microfilm to microfilm to hard copy  |                     |                |                                   |                                   |                                       |   |                                     |
| 24.10038            | A4  | Per 3 page set      | 5              | \$14.25                           |                                   | \$0.00                                | \$14.25   |                                     |
| 24.10039            | Per page in excess of 3 pages   | Per page            | 5              | \$14.25                           |                                   | \$0.00                                | \$14.25   |                                     |
| 24.10040            | A3  | Per 3 page set      | 5              | \$16.40                           |                                   | \$0.00                                | \$16.40   |                                     |
| 24.10041            | Per page in excess of 3 pages   | Per page            | 5              | \$16.40                           |                                   | \$0.00                                | \$16.40   |                                     |
| 24.10042            | Per set of 3 pages (or part thereof)  | Per page            | 5              | \$20.00                           |                                   | \$0.00                                | \$20.00   |                                     |
| 24.10043            | Per page in excess of 3 pages   | Per page            | 5              | \$18.00                           |                                   | \$0.00                                | \$18.00   |                                     |
| 24.10044            | Plan printing (hard copy to hard copy)  | Per page            | 5              | \$18.00                           |                                   | \$0.00                                | \$18.00   |                                     |
| 24.10045            | A0-A3   | Per page            | 5              | \$16.00                           |                                   | \$0.00                                | \$16.00   |                                     |
| 24.10046            | A1-A5   | Per page            | 5              | \$18.00                           |                                   | \$0.00                                | \$18.00   |                                     |
| 24.10047            | B1-B5   | Per page            | 5              | \$18.00                           |                                   | \$0.00                                | \$18.00   |                                     |
| 24.10048            | B2-A5   | Per page            | 5              | \$18.00                           |                                   | \$0.00                                | \$18.00   |                                     |
| 24.10049            | Scanning from hardcopy, microfilm to microfilm to electronic  | Per page            | 5              | \$16.00                           |                                   | \$0.00                                | \$16.00   |                                     |
| 24.10050            | Complex drawings to \$500 or less will be waived  | Per page            | 5              | \$0.30                            |                                   | \$0.00                                | \$0.30  |                                     |
| 24.10051            | A3  | Per page            | 5              | \$0.30                            |                                   | \$0.00                                | \$0.30  |                                     |
| 24.10052            | A0  | Per page            | 5              | \$2.10                            |                                   | \$0.00                                | \$2.10  |                                     |
| 24.10053            | A1  | Per page            | 5              | \$1.60                            |                                   | \$0.00                                | \$1.60  |                                     |
| 24.10054            | B1  | Per page            | 5              | \$1.60                            |                                   | \$0.00                                | \$1.60  |                                     |
| 24.10055            | B2  | Per page            | 5              | \$1.10                            |                                   | \$0.00                                | \$1.10  |                                     |

| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee         | Other Regulatory Fees and Charges | GST @ 10% (Remitted where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------|----------------|---|-----------------------------------|---------------------------------------|--|-------------------------------------|
| 24.10046            | Supply of information on CO (Cost not include the scanning fee which is an additional charge)              | Per CD              | 9              | \$5.45                                    |                                   | \$0.00                                | \$5.45   |                                     |
| 25.10000            | 25. PROFESSIONAL STAFF COSTS   |                     |                |   |                                   |                                       |  |                                     |
| 25.10001            | Professional staff costs (To cover full cost recovery for consulting, expert witness and/or private works) |                     |                |   |                                   |                                       |  |                                     |
| 25.10002            | Chief Executive Officer  | Per application     | 3              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 25.10003            | Executive Leadership Team  | Per application     | 3              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 25.10004            | Unit Manager   | Per application     | 3              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 25.10005            | All other staff  | Per application     | 3              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 25.10007            | General counsel/other senior solicitor and supply of legal services  | Per application     | 3              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 25.10008            | Junior solicitor   | Per application     | 3              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 25.10009            | Lease investigations   | Per lease           | 1              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 25.10010            | Lease preparation  | Per lease           | 1              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 26.10000            | 26. ROADS, DRAINAGE AND PATHWAYS   |                     |                |   |                                   |                                       |  |                                     |
| 26.10001            | Supply and install or modify existing regulatory parking signage   | Per sign            | 4              | \$207.27                                  |                                   | \$28.79                               | \$234.05   |                                     |
| 26.10002            | Reinstatement of footpaths   | Per square metre    | 4              | \$340.12                                  |                                   | \$34.01                               | \$374.13   |                                     |
| 26.10003            | Concrete footpath 750mm truck reinforced - minimum one square metre  | Per square metre    | 4              | \$340.12                                  |                                   | \$34.01                               | \$374.13   |                                     |
| 26.10004            | Less than 10 m <sup>2</sup>  | Per square metre    | 4              | \$180.82                                  |                                   | \$18.08                               | \$200.90   |                                     |
| 26.10005            | 10 m <sup>2</sup> to 20 m <sup>2</sup>   | Per square metre    | 4              | \$180.82                                  |                                   | \$18.08                               | \$200.90   |                                     |
| 26.10006            | Over 20m <sup>2</sup>  | Per square metre    | 4              | \$135.12                                  |                                   | \$13.51                               | \$148.63   |                                     |
| 26.10007            | Other works  | Per application     | 3              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 26.10008            | By area upon application   | Per application     | 3              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 26.10009            | Road reinstatement   | Per square metre    | 4              | \$509.39                                  |                                   | \$50.94                               | \$560.45   |                                     |
| 26.10010            | Concrete topped local roads: restoration minimum of 2m <sup>2</sup> up to 20m <sup>2</sup>                 | Per application     | 4              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 26.10011            | Other works  | Per application     | 4              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 26.10012            | Road openings/occupancy licences   | Per application     | 4              | \$101.95                                  |                                   | \$0.00                                | \$101.95   |                                     |
| 26.10013            | Road Opening Permit Application fee - under Section 138 Roads Act 1993                                     | Per application     | 4              | \$101.95                                  |                                   | \$0.00                                | \$101.95   |                                     |
| 26.10014            | Inspection fee per visit   | Per visit           | 4              | \$215.25                                  |                                   | \$0.00                                | \$215.25   |                                     |
| 26.10015            | Roads Engineering  |                     |                |   |                                   |                                       |  |                                     |
| 26.10016            | Roads and Transport  | Per application     | 5              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | Quote on Application                               |                                     |
| 26.10017            | Barrier Installation   | Per sign            | 3              | \$287.27                                  |                                   | \$28.72                               | \$316.00   |                                     |
| 26.10018            | Where traffic control, H/W of EWP is required  | Per sign            | 3              | \$287.27                                  |                                   | \$28.72                               | \$316.00   |                                     |
| 26.10019            | Signage Directions subject to Council Approval   | Per set (2 lines)   | 3              | \$58.56                                   |                                   | \$5.85                                | \$64.41  |                                     |
| 26.10020            | Definition Line marking for private driveway   | Per certificate     | 3              | \$80.00                                   |                                   | \$0.00                                | \$80.00  |                                     |
| 26.10021            | Road Widening Certificates   | Per application     | 2              | 100% of fee charged                       |                                   | 1/11 of fee charged                   | By Quote   |                                     |
| 26.10022            | Speedy sealing works   | Per application     | 2              | \$200.00                                  |                                   | \$0.00                                | \$200.00   |                                     |
| 26.10023            | Includes inspection fee  | Per application     | 2              | \$200.00                                  |                                   | \$0.00                                | \$200.00   |                                     |
| 26.10024            | Concrete Footpath Approval   | Per approval        | 2              | \$200.00                                  |                                   | \$0.00                                | \$200.00   |                                     |
| 26.10025            | Footpath sealing - Ratepayers contribution under Section 217(2) of the Roads Act 1993                      | Per linear metre    | 5              | \$75.50                                   |                                   | \$0.00                                | \$75.50  |                                     |
| 26.10026            | Per linear metre based on 1.5m width - can be proportional adjusted as required                            | Per linear metre    | 5              | \$75.50                                   |                                   | \$0.00                                | \$75.50  |                                     |
| 26.10027            | Kerb and Guttering - Ratepayers contribution under Section 217(2) of the Roads Act 1993                    | Per linear metre    | 5              | \$80.00 per linear metre or half the cost |                                   | \$0.00                                | \$80.00 per linear metre or half the cost          |                                     |
| 26.10028            | Road Openings and Reinstatement  | Per square metre    | 3              | \$258.77                                  |                                   | \$25.88                               | \$284.65   |                                     |
| 26.10029            | Concrete footpath minimum 100mm thick - minimum 5 square metres  | Per square metre    | 3              | \$368.64                                  |                                   | \$36.86                               | \$405.50   |                                     |
| 26.10030            | Coloured concrete footpath - minimum 5 square metres   | Per square metre    | 3              | \$319.77                                  |                                   | \$31.98                               | \$351.75   |                                     |
| 26.10031            | Valcular Crossing - minimum 5 square metres  | Per square metre    | 3              | \$378.00                                  |                                   | \$37.80                               | \$415.80   |                                     |
| 26.10032            | Heavy Vehicular Crossing - minimum 5 square metres   | Per square metre    | 3              | \$227.18                                  |                                   | \$22.72                               | \$249.90   |                                     |
| 26.10033            | Barren surface footpath - minimum 5 square metres  | Per square metre    | 3              | \$378.00                                  |                                   | \$37.80                               | \$415.80   |                                     |
| 26.10034            | Footpath Pavement - minimum 5 square metres  | Per square metre    | 3              | \$444.36                                  |                                   | \$44.44                               | \$488.80   |                                     |
| 26.10035            | Capillary in roads - minimum 5 square metres   | Per square metre    | 3              | \$543.14                                  |                                   | \$54.31                               | \$597.45   |                                     |
| 26.10036            | AC pave over concrete - minimum 5 square metres  | Per square metre    | 3              | \$393.55                                  |                                   | \$39.35                               | \$432.90   |                                     |
| 26.10037            | Gravel/Mulch pavement or resurfacing of constructed roads  | Per square metre    | 3              | \$547.91                                  |                                   | \$54.79                               | \$602.70   |                                     |
| 26.10038            | Gravel/Mulch pavement or resurfacing of constructed roads  | Per square metre    | 3              | \$150.02                                  |                                   | \$15.00                               | \$165.02   |                                     |
| 26.10039            | Salvaging Material requiring is not sawdust or wood - OR Dig outside sawn timber - minimum 8 square metres | Per square metre    | 3              | \$84.85                                   |                                   | \$8.48                                | \$93.33  |                                     |
| 26.10040            | Concrete Dowling to Pave   | Per dowel           | 3              | \$17.18                                   |                                   | \$1.72                                | \$18.90  |                                     |
| 26.10041            | Grassed Areas  |                     |                |   |                                   |                                       |  |                                     |



| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement    | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remitted where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|------------------------|----------------|-----------------------------------|-----------------------------------|---------------------------------------|--|-------------------------------------|
| 26.10042            | Prepared Unit in Parks or footpaths in front of houses - minimum 5 square metres                           | Per square metre       | 0              | \$63.00                           |                                   | \$6.30                                | \$69.30  |                                     |
| 26.10043            | <b>Discount</b>  |                        |                |                                   |                                   |                                       |  |                                     |
| 26.10044            | Over 50 sq.mts - Private Entries   | Per site               | 3              | 100% of fee charged               |                                   | 1/11 of fee charged                   | 15% per site                                       |                                     |
| 26.10045            | Over 100 sq.mts - Private Entries  | Per site               | 3              | 100% of fee charged               |                                   | 1/11 of fee charged                   | 25% per site                                       |                                     |
| 26.10046            | <b>Traffic Control</b>   |                        |                |                                   |                                   |                                       |  |                                     |
| 26.10047            | Road Occupancy Licence   | Per licence            | 2              | \$125.00                          |                                   | \$0.00                                | \$125.00   |                                     |
| 26.10048            | Approval to use a Traffic Management Plan on Council Roads   | Per application        | 3              | \$275.00                          |                                   | \$0.00                                | \$275.00   |                                     |
| 26.10049            | Application for Overhead Obstacles/Vehicles on Council Roads   | Per application        | 3              | \$80.00                           |                                   | \$0.00                                | \$80.00  |                                     |
| 26.10050            | Mandatory Advertising required   | Per application        | 3              | \$135.00                          |                                   | \$0.00                                | \$135.00   |                                     |
| 26.10051            | Construction Work Zones Application  | Per application        | 3              | \$273.00                          |                                   | \$0.00                                | \$273.00   |                                     |
| 26.10052            | Construction Work Zones Event  | Per month of operation | 3              | Price on Application              |                                   | \$0.00                                | Price on application                               |                                     |
| 26.10053            | <b>Road Damage Specifications</b>  |                        |                |                                   |                                   |                                       |  |                                     |
| 26.10054            | Available electronically on Councils Website   | Per request            | 3              | Price on Request                  |                                   | \$0.00                                | Price on Request                                   |                                     |
| 26.10055            | Hardcopy costs per page based on Councils photocopy charge   | Per request            | 3              | Price on Request                  |                                   | \$0.00                                | Price on Request                                   |                                     |
| 26.10056            | Available electronically on Councils Website   | Per request            | 3              | Price on Request                  |                                   | \$0.00                                | Price on Request                                   |                                     |
| 26.10057            | Hardcopy costs per page based on Councils photocopy charge   | Per request            | 3              | Price on Request                  |                                   | \$0.00                                | Price on Request                                   |                                     |
| 26.10058            | Available electronically on Councils Website   | Per request            | 3              | Price on Request                  |                                   | \$0.00                                | Price on Request                                   |                                     |
| 27.10000            | <b>Co-ordination of special police feeding sessions</b>  | Per feeding session    | 5              | \$80.00                           |                                   | \$8.00                                | \$88.00  |                                     |
| 27.10001            | <b>27. THE ENTRANCE TOWN CENTRE MANAGEMENT FEES</b>  |                        |                |                                   |                                   |                                       |  |                                     |
| 27.10002            | <b>Event sponsorship</b>   | Per event              | 5              |                                   |                                   |                                       |  |                                     |
| 27.10003            | <b>Hire of site for event support stalls - 1 day event</b>   |                        |                |                                   |                                   |                                       |  |                                     |
| 27.10004            | Not to exceed - 3m x 3m  | Per site per event     | 5              | No charge                         |                                   | \$0.00                                | No charge  |                                     |
| 27.10005            | Site Area - 3m x 3m  | Per site per event     | 5              | \$120.00                          |                                   | \$12.00                               | \$132.00   |                                     |
| 27.10006            | Site Area - 3m x 4m  | Per site per event     | 5              | \$160.00                          |                                   | \$16.00                               | \$176.00   |                                     |
| 27.10007            | Site Area - 3m x 5m  | Per site per event     | 5              | \$200.00                          |                                   | \$20.00                               | \$220.00   |                                     |
| 27.10008            | Site Area - 3m x 6m  | Per site per event     | 5              | \$240.00                          |                                   | \$24.00                               | \$264.00   |                                     |
| 27.10009            | Site Area - 4m x 3m  | Per site per event     | 5              | \$260.00                          |                                   | \$26.00                               | \$286.00   |                                     |
| 27.10010            | Site Area - 4m x 4m  | Per site per event     | 5              | \$280.00                          |                                   | \$28.00                               | \$308.00   |                                     |
| 27.10011            | <b>Hire of site for event support stalls - 2 day event</b>   |                        |                |                                   |                                   |                                       |  |                                     |
| 27.10012            | Site Area - 3m x 3m  | Per site per event     | 5              | \$210.00                          |                                   | \$21.00                               | \$231.00   |                                     |
| 27.10013            | Site Area - 3m x 4m  | Per site per event     | 5              | \$280.00                          |                                   | \$28.00                               | \$308.00   |                                     |
| 27.10014            | Site Area - 3m x 5m  | Per site per event     | 5              | \$360.00                          |                                   | \$36.00                               | \$396.00   |                                     |
| 27.10015            | Site Area - 3m x 6m  | Per site per event     | 5              | \$360.00                          |                                   | \$36.00                               | \$396.00   |                                     |
| 27.10016            | Site Area - 4m x 3m  | Per site per event     | 5              | \$400.00                          |                                   | \$40.00                               | \$440.00   |                                     |
| 27.10017            | Site Area - 4m x 4m  | Per site per event     | 5              | \$520.00                          |                                   | \$52.00                               | \$572.00   |                                     |
| 27.10018            | <b>Hire of site for event support stalls - 3 day event</b>   |                        |                |                                   |                                   |                                       |  |                                     |
| 27.10019            | Site Area - 3m x 3m  | Per site per event     | 5              | \$260.00                          |                                   | \$26.00                               | \$286.00   |                                     |
| 27.10020            | Site Area - 3m x 4m  | Per site per event     | 5              | \$300.00                          |                                   | \$30.00                               | \$330.00   |                                     |
| 27.10021            | Site Area - 3m x 5m  | Per site per event     | 5              | \$320.00                          |                                   | \$32.00                               | \$352.00   |                                     |
| 27.10022            | Site Area - 3m x 6m  | Per site per event     | 5              | \$380.00                          |                                   | \$38.00                               | \$418.00   |                                     |
| 27.10023            | Site Area - 4m x 3m  | Per site per event     | 5              | \$420.00                          |                                   | \$42.00                               | \$462.00   |                                     |
| 27.10024            | Site Area - 4m x 4m  | Per site per event     | 5              | \$560.00                          |                                   | \$56.00                               | \$616.00   |                                     |
| 27.10025            | Non attendance fee at an event   | Per day                | 5              | \$50.00                           |                                   | \$5.00                                | \$55.00  |                                     |
| 27.10026            | <b>Hire of Memorial Park</b>   |                        |                |                                   |                                   |                                       |  |                                     |
| 27.10027            | Event booking fee  | Per day                | 5              | \$72.72                           |                                   | \$7.27                                | \$80.00  |                                     |
| 27.10028            | <b>Event stall and table licence (allows for 134 trading days per year)</b>                                |                        |                |                                   |                                   |                                       |  |                                     |
| 27.10029            | Park access, power and assistance with promotion of the event  | Per month              | 5              | \$379.00                          |                                   | \$37.90                               | \$416.90   |                                     |
| 27.10030            | Site Area - 12 to 18 square metres   | Per month              | 5              | \$379.00                          |                                   | \$37.90                               | \$416.90   |                                     |
| 27.10031            | Site Area - over 18 square metres  | Per month              | 5              | \$460.00                          |                                   | \$46.00                               | \$506.00   |                                     |
| 27.10032            | <b>Various Town Centre Event Fees</b>  |                        |                |                                   |                                   |                                       |  |                                     |
| 27.10033            | Event advertising - Full page  | Per item               | 3              | \$68.18                           |                                   | \$6.82                                | \$75.00  |                                     |
| 27.10034            | Event advertising - Half page  | Per item               | 3              | \$338.64                          |                                   | \$33.86                               | \$372.50   |                                     |
| 27.10035            | Event advertising - Third page   | Per item               | 3              | \$84.09                           |                                   | \$8.41                                | \$92.50  |                                     |
| 27.10036            | Event advertising - Full page  | Per item               | 3              | \$18.18                           |                                   | \$1.82                                | \$20.00  |                                     |
| 27.10037            | Event promotional item (T shirt)   | Per item               | 3              | \$18.18                           |                                   | \$1.82                                | \$20.00  |                                     |
| 27.10038            | <b>Access to The Entrance Town Centre App</b>  |                        |                |                                   |                                   |                                       |  |                                     |
| 27.10039            | Annual Access to a facility to advertise offers and special promotions (via The Entrance Town Centre App)  | Per year               | 3              | \$500.00                          |                                   | \$50.00                               | \$550.00   |                                     |
| 27.10040            | Monthly Access to a facility to advertise offers and special promotions (via The Entrance Town Centre App) | Per month              | 3              | \$45.00                           |                                   | \$4.50                                | \$49.50  |                                     |

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| 2017/18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017/18 Central Coast Council Fee                               | Other Regulatory Fees and Charges | GST @ 10% Remitted to GO (if applicable) | TOTAL 2017/18 FEE (GST inclusive where applicable)              | Regulatory Fees and Charges Paid to  |
|---------------------|---|---------------------|----------------|---|-----------------------------------|--|---|--------------------------------------|
| 28 10022            | Charities with Environment Protection Authority (EPA) exemption - CHARTY EXEMPTION NOT ACCEPTED AT KINCUMBER<br>Minimum charge \$15.00  | Per tonne           | 5              | \$25.00   |                                   | \$0.00                                   | \$25.00   |                                      |
| 28 10023            | Charities without Environment Protection Authority (EPA) exemption - CHARTY EXEMPTION NOT ACCEPTED AT KINCUMBER<br>Minimum charge \$22.00   | Per tonne           | 5              | \$175.00  |                                   | \$0.00                                   | \$175.00  |                                      |
| 28 10024            | Validable weighbridge dockel  | Per item            | 2              | \$27.27   |                                   | \$2.73                                   | \$30.00   |                                      |
| 28 10025            | <b>Security Bond</b><br>Applicable to all account holders (refundable when accounts are closed and all outstanding debt paid in full)   | Per account holder  | 4              | 10/11 of fee charged  |                                   | 1/11 of fee charged                      | By Contract Negotiation   |                                      |
| 28 10026            | <b>Other waste management services</b><br>Provision of 240 litre special event waste bin  | Per bin per day     | 3              | \$20.09   |                                   | \$3.91                                   | \$24.00   | NSW Environment Protection Authority |
| 28 10027            | Provision of 240 litre special event recycling bin  | Per bin per day     | 3              | \$32.78   |                                   | \$3.27                                   | \$36.00   |                                      |
| 28 10028            | Provision of commercial litter bin fee - The Entrance Town Centre   | Per bin per service | 3              | \$7.27  |                                   | \$0.73                                   | \$8.00  |                                      |
| 28 10030            | <b>Collection of waste</b><br>Collection of waste (blurred waste or kerbside waste where the number of allocated kerbside collections are exceeded or for properties that are not entitled to kerbside collections). Waste type must be in accordance with legal and contractual guidelines and collection is at request.   | Per cubic metre     | 3              | \$71.82   |                                   | \$7.18                                   | \$79.00   |                                      |
| 29 10000            | <b>29. WATER AND SEWERAGE FEES AND CHARGES - Former Wyong Local Government Area</b><br>Although Central Coast Council formally came into existence in May 2016 customers should be advised that the 2017/18 fees and charges for water and sewerage services will be the same as the 2016/17 fees and charges. The 2017/18 fees and charges for water and sewerage services will be in line with the former Wyong or Gosford Council areas. Customers should be advised that this arrangement will also apply in 2018/19. The reason for this situation is that the pricing regulator IPART has now extended by two years the term of the current price path to 30 June 2019. As the current price path has only set prices on the basis of the former Wyong and Gosford Council areas all fees and charges must continue to be applied on this basis until the end of the current price path. The IPART determination for the current price path was issued in May 2013. |                     |                |   |                                   |  |   |                                      |
| 29 10001            | <b>Connections and disconnections</b>   |                     |                |   |                                   |  |   |                                      |
| 29 10002            | <b>Water reconnection</b>   |                     |                |   |                                   |  |   |                                      |
| 29 10003            | During business hours   | Per connection      | 1              | \$41.08   |                                   | \$0.00                                   | \$41.08   |                                      |
| 29 10004            | Outside business hours  | Per connection      | 1              | \$169.54  |                                   | \$0.00                                   | \$169.54  |                                      |
| 29 10005            | <b>Disconnection fee</b>  |                     |                |   |                                   |  |   |                                      |
| 29 10006            | Application for disconnection - All Sizes   | Per application     | 1              | \$34.42   |                                   | \$0.00                                   | \$34.42   |                                      |
| 29 10007            | Physical disconnection  | Per disconnection   | 1              | \$194.40  |                                   | \$0.00                                   | \$194.40  |                                      |
| 29 10008            | Application for provision of new water service connection (all sizes)<br>This fee is for administration only and does not include the physical connection fee which is listed in 29 10013 to 29 10020 inclusive according to service size   | Per application     | 1              | \$34.42   |                                   | \$0.00                                   | \$34.42   |                                      |
| 29 10009            | Reinstatement of damaged water service (Flag Tag)<br>This fee will apply for water services damaged either by third parties, by theft or by meter tampering and subsequently 'flagged' by Council. This fee is for the actual physical water service connection. In addition to this fee the '29 10003 Application for provision of water service connection (all sizes)' fee is also required to be paid for internal administration and processing.   |                     |                |   |                                   |  |   |                                      |
| 29 10010            | During business hours   | Per connection      | 1              | \$244.32  |                                   | \$0.00                                   | \$244.32  |                                      |
| 29 10011            | Outside business hours  | Per connection      | 1              | \$372.78  |                                   | \$0.00                                   | \$372.78  |                                      |
| 29 10012            | <b>Provision of new water service connection</b><br>This fee is for the actual physical water service connection. In addition to this fee the '29 10003 Application for provision of water service connection (all sizes)' fee is also required to be paid for internal administration and processing.  |                     |                |   |                                   |  |   |                                      |
| 29 10013            | Water city (20mm)   | Per service         | 1              | \$116.57  |                                   | \$0.00                                   | \$116.57  |                                      |
| 29 10014            | Short or long service - 20mm  | Per service         | 1              | \$107.34  |                                   | \$0.00                                   | \$107.34  |                                      |
| 29 10015            | Short or long service - 25mm  | Per service         | 1              | \$98.37   |                                   | \$0.00                                   | \$98.37   |                                      |
| 29 10016            | Short service - 40mm  | Per service         | 1              | \$1613.40   |                                   | \$0.00                                   | \$1613.40   |                                      |
| 29 10017            | Long service - 40mm   | Per service         | 1              | \$2,144.58  |                                   | \$0.00                                   | \$2,144.58  |                                      |
| 29 10018            | Short service - 50mm  | Per service         | 1              | \$2,302.20  |                                   | \$0.00                                   | \$2,302.20  |                                      |
| 29 10019            | Long service - 50mm   | Per service         | 1              | \$2,888.68  |                                   | \$0.00                                   | \$2,888.68  |                                      |
| 29 10020            | For all services > 50mm   | Per service         | 1              | By quotation incorporating a \$135.76 per hour labour allowance |                                   | \$0.00                                   | By quotation incorporating a \$135.76 per hour labour allowance |                                      |
| 29 10021            | <b>Sewerage junction cut-ins</b><br>Sewerage junction cut-in (150mm)<br>No excavation, no concrete encasement removal, no pipeline junction within property. Excavation provided by customer.   | Per service         | 1              | \$304.66  |                                   | \$0.00                                   | \$304.66  |                                      |
| 29 10022            | Excavation, no concrete encasement removal, no pipeline junction outside the property. Excavation provided by customer.   | Per service         | 1              | \$319.11  |                                   | \$0.00                                   | \$319.11  |                                      |

| 2017-18 Item Number  | Description of Fees and Charges   | Unit of Measurement       | Price Category | 2017-18 Central Coast Council Fee                         | Other Regulatory Fees and Charges | GST @ 10% Remitted (if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable)        | Regulatory Fees and Charges Paid to |
|--|---|---------------------------|----------------|---|-----------------------------------|------------------------------------|---|-------------------------------------|
| 29.10024   | Sewerage junction adjust (225mm)<br>No excavation, no concrete encasement, removal, no sidewalk, junction within property. Excavation provided by customer.   | Per service               | 1              | \$712.85  |                                   | \$0.00                             | \$712.85  |                                     |
| 29.10025   | Sewerage junction adjust (225mm) into side/side less than 3m.<br>No excavation, no concrete encasement, removal, sidewalk, junction outside property. Excavation provided by customer.  | Per service               | 1              | \$752.62  |                                   | \$0.00                             | \$752.62  |                                     |
| 29.10026   | Sewerage junction adjust greater than 225mm or where separation or removal of concrete encasement is required by Council.<br>The fee listed represents labour costs only. Any costs for plant hire charges, material costs and traffic control will be additional where these are applicable.   | Per hour                  | 1              | 10/11 of fee charged                                      |                                   | 1/11 of fee charged                | \$155.76 base rate plus \$33.77 per 15 minutes thereafter |                                     |
| <b>29.10027 Metered standpipes</b>   |   |                           |                |   |                                   |                                    |   |                                     |
| 29.10028   | Security bond (225mm)   | Per hire                  | 1              | \$419.91  |                                   | \$0.00                             | \$419.91  |                                     |
| 29.10029   | Security bond (63mm)  | Per hire                  | 1              | \$308.02  |                                   | \$0.00                             | \$308.02  |                                     |
| 29.10030   | Metered standpipe hire  | Per hire                  | 1              | Dependent on meter size                                   |                                   | \$0.00                             | Dependent on meter size                                   |                                     |
| 29.10031   | Annual fee - as per water service charge based on meter size (proportional for part of the year on a monthly basis)   | Per hire                  | 1              | Dependent on meter size                                   |                                   | \$0.00                             | Dependent on meter size                                   |                                     |
| 29.10032   | Quarterly fee - as per water service charge based on meter size (proportional for part of the year on a monthly basis)  | Per hire                  | 1              | Dependent on meter size                                   |                                   | \$0.00                             | Dependent on meter size                                   |                                     |
| 29.10033   | Monthly fee - as per water service charge based on meter size (proportional for part of the year on a monthly basis)  | Per hire                  | 1              | Dependent on meter size                                   |                                   | \$0.00                             | Dependent on meter size                                   |                                     |
| 29.10034   | Standpipe water usage fee (all usage) as per standard water usage charges   | Per kilolitre             | 1              | \$2.28  |                                   | \$0.00                             | \$2.28  |                                     |
| 29.10035   | Backflow prevention device application and registration fee   | Per application           | 1              | \$70.21   |                                   | \$0.00                             | \$70.21   |                                     |
| <b>29.10036 Major Works Inspection Fee</b>   |   |                           |                |   |                                   |                                    |   |                                     |
| This fee schedule is for the inspection, for the purposes of approval and compliance, of water and sewerage mains, constructed by others that are longer than 25 metres and/or greater than 2 metres in depth. |   |                           |                |   |                                   |                                    |   |                                     |
| 29.10037   | Weir mains  | Per metre                 | 1              | \$5.10  |                                   | \$0.00                             | \$5.10  |                                     |
| 29.10038   | Gravel sewer mains  | Per metre                 | 1              | \$5.14  |                                   | \$0.00                             | \$5.14  |                                     |
| 29.10039   | Piling sewer mains  | Per metre                 | 1              | \$5.10  |                                   | \$0.00                             | \$5.10  |                                     |
| <b>29.10040 Plumbing and drainage inspection</b>   |   |                           |                |   |                                   |                                    |   |                                     |
| <b>29.10041 Workshop test of water meter (accuracy test)</b>   |   |                           |                |   |                                   |                                    |   |                                     |
| 29.10042   | Up to and including 60mm  | Per meter tested          | 1              | \$203.99  |                                   | \$0.00                             | \$203.99  |                                     |
| 29.10043   | Over 60mm   | Per meter tested          | 1              | By Quote  |                                   | Not Applicable                     | By Quote  |                                     |
| 29.10044   | Seawater of suitable pressure low   | Per document              | 1              | \$134.66  |                                   | \$0.00                             | \$134.66  |                                     |
| 29.10045   | Water sample analysis for water quality testing private supplies  | Per analysis              | 1              | \$82.76   |                                   | \$0.00                             | \$82.76   |                                     |
| <b>29.10046 Relocation or alteration of services</b>   |   |                           |                |   |                                   |                                    |   |                                     |
| 29.10047   | Relocate existing stop valve or riser   | Per stop valve or hydrant | 1              | \$135.76 base rate plus \$33.77 per 15 minutes thereafter |                                   | \$0.00                             | \$135.76 base rate plus \$33.77 per 15 minutes thereafter |                                     |
| 29.10048   | Relocate existing stop valve and is inclusive of plant hire charges, material costs and traffic control measures.   |                           |                |   |                                   |                                    |   |                                     |
| <b>29.10049 Relocate or lower and/or laterally move existing services (more than 2 metres from existing location). Includes materials.</b>   |   |                           |                |   |                                   |                                    |   |                                     |
| 29.10049   | Short - 20mm  | Per service               | 1              | \$344.46  |                                   | \$0.00                             | \$344.46  |                                     |
| 29.10050   | Long - 20mm   | Per service               | 1              | \$538.48  |                                   | \$0.00                             | \$538.48  |                                     |
| 29.10051   | Short of long - 25mm  | Per service               | 1              | By Quote  |                                   | \$0.00                             | By Quote  |                                     |
| 29.10052   | Short - 40mm  | Per service               | 1              | (max \$982.77)  |                                   | \$0.00                             | (max \$982.77)  |                                     |
| 29.10053   | Long - 40mm   | Per service               | 1              | By Quote  |                                   | \$0.00                             | By Quote  |                                     |
| 29.10054   | Short - 50mm  | Per service               | 1              | (max \$1,742.80)  |                                   | \$0.00                             | (max \$1,742.80)  |                                     |
| 29.10055   | Long - 50mm   | Per service               | 1              | By Quote  |                                   | \$0.00                             | By Quote  |                                     |
| 29.10056   | Short - 60mm  | Per service               | 1              | (max \$2,436.60)  |                                   | \$0.00                             | (max \$2,436.60)  |                                     |
| 29.10057   | Long - 60mm   | Per service               | 1              | By Quote  |                                   | \$0.00                             | By Quote  |                                     |
| 29.10058   | For all services > 60mm   | Per service               | 1              | (max \$2,973.08)  |                                   | \$0.00                             | (max \$2,973.08)  |                                     |
| <b>29.10059 Alteration from dual service to single service</b>   |   |                           |                |   |                                   |                                    |   |                                     |
| 29.10059   | 20mm service only   | Per service               | 1              | \$411.98  |                                   | \$0.00                             | \$411.98  |                                     |
| <b>29.10060 Sewer main encasement with concrete</b>  |   |                           |                |   |                                   |                                    |   |                                     |
| 29.10060   | Encasement inspection fee when construction is not by Council   | Per inspection            | 1              | \$102.89  |                                   | \$0.00                             | \$102.89  |                                     |
| 29.10061   | Encasement constructed by Council   | Per quote                 | 1              | By Quote  |                                   | \$0.00                             | By Quote  |                                     |
| 29.10062   | Rises and lower sewer manholes greater than 300mm<br>The plus listed is the monthly adjustment inspection fee only. The charge on the actual physical adjustment is by quote.<br>Underground services locations. Council assists in on-site physical locations. Customer provides all equipment | Per request               | 1              | \$113.22  |                                   | \$0.00                             | \$113.22  |                                     |
| 29.10063   | Underground services locations. Council undertakes on-site physical locations and provides all equipment.   | Per hour                  | 1              | 10/11 of fee charged                                      |                                   | 1/11 of fee charged                | \$31.46 base rate plus \$19.65 per 15 minutes thereafter  |                                     |
| 29.10064   | Underground services locations. Council undertakes on-site physical locations and provides all equipment.   | Per hour                  | 1              | 10/11 of fee charged                                      |                                   | 1/11 of fee charged                | \$31.46 base rate plus \$19.65 per 15 minutes thereafter  |                                     |
| <b>29.10065 Relocate or lower and/or laterally move existing services (more than 2 metres from existing location)</b>  |   |                           |                |   |                                   |                                    |   |                                     |
| 29.10065   | 20mm service (short or long) (assuming no materials are required)   | Per service               | 1              | \$138.45  |                                   | \$0.00                             | \$138.45  |                                     |
| 29.10067   | For all services > 20mm or for 20mm short or long service adjustments requiring materials   | Per service               | 1              | By Quote  |                                   | \$0.00                             | By Quote  |                                     |
| <b>29.10068 Plan plotting</b>  |   |                           |                |   |                                   |                                    |   |                                     |



| 2017-18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remains the same where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|-----------------------------------|-----------------------------------|---|--|-------------------------------------|
| 29.10069            | On Item   |                     |                |                                   |                                   |   |  |                                     |
| 29.10070            | B1 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10071            | A1 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10072            | A3 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10073            | A3 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10074            | A4 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10075            | On yellow   |                     |                |                                   |                                   |   |  |                                     |
| 29.10076            | B1 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10077            | A1 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10078            | A3 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10079            | A3 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10080            | A4 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10081            | On 600SM paper  |                     |                |                                   |                                   |   |  |                                     |
| 29.10082            | B1 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10083            | A1 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10084            | A3 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10085            | A3 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| 29.10086            | A4 526  | Per plot            | 4              | By Quote                          |                                   | \$0.00  | By Quote   |                                     |
| <b>29.10087</b>     | <b>TRADE WASTE</b>  |                     |                |                                   |                                   |   |  |                                     |
| <b>29.10087</b>     | <b>Trade Waste Application Fee</b>  |                     |                |                                   |                                   |   |  |                                     |
| <b>29.10088</b>     | <b>The Trade Waste Application Fee covers the cost of administration and technical services incurred by Council in processing an application. The fee is related to the category into which the discharge is classified and reflects the complexity of processing the application.</b>    |                     |                |                                   |                                   |   |  |                                     |
| 29.10089            | Category 1  | Per application     | 1              | \$52.19                           |                                   | \$0.00  | \$52.19  |                                     |
| 29.10090            | Category 2  | Per application     | 1              | \$86.43                           |                                   | \$0.00  | \$86.43  |                                     |
| 29.10091            | Category 2  | Per application     | 1              | \$1,018.90                        |                                   | \$0.00  | \$1,018.90   |                                     |
| 29.10092            | Category 3  |                     |                |                                   |                                   |   |  |                                     |
| 29.10093            | Residential   |                     |                |                                   |                                   |   |  |                                     |
| 29.10094            | Non-Residential   |                     |                |                                   |                                   |   |  |                                     |
| <b>29.10095</b>     | <b>Annual Trade Waste Fee</b>   |                     |                |                                   |                                   |   |  |                                     |
| <b>29.10095</b>     | <b>This fee recovers the cost incurred by Council in administration and the scheduled inspections each year to ensure a liquid trade waste discharge is ongoing compliance with the conditions of their approval</b>  |                     |                |                                   |                                   |   |  |                                     |
| 29.10096            | Category 1  | Per year            | 1              | \$31.20                           |                                   | \$0.00  | \$31.20  |                                     |
| 29.10097            | Category 2  | Per year            | 1              | \$365.16                          |                                   | \$0.00  | \$365.16   |                                     |
| 29.10098            | Category 3  | Per year            | 1              | \$113.39                          |                                   | \$0.00  | \$113.39   |                                     |
| 29.10099            | Category 3 - Residential  | Per year            | 1              | \$48.79                           |                                   | \$0.00  | \$48.79  |                                     |
| 29.10100            | Category 3 - Non-Residential  | Per year            | 1              | \$48.79                           |                                   | \$0.00  | \$48.79  |                                     |
| 29.10101            | Where no compliance has been detected Council will appoint a qualified professional (lower and above scheduled) inspections allowed for in the Annual Trade Waste Fee to confirm that remedial action has been implemented. A charge will be made for each additional inspection          | Per inspection      | 1              | \$89.08                           |                                   | \$0.00  | \$89.08  |                                     |
|                     |   |                     |                | \$89.08                           |                                   | \$0.00  | \$89.08  |                                     |
| <b>29.10102</b>     | <b>Trade Waste Usage Charge</b>   |                     |                |                                   |                                   |   |  |                                     |
| <b>29.10102</b>     | <b>The Trade Waste Usage Charge recovers the cost incurred by Council to provide additional treatment for effluent from Category 2 dischargers. The per kilolitre unit charge will vary according to whether or not a level of compliant pre-treatment is provided by the discharger.</b> |                     |                |                                   |                                   |   |  |                                     |
| 29.10103            | Where no compliant pre-treatment equipment is provided  | Per kilolitre       | 1              | \$1.71                            |                                   | \$0.00  | \$1.71   |                                     |
| 29.10104            | Where no compliant pre-treatment equipment is provided  | Per kilolitre       | 1              | \$14.58                           |                                   | \$0.00  | \$14.58  |                                     |
| <b>29.10105</b>     | <b>Trade Waste Excess Mass and Non-Compliant Excess Mass Charges</b>  |                     |                |                                   |                                   |   |  |                                     |
| <b>29.10105</b>     | <b>Trade Waste Excess Mass and Non-Compliant Excess Mass Charges</b>  |                     |                |                                   |                                   |   |  |                                     |
| <b>29.10105</b>     | <b>Excess Mass charges are applied where the substances as specified below are discharged in concentrations in excess of that deemed for domestic sewage.</b>   |                     |                |                                   |                                   |   |  |                                     |
| <b>29.10105</b>     | <b>Non-Compliant Excess Mass Charges are applied where the substances as specified below are discharged in concentrations in excess of that deemed for domestic sewage.</b>   |                     |                |                                   |                                   |   |  |                                     |
| <b>29.10105</b>     | <b>Mass charges will be calculated using a "per kilogram" rate and determined in accordance with the methodology in Council's Liquid Trade Waste Policy.</b>  |                     |                |                                   |                                   |   |  |                                     |
| 29.10106            | Chemical Oxygen Demand  | Per kilogram        | 1              | \$0.76                            |                                   | \$0.00  | \$0.76   |                                     |
| 29.10107            | Suspended Solids  | Per kilogram        | 1              | \$0.97                            |                                   | \$0.00  | \$0.97   |                                     |
| 29.10108            | Grease and Oil (total)  | Per kilogram        | 1              | \$1.36                            |                                   | \$0.00  | \$1.36   |                                     |
| 29.10109            | Ammonia (as Nitrogen)   | Per kilogram        | 1              | \$0.76                            |                                   | \$0.00  | \$0.76   |                                     |
| 29.10110            | pn  | Per kilogram        | 1              | \$0.42                            |                                   | \$0.00  | \$0.42   |                                     |
| 29.10111            | total Kjeldahl Nitrogen   | Per kilogram        | 1              | \$0.18                            |                                   | \$0.00  | \$0.18   |                                     |
| 29.10112            | total Phosphorus  | Per kilogram        | 1              | \$1.46                            |                                   | \$0.00  | \$1.46   |                                     |
| 29.10113            | total Dissolved Solids  | Per kilogram        | 1              | \$0.64                            |                                   | \$0.00  | \$0.64   |                                     |
| 29.10114            | Sulphate (as SO4)   | Per kilogram        | 1              | \$0.14                            |                                   | \$0.00  | \$0.14   |                                     |
| 29.10115            | Aluminium   | Per kilogram        | 1              | \$0.71                            |                                   | \$0.00  | \$0.71   |                                     |
| 29.10116            | Arsenic   | Per kilogram        | 1              | \$71.53                           |                                   | \$0.00  | \$71.53  |                                     |
| 29.10117            | Barium  | Per kilogram        | 1              | \$35.78                           |                                   | \$0.00  | \$35.78  |                                     |
| 29.10118            | Boron   | Per kilogram        | 1              | \$0.71                            |                                   | \$0.00  | \$0.71   |                                     |

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| 2017-18 Item Number  | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remitted where applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|--|--|---------------------|----------------|-----------------------------------|-----------------------------------|---------------------------------------|--|-------------------------------------|
| <b>30.10015</b>  | <b>Trade Waste Charges</b>   |                     |                |                                   |                                   |                                       |  |                                     |
| 30.10015   | Trade Waste Usage Charge - compliant   | Per kilolitre       | 1              | \$1.71                            |                                   | \$0.00                                | \$1.71   |                                     |
| 30.10017   | Trade Waste Usage Charge - non-compliant   | Per kilolitre       | 1              | \$14.58                           |                                   | \$0.00                                | \$14.58  |                                     |
| 30.10018   | Charge where pre-treatment is not provided, or is inadequate to meet requirements of Agreement |                     |                |                                   |                                   |                                       |  |                                     |
| 30.10018   | Annual Trade Waste Application fee, Category 1   | Per application     | 1              | \$126.63                          |                                   | \$0.00                                | \$126.63   |                                     |
| 30.10019   | Annual Trade Waste Application fee, Category 2   | Per application     | 1              | \$211.27                          |                                   | \$0.00                                | \$211.27   |                                     |
| 30.10020   | Annual Trade Waste Application fee, Category 3   | Per application     | 1              | \$495.09                          |                                   | \$0.00                                | \$495.09   |                                     |
| 30.10021   | Annual Trade Waste Agreement fee, Category 1   | Per year            | 1              | \$73.52                           |                                   | \$0.00                                | \$73.52  |                                     |
| 30.10022   | Annual Trade Waste Agreement fee, Category 2   | Per year            | 1              | \$234.44                          |                                   | \$0.00                                | \$234.44   |                                     |
| 30.10023   | Annual Trade Waste Agreement fee, Category 3   | Per year            | 1              | \$1,968.86                        |                                   | \$0.00                                | \$1,968.86   |                                     |
| 30.10024   | Liquid Trade Waste Remediation Fee   | Per ingestion       | 1              | \$118.31                          |                                   | \$0.00                                | \$118.31   |                                     |
| <b>30.10025</b>  | <b>Excess Mass Charges</b>   |                     |                |                                   |                                   |                                       |  |                                     |
| Prices are applied in accordance with the relevant unit and acceptable limits set out in the Trade Waste Policy. |  |                     |                |                                   |                                   |                                       |  |                                     |
| 30.10026   | Aluminium (Al)   | Per kilogram        | 1              | \$0.70                            |                                   | \$0.00                                | \$0.70   |                                     |
| 30.10027   | Antimony (Sb)  | Per kilogram        | 1              | \$0.70                            |                                   | \$0.00                                | \$0.70   |                                     |
| 30.10028   | Arsenic (As)   | Per kilogram        | 1              | \$71.56                           |                                   | \$0.00                                | \$71.56  |                                     |
| 30.10029   | Boron (B)  | Per kilogram        | 1              | \$25.76                           |                                   | \$0.00                                | \$25.76  |                                     |
| 30.10030   | Biological Oxygen Demand (BOD5)  | Per kilogram        | 1              | \$0.70                            |                                   | \$0.00                                | \$0.70   |                                     |
| 30.10031   | Bromine (Br)   | Per kilogram        | 1              | \$20.70                           |                                   | \$0.00                                | \$20.70  |                                     |
| 30.10032   | Cadmium (Cd)   | Per kilogram        | 1              | \$14.58                           |                                   | \$0.00                                | \$14.58  |                                     |
| 30.10033   | Chloride   | Per kilogram        | 1              | \$331.00                          |                                   | \$0.00                                | \$331.00   |                                     |
| 30.10034   | Chromium   | Per kilogram        | 1              | No charge                         |                                   | \$0.00                                | No charge  |                                     |
| 30.10035   | Chlorinated Hydrocarbons   | Per kilogram        | 1              | \$25.76                           |                                   | \$0.00                                | \$25.76  |                                     |
| 30.10036   | Chlorinated Paraffins  | Per kilogram        | 1              | \$1,456.56                        |                                   | \$0.00                                | \$1,456.56   |                                     |
| 30.10037   | Chlorine (Cl)  | Per kilogram        | 1              | \$1.45                            |                                   | \$0.00                                | \$1.45   |                                     |
| 30.10038   | Chromium (Cr) (Total)  | Per kilogram        | 1              | \$23.82                           |                                   | \$0.00                                | \$23.82  |                                     |
| 30.10039   | Cobalt (Co)  | Per kilogram        | 1              | \$14.58                           |                                   | \$0.00                                | \$14.58  |                                     |
| 30.10040   | Copper (Cu)  | Per kilogram        | 1              | \$14.58                           |                                   | \$0.00                                | \$14.58  |                                     |
| 30.10041   | Cyanide  | Per kilogram        | 1              | \$3.56                            |                                   | \$0.00                                | \$3.56   |                                     |
| 30.10042   | Fluoride (F)   | Per kilogram        | 1              | \$1.45                            |                                   | \$0.00                                | \$1.45   |                                     |
| 30.10043   | Formaldehyde   | Per kilogram        | 1              | \$15.07                           |                                   | \$0.00                                | \$15.07  |                                     |
| 30.10044   | Grease and Oil (Total)   | Per kilogram        | 1              | \$1.45                            |                                   | \$0.00                                | \$1.45   |                                     |
| 30.10045   | Hexachlorocyclopentadiene  | Per kilogram        | 1              | \$25.76                           |                                   | \$0.00                                | \$25.76  |                                     |
| 30.10046   | Iron (Fe)  | Per kilogram        | 1              | \$0.70                            |                                   | \$0.00                                | \$0.70   |                                     |
| 30.10047   | Lead (Pb)  | Per kilogram        | 1              | \$7.16                            |                                   | \$0.00                                | \$7.16   |                                     |
| 30.10048   | Lithium (Li)   | Per kilogram        | 1              | \$0.70                            |                                   | \$0.00                                | \$0.70   |                                     |
| 30.10049   | Methylene Blue Active Substances (MBAS)  | Per kilogram        | 1              | \$0.70                            |                                   | \$0.00                                | \$0.70   |                                     |
| 30.10050   | Manganese (Mn)   | Per kilogram        | 1              | \$7.16                            |                                   | \$0.00                                | \$7.16   |                                     |
| 30.10051   | Mercurials   | Per kilogram        | 1              | No charge                         |                                   | \$0.00                                | No charge  |                                     |
| 30.10052   | Methyl (Hg)  | Per kilogram        | 1              | \$2,383.52                        |                                   | \$0.00                                | \$2,383.52   |                                     |
| 30.10053   | Molybdenum (Mo)  | Per kilogram        | 1              | \$0.70                            |                                   | \$0.00                                | \$0.70   |                                     |
| 30.10054   | Nickel (Ni)  | Per kilogram        | 1              | \$23.82                           |                                   | \$0.00                                | \$23.82  |                                     |
| 30.10055   | Nitrogen (N) (Total (Excl'd Nitrogen))   | Per kilogram        | 1              | No charge                         |                                   | \$0.00                                | No charge  |                                     |
| 30.10056   | Organosolvents   | Per kilogram        | 1              | \$1.45                            |                                   | \$0.00                                | \$1.45   |                                     |
| 30.10057   | Organophosphates   | Per kilogram        | 1              | \$1,456.56                        |                                   | \$0.00                                | \$1,456.56   |                                     |
| 30.10058   | Pesticides: General (excluding organochlorines and organophosphates)                           | Per kilogram        | 1              | \$15.07                           |                                   | \$0.00                                | \$15.07  |                                     |
| 30.10059   | Pesticides: Organochlorine   | Per kilogram        | 1              | \$715.01                          |                                   | \$0.00                                | \$715.01   |                                     |
| 30.10060   | Pesticides: Organophosphate  | Per kilogram        | 1              | \$715.01                          |                                   | \$0.00                                | \$715.01   |                                     |
| 30.10061   | PCB  | Per kilogram        | 1              | \$715.01                          |                                   | \$0.00                                | \$715.01   |                                     |
| 30.10062   | Petroleum Hydrocarbons (non-flammable)   | Per kilogram        | 1              | \$2.38                            |                                   | \$0.00                                | \$2.38   |                                     |
| 30.10063   | Petroleum Hydrocarbons (flammable)   | Per kilogram        | 1              | \$2.38                            |                                   | \$0.00                                | \$2.38   |                                     |
| 30.10064   | Phenolic Compounds (excluding phenol)  | Per kilogram        | 1              | \$7.16                            |                                   | \$0.00                                | \$7.16   |                                     |
| 30.10065   | Phosphorus (Total)   | Per kilogram        | 1              | \$1.45                            |                                   | \$0.00                                | \$1.45   |                                     |
| 30.10066   | Phosphorus (P) (Total)   | Per kilogram        | 1              | \$1.45                            |                                   | \$0.00                                | \$1.45   |                                     |
| 30.10067   | Polychlorinated Biphenyls (PCB)  | Per kilogram        | 1              | \$23.82                           |                                   | \$0.00                                | \$23.82  |                                     |
| 30.10068   | Silver (Ag)  | Per kilogram        | 1              | \$14.58                           |                                   | \$0.00                                | \$14.58  |                                     |
| 30.10069   | Silver (Ag) (S04)  | Per kilogram        | 1              | \$23.82                           |                                   | \$0.00                                | \$23.82  |                                     |
| 30.10070   | Sulphide (S)   | Per kilogram        | 1              | \$1.45                            |                                   | \$0.00                                | \$1.45   |                                     |
| 30.10071   | Sulphide (S02)   | Per kilogram        | 1              | \$1.45                            |                                   | \$0.00                                | \$1.45   |                                     |
| 30.10072   | Suspended Solids (SS or TSS)   | Per kilogram        | 1              | \$0.97                            |                                   | \$0.00                                | \$0.97   |                                     |
| 30.10073   | Thiosulphate   | Per kilogram        | 1              | No charge                         |                                   | \$0.00                                | No charge  |                                     |
| 30.10074   | Tricarbonyl  | Per kilogram        | 1              | No charge                         |                                   | \$0.00                                | No charge  |                                     |
| 30.10075   | Vanadium   | Per kilogram        | 1              | \$7.16                            |                                   | \$0.00                                | \$7.16   |                                     |
| 30.10076   | Total Dissolved Solids   | Per kilogram        | 1              | \$0.04                            |                                   | \$0.00                                | \$0.04   |                                     |
| 30.10077   | Uranium  | Per kilogram        | 1              | No charge                         |                                   | \$0.00                                | No charge  |                                     |

| 2017-18 Item Number | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017-18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% (Remains 0 if applicable) | TOTAL 2017-18 FEE (GST inclusive where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------|----------------|-----------------------------------|-----------------------------------|-------------------------------------|--|-------------------------------------|
| 30.10078            | 20m (2m)   | Per diagram         | 1              | \$14.58                           |                                   | \$0.00                              | \$14.58  |                                     |
| 30.10079            | <b>Miscellaneous and Ancillary Fees and Charges</b>  |                     |                |                                   |                                   |                                     |  |                                     |
| 30.10080            | <b>Misc Charge 2: Property Sewerage Diagram</b><br>Diagram showing the location of the house service line, building and sewer for a property.  | Per diagram         | 1              | \$18.77                           |                                   | \$0.00                              | \$18.77  |                                     |
| 30.10081            | a) Certified<br>Suitable for a contract of sale<br>Up to and including A4 size (where available).  | Per diagram         | 1              | \$11.73                           |                                   | \$0.00                              | \$11.73  |                                     |
| 30.10082            | b) Not Certified<br>Not suitable for a contract of sale<br>Up to and including A4 size (where available).  | Per diagram         | 1              |                                   |                                   |                                     |  |                                     |
| 30.10083            | <b>Misc Charge 3: Service Locater Diagram</b><br>Certified Location of Sewer and/or Water mains in relation to a property's boundary.  | Per diagram         | 1              | \$18.77                           |                                   | \$0.00                              | \$18.77  |                                     |
| 30.10084            | Suitable for a contract of sale  | Per diagram         | 1              |                                   |                                   |                                     |  |                                     |
| 30.10085            | <b>Misc Charge 19: Plumbing and Drainage Inspection fees</b>   | Per diagram         | 1              |                                   |                                   |                                     |  |                                     |
| 30.10086            | a) New Sewer Connection<br>Inspection of new sewerage connections, and other connections where inspection of the junction connection is required (e.g. demolition and results of previously connected property).   | Per property        | 1              | \$256.07                          |                                   | \$0.00                              | \$256.07   |                                     |
| 30.10087            | b) Alterations<br>Inspection of alterations to sewerage and extensions to internal plumbing, where no inspection of junction is required.  | Per property        | 1              | \$253.46                          |                                   | \$0.00                              | \$253.46   |                                     |
| 30.10088            | c) Includes allowance for 1 WC   | Per property        | 1              |                                   |                                   |                                     |  |                                     |
| 30.10089            | d) Each additional Water Closet  | Per property        | 1              | \$22.08                           |                                   | \$0.00                              | \$22.08  |                                     |
| 30.10090            | e) Rainwater connection<br>Each additional inspection, following previous identification of non-compliant plumbing and drainage work.  | Per property        | 1              | \$47.37                           |                                   | \$0.00                              | \$47.37  |                                     |
| 30.10091            | f) Rainwater tank connection<br>Inspection of rainwater tanks and associated plumbing, where there is a connection from the tank to internal plumbing.   | Per property        | 1              | \$47.37                           |                                   | \$0.00                              | \$47.37  |                                     |
| 30.10092            | <b>Misc Charge 20: Location of Water and Sewer Mains</b><br>Inspection of water and sewerage mains to verify the location (alignment and/or depth) of underground water and sewerage assets.<br>Minimum charge \$884.80  | Per property        | 1              | \$788.16                          |                                   | \$78.82                             | \$866.98   |                                     |
| 30.10093            | <b>Misc Charge 21: Septage and Septic Effluent Discharge</b><br>Disposal of septage and effluent from domestic on-site sewerage systems and sewer pumping stations by licensed contractors at Council Sewerage Treatment Plants. Does not include complex muddy water and other waste disposal operations determined by Council, which are subject to independent pricing and approval from CPTW.  | Per kilolitre       | 1              | \$14.58                           |                                   | \$0.00                              | \$14.58  |                                     |
| 30.10094            | <b>Misc Charge 22: Approved Category 4 (non-septic) Wastewater Discharge</b><br>Approved Category 4 (non-septic) wastewater, composed primarily of water which has no impact on the treatment process, discharged at sewerage disposal sites by Licensed Contractors.<br>Does not include complex muddy water and other waste disposal operations determined by Council, which are subject to a case-by-case fully independent pricing and approval from CPTW. | Per kilolitre       | 1              | \$1.69                            |                                   | \$0.00                              | \$1.69   |                                     |
| 30.10095            | <b>Misc Charge 23: Sewerage Discharge Fee</b><br>Charged on the basis of actual costs incurred by the Council, plus internal overheads charged in accordance with the rates published annually by the Council.   | Per instance        | 1              | \$872.42                          |                                   | \$0.00                              | \$872.42   |                                     |
| 30.10096            | <b>Sewerage Discharge Fee</b><br>Minimum Sewerage Discharge Fee  | Per instance        | 1              |                                   |                                   |                                     |  |                                     |
| 30.10097            | 25mm   | Per service         | 1              | \$1,541.86                        |                                   | \$0.00                              | \$1,541.86   |                                     |
| 30.10098            | 32mm   | Per service         | 1              | \$2,526.08                        |                                   | \$0.00                              | \$2,526.08   |                                     |
| 30.10099            | 40mm   | Per service         | 1              | \$3,947.02                        |                                   | \$0.00                              | \$3,947.02   |                                     |
| 30.10100            | 50mm   | Per service         | 1              | \$5,167.22                        |                                   | \$0.00                              | \$5,167.22   |                                     |
| 30.10101            | 60mm   | Per service         | 1              | \$15,788.16                       |                                   | \$0.00                              | \$15,788.16  |                                     |
| 30.10102            | 75mm   | Per service         | 1              | \$24,668.96                       |                                   | \$0.00                              | \$24,668.96  |                                     |
| 30.10103            | 90mm   | Per service         | 1              | \$35,005.04                       |                                   | \$0.00                              | \$35,005.04  |                                     |
| 30.10104            | 100mm  | Per service         | 1              | \$36,675.64                       |                                   | \$0.00                              | \$36,675.64  |                                     |
| 30.10105            | Other sizes  | Per service         | 1              |                                   |                                   |                                     |  |                                     |
| 30.10106            | <b>Sewerage Treatment</b><br>Sewerage Treatment Fee  | Per kilolitre       | 1              | \$0.83                            |                                   | \$0.00                              | \$0.83   |                                     |
| 30.10107            | <b>Water Distribution</b><br>Subject to Independent Pricing and Regulatory Tribunal (IPART) Determination May 2013   |                     |                |                                   |                                   |                                     |  |                                     |
| 30.10108            | <b>Water Service Charge</b><br>Minimum water service charge  | Per service         | 1              | \$187.72                          |                                   | \$0.00                              | \$187.72   |                                     |
| 30.10109            | 25mm   | Per service         | 1              | \$275.94                          |                                   | \$0.00                              | \$275.94   |                                     |
| 30.10110            | 32mm   | Per service         | 1              | \$492.10                          |                                   | \$0.00                              | \$492.10   |                                     |
| 30.10111            | 40mm   | Per service         | 1              | \$706.42                          |                                   | \$0.00                              | \$706.42   |                                     |
| 30.10112            | 50mm   | Per service         | 1              | \$1,103.86                        |                                   | \$0.00                              | \$1,103.86   |                                     |
| 30.10113            | 60mm   | Per service         | 1              | \$2,825.74                        |                                   | \$0.00                              | \$2,825.74   |                                     |
| 30.10114            | 75mm   | Per service         | 1              | \$4,415.22                        |                                   | \$0.00                              | \$4,415.22   |                                     |
| 30.10115            | 90mm   | Per service         | 1              | \$5,934.26                        |                                   | \$0.00                              | \$5,934.26   |                                     |
| 30.10116            | 100mm  | Per service         | 1              |                                   |                                   |                                     |  |                                     |
| 30.10117            | 150mm  | Per service         | 1              |                                   |                                   |                                     |  |                                     |



| 2017/18 Item Number | Description of Fees and Charges  | Unit of Measurement | Price Category | 2017/18 Central Coast Council Fee  | Other Regulatory Fees and Charges | GST @ 10% Remitted to GO (if applicable) | TOTAL 2017/18 FEE (GST included where applicable)  | Regulatory Fees and Charges Paid to |
|---------------------|--|---------------------|----------------|--|-----------------------------------|--|--|-------------------------------------|
| 30.10119            | 200mm  | Per service         | 1              | \$17,660.92  |                                   | \$0.00                                   | \$17,660.92  |                                     |
| 30.10120            | Other sizes  | Per service         | 1              | (Meter size)2 x (25mm water service charge)/625  |                                   | \$0.00                                   | (Meter size)2 x (25mm water service charge)/625  |                                     |
| <b>30.10121</b>     | <b>Water Usage Charge for Residential and Non-Residential Properties</b>   |                     |                |  |                                   |  |  |                                     |
| 30.10122            | <b>Metered water usage</b><br>(Where a water meter is not accessible or is apparently faulty, water usage will be billed on the estimated volume consumed, based on previous readings) | Per kilolitre       | 1              | \$2.28   |                                   | \$0.00                                   | \$2.28   |                                     |
| <b>30.10123</b>     | <b>Stormwater Drainage Charge</b>  |                     |                |  |                                   |  |  |                                     |
| 30.10124            | Stormwater drainage charge for all properties  | Per instance        | 1              | \$124.64   |                                   | \$0.00                                   | \$124.64   |                                     |
| <b>30.10125</b>     | <b>Miscellaneous and Ancillary Fees and Charges</b>  |                     |                |  |                                   |  |  |                                     |
| 30.10126            | <b>Misc Charge 4: Special Meter Reading Statement</b>  | Per reading         | 1              | \$71.05  |                                   | \$0.00                                   | \$71.05  |                                     |
| 30.10127            | <b>Misc Charge 5: Billing Record Search Statement (up to and including 5 years)</b>  | Per half hour       | 1              | \$30.32  |                                   | \$0.00                                   | \$30.32  |                                     |
| 30.10128            | <b>Misc Charge 7: Water Reconnection</b><br>Reconnection fee where service has been disconnected for non-payment of account. Reconnection only available during business hours         | Per reconnection    | 1              | \$221.68   |                                   | \$0.00                                   | \$221.68   |                                     |
| 30.10129            | <b>Misc Charge 8: Workshop Test of Water Meter</b><br>Removal of the meter by an accredited organisation, at the customer's request, to determine the accuracy of the water meter      | Per test            | 1              | \$227.44   |                                   | \$0.00                                   | \$227.44   |                                     |
| 30.10130            | <b>Misc Charge 9: Water Main Disconnection</b><br>N.B. A separate charge is also payable for transportation, dismantling, inspection and full mechanical test of the meter             | Per application     | 1              | \$44.98  |                                   | \$0.00                                   | \$44.98  |                                     |
| 30.10131            | <b>Misc Charge 10: Water Service Connection</b><br>Price payable when customer requests the Council to disconnect existing service   | Per disconnection   | 1              | \$290.55   |                                   | \$0.00                                   | \$290.55   |                                     |
| 30.10132            | <b>Misc Charge 11: Standpipe Hire - Security Bond</b><br>Application for connection (all sizes)<br>Annual hire charge of standpipe issued  | Per application     | 1              | \$44.98  |                                   | \$0.00                                   | \$44.98  |                                     |
| 30.10133            | <b>Misc Charge 12: Standpipe Hire</b><br>Annual hire charge of standpipe issued  | Per connection      | 1              | \$417.64   |                                   | \$0.00                                   | \$417.64   |                                     |
| 30.10134            | <b>Misc Charge 13: Standpipe Water Usage Fee</b><br>Annual hire charge of standpipe issued   | Per hire            | 1              | \$775.11   |                                   | \$0.00                                   | \$775.11   |                                     |
| 30.10135            | <b>Misc Charge 14: Backflow Prevention Device Application and Registration Fee</b><br>Initial registration of backflow device  | Per litre           | 1              | \$1,103.80   |                                   | \$0.00                                   | \$1,103.80   |                                     |
| 30.10136            | 20mm   | Per kilolitre       | 1              | \$2.28   |                                   | \$0.00                                   | \$2.28   |                                     |
| 30.10137            | >20mm  | Per service         | 1              | \$197.72   |                                   | \$0.00                                   | \$197.72   |                                     |
| 30.10138            | 25mm   | Per service         | 1              | \$275.94   |                                   | \$0.00                                   | \$275.94   |                                     |
| 30.10139            | 32mm   | Per service         | 1              | \$452.10   |                                   | \$0.00                                   | \$452.10   |                                     |
| 30.10140            | 40mm   | Per service         | 1              | \$706.42   |                                   | \$0.00                                   | \$706.42   |                                     |
| 30.10141            | 50mm   | Per service         | 1              | \$1,103.80   |                                   | \$0.00                                   | \$1,103.80   |                                     |
| 30.10142            | 60mm   | Per service         | 1              | \$2,825.74   |                                   | \$0.00                                   | \$2,825.74   |                                     |
| 30.10143            | 80mm   | Per service         | 1              | \$4,415.22   |                                   | \$0.00                                   | \$4,415.22   |                                     |
| 30.10144            | 100mm  | Per service         | 1              | \$9,894.26   |                                   | \$0.00                                   | \$9,894.26   |                                     |
| 30.10145            | 150mm  | Per service         | 1              | \$17,660.72  |                                   | \$0.00                                   | \$17,660.72  |                                     |
| 30.10146            | 200mm  | Per service         | 1              | For meter diameter sizes not specified in table, the following formula applies:<br>(Meter size)2 x (25mm water service charge)/625 |                                   | \$0.00                                   | For meter diameter sizes not specified in table, the following formula applies:<br>(Meter size)2 x (25mm water service charge)/625 |                                     |
| 30.10147            | Other sizes  | Per service         | 1              |  |                                   | \$0.00                                   |  |                                     |
| <b>30.10152</b>     | <b>Water Supply</b>  |                     |                |  |                                   |  |  |                                     |
| 30.10153            | Water Supply Charge to Hunter Water  | Per kilolitre       | 1              | \$0.63   |                                   | \$0.00                                   | \$0.63   |                                     |
| <b>30.10154</b>     | <b>Miscellaneous and Ancillary Fees and Charges</b>  |                     |                |  |                                   |  |  |                                     |
| 30.10155            | <b>Misc Charge 1: Conveyancing Certificate</b>   | Per certificate     | 1              | \$33.81  |                                   | \$0.00                                   | \$33.81  |                                     |
| 30.10156            | <b>Misc Charge 2: Combined with S103 certificate</b>   | Per certificate     | 1              | \$108.81   |                                   | \$0.00                                   | \$108.81   |                                     |
| 30.10157            | <b>Misc Charge 3: Backflow Prevention Device Application and Registration Fee</b><br>Initial registration of backflow device   | Per application     | 1              | \$91.04  |                                   | \$0.00                                   | \$91.04  |                                     |
| 30.10158            | <b>Misc Charge 4: Application Device Annual Administration Fee</b><br>Applies to all sizes of plumbers' annual compliance tests and the maintenance of records of results              | Per application     | 1              | No charge  |                                   | \$0.00                                   | No charge  |                                     |
| 30.10159            | <b>Misc Charge 5: Statement of Available Pressure and Flow</b><br>Cover all levels whether modelling is required or not  | Per instance        | 1              | \$151.92   |                                   | \$0.00                                   | \$151.92   |                                     |
| 30.10160            | <b>Misc Charge 6: Cancellation Fee Water and Sewerage Applications</b><br>Charged to cancel an application for services, and process a refund of water and sewer application fees      | Per application     | 1              | \$23.46  |                                   | \$0.00                                   | \$23.46  |                                     |

| 2017/18 Item Number | Description of Fees and Charges   | Unit of Measurement | Price Category | 2017/18 Central Coast Council Fee | Other Regulatory Fees and Charges | GST @ 10% Remitted to GO (if applicable) | TOTAL 2017/18 FEE (GST included where applicable) | Regulatory Fees and Charges Paid to |
|---------------------|---|---------------------|----------------|-----------------------------------|-----------------------------------|--|---|-------------------------------------|
| 30.10161            | <b>Misc Charge 31:</b> Water Carters Fill Charge<br>Charge per fill incurred by bulk water carters accessing water supply with monitoring equipment installed.<br>Fee = (water usage charge x nominal tank size of water carters being filled, expressed in kilolitres)<br>Bulk water carters incurring this fee are not subject to the Standpipe charges in Misc Charge 11 and Misc Charge 12. | Per instance        | 1              | \$11.91                           |                                   | \$0.00                                   | \$11.91   |                                     |
| 30.10162            | <b>Recycled Water Charges</b><br>Deposit for non-potable water access key<br>A refundable deposit for coded key required to access and meter non-potable water supply filling points.   | Per key             | 3              | \$25.00                           |                                   | \$0.00                                   | \$25.00   |                                     |
| 30.10164            | <b>Recycled Water Usage Charge</b>  | Per kilolitre       | 5              | \$1.79                            |                                   | \$0.00                                   | \$1.79  |                                     |
| 30.10165            | <b>Laboratory Services</b><br>Laboratory analysis associated with Council inspection of privately constructed and disinfected water mains (see IPART determination for full details)  | Per inspection      | 4              | \$28.57                           |                                   | \$0.00                                   | \$28.57   |                                     |



## Feedback

**We'd love to hear your thoughts about the Operational Plan for 2017-18.**

**Your feedback will help us with improving future publications. Please send your thoughts and opinions to:**

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April 2017



### Part 1 - Proposed Amendments to Capital Works Program

During the exhibition of the Draft Central Coast Council Operational Plan 2017-18 the capital works program was further considered, resulting in a slight increase to the Capital Works budget from \$207.5 million to \$207.9 million – an increase of 0.2% or \$0.4 million. This predominantly relates to Council receiving additional grant funding approvals.

The tables below detail the proposed amendments to the Draft Plan, with those amounts proposed shaded yellow.

#### Capital Works Program by Business Unit

| Capital Works Program Summary by Unit          | 2017-18<br>Exhibition<br>Draft<br>Operational<br>Plan<br>Budget | 2017-18<br>Final<br>Operational<br>Plan<br>Budget |
|--|---|---|
| <b>Assets, Infrastructure and Business</b>     | <b>\$185,320,554</b>  | <b>\$185,819,436</b>                              |
| Business Enterprise                            | \$2,885,000   | \$2,885,000                                       |
| Economic Development and Project Delivery      | \$10,931,887  | \$10,931,887                                      |
| Facilities Management                          | \$1,597,360   | \$1,597,360                                       |
| Leasing and Asset Management                   | \$3,033,996   | \$3,033,996                                       |
| Natural and Environmental Assets               | \$2,729,515   | \$2,729,515                                       |
| Open Space and Recreation                      | \$28,862,500  | \$28,862,500                                      |
| Plant and Fleet                                | \$7,031,211   | \$7,031,211                                       |
| <b>Roads Asset Planning and Design</b>         | <b>\$70,020,224</b>   | <b>\$70,519,106</b>                               |
| Sewer  | \$32,966,217  | \$32,966,217                                      |
| Waste Services and Business Development        | \$2,605,994   | \$2,605,994                                       |
| Water  | \$19,791,650  | \$19,791,650                                      |
| Waterways and Coastal Protection               | \$2,865,000   | \$2,865,000                                       |
| <b>Chief Financial Officer</b>                 | <b>\$65,000</b>   | <b>\$65,000</b>                                   |
| Finance  | \$65,000  | \$65,000  |
| <b>Chief Information Officer</b>               | <b>\$2,711,380</b>  | <b>\$2,711,380</b>                                |
| Chief Technology Officer                       | \$976,000   | \$976,000   |
| Digital Information Services                   | \$350,000   | \$350,000   |
| Technology and Customer Services               | \$1,385,380   | \$1,385,380                                       |
| <b>Connected Communities</b>                   | <b>\$5,948,190</b>  | <b>\$5,893,719</b>                                |
| Community Engagement                           | \$119,320   | \$119,320   |
| Community Partnerships                         | \$1,154,650   | \$1,154,650                                       |
| Learning and Education                         | \$456,500   | \$456,500   |
| Leisure and Lifestyle                          | \$2,566,920   | \$2,566,920                                       |
| Libraries                                      | \$1,470,800   | \$1,416,329                                       |
| Connected Communities Management               | \$180,000   | \$180,000   |
| <b>Governance</b>                              | <b>\$430,000</b>  | <b>\$430,000</b>                                  |
| Procurement and Projects                       | \$430,000   | \$430,000   |
| <b>Transformation and Business Performance</b> | <b>\$13,028,464</b>   | <b>\$13,028,464</b>                               |
| Corporate Strategy and Performance             | \$130,000   | \$130,000   |
| Transformation and Business Performance        | \$12,898,464  | \$12,898,464                                      |
| <b>Total</b>                                   | <b>\$207,503,588</b>  | <b>\$207,947,999</b>                              |

## Capital Works by Expenditure Type

| Capital Works Program Summary by Expenditure Type  | 2017-18<br>Exhibition<br>Draft<br>Operational<br>Plan<br>Budget | 2017-18<br>Final<br>Operational<br>Plan<br>Budget |
|--|---|---|
| New  | \$28,757,274  | \$28,816,156                                      |
| Renew / Replace                                    | \$67,589,728  | \$67,004,728                                      |
| Special Rate Variation (former Wyong Council only) | \$9,987,000   | \$9,987,000                                       |
| Upgrade Assets                                     | \$74,576,953  | \$75,547,482                                      |
| Regional, Income Generating and Strategic          | \$26,592,633  | \$26,592,633                                      |
| <b>Total</b>                                       | <b>\$207,503,588</b>  | <b>\$207,947,999</b>                              |

## Capital Works Funding Source by Expenditure Type

| Capital Works<br>Program<br>Summary by<br>Funding Source | 2017-18<br>Budget    | Expenditure Type – Exhibition Draft Operational Plan<br>New | Renew /<br>Replace  | SRV                | Upgrade<br>Assets   | Income<br>Generating,<br>Strategic and<br>Regional |
|--|----------------------|---|---------------------|--------------------|---------------------|--|
| Grants   | \$24,699,465         | \$1,830,012   | \$6,251,038         | \$60,000           | \$7,444,627         | \$9,113,788  |
| Restricted Revenue                                       | \$5,160,336          | \$492,186   | \$1,004,150         | \$0                | \$3,664,000         | \$0  |
| Developer Contributions                                  | \$7,233,820          | \$710,000   | \$70,000            | \$0                | \$6,453,820         | \$0  |
| General Revenue  | \$170,409,967        | \$25,725,076  | \$60,264,540        | \$9,927,000        | \$57,014,506        | \$17,478,845                                       |
| <b>Total</b>   | <b>\$207,503,588</b> | <b>\$28,757,274</b>   | <b>\$67,589,728</b> | <b>\$9,987,000</b> | <b>\$74,576,953</b> | <b>\$26,592,633</b>                                |

| Capital Works<br>Program<br>Summary by<br>Funding Source | Draft Budget<br>2017-18 | Expenditure Type – Final Operational Plan<br>New | Renew /<br>Replace  | SRV                | Upgrade<br>Assets   | Income<br>Generating,<br>Strategic and<br>Regional |
|--|-------------------------|--|---------------------|--------------------|---------------------|--|
| Grants   | \$24,930,453            | \$1,301,000                                      | \$5,986,038         | \$60,000           | \$8,469,627         | \$9,113,788  |
| Restricted Revenue                                       | \$5,341,765             | \$492,186  | \$1,004,150         | \$0                | \$3,845,429         | \$0  |
| Developer Contributions                                  | \$7,233,820             | \$710,000  | \$70,000            | \$0                | \$6,453,820         | \$0  |
| General Revenue  | \$170,441,961           | \$26,312,970                                     | \$59,944,540        | \$9,927,000        | \$56,778,606        | \$17,478,845                                       |
| <b>Total</b>   | <b>\$207,947,999</b>    | <b>\$28,816,156</b>                              | <b>\$67,004,728</b> | <b>\$9,987,000</b> | <b>\$75,547,482</b> | <b>\$26,592,633</b>                                |

## Capital Works Program by Ward

| Capital Works Program Summary by<br>Ward/Region | 2017-18<br>Exhibition<br>Draft<br>Operational<br>Plan<br>Budget | 2017-18<br>Final<br>Operational<br>Plan<br>Budget | Exhibition<br>Draft<br>Operational<br>Plan<br>% of Capital<br>Spend | Final<br>Operational<br>Plan<br>% of Capital<br>Spend |
|---|---|---|---|---|
| <b>Region Wide</b>                              | <b>\$128,321,840</b>  | <b>\$128,303,840</b>                              | <b>62%</b>  | <b>61.7%</b>  |
| <b>Local Scale Projects</b>                     |   |   |   |   |
| Budgewoi  | \$18,083,013  | \$18,083,013                                      | 9%  | 8.7%  |
| Gosford East                                    | \$12,124,446  | \$12,018,946                                      | 6%  | 5.8%  |
| Gosford West                                    | \$17,275,693  | \$18,376,122                                      | 8%  | 8.8%  |
| The Entrance                                    | \$19,304,337  | \$19,156,819                                      | 9%  | 9.2%  |



|                                      |                      |                      |             |               |
|--------------------------------------|----------------------|----------------------|-------------|---------------|
| Wyong                                | \$12,394,259         | \$12,009,259         | 6%          | 5.8%          |
| <b>Subtotal Local Scale Projects</b> | <b>\$79,181,748</b>  | <b>\$79,644,159</b>  | <b>38%</b>  | <b>38.3%</b>  |
| <b>Total</b>                         | <b>\$207,503,588</b> | <b>\$207,947,999</b> | <b>100%</b> | <b>100.0%</b> |

### Capital Works Program by Asset Type

| Capital Works Program Summary by Asset Type | 2017-18 Exhibition Draft Operational Plan Budget | Exhibition Draft Operational Plan Percentage of Total | 2017-18 Final Operational Plan Budget | Final Operational Plan Percentage of Total |
|---|--|---|---------------------------------------|--|
| Airport                                     | \$6,000,000                                      | 2.9%  | \$6,000,000                           | 2.9%                                       |
| Bridges                                     | \$2,475,778                                      | 1.2%  | \$2,475,778                           | 1.2%                                       |
| Buildings                                   | \$10,940,868                                     | 5.3%  | \$10,828,968                          | 5.2%                                       |
| Bus Facilities                              | \$424,953  | 0.2%  | \$424,953                             | 0.2%                                       |
| Car Parks                                   | \$1,634,135                                      | 0.8%  | \$1,634,135                           | 0.8%                                       |
| Footpaths                                   | \$2,569,741                                      | 1.2%  | \$1,944,741                           | 0.9%                                       |
| Furniture and Fittings                      | \$975,150  | 0.5%  | \$1,050,579                           | 0.5%                                       |
| Information Technology                      | \$17,097,164                                     | 8.2%  | \$17,097,164                          | 8.2%                                       |
| Library Books                               | \$790,000  | 0.4%  | \$790,000                             | 0.4%                                       |
| Natural Assets                              | \$1,497,515                                      | 0.7%  | \$1,497,515                           | 0.7%                                       |
| Office Equipment                            | \$18,000   | 0.0%  | \$0                                   | 0.0%                                       |
| Open Space Assets                           | \$6,685,000                                      | 3.2%  | \$6,685,000                           | 3.2%                                       |
| Other Assets                                | \$90,000   | 0.0%  | \$90,000                              | 0.0%                                       |
| Other Structures                            | \$5,799,700                                      | 2.8%  | \$5,799,700                           | 2.8%                                       |
| Plant and Equipment                         | \$8,475,071                                      | 4.1%  | \$8,475,071                           | 4.1%                                       |
| Roads                                       | \$53,968,401                                     | 26.0%   | \$55,033,401                          | 26.5%                                      |
| Sewerage Network                            | \$33,095,683                                     | 15.9%   | \$33,095,683                          | 15.9%                                      |
| Shared Pathway                              | \$2,060,024                                      | 1.0%  | \$2,118,906                           | 1.0%                                       |
| Sporting Facility                           | \$20,455,000                                     | 9.9%  | \$20,455,000                          | 9.9%                                       |
| Stormwater Drainage                         | \$8,549,386                                      | 4.1%  | \$8,549,386                           | 4.1%                                       |
| Swimming Pools                              | \$132,000  | 0.1%  | \$132,000                             | 0.1%                                       |
| Traffic Facilities                          | \$1,140,000                                      | 0.5%  | \$1,140,000                           | 0.5%                                       |
| Waste Management                            | \$2,080,494                                      | 1.0%  | \$2,080,494                           | 1.0%                                       |
| Water Supply Network                        | \$20,549,525                                     | 9.9%  | \$20,549,525                          | 9.9%                                       |
| <b>Total</b>                                | <b>\$207,503,588</b>                             | <b>100.0%</b>   | <b>\$207,947,999</b>                  | <b>100.0%</b>                              |

### Capital Works by Quadruple Bottom Line

| Capital Works Program Summary by Quadruple Bottom Line | 2017-18 Exhibition Draft Operational Plan Budget | Exhibition Draft Operational Plan Percentage of Total | 2017-18 Final Operational Plan Budget | Final Operational Plan Percentage of Total |
|--|--|---|---------------------------------------|--|
| Community  | \$39,442,046                                     | 19.0%   | \$39,387,575                          | 18.9%                                      |
| Environment  | \$60,958,376                                     | 29.4%   | \$60,958,376                          | 29.3%                                      |
| Economy  | \$83,837,111                                     | 40.4%   | \$84,335,993                          | 40.6%                                      |
| Governance and Leadership                              | \$23,266,055                                     | 11.2%   | \$23,266,055                          | 11.2%                                      |
| <b>TOTAL</b>   | <b>\$207,503,588</b>                             | <b>100.0%</b>   | <b>\$207,947,999</b>                  | <b>100.0%</b>                              |

## Capital Works Projects 2017-18

| Ref No. | Project  | 2017-18<br>Exhibition<br>Draft<br>Operational<br>Plan Budget | 2017-18<br>Final<br>Operational<br>Plan<br>Budget | Explanation of change               |
|---------|--|--|---|-------------------------------------|
| COM.111 | Gosford Library Upgrade of Furniture               | \$6,000  | \$0   | Re-prioritisation of works          |
| COM.112 | The Entrance Library - upgrade of service desk     | \$6,400  | \$0   | Re-prioritisation of works          |
| COM.114 | Upgrade of library sorting system                  | \$18,000   | \$0   | Brought forward into 2016-17        |
| COM.121 | Woy Woy Library - upgrade of mobile shelving units | \$100,000  | \$181,429   | Unspent grant funds from prior year |
| COM.122 | Erina Library Refurbishments                       | \$105,500  | \$0   | Re-prioritisation of works          |
| ECO.545 | Kanowna Road Warnervale - road upgrade             | \$120,000  | \$0   | Brought forward into 2016-17        |
| ECO.569 | Warrigal Street The Entrance - road upgrade        | \$200,000  | \$0   | Brought forward into 2016-17        |
| ECO.581 | Davis Ave Booker Bay - Road Upgrade                | \$250,000  | \$1,150,000                                       | Federal grant funding approved      |
| ECO.614 | Ryans Road Umina - Road Upgrade                    | \$750,000  | \$1,500,000                                       | Federal grant funding approved      |
| ECO.643 | Ourimbah Creek Road - Road Upgrade                 | \$265,000  | \$0   | Brought forward into 2016-17        |
| ECO.655 | Old Pacific Highway Tuggerah Footpath Construction | \$523,118  | \$582,000   | Increase Council funding of project |
| ECO.665 | York Street Gosford Footpath Construction          | \$1,250,000  | \$625,000   | Grant funding not yet confirmed     |

## Part 2 - Proposed Amendments to Financial Overview

## Priority Areas

| Spend Focus                      | 2017-18<br>Operational<br>Spend<br>\$'m | 2017-18<br>Capital<br>Spend<br>\$'m | 2017-18<br>Exhibition<br>Draft<br>Operational<br>Total<br>Spend<br>\$'m | 2017-18<br>Final<br>Operational<br>Plan<br>Total<br>Spend<br>\$'m | Exhibition<br>Draft<br>Operational<br>Plan<br>% of Total<br>Spend | Final<br>Operational<br>Plan<br>% of Total<br>Spend |
|----------------------------------|---|-------------------------------------|---|---|---|---|
| Roads, Transport and Drainage    | 117.4                                   | 72.0                                | 189.1   | 189.4   | 25%   | 25.0%   |
| Water and Sewer                  | 159.5                                   | 53.6                                | 213.1   | 213.1   | 28%   | 28.1%   |
| Open Space and Recreation        | 27.4                                    | 27.1                                | 54.5  | 54.5  | 7%  | 7.2%  |
| Waste Management                 | 94.6                                    | 2.1                                 | 96.6  | 96.6  | 13%   | 12.7%   |
| Waterways and Coastal Management | 10.3                                    | 2.9                                 | 13.2  | 13.2  | 2%  | 1.7%  |
| <b>Total</b>                     | <b>409.2</b>                            | <b>157.7</b>                        | <b>566.6</b>  | <b>566.9</b>  | <b>75%</b>  | <b>74.7%</b>  |



| 2017-18 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION |  |                             |                            |   |
|--|--|-----------------------------|----------------------------|---|
| Exhibited<br>2017/18<br>Item no.                                     | Description of Fee and Charge  | Exhibited<br>2017/18<br>FEE | Proposed<br>2017/18<br>FEE | Proposed Amendment  |
| Fees and Charges - Proposed Reductions to Exhibited Fees and Charges |  |                             |                            |   |
| 02.10035   | Standup Paddleboard Category 1 - Temporary Licence   | \$ 3,200.00                 | \$ 1,780.00                | Fee was incorrectly stated - should be \$1,780 per location up to 12 months                 |
| 02.10036   | Standup Paddleboard Category 2 - Temporary Licence   | \$ 3,200.00                 | \$ 1,250.00                | Fee was incorrectly stated - should be \$1,250 per location up to 12 months                 |
| 06.10162   | Technical Staffing<br>Monday - Friday  | \$ 61.00                    | \$ 60.00                   | Fee should be \$60 per person per hour  |
| 06.10163   | Technical Staffing<br>Saturday   | \$ 73.00                    | \$ 72.00                   | Fee should be \$72 per person per hour  |
| 06.10164   | Technical Staffing<br>Sunday   | \$ 92.00                    | \$ 90.00                   | Fee should be \$90 per person per hour  |
| 06.10167   | Front of House Staffing<br>Monday - Friday   | \$ 63.00                    | \$ 60.00                   | Fee should be \$60 per person per hour  |
| 06.10169   | Front of House Staffing<br>Sunday  | \$ 81.00                    | \$ 80.00                   | Fee should be \$80 per person per hour  |
| 06.10196   | Wireless handheld microphone   | \$ 45.50                    | \$ 45.00                   | Fee should be \$45 per day  |
| 06.10197   | Wireless handheld microphone   | \$ 136.00                   | \$ 135.00                  | Fee should be \$135 per week  |
| 06.10198   | Wireless body microphone   | \$ 55.50                    | \$ 55.00                   | Fee should be \$55 per day  |
| 06.10204   | Piano hire and tuning - Yamaha C7 grand  | \$ 237.00                   | \$ 230.00                  | Fee should be \$230 per booking   |
| 06.10215   | Painting stage floor back to black - Laycock Street Theatre  | \$ 525.00                   | Price on application       | Fee should be price on application  |
| 06.10216   | Painting stage floor back to black - Peninsula Theatre   | \$ 240.00                   | Price on application       | Fee should be price on application  |
| 07.10029   | Gosford City Car Park (formerly Baker Street Parking Station)<br>Casual<br>0-2 Hours                                   | \$ 3.00                     | \$ -                       | Amend fee to :<br>\$0.00<br>As a result of public submissions the fee was reduced           |
| 07.10030   | Gosford City Car Park (formerly Baker Street Parking Station)<br>Casual<br>2-3 Hours                                   | \$ 5.00                     | \$ 4.00                    | Amend fee to :<br>\$4.00 per hour<br>As a result of public submissions the fee was reduced  |
| 07.10031   | Gosford City Car Park (formerly Baker Street Parking Station)<br>Casual<br>3-4 Hours                                   | \$ 6.00                     | \$ 5.00                    | Amend fee to :<br>\$5.00 per hour<br>As a result of public submissions the fee was reduced  |
| 07.10032   | Gosford City Car Park (formerly Baker Street Parking Station)<br>Casual<br>4-5 Hours                                   | \$ 7.00                     | \$ 6.50                    | Amend fee to :<br>\$6.50 per hour<br>As a result of public submissions the fee was reduced  |
| 07.10033   | Gosford City Car Park (formerly Baker Street Parking Station)<br>Casual<br>5-6 Hours                                   | \$ 9.00                     | \$ 8.00                    | Amend fee to :<br>\$8.00 per hour<br>As a result of public submissions the fee was reduced  |
| 07.10034   | Gosford City Car Park (formerly Baker Street Parking Station)<br>Casual<br>6-7 Hours                                   | \$ 10.00                    | \$ 9.00                    | Amend fee to :<br>\$9.00 per hour<br>As a result of public submissions the fee was reduced  |
| 07.10035   | Gosford City Car Park (formerly Baker Street Parking Station)<br>Casual<br>> 7 hours Maximum All Day Fee (Until Close) | \$ 15.00                    | \$ 11.00                   | Amend fee to :<br>\$11.00 per hour<br>As a result of public submissions the fee was reduced |



| Exhibited<br>2017/18<br>Item no. | Description of Fee and Charge   | Exhibited<br>2017/18<br>FEE | Proposed<br>2017/18<br>FEE | Proposed Amendment  |
|----------------------------------|---|-----------------------------|----------------------------|---|
| 07.10036                         | Gosford City Car Park (formerly Baker Street Parking Station)<br>Casual<br>Early Bird Discount Parking (Monday to Friday)<br>Subject to arrival before 9:00am and departure after 4:30pm, Levels 4 and 5 only, otherwise normal casual rates apply.   | \$ 9.00                     | \$ 8.00                    | Amend fee to :<br><b>\$8.00 per hour</b><br>As a result of public submissions the fee was reduced   |
| 07.10037                         | Gosford City Car Park (formerly Baker Street Parking Station)<br>Casual<br>Pay and Display Parking Area   | \$ 3.00                     | \$ 1.05                    | Amend fee to :<br><b>\$1.05 per hour</b><br>As a result of public submissions the fee was reduced   |
| 07.10039                         | Gosford City Car Park (formerly Baker Street Parking Station)<br>Permanents<br>Monday to Friday Only<br>Monthly reserved parking space Level 1  | \$ 110.00                   | \$ 93.00                   | Amend fee to :<br><b>\$93.00 per month</b><br>As a result of public submissions the fee was reduced   |
| 07.10040                         | Gosford City Car Park (formerly Baker Street Parking Station)<br>Permanents<br>Monday to Friday Only<br>Monthly permanent parking space Levels 2 and 3  | \$ 100.00                   | \$ 82.00                   | Amend fee to :<br><b>\$82.00 per month</b><br>As a result of public submissions the fee was reduced   |
| 07.10041                         | Gosford City Car Park (formerly Baker Street Parking Station)<br>Permanents<br>Monday to Friday Only<br>Monthly permanent parking space Levels 4 and 5  | \$ 90.00                    | \$ 72.00                   | Amend fee to :<br><b>\$72.00 per month</b><br>As a result of public submissions the fee was reduced   |
| 12.10399                         | Lodgement of Annual Fire safety statement   | \$ 84.00                    | \$ 55.00                   | Fee per lodgement was incorrectly stated - <b>fee should be \$55.00 per lodgement</b>   |
| 15.10151                         | Budgewoi Holiday Park<br>Option 1 -<br>Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25.00 per day for up to eight (8) people. | \$ 5,177.00                 | \$ 5,061.00                | Amend fee as it was incorrectly stated:<br>\$5,061 per year<br>No increase in 2017-18 due to the introduction of electricity charges/service availability charges |
| 15.10152                         | Budgewoi Holiday Park<br>Option 2 -<br>Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.   | \$ 5,944.00                 | \$ 5,810.00                | Amend fee as it was incorrectly stated:<br>\$5,810 per year<br>No increase in 2017-18 due to the introduction of electricity charges/service availability charges |
| 15.10154                         | Budgewoi Holiday Park<br>Option 1 -<br>Fee includes 110 days usage within a twelve month period for up to four people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Exceeding more than four (4) people will attract fees of \$15 per adult and \$9 per child per day. After using 110 days, the rate is \$25.00 per day for up to eight (8) people. | \$ 5,883.00                 | \$ 5,751.00                | Amend fee as it was incorrectly stated:<br>\$5,751 per year<br>No increase in 2017-18 due to the introduction of electricity charges/service availability charges |
| 15.10155                         | Budgewoi Holiday Park<br>Option 2 -<br>Fee includes 180 days usage within a twelve month period for up to eight (8) people per day. This fee also includes continuous water and excludes electricity (usage and service availability charge). Maximum people on site per day is not to exceed eight (8) people.   | \$ 6,590.00                 | \$ 6,442.00                | Amend fee as it was incorrectly stated:<br>\$6,442 per year<br>No increase in 2017-18 due to the introduction of electricity charges/service availability charges |
| 21.10017                         | Inter-library loans charged per item when sourced from a NSW public library (additional fee of \$16.50 when the item can only be sourced from outside the public library system)  | \$ 5.60                     | \$ 5.00                    | Fee was incorrectly stated - <b>fee should be \$5.00</b>  |



| Exhibited<br>2017/18<br>Item no.   | Description of Fee and Charge   | Exhibited<br>2017/18<br>FEE                       | Proposed<br>2017/18<br>FEE      | Proposed Amendment  |
|--|---|---|---------------------------------|---|
| 22.10083   | Application to construct Fixed Structure (associated with Outdoor Dining)   | \$ 462.20   | \$ 462.00                       | Fee was incorrectly stated - fee should be \$462.00<br>Amend description to read:<br><b>Fixed Structure Application (outdoor dining area only)</b>  |
| 26.10051   | Construction/Work Zones Operation   | \$273.00 per month of operation + application fee | \$273.00 per month of operation | Amend Fee:<br><b>Exclude ' + application fee'.</b> Should just be <b>\$273.00 per month of operation</b>  |
| 28.10025   | Security Bond<br>Applicable to all account holders (refundable when accounts are closed and all outstanding debt paid)  | \$ 30,000.00                                      | By contract negotiation         | Fee was \$30,000 per account holder. <b>Change to 'by contract negotiation' GST will be applicable.</b>   |
| <b>Fees and Charges - Statutory Fee Increase (non discretionary)</b>                       |   |   |                                 |   |
| 11.10015   | Section 603 LGA and Section 360 WMA combined<br>Land Rates & Charges applicable and Water Charges under the Water Management Act, 2000<br>Prescribed fee<br>\$75.00 if water is not available | \$ 108.81   | \$ 113.81                       | Increase in fee due to Statutory update - <b>fee should be \$113.81;</b><br>Amend description to change prescribed fee from '\$75 if water is not available' to <b>'\$80 if water is not available'</b> |
| 11.10016   | Miscellaneous Charge 1 Conveyancing Certificate<br>Combined with S603 certificate - total cost \$108.81   | \$ 33.81  | \$ 33.81                        | Amend description to change Combined with S603 certificate - 'total cost \$108.81' to <b>'total cost \$113.81'</b> (increase in fee due to statutory update)  |
| <b>Fees and Charges - Removed fees due to duplication of fees being no longer required</b> |   |   |                                 |   |
| 06.10027 to<br>06.10036  | Hill Street Youth Centre Main Hall per function rates and Kariong Sports Association Rate   | Varies  | \$ -                            | <b>Remove</b> - Hill Street Youth Centre rates per function are no longer required, hourly rates will be sufficient; <b>Remove</b> Kariong Sports Association Rate no longer required                   |
| 06.10044 to<br>06.10046  | Kariong Sports Association Rate   | Varies  | \$ -                            | <b>Remove</b> - Duplication of fee lines  |
| 06.10054 to<br>06.10056  | Kariong Sports Association Rate   | Varies  | \$ -                            | <b>Remove</b> - Duplication of fee lines  |
| 07.10018   | Beach Access - 4WD access only<br>(including Professional fishermen)  | \$ 225.00   | \$ -                            | <b>Remove</b> fee as this is the <b>same fee as item no. 07.10019</b>   |
| 11.10008   | Outstanding notice certificate - (Section 167 certificate)  | \$ 206.00   | \$ -                            | <b>Remove</b> fee as this is the <b>same fee as item no. 11.10014</b>   |
| 12.10033   | Prohibited development  | \$ 1,105.00                                       | \$ -                            | <b>Remove fees</b> - no longer required   |
| 12.10036 to<br>12.10043  | Environmental Assurance fees  | Varies  | \$ -                            | <b>Remove fees</b> - no longer required   |
| 12.10115 to<br>12.10118  | Hoarding application fees   | Varies  | \$ -                            | <b>Remove fee lines as duplicated</b> (with 22.10085 to 22.10087); Then move 22.10085 to 22.10087 fees to sit under 12.10000 Development Assessment and Applications.                                   |
| 12.10210 to<br>12.10213  | Tree Works Applications   | Varies  | \$ -                            | <b>Remove</b> - Duplication of fee lines  |
| 12.10214 to<br>12.10282  | Building Certificates   | Varies  | \$ -                            | <b>Remove</b> - Duplication of fee lines or no longer required  |

| Exhibited<br>2017/18<br>Item no. | Description of Fee and Charge  | Exhibited<br>2017/18<br>FEE | Proposed<br>2017/18<br>FEE | Proposed Amendment   |
|----------------------------------|--|-----------------------------|----------------------------|--|
| 12.10368 to<br>12.10373          | Zoning Maps (A3 Extract, A0 1:4000, A3 1:10000, A0 set 1:4000, A3 set 1:10000)   | Varies                      | \$ -                       | <b>Remove fees.</b> The copyright for zoning data is now held by NSW Planning and Environment, and is freely available on the NSW Legislation website. |
| 12.10304                         | Construction Certificate - Class 2 to 9<br>Exceeding \$1,000,000<br>Fee proposal to be obtained from Council                     | By Quote                    | \$ -                       | <b>Remove fees</b> - no longer required  |
| 12.10313                         | Complying Development Certificate - Class 1 to 10<br>Exceeding \$1,000,000<br>Fee proposal to be obtained from Council           | By Quote                    | \$ -                       | <b>Remove fees</b> - no longer required  |
| 12.10321                         | Complying Development Certificate - Class 2 to 9<br>Exceeding \$1,000,000<br>Fee proposal to be obtained from Council            | By Quote                    | \$ -                       | <b>Remove fees</b> - no longer required  |
| 13.10002                         | Noxious Weed/s Inspection - Accreditation Audit<br>Inspections are carried out on private land by Council's Chief Weeds Officer, | \$ 150.00                   | \$ -                       | <b>Remove Fee</b> - as a result of changes to the legislation  |
| 13.10004                         | Noxious Weeds Certificate - Certificate for weed control notice, expenses and charges on land                                    | \$ 200.00                   | \$ -                       | <b>Remove Fee</b> - as a result of changes to the legislation  |
| 22.10105 to<br>22.10112          | Compliance Levy  | Varies                      | \$ -                       | <b>Remove</b> - Duplication of fee lines or no longer required   |
| 22.10119 to<br>22.10120          | Streamline Development Consultancy Services.   | Varies                      | \$ -                       | <b>Remove</b> - Duplication of fee lines or no longer required   |
| 22.10067 to<br>22.10075          | Outdoor Eating Areas - southern CBD specific rates   | Varies                      | \$ -                       | <b>Remove</b> - streamlining fees and charges for Outdoor Dining Eating Areas.   |
| 22.10078 to<br>22.10079          | Outdoor Eating Areas   | Varies                      | \$ -                       | <b>Remove</b> - streamlining fees and charges for Outdoor Dining Eating Areas  |
| 22.10081 to<br>22.10082          | Outdoor Eating Areas   | Varies                      | \$ -                       | <b>Remove</b> - streamlining fees and charges for Outdoor Dining Eating Areas  |
| 22.10084                         | Security Bond/Bank guarantee for fixed structure/s (refundable fee)  | \$ 3,150.00                 | \$ -                       | <b>Remove</b> - streamlining fees and charges for Outdoor Dining Eating Areas  |
| 22.10087                         | Food Premises (issue of improvement notice involving 1 reinspection)<br>Including re-inspection                                  | \$ 330.00                   | \$ -                       | <b>Remove</b> - duplication of fee lines   |
| 28.10031 to<br>28.10048          | Remove as duplicates from items 28.10001 through to 28.10025   | Varies                      | \$ -                       | <b>Remove</b> - duplication of fee lines   |



| 2017-18 SCHEDULE OF FEES AND CHARGES AMENDMENTS WHILST ON EXHIBITION |  |   |
|--|--|---|
| Exhibited 2017/18 Item no.   | Description of Fee and Charge  | Proposed Amendment  |
| Fee and Charges - Amendments to headings and descriptions            |  |   |
|  | <b>2. ACTIVE OPEN SPACE (SPORTS GROUNDS AND FACILITIES)</b>  | Amend heading:  |
| 02.10000   | Fines - Use of Playing Fields, Out of Season OR without approval Administered by Manager Service Unit, All fines and/or cost recovery is at the discretion of the Manager of Service Unit  | <b>2. ACTIVE OPEN SPACE (SPORTS FACILITIES, PARKS, RESERVES AND BEACHES) and remove small print thereunder</b>              |
| 02.10004   | Passive Booking  | Amend heading:<br><b>Passive Booking (does not include weddings)</b>  |
| 02.10005   | (does not include Weddings)<br>Based on Special Event Matrix (listing available by request)  | Amend description to read:<br><b>Small Event - based on Special Events Matrix (listing available on request)</b><br>Per day |
| 02.10019   | Fireworks Display<br>(PROHIBITED in Natural Reserves)<br>Copy of licence required, fireworks display fee is to be added to relevant Special Event Fee (Reserves, Parks and Beaches)<br><b>Per 5 minute display</b>   | Amend unit of measurement to read:<br><b>Per display</b>  |
| 02.10063   | Licence to use open space - surf school / stand up paddle board school   | <b>Remove heading - no longer required</b>  |
| 02.10103   | Floodlights<br>Electrical and maintenance charge<br>Level 1 - Highest quality of floodlights available - assessed on amenities, drainage, irrigation and sports field quality<br>Level 2 - Medium quality of floodlights available<br>Level 3 - Lowest quality of floodlights available<br>Based on a maximum of 4 hours per night | <b>Remove heading - no longer required</b>  |
| 02.10109   | Night fee - Other complexes per night including lighting<br>Fees cover the period from 4pm to 9.30pm<br><b>Per hour</b>  | Amend unit of measurement to read:<br><b>Per night</b>  |
| 04.10011   | Parking fees<br>Parking on council land  | Amend Description:<br><b>Aircraft Parking Fees</b>  |
| 06.10011   | Erina Room   | Amend Description:<br><b>Erina Room - 1 and 2</b>   |
| 06.10018   | Community Rates  | Amend heading description:<br><b>Community/Not for Profit Rates</b>   |
| 06.10022   | Partnership Rates  | Amend heading description:<br><b>Youth Program Rates</b>  |

| Exhibited<br>2017/18<br>Item no. | Description of Fee and Charge  | Proposed Amendment  |
|----------------------------------|--|---|
| 06.10041                         | Community  | Amend heading description:<br><b>Community/Not for Profit Rates</b>   |
| 06.10051                         | Community  | Amend heading description:<br><b>Community/Not for Profit Rates</b>   |
| 06.10061                         | Community  | Amend heading description:<br><b>Community/Not for Profit Rates</b>   |
| 06.10068                         | Community  | Amend heading description:<br><b>Community/Not for Profit Rates</b>   |
| 06.10074                         | Partnership Rates  | Amend heading description:<br><b>Youth Program Rates</b>  |
| 06.10099                         | Partnership Rates  | Amend heading description:<br><b>Youth Program Rates</b>  |
| 06.10117                         | Cultural and/or Community Groups which charge a participation fee  | Amend heading description:<br><b>Community/Not for Profit Rates</b>   |
| 06.10195                         | Peninsula Theatre<br>Technical<br>Production Power<br><b>Per kohl</b>  | Amend unit of measurement:<br><b>per kilowatt hour</b>  |
| 06.10237                         | Weddings - includes photography  | Amend description to 'Wedding Ceremonies (includes Filming and Photography fee)'  |
| 06.10268 to<br>06.10269          | Gallery Supporters<br>Gallery Supporters   | Amend description 'Gallery Supporters' to match the rates:<br><b>Gallery Supporters - single membership</b><br><b>Gallery Supporters - family membership</b>  |
| 12.10001                         | Development Application Fees<br>Council development application fees may be waived by the Manager of Development and Rezoning for not-for-profit charity / community organisations on sighting of appropriate documentation.<br>If two or more fees are applicable to a single Development Application, the maximum fee payable is the sum of those fees.<br>The maximum fee for development involving the erection of a building, the carrying out of work or the demolition of a work or a building, is calculated in accordance with the following:<br>* fees include the Plan First levy of \$0.64 per \$1,000 over \$50,000 of estimated costs.<br>* fees determined under Section 08.10000 do not apply to development in other sections unless specified.<br>* fees exclude the cost of notification and advertising. | Amend heading to read:<br><b>Development Application Fees</b><br>Council development application fees may be waived by the <b>Manager of Development</b><br><b>Assessment</b> for not-for-profit charity / community organisations on sighting of appropriate documentation.<br>If two or more fees are applicable to a single Development Application, the maximum fee payable is the sum of those fees.<br>The maximum fee for development involving the erection of a building, the carrying out of work or the demolition of a work or a building, is calculated in accordance with the following:<br>* fees include the Plan First levy of \$0.64 per \$1,000 over \$50,000 of estimated costs.<br>* fees determined under <b>Section 12.10000 do not apply to development in other sections unless specified.</b><br>* fees exclude the cost of notification and advertising. |
| 12.10009                         | Fee to assess amended development plans prior to determination   | <b>Remove heading</b> - no longer required  |



| Exhibited<br>2017/18<br>Item no. | Description of Fee and Charge   | Proposed Amendment  |
|----------------------------------|---|---|
| 12.10012                         | Cancellation of development and certificate applications - Refund of portion of fees available where application is withdrawn or cancelled prior to completion of the assessment. Refund is to be proportionate to the extent of assessment. After completion of assessment report there is nil refund available. | Amend heading to read:<br><b>Cancellation of development and certificate applications - Refund of portion of fees available where application is withdrawn or cancelled prior to completion of the assessment at the discretion of the Manager of Development Assessment. Refund is to be proportionate to the extent of assessment. After completion of assessment report there is nil refund available.</b> |
| 12.10013                         | Application for tree identification   | Amend heading to read:<br><b>Application for tree identification, tree pruning and tree removal from private land</b>   |
| 12.10014                         | Application for tree identification - up to 5 trees   | Amend heading to read:<br><b>Application for tree identification, tree pruning and tree removal - up to 5 trees</b>   |
| 12.10015                         | Application for tree identification - 6 or more trees   | Amend heading to read:<br><b>Application for tree identification, tree pruning and tree removal - 6 or more trees</b>   |
| 12.10035                         | Notification fee as required under Wyong Development Control Plan 2013  | Amend heading to read:<br><b>Notification fee as required under Council's relevant Development Control Plan</b>   |
| 12.10078                         | <b>Pre-lodgement meeting of development proposal</b>  | Amend description to 'Pre Development Application meeting'  |
| 12.10079                         | Where estimated value is \$1,000,000 or less - base rate \$353.00 plus minimum \$165.00 per hour (Planning, Arborist, Health and Building Surveyor, Engineering and Ecologist) and/or minimum \$250.00 per hour (Unit Manager) and/or minimum \$330.00 per hour (Group Leader)                                    | Amend description to read:<br>Where estimated value is \$1,000,000 or less - base rate \$400.00 plus minimum \$165.00 per hour (Planner, Engineer, Coastal Engineer and Ecologist) and/or minimum \$250.00 per hour (Section Manager) and/or minimum \$270.00 per hour (Unit Manager) and/or minimum \$330.00 per hour (Group Leader)   |
| 12.10080                         | Where estimated value is greater than \$1,000,000 - base rate \$706.00 plus minimum \$165.00 per hour (Planning, Arborist, Health and Building Surveyor, Engineering and Ecologist) and/or minimum \$250.00 per hour (Unit Manager) and/or minimum \$330.00 per hour (Group Leader)                               | Amend description to read:<br>Where estimated value is greater than \$1,000,000 - base rate \$770.00 plus minimum \$165.00 per hour (Planner, Engineer, Coastal Engineer and Ecologist) and/or minimum \$250.00 per hour (Section Manager) and/or minimum \$270.00 per hour (Unit Manager) and/or minimum \$330.00 per hour (Group Leader)  |

| Exhibited<br>2017/18<br>Item no. | Description of Fee and Charge   | Proposed Amendment   |
|----------------------------------|---|--|
| 12.10082                         | Works within public roads (construction certificate/civil design approval and works compliance inspections)   | Amend description to read:<br><b>Works within public roads</b>   |
| 12.10085                         | Urban development:  | Amend description to read:<br>Urban development (construction certificate/civil design approval and works compliance inspections):   |
| 12.10092                         | Rural development:  | Amend description to read:<br>Rural development (construction certificate/civil design approval and works compliance inspections):   |
| 12.10094                         | Other engineering works:  | Amend description to read:<br>Other engineering works (construction certificate/civil design approval and works compliance inspections):   |
| 12.10101 to<br>12.10114          | Subdivision works within a property being developed (greenfield sites)  | Amend GST status from exempt to yes<br><b>Change to split of fee only</b>  |
| 12.10105                         | Subdivision works within a property being developed (greenfield sites)  | Amend description to read:<br>Subdivision works within a property being developed (greenfield sites)<br>(construction certificate/civil design approval and works compliance inspections)  |
| 12.10151                         | Natural Occurrence Information  | Amend description to Natural Occurrence Information (including Flood Certificates)   |
| 12.10152                         | Development Control Plan 2005; Development Controls for Wyong Shire   | Amend heading to:<br><b>Council Development Control Plans</b>  |
| 12.10158                         | Rezoning applications<br>Following the initial "desktop" assessment, if Council resolves to commence the rezoning process, the full cost of the rezoning process including all necessary studies, Council staff time, must be met by the applicant. | Amend heading to:<br><b>Planning Proposals (lodged from 1 July 2017 and planning proposals lodged prior to 30 June 2017 for land in the former Wyong Council local government area)</b>  |
| 12.10162                         | Planning Proposal Applications (to prepare a Local Environmental Plan) Applications<br>Environmental Planning & Assessment Act 1979   | Amend heading to:<br><b>Planning Proposals (lodged prior to 30 June 2017 and for land in the former Gosford Council local government area)</b>   |
| 12.10177                         | Planning Proposal - Advertising & Consultation Costs<br>Advertising costs payment due after exhibition arranged, and before further processing commences  | <b>Remove heading</b> - no longer required   |
| 12.10178                         | All Categories  | <b>Remove heading</b> - no longer required   |
| 12.10180                         | Planning Proposal - Public Hearing Costs<br>Payment after exhibition arranged and before further processing commences   | Amend heading to:<br><b>Planning Proposals - Public Hearing Costs (All planning proposals lodged prior to 30 June 2017 and from 1 July 2017).</b><br><b>Payment after exhibition arranged and before further processing commences.</b> |



| Exhibited<br>2017/18<br>Item no. | Description of Fee and Charge  | Proposed Amendment   |
|----------------------------------|--|--|
| 12.10295<br>to<br>12.10297       | Central Coast Local Government Area<br>Adjoining Local Government Area<br>Elsewhere (eg Sydney)  | Insert - Moved Dwelling Inspection Fee to beginning of description   |
| 12.10296                         | Construction Certificates Class 1 to 10<br>\$500,001 to \$1,000,000<br>Fee proposal to be obtained from Council                        | Amend heading to:<br>Construction Certificates Class 1 to 10<br><b>Exceeding \$500,000</b>   |
| 12.10303                         | Construction Certificates Class 2 to 9<br>\$500,001 to \$1,000,000   | Amend heading to:<br>Construction Certificates Class 2 to 9<br><b>Exceeding \$500,000</b>  |
| 12.10312                         | Complying Development Certificate Class 1 to 10<br>\$500,001 to \$1,000,000<br>Fee proposal to be obtained from Council                | Amend heading to:<br>Complying Development Certificate Class 1 to 10<br><b>Exceeding \$500,000</b>   |
| 12.10320                         | Complying Development Certificate Class 2 to 9<br>\$500,001 to \$1,000,000<br>Fee proposal to be obtained from Council                 | Amend heading to:<br>Complying Development Certificate Class 2 to 9<br><b>Exceeding \$500,000</b>  |
| 12.10341                         | Nomination of Council as PCA, where Council has not issued the Construction Certificate - 100 % of construction Certificate fee levied | Amend heading to:<br><b>Appointment of CCCBC as the Principal Certifying Authority where CCCBC did not issue the Construction Certificate or Complying Development Certificate</b> |
| 12.10387                         | New heading required   | ADD new heading to read:<br><b>Moved dwelling inspection fee</b><br>to sit above 12.10387  |
| 13.10001                         | Noxious Weeds  | Amend heading to read:<br><b>Biosecurity</b>   |
| 13.10003                         | Noxious Weed/s inspection - comply with individual biosecurity undertaking   | Amend description to read:<br><b>Biosecurity inspection - pre-purchase inspection</b>  |
| 13.10006                         | Vegetation Mapping (ESRI) + technical reports  | Amend description to read:<br><b>Vegetation Mapping (ESRI) and technical reports (per northern or southern data set)</b>   |
| 15.10003                         | BUDGEWOI HOLIDAY PARK  | Amend heading to read:<br><b>BUDGEWOI HOLIDAY PARK</b><br><b>Rates for ensuites, powered and unpowered sites are for two people.</b>   |
| 15.10177                         | Rates for ensuites, powered and unpowered sites are for two people.  | <b>Remove</b> - include information in holiday park heading  |
| 15.10178                         | CANTON BEACH HOLIDAY PARK  | Amend heading to read:<br><b>CANTON BEACH HOLIDAY PARK</b><br><b>Rates for ensuites, powered and unpowered sites are for two people.</b>   |

| Exhibited<br>2017/18<br>Item no. | Description of Fee and Charge   | Proposed Amendment  |
|----------------------------------|---|---|
| 15.10347                         | Rates for ensuites, powered and unpowered sites are for two people.   | <b>Remove</b> - include information in holiday park heading   |
| 15.10348                         | NORAH HEAD HOLIDAY PARK   | Amend heading to read:<br><b>NORAH HEAD HOLIDAY PARK</b>  |
| 15.10475                         | Permanents - Peak<br>15 Dec 2017 to 27 Jan 2018<br>Easter weekend (Thu to Sun Incl.)<br>October long weekend (Fri to Sun Incl.)<br>* Daily rates apply<br>Fees are to be paid in full prior to arrival<br>Fees include continuous water<br>Fees exclude electricity supply and unit/usage charges | Rates for ensuites, powered and unpowered sites are for two people.<br><br>Amend formatting 'Fees are to be paid in full prior to arrival' Fees include continuous water' to split over two lines so it will read:<br><br><b>Fees are to be paid in full prior to arrival</b><br><b>Fees include continuous water</b> |
| 15.10522                         | Rates for ensuites, powered and unpowered sites are for two people.   | <b>Remove</b> - include information in holiday park heading   |
| 15.10523                         | TOOWOON BAY HOLIDAY PARK  | Amend heading to read:<br><b>TOOWOON BAY HOLIDAY PARK</b>   |
| 15.10692                         | Rates for ensuites, powered and unpowered sites are for two people.   | Rates for ensuites, powered and unpowered sites are for two people.   |
| 18.10000                         | 18. KNOWLEDGE MANAGEMENT  | <b>Remove</b> - include information in holiday park heading   |
| 18.10001                         | MAPPING - GIS   | Amend heading to '18. MAPPING - GIS DATA AND MAPS'  |
| 18.10014                         | Data Supply on CD or DVD  | <b>Remove heading</b> - no longer required  |
| 20.10251                         | Health Club Concession (Seniors)  | Amend fee and unit description to 'on USB' not 'on CD or DVD'   |
| 20.10252                         | Health Club Concession (Youth)  | Amend heading to 'Health Club Concession'   |
| 21.10026                         | Library programs - prices range from \$2.00 up to \$25.00 based on activity   | Amend heading to 'Health Club Concession (Teen)'  |
| 21.10028                         | Annotated index for A Pictorial History of Wyong Shire  | Amend description to read:<br><b>Library programs - prices are based on activity (up to a maximum of \$25.00)</b>   |
| 22.10050                         | Plumbing and drainage inspection  | Amend description to read:<br><b>Local History Publications</b>   |
| 22.10076                         | Application fee - outdoor eating areas (Roads Act 1993)   | Amend heading to read:<br><b>Plumbing and drainage inspections in unsewered areas</b>   |
| 22.10077                         | Application Fee Outdoor dining<br>Up to and including 4m2   | Amend heading description to read:<br><b>Roads Act 1993 Application</b>   |
|                                  |   | Amend heading description to read:<br><b>All outdoor eating areas</b>   |



| Exhibited<br>2017/18<br>Item no. | Description of Fee and Charge  | Proposed Amendment   |
|----------------------------------|--|--|
| 22.10079                         | Outdoor eating areas   | Amend description for unit of measurement from 'Annual charge per m <sup>2</sup> greater than 4m <sup>2</sup> to 'Annual charge per m <sup>2</sup> .   |
| 22.10093                         | Food Premises (Annual Administration Fee)<br>Recovery of costs incurred by Council in administering each premises. Categories are provided by the Food Regulation Act 2010   | Remove - duplicate heading   |
| 22.10115                         | Fire Safety Statement  | Remove heading - no longer required  |
| 26.10028                         | Concrete footpath - Private Entities<br>500mm Minimum width permissible<br>Minimum 5 square meters   | Amend description to read:<br>Concrete footpath minimum 100mm thick - minimum 5 square metres  |
| 26.10051                         | Construction/Work Zones Operation  | Amend unit of measurement to read:<br>per month of operation   |
| 28.10001                         | General waste (includes charges to cover Councils liability to the NSW State Government for the waste levy of \$140 per tonne).  | Amend description to read:<br>Landfill Waste Disposal Tip Fees<br>Landfill charges include components to cover Council's liability for the NSW State Government (EPA) Waste Levy of \$138.20 plus GST where applicable.<br>Advised that EPA Levy for 2017-18 will be \$138.20 not the estimated \$140.   |
| 28.10002                         | <b>Mixed waste:</b><br>Including: general waste, building and demolition waste, commercial recyclables, tiles, bricks, concrete, tree stumps and trunks greater than 1m measured at the widest point. Car tyres off-rim limit 4 per customer. FOOD WASTE NOT ACCEPTED AT KINCUMBER             | Amend description to read:<br><b>Mixed waste:</b><br>Including: general waste, building and demolition waste, commercial recyclables, tiles, bricks, Car tyres off-rim limit 4 per customer. FOOD WASTE NOT ACCEPTED AT KINCUMBER  |
| 28.10003                         | Minimum charge for mixed waste to landfill up to 60kg  | Amend description to read:<br>Minimum charge for mixed waste   |
| 28.10005                         | Minimum charge for bricks/tiles/pavers/concrete up to 60 kg  | Amend description to read:<br>Minimum charge for bricks/tiles/pavers/concrete  |
| 28.10006                         | <b>Virgin Excavated Natural Material (VENM) and Excavated Natural Material (ENM)</b><br>- Does not include rocks, gravel, wet silty or sandy loam, tree roots or vegetation, or any other contamination contaminated<br>- required to meet operational requirements. NOT ACCEPTED AT KINCUMBER | Amend description to read:<br>Virgin Excavated Natural Material (VENM) and Excavated Natural Material (ENM)<br>- Does not include rocks, gravel, wet silty or sandy loam, tree roots or vegetation, or any other contamination<br>- required to meet operational requirements. NOT ACCEPTED AT KINCUMBER |
| 28.10008                         | <b>Organic Materials:</b> Including: trees, garden vegetation, untreated timber, shredded green waste. Excluding: Tree stumps and trunks greater than 1 metre measured at the widest point, treated timber. Minimum charge 60kg  | Amend description to read:<br><b>Organic Materials:</b> Including: trees, garden vegetation, untreated timber, shredded green waste. Excluding: Tree stumps and trunks greater than 1 metre measured at the widest point, treated timber.  |
| 28.10009                         | Minimum charge for organic materials up to 60kg  | Amend description to read:<br>Minimum charge for organic materials   |
| 28.10018                         | Minimum charge for special waste up to 60kg  | Amend description to read:<br>Minimum charge for special waste   |



| Exhibited<br>2017/18<br>Item no.          | Description of Fee and Charge   | Proposed Amendment   |
|---|---|--|
| 29.10000                                  | <p><b>29. WATER AND SEWERAGE FEES AND CHARGES - Former Wyong Local Government Area</b><br/>Although Central Coast Council formally came into existence in May 2016 customers should be advised that the 2017 - 18 fees and charges for water supply and sewerage services as listed below will continue to be applied according to the location of the service provided which will be in either the former Wyong Shire or Gosford City Council areas. Customers should be advised that this arrangement will also apply in 2018 - 19.</p> <p>The reason for this situation is that the pricing regulator IPART has now extended by two years the term of the current price path to 30 June 2019. As the current price path has only set prices on the basis of the former Wyong Shire and Gosford City Council areas all fees and charges must continue to be applied on this basis until the end of the current price path. The IPART determination for the current price path was issued in May 2013.</p>   | <p>Remove 'shire' and 'city' from description of fee and charge.</p> <p>Remove 'This situation will be rectified for the next price path commencing 1 July 2019 where IPART will set common fees and charges across the Central Coast Council service area'.</p> |
| 29.10031                                  | Annual fee - as per water service charge based on meter size (pro-rata for part of year on monthly basis)   | Amend description to read:<br>Annual fee - as per water service charge based on meter size (proportional for part of the year on a monthly basis)  |
| 29.10032                                  | Quarterly fee - as per water service charge based on meter size (pro-rata for part of year on monthly basis)  | Amend description to read:<br>Quarterly fee - as per water service charge based on meter size (proportional for part of the year on a monthly basis)   |
| 29.10033                                  | Monthly fee - as per water service charge based on meter size (pro-rata for part of year on monthly basis)  | Amend description to read:<br>Monthly fee - as per water service charge based on meter size (proportional for part of the year on a monthly basis)   |
| 30.10000                                  | <p><b>30. WATER AND SEWERAGE FEES AND CHARGES - Former Gosford Local Government Area</b><br/>Although Central Coast Council formally came into existence in May 2016 customers should be advised that the 2017 - 18 fees and charges for water supply and sewerage services as listed below will continue to be applied according to the location of the service provided which will be in either the former Wyong Shire or Gosford City Council areas. Customers should be advised that this arrangement will also apply in 2018 - 19.</p> <p>The reason for this situation is that the pricing regulator IPART has now extended by two years the term of the current price path to 30 June 2019. As the current price path has only set prices on the basis of the former Wyong Shire and Gosford City Council areas all fees and charges must continue to be applied on this basis until the end of the current price path. The IPART determination for the current price path was issued in May 2013.</p> | <p>Remove 'shire' and 'city' from description of fee and charge.</p> <p>Remove 'This situation will be rectified for the next price path commencing 1 July 2019 where IPART will set common fees and charges across the Central Coast Council service area'.</p> |
| Fee and Charges - Document review changes |   |  |
| ALL                                       | Re-number Fee items where fees were removed as a result of them being duplicated  | Re-number Fee items where fees were removed as a result of them being duplicated   |
| ALL                                       | Review document for 'g' and replace with words; expand abbreviated words in full  | Amend document for grammatical changes   |
| ALL                                       | Replace the words 'Per annum' with 'Per year'   | There should be no Latin terms within the document   |



## 2017-18 Ordinary Rates

| Ordinary Rates            |  |                 |  |                 |   |
|---------------------------|--|-----------------|--|-----------------|---|
| Category and Sub category | Former Gosford<br>Local Government Area  |                 | Former Wyong<br>Local Government Area    |                 | Forecast income<br>per category<br>(\$) |
|                           | Ad Valorem<br>Cents per<br>\$ land value | Minimum<br>(\$) | Ad Valorem<br>Cents per<br>\$ land value | Minimum<br>(\$) |   |
| Business                  | 0.530665                                 | 514.00          | 0.965643                                 | 300.00          | 17,690,000                              |

## Annual Charges

In addition to ordinary rates and special rates, Council will levy annual charges for the following services in 2017-18:

- Domestic waste management services
- Waste management services (non-domestic)
- Water supply services
- Sewerage services
- Drainage services

### Domestic Waste Management Services Charges

Council levies a domestic waste management service charge on all parcels of rateable land to which a service is available. This covers the cost of providing waste collection and recycling services and the whole of life cost for managing waste including the remediation of landfills.

| Domestic Waste Management Charges   | Annual Charge | Rate Per Week | No of Assessments | Forecast Income |
|---|---------------|---------------|-------------------|-----------------|
| <b>Domestic Waste Management Availability Charge</b><br><br>Purpose: Fund waste management facilities to meet potential future demands from vacant land.<br><br>Applies to: All vacant parcels of rateable land within Council's waste collection area.<br><br>Refer Map 16   | \$66.00       | \$1.27        | 3,116             | \$206,000       |
| <b>Domestic Waste Management Service – Eastern Area</b><br><br>Purpose: Cover cost of Council's three bin waste and recycling collection services plus the whole of life cost for managing waste including the remediation of landfills.<br><br>Applies to: all domestic properties within Council's waste collection area located east of the M1 Motorway with an approval for a residential building.<br><br>Provides: Access to Council's three bin collection service consisting of; <ul style="list-style-type: none"> <li>• Weekly collection of a 120/140 litre waste bin*</li> <li>• Fortnightly collection of a 240 litre recycling bin</li> <li>• Fortnightly collection of a 240 litre garden vegetation bin, and;</li> <li>• Six kerbside clean up services per year.</li> </ul> Upgrades and additional services: Available upon request of the owner at the additional cost(s) indicated below under <i>Domestic waste management service – upgrades and additional services</i> .<br><br>Options for large residential complexes: Where more than 6 strata titled or community title residential units exist on one allotment, bulk bin options for waste and or recyclables may be provided up to the equivalent volume of one 120/140 litre waste bin* per tenement.<br><br>Refer Map 16 | \$479.00      | \$9.88        | 129,209           | \$61,891,000    |



| Domestic Waste Management Charges   | Annual Charge | Rate Per Week | No of Assessments | Forecast Income |
|---|---------------|---------------|-------------------|-----------------|
| <b>Domestic Waste Management Service – Western Area</b><br><br>Purpose: Cover cost of Council's two bin waste and recycling collection services plus the whole of life cost for managing waste including the remediation of landfills.<br><br>Applies to: all domestic properties within Council's waste collection area located west of the M1 Motorway with an approval for a residential building.<br><br>Provides: Access to Council's two bin collection service consisting of; <ul style="list-style-type: none"> <li>• Weekly collection of a 120/140 litre waste bin*</li> <li>• Fortnightly collection of a 240 litre recycling bin, and;</li> <li>• Six kerbside clean up services per year.</li> </ul> Upgrades and additional services: Available upon request of the owner at the additional cost(s) indicated below under <i>Domestic waste management service – upgrades and additional services</i> .<br><br>Refer to Map 16.<br><br>*120 litre waste bin service applies within the former Gosford Local Government area.<br>*140 litre waste bin service applies within the former Wyong Local Government area. | \$424.00      | \$8.15        | 3,718             | \$1,576,000     |

## Domestic Waste Management Service

### Upgrades and Additional Services

Domestic properties may upgrade their 120/140 litre domestic waste bin to a 240 litre domestic waste bin and/or request additional 240 litre domestic waste bins, 140 litre domestic waste bins, 240 litre recycling bin and 240 litre garden vegetation bins.

The costs to upgrade and for additional bins are shown in the table below:

| Service Upgrades and Additions                         | Annual Charge | Rate Per Week |
|--|---------------|---------------|
| 120/140 litre waste bin to 240 litre waste bin upgrade | \$127.00      | \$2.44        |
| 240 litre domestic bin additional service              | \$380.00      | \$7.31        |
| 120/140 litre domestic bin additional service          | \$252.00      | \$4.85        |
| 240 litre recycling bin additional service             | \$96.00       | \$1.85        |
| 240 litre vegetation bin additional service            | \$103.00      | \$1.98        |

The anticipated yield for 2017-18 from the upgraded domestic waste services is \$3,113,000.

### Additional Short Term Extra Service

Residents may receive an additional service to any bin type on any working day by providing 1 full business day notice.

| Rate per Additional Service | Rate Per Additional Service |
|-----------------------------|-----------------------------|
| 120/140 litre Waste Bin     | \$17.44                     |
| 240 litre Waste Bin         | \$18.56                     |
| 240 litre Recycling Bin     | \$17.44                     |
| 240 litre Vegetation Bin    | \$17.44                     |

### Other Waste Management Service Charge – Non Domestic

Council levies the waste management charge on all parcels of applicable land for which a Council waste, recycling or vegetation bin service is provided.

Commercial customers and non-rateable properties can be provided with waste bins of various capacities and/or with 240 litre recycling bins and/or a 240 litre garden vegetation bins.

The standard service frequency for the 140 and 240 litre waste bin is once per week and the 240 litre recycling bin and 240 litre garden vegetation bin once per fortnight.

Multiple services per week of any bin can be arranged in accordance with the waste collection contract. The cost will be the multiple of the standard annual charge.

| Service                      | Annual Charge | Rate Per Week |
|------------------------------|---------------|---------------|
| 140 litre Waste Bin          | \$357.00      | \$6.87        |
| 240 litre Waste Bin          | \$476.00      | \$9.15        |
| 660 litre Waste Bin          | \$2,031.00    | \$39.06       |
| 1.1 m <sup>3</sup> Waste Bin | \$2,836.00    | \$54.54       |
| 1.5 m <sup>3</sup> Waste Bin | \$3,819.00    | \$73.44       |
| 240 litre Recycling Bin      | \$96.00       | \$1.85        |
| 240 litre Vegetation Bin     | \$103.00      | \$1.98        |

The yield to Council from these charges in 2017-18 is estimated to be \$2,962,000.

### Pension Rebates - Ordinary Rates and Domestic Waste Management Charges

Council provides a rate reduction on the combined ordinary rate levy amount and the domestic waste management charge of 50%, with a maximum combined reduction of \$250 to eligible pensioners.

Of this reduction 55% is reimbursed to Council by the NSW Government.

The estimated total amount of pension rebates for ordinary rates and domestic waste management charges in 2017-18 is \$6,591,000.

## Water, Sewerage and Drainage Charges

Central Coast Council's water, sewerage and drainage services and a number of its associated ancillary services are declared monopoly services under Section 4 of the *Independent Pricing and Regulatory Tribunal Act 1992*.

Council's prices must therefore be set in accordance with any IPART determined methodologies and/or maximum prices, and are subject to approval by the relevant Minister.

All prices for water, sewerage, drainage and ancillary services for 2017-18 have been calculated in accordance with IPART's Water Determination May 2013 with the exception of retirement villages. Charges for water, sewerage, drainage services for retirement villages have been aligned in accordance with Council resolution 364/16 from the ordinary meeting held on 28 September 2016.

Following the formation of the Central Coast Council, IPART has extended the period of the May 2013 determination until 30 June 2019. This means that the council's maximum 2016-17 prices, as specified in the 2013 determinations, will continue to apply until 30 June 2019.



### Water Supply Service Charges

Council levies the water supply service charge on the owners of all properties for which there is an available water supply service. This covers the costs of making water available.

For those properties that become chargeable or non-chargeable during the year a proportional charge or fee calculated on a daily basis is applied.

The water supply service charges for 2017-18 are as follows:

| Meter Type / Size             | Former Gosford LGA                              | Former Wyong LGA                                |
|-------------------------------|---|---|
| Residential property service  | \$197.72  | \$164.63  |
| Multi Premises                | \$197.72  | \$164.63  |
| Water availability            | \$197.72  | \$164.63  |
| Unmetered properties          | N/A   | \$577.49  |
| Non Res single 20mm           | \$197.72  | \$164.63  |
| 20mm meter                    | N/A   | \$146.02  |
| 25mm meter                    | \$275.94  | \$228.15  |
| 32mm meter                    | \$452.10  | N/A   |
| 40mm meter                    | \$706.42  | \$584.09  |
| 50mm meter                    | \$1,103.80                                      | \$912.63  |
| 80mm meter                    | \$2,825.74                                      | \$2,336.34                                      |
| 100mm meter                   | \$4,415.22                                      | \$3,650.54                                      |
| 150mm meter                   | \$9,934.26                                      | \$8,213.70                                      |
| 200mm meter                   | \$17,660.92                                     | \$14,602.14                                     |
| Non specified pipe/meter size | (meter size) <sup>2</sup><br>/625 x<br>\$275.94 | (meter size) <sup>2</sup><br>/625 x<br>\$228.15 |

The water supply service charges for retirement villages with one or more common meters in 2017-18 are as follows:

| Meter Size / Type             | Former Gosford LGA  |
|-------------------------------|---|
| 25mm                          | \$228.15  |
| 40mm                          | \$584.09  |
| 50mm                          | \$912.63  |
| 80mm                          | \$2,336.34  |
| 100mm                         | \$3,650.54  |
| 150mm                         | \$8,213.70  |
| 200mm                         | \$14,602.14   |
| Non specified pipe/meter size | (meter size) <sup>2</sup> x (25mm water service charge) / 625 |

The expected total yield in 2017-18 from water service charges is \$25,167,000.

### Water Usage Charges

In addition to the water supply service charge, all potable water consumed will be charged at \$2.29 per kilolitre.

Where water usage relates to multiple financial year periods the usage will be apportioned to each period on a daily average basis and the applicable period's water usage charge will be applied.

The expected total yield in 2017-18 from this charge is \$60,533,000.

### Sewerage Supply Service Charges

Council levies this charge to cover the cost of supplying sewerage services on all properties for which there is a sewerage service either connected or available.

For those properties that become chargeable or non-chargeable during the year a proportional charge or fee calculated on a daily basis is applied.

Non Residential properties will be levied a sewerage service charge based on meter size and a sewerage usage charge. Where the sum of these charges is less than the non-residential minimum sewerage charge, the non-residential minimum will be charged instead.

A discharge factor in accordance with Council's Trade Waste Policy is applied to the charge based on the volume of water discharged into Council's sewerage system.

| Meter Type / Size             | Former Gosford LGA                                   | Former Wyong LGA                                     |
|-------------------------------|--|--|
| Residential property service  | \$672.42   | \$483.28   |
| Multi Premises                | \$672.42   | \$483.28   |
| Sewer availability            | \$672.42   | \$483.28   |
| Non-residential minimum       | \$672.42   | \$483.28   |
| 20mm meter                    | \$672.42   | \$284.16 x DF  |
| 25mm meter                    | \$1,541.80 x DF                                      | \$443.99 x DF  |
| 40mm meter                    | \$2,526.08 x DF                                      | \$1,136.61 x DF                                      |
| 50mm meter                    | \$6,167.22 x DF                                      | \$1,775.95 x DF                                      |
| 80mm meter                    | \$15,788.10 x DF                                     | \$4,546.43 x DF                                      |
| 100mm meter                   | \$24,668.90 x DF                                     | \$7,103.80 x DF                                      |
| 150mm meter                   | \$55,505.04 x DF                                     | \$15,983.55 x DF                                     |
| 200mm meter                   | \$98,675.64 x DF                                     | \$28,415.20 x DF                                     |
| Non specified pipe/meter size | (meter size) <sup>2</sup><br>/625 x \$402.52<br>x DF | (meter size) <sup>2</sup><br>/625 x \$443.99<br>x DF |



The sewerage supply service charges for retirement villages with one or more common meters in 2017-18 are as follows:

| Meter Size / Type             | Former Gosford LGA  |
|-------------------------------|---|
| 25mm                          | \$443.99 x DF   |
| 40mm                          | \$1,136.61 x DF   |
| 50mm                          | \$1,775.95 x DF   |
| 80mm                          | \$4,546.43 x DF   |
| 100mm                         | \$7,103.80 x DF   |
| 150mm                         | \$15,983.55 x DF  |
| 200mm                         | \$24,415.20 x DF  |
| Non specified pipe/meter size | $(\text{meter size})^2 \times (25\text{mm sewer service charge}) / 625$ |

The expected total yield in 2017-18 from sewerage supply charges is \$79,362,000.

#### Sewerage Usage Charges

There is no sewer usage charge payable by residential properties.

For non-residential properties, a discharge factor based on the type of premises is applied to the assessed volume of water purchased from Council to determine the volume discharged to the sewerage system.

Sewage discharged into the sewerage network will be charged at \$0.83 per kilolitre.

The expected total yield in 2017-18 from this charge is \$2,874,000.

#### Recycled Water

Supply of reticulated tertiary treated sewerage effluent, except when covered by an individual agreement, will be charged at \$1.15 per kilolitre for the former Wyong LGA and \$1.79 per kilolitre for the former Gosford LGA.

#### Drainage Service Charges

This charge is levied by Council for the provision of drainage services, and covers the cost of maintaining the Shire's drainage network. Refer to

| Basis of Charges                                     | Former Gosford LGA |
|--|--------------------|
| Stormwater drainage charges (per property per annum) | \$124.64           |

| Meter Type / Size                   | Former Wyong LGA                              |
|-------------------------------------|---|
| Residential property service charge | \$128.32                                      |
| Multi premises                      | \$96.24                                       |
| 20mm meter                          | \$128.32                                      |
| 25mm meter                          | \$200.50                                      |
| 40mm meter                          | \$513.28                                      |
| 50mm meter                          | \$802.01                                      |
| 80mm meter                          | \$2,053.14                                    |
| 100mm meter                         | \$3,208.03                                    |
| 150mm meter                         | \$7,218.05                                    |
| 200mm meter                         | \$12,832.09                                   |
| Non specified pipe/meter size       | $(\text{meter size})^2 / 625 \times \$200.50$ |

The residential drainage service charge above applies to retirement villages.

The expected total yield in 2017-18 from drainage service charges is \$17,608,000.

#### Pension Rebates - Water and Sewerage Service Charges

Council provides a reduction of 50% of the water supply service and water usage charges levied up to a maximum of \$87.50 and a further reduction of 50% of sewerage service charges levied up to a maximum of \$87.50.

Of these reductions 55% is reimbursed by the NSW Government.

The estimated total amount of the pension rebate in 2017-18 is \$4,677,000.

#### Goods and Services Tax

Goods and Services Tax (GST) does not apply to Council's annual rates and charges. GST does however apply to certain fees as indicated in the schedule of fees and charges pursuant to *A New Tax System (Goods and Services Tax) Act 1999*.



**Pricing for water, sewerage and drainage service and usage charges for each property type is as follows:**

North – former Wyong Local Government Area

South – former Gosford Local Government Area

| Property Type  | Water Service Charges   | Water Usage Charges   | Sewer Service Charges  | Sewer Usage Charges   | Drainage service charges  |
|--|---|---|--|---|---|
| Metered residential properties with individual meters <ul style="list-style-type: none"> <li>Houses and terraces</li> <li>Strata title properties</li> <li>Company title dwellings</li> <li>Community development lots</li> <li>Retirement villages</li> </ul> | Each property, lot or unit is levied the residential water service charge.  | Each property will be levied for water passing through its meter.   | Each property, lot or unit is levied the residential sewerage service charge.  | No charge.  | North: Each property, lot or unit is levied the residential drainage service charge.<br>South: The drainage service charge will apply.    |
| Metered residential properties with common meters <ul style="list-style-type: none"> <li>Strata Title Properties</li> <li>Company Title dwellings</li> <li>Community development lots</li> </ul>   | Each strata lot or company title dwelling will be levied the residential water service charge.<br>North: Each community development lot will be levied the multi premises water service charge for each property within the Multi Premises. | Usage through a common meter will be apportioned by unit entitlement and charged to each property, lot or dwelling. | Each strata lot or company title dwelling is levied the residential sewerage service charge.<br>North: Each community development lot will be levied the multi premises sewerage service charge for each property within the Multi Premises. |   | North: Each property, lot or unit is levied the multi premises drainage service charge.<br>South: The drainage service charge will apply. |
| Retirement villages with common meters.  | Non-residential service charges will apply, and are based on the size of the meter.   | Usage through a common meter will be charged to the owner of each Retirement Village.                               | Sewerage service charges levied will be the higher of: <ul style="list-style-type: none"> <li>Meter based charge multiplied by discharge factor, plus usage, or</li> <li>The residential sewerage service charge.</li> </ul>                 | Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre. | North: The multi premises drainage service charge will apply.<br>South: The drainage service charge will apply.                           |

| Property Type  | Water Service Charges  | Water Usage Charges  | Sewer Service Charges  | Sewer Usage Charges  | Drainage service charges  |
|--|--|--|--|--|---|
| Non-residential properties with single individual 20mm meters.   | Each property, lot or unit is levied the non-residential single 20mm water service charge.   | Each property will be levied for water passing through its meter.  | Each property, lot or unit is levied the non-residential sewerage service charge.  | Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre.  | North: The non-residential drainage service charge will apply based on the size of the water meter.<br>South: The drainage service charge will apply. |
| Non-residential properties with meters of 25mm or greater or multiple meters of any size.  | Each property, lot or unit is levied the non-residential service charge based on the size on the meter(s).   | Each property will be levied for water passing through its meter. Usage through a common meter will be apportioned by unit entitlement and charged to the owner of each property, lot or dwelling.   | Sewerage service charges levied will be the higher of: <ul style="list-style-type: none"> <li>• Meter based charge multiplied by discharge factor, or</li> <li>• The non-residential sewerage service charge.</li> </ul>   | Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre.  | North: The non-residential drainage service charge will apply based on the size of the water meter.<br>South: The drainage service charge will apply. |
| Metered non-residential multi premises properties with common meters i.e. <ul style="list-style-type: none"> <li>• Strata Title Properties</li> <li>• Company Title dwellings</li> <li>• Community development lots</li> </ul> | Each property, lot or unit is levied the non-residential service charge based on the size on the meter(s), divided by the number of properties within the premises that is served by the meter(s). | <p>a) Each property will be levied for water passing through its meter. Water usage through a common meter will be apportioned by unit entitlement and charged to the owner of each property, lot or dwelling, or;</p> <p>b) At the request of the owner's corporation, Council may levy the entire water usage charge on the owner's corporation.</p> | <p>Sewerage service charges levied will be the higher of:</p> <ul style="list-style-type: none"> <li>• Meter based charge multiplied by discharge factor, or</li> <li>• The non-residential sewerage service charge.</li> </ul> <p>The charge is then divided by the number of properties within the premises that are served by the meter(s).</p> | <p>a) Estimated sewage discharged to the sewerage system will be charged at \$0.83 per kilolitre divided by the number of properties within the premises that is served by the meter(s), or;</p> <p>b) At the request of the owner's corporation, Council may levy the entire sewer usage charge on the owner's corporation.</p> | North: Each property, lot or unit is levied the multi premises drainage service charge.<br>South: The drainage service charge will apply.             |



| Property Type   | Water Service Charges  | Water Usage Charges   | Sewer Service Charges   | Sewer Usage Charges | Drainage service charges  |
|---|--|---|---|---------------------|---|
| Water fire service.   | There is no charge for a separate fire service. Where a property has a combined fire and commercial service the property will be charged in accordance with meter size.  | South: Each property will be levied for water greater than 10 kilolitres passing through its meter. | No charge.  | No charge.          | No charge.  |
| Vacant land.  | Land that is not connected to the water supply, but can reasonably be connected will be levied the availability charge.  | No charge.  | Land that is not connected to the sewer system, but can reasonably be connected will be levied the availability charge.   | No charge.          | South: The drainage service charge will apply.  |
| Miscellaneous Multi premises:<br><ul style="list-style-type: none"> <li>• Non Strata Titled Flats,</li> <li>• Dual Occupancies,</li> <li>• Mixed Development</li> </ul> | North: Each property, lot or dwelling will be levied the multi premises property water service charge for each property within the Multi Premises.<br>South: Each property, lot or dwelling will be levied the water service charge for each property within the Multi Premises. | Each property will be levied for water passing through its meter(s).                                | North: Each property, lot or dwelling will be levied the multi premises sewerage service charge for each property within the Multi Premises.<br>South: Each property, lot or dwelling will be levied the sewerage service charge for each property within the Multi Premises. | No charge.          | North: The multi premises drainage service charge will apply.<br>South: The drainage service charge will apply. |
| Unmetered properties connected to the water supply.   | Each property, lot or unit is levied the water service charge for unmetered properties.  | North: No charge<br>South: No charge  | Each property, lot or unit is levied the sewerage service charge.   | No charge.          | South: The drainage service charge will apply.  |

| 2017-18 SCHEDULE OF FEES AND CHARGES - ITEMS REQUIRING EXHIBITION |  |  |  |   |
|---|--|--|--|---|
| Exhibited<br>2017/18<br>Item no.                                  | Description of Fee and Charge  | Exhibited<br>2017/18<br>FEE                                | Proposed<br>2017/18<br>FEE                                 | Proposed Amendment  |
| Fee and Charges - Exhibited Fees to be Increased                  |  |  |  |   |
| 06.10138  | Laycock Theatre - Dance Schools Performance (Sunday to Thursday)                     | \$ 309.99  | \$ 340.00  | Amend fee to :<br><b>\$340.00 per hour</b>  |
| 06.10139  | Laycock Theatre - Dance Schools Rehearsal (Sunday to Thursday)                       | \$ 327.27  | \$ 360.00  | Amend fee to :<br><b>\$360.00 per session</b>   |
| 06.10143  | Laycock Theatre - Dance Schools Performance (Friday to Saturday)                     | \$ 381.22  | \$ 420.00  | Amend fee to :<br><b>\$420.00 per hour</b>  |
| 06.10144  | Laycock Theatre - Dance Schools Rehearsal (Friday to Saturday)                       | \$ 545.45  | \$ 600.00  | Amend fee to :<br><b>\$600.00 per session</b>   |
| 06.10149  | Don Craig Room - Dance Schools hire (holding room)<br>(Sunday to Thursday)           | \$ 90.91   | \$ 100.00  | Amend fee rounded up to :<br><b>\$100.00 per session</b>                                    |
| 06.10153  | Don Craig Room - Dance Schools hire (holding room)<br>(Friday to Saturday)           | \$ 90.91   | \$ 100.00  | Amend fee rounded up to :<br><b>\$100.00 per session</b>                                    |
| 12.10015  | Application for tree identification, tree pruning and tree removal - 6 or more trees | \$103.00 base rate plus \$29.87 per tree more than 5 trees | \$103.00 base rate plus \$33.00 per tree more than 5 trees | Amend fee to :<br><b>\$103.00 base rate plus \$33.00 per tree more than 5 trees</b>         |
| 20.10083  | Spa Sauna Steam Concession Includes pool entry                                       | \$ 5.90  | \$ 9.00  | Amend current fee incorrectly stated - fee should be \$9.00 per person                      |
| 20.10251  | Health Club Concession   | \$ 690.00  | Prices range between \$690.00 and \$813.00                 | Introduce an increase in fee range per year to 'Prices range between \$690.00 and \$813.00' |



| Exhibited<br>2017/18<br>Item no.                  | Description of Fee and Charge   | Exhibited<br>2017/18<br>FEE | Proposed<br>2017/18<br>FEE             | Proposed Amendment  |
|---|---|-----------------------------|--|---|
| 22.10064  | Noise Monitoring<br>The following amount is payable under Section 94(2), 100 (2) or 267A of the Act in respect of a notice issued | \$ 492.00                   | \$ 535.00                              | Amend current fee incorrectly stated - fee should be \$535.00 per notice  |
| <b>Fee and Charges - NEW fees to be exhibited</b> |   |                             |  |   |
| NEW   | Wyong Pool - Lane Hire 50m pool   | \$ -                        | \$ 31.40                               | New fee \$31.40 - Council now operating Wyong Pool. Fee to be per lane per hour   |
| NEW   | Toukley Pool - Lane Hire 25m pool   | \$ -                        | \$ 31.40                               | New fee \$31.40 - Council now operating Toukley Pool. Fee to be per lane per hour   |
| NEW   | Lakehaven Recreation Centre - Crèche Fees<br>Single child (per child per visit)   | \$ -                        | \$ 5.20                                | New Fees - Council now operating Lakehaven Recreation Centre.<br>Crèche Fees<br>Single child (per child per visit) \$5.20             |
| NEW   | Lakehaven Recreation Centre - Crèche Fees<br>Two children (per two children per visit)  | \$ -                        | \$ 8.40                                | New Fees - Council now operating Lakehaven Recreation Centre.<br>Crèche Fees<br>Two children (per two children per visit) \$8.40      |
| NEW   | Lakehaven Recreation Centre - Crèche Fees<br>Three children (per three children per visit)  | \$ -                        | \$ 10.50                               | New Fees - Council now operating Lakehaven Recreation Centre.<br>Crèche Fees<br>Three children (per three children per visit) \$10.50 |
| NEW   | Lakehaven Recreation Centre - Crèche Fees<br>Single child membership (per child per year)   | \$ -                        | \$ 423.00                              | New Fees - Council now operating Lakehaven Recreation Centre.<br>Crèche Fees<br>Single child membership (per child per year) \$423.00 |
| NEW   | Lakehaven Recreation Centre - Crèche Fees<br>Two or more children membership (per year)   | \$ -                        | \$ 666.00                              | New Fees - Council now operating Lakehaven Recreation Centre.<br>Crèche Fees<br>Two or more children membership (per year) \$666      |
| NEW   | 50+ Leisure and Learning Centres - Meals  | \$ -                        | Prices range between \$5.50 and \$8.00 | NEW FEE<br>Prices range between \$5.50 and \$8.00 per meal  |
| NEW   | Erina Centre - Erina Room 1   | \$ -                        | \$ 33.00                               | NEW FEE<br>\$33.00 per hour<br>Fee for utilising part of the Erina Room at the Erina Centre   |

| Exhibited<br>2017/18<br>Item no. | Description of Fee and Charge  | Exhibited<br>2017/18<br>FEE | Proposed<br>2017/18<br>FEE                    | Proposed Amendment  |
|----------------------------------|--|-----------------------------|---|---|
| NEW                              | Erina Centre - Erina Room 2  | \$ -                        | \$ 33.00                                      | NEW FEE<br>\$33.00 per hour<br>Fee for utilising part of the Erina Room at the Erina Centre |
| NEW                              | Access to Council Managed Land<br>Long Term Reserve Access (applications considered on merit, long term access applies for period's exceeding 1 week)<br>Administration, Fitting and Retrieval of Lock (all inclusive, applicable bonds still apply) | \$ -                        | \$ 600.00                                     | NEW FEE<br>\$600.00 per lock  |
| NEW                              | Access to Council Managed Land<br>Long Term Reserve Access (applications considered on merit, long term access applies for period's exceeding 1 week)<br>Additional Lock   | \$ -                        | \$ 90.00                                      | NEW FEE<br>\$90.00 per lock   |
| NEW                              | Biosecurity Charge under Biosecurity Act, Section 341, application for permit  | \$ -                        | \$ 720.00                                     | NEW FEE<br>\$720.00 per permit  |
| NEW                              | Individual Biosecurity Direction   | \$ -                        | \$ 150.00                                     | NEW FEE<br>\$150.00 per hour or part thereof  |
| NEW                              | Biosecurity - Required actions and recovery of costs for Officer's time at nominated rate (not including any additional costs for control works which are to be recovered at cost)   | \$ -                        | \$ 150.00                                     | NEW FEE<br>\$150.00 per hour or part thereof  |
| NEW                              | Biosecurity Undertaking for Officer's time at nominated rate (not including any additional costs for control works which are to be recovered at cost)  | \$ -                        | \$ 150.00                                     | NEW FEE<br>\$150.00 per hour or part thereof  |
| NEW                              | Biosecurity - Authorised officer may take or authorise required actions and recover costs  | \$ -                        | \$ 150.00                                     | NEW FEE<br>\$150.00 per hour or part thereof  |
| NEW                              | Public land tree removal compensatory fee for replacement tree<br>(dependent on multiple factors such as size, species, age)   | \$ -                        | Price on request<br>(minimum fee \$300 + GST) | NEW FEE<br>Price on request (minimum fee \$300 + GST)                                       |
| NEW                              | Complying Development Certificate fee for first use of commercial and industrial buildings   | \$ -                        | \$ 450.00                                     | NEW FEE<br>\$450.00 per certificate   |



| Exhibited<br>2017/18<br>Item no.                                    | Description of Fee and Charge   | Exhibited<br>2017/18<br>FEE | Proposed<br>2017/18<br>FEE | Proposed Amendment   |
|---|---|-----------------------------|----------------------------|--|
| NEW   | Microbial Control<br>Additional regulated system on premises  | \$ -                        | \$ 135.00                  | NEW FEE<br>\$135.00 each   |
| Fee and Charges - Current fees in 2016-17 omitted - to be exhibited |   |                             |                            |  |
| ADD   | Peninsula Leisure Centre - General Admission Entry - Spectator  | \$ -                        | \$ 3.50                    | Fee exists in 2016-17 but was missed for inclusion in 2017-18 draft<br>Operational Plan<br>Spectator entry per person should be \$3.50                               |
| ADD   | <b>Food Shops Annual Administration charge</b><br>Up to 5 full time equivalent food handlers              | \$ -                        | \$ 215.00                  | Fee exists in 2016-17 but was missed for inclusion in 2017-18 draft<br>Operational Plan<br>\$215.00 per premises<br>No increase to fee currently charged in 2016-17  |
| ADD   | <b>Food Shops Annual Administration charge</b><br>With between 5 to 50 full time equivalent food handlers | \$ -                        | \$ 670.00                  | Fee exists in 2016-17 but was missed for inclusion in 2017-18 draft<br>Operational Plan<br>\$670.00 per premises<br>No increase to fee currently charged in 2016-17  |
| ADD   | <b>Food Shops Annual Administration charge</b><br>Greater than 50 full time equivalent food handlers      | \$ -                        | \$ 1,030.00                | Fee exists in 2016-17 but was missed for inclusion in 2017-18 draft<br>Operational Plan<br>\$1030.00 per premises<br>No increase to fee currently charged in 2016-17 |